



City Planning Department
Impact Fee Fiscal Year Summary
DOWNTOWN (FORMERLY CENTRE CITY)
FUND #400122 - Established 8/13/88
As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$123,693,219**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2013)		819,710	819,710
AIA00001	T-3	Minor Bike Facilities	-	0	43,241
13001943	P-13	Plaza Piazza Famiglia (AECOM cost verification)	Completed	16,314	16,314
13001990	P-13, T-7	North Embarcadero Visionary Plan Improvement-Lane Field	Completed	2,181,408	2,181,408
13002575		Amici Park	-	1,000,000	1,000,000
30004173	P-13	Admin Charges - Plaza Piazza Famiglia	Completed	6,948	6,948
30005862	P-8	North Central Square Downtonwn	-	0	25,000
B-13187	F-3	Fire Station 3 Roof & HVAC Replacement	Completed	1,103,048	1,103,048
B-16098	T-6	ADA APS Group 1E - Broadway	Completed	201,009	201,009
B-17135	T-3	Kettner & A Ped Improvements	Completed	9,694	9,694
B-18045	P-15	Gaslamp Sq Park Comfort Station ADA Modification	Completed	26,835	26,835
B-18163	T-6	Downtown Audibles S28	Completed	13,743	13,743
B-18173	T-6	ADACA Downtown CR O2nd & C PROW S26	Completed	54,094	54,094
B-18174	T-6	ADACA Downtown CR PROW S27	Completed	5,544	5,544
B-18213	T-6	ADA APS Group 1E - Broadway PH 2	Completed	7,502	7,502
B-19143	T-4	Downtown Complete St Impl Phase 2	Completed	254,866	254,866
B-23120	T-4	Downtown Com Street Implement Ph3B3	Completed	87,097	87,097
RD-16000	P-13	Piazza Famiglia Park	Completed	1,000,000	1,000,000
B-23118	T-4	Downtown Com Steet Implement Ph3B1	Completed	332,978	332,978
S-15042	F-2	Fire Station #2 (Bayside)	Completed	3,978,639	3,978,639
S-16014	P-9	East Village Green GDP	Completed	100,000	100,000
B-17056	T-3	Downtown Mobility Cycleway Improvement	-	4,802,414	4,827,512
B-17114	T-1	Curb Ramp Improvement Group 1701	-	2,203,724	2,374,672
B-18069		Ash St Signal Mods	-	237,769	291,000
B-18083	T-1	Center City - New Traffic Signals	-	38,651	40,318
B-18162	T-6	Downtown Audibles O4th & E S29	-	171,139	605,951
B-19144	T-4	Downtown Complete St Impl Phase 3	-	7,370,944	8,309,000
B-22111		Center City Traffic Signals-15th Street	-	972,408	1,399,202
B-22112		Center City Traffic Signals-17th Street	-	261,942	603,201
B-23046	T-4	Downtown Com Street Implement Ph3 A2	-	747,149	1,777,156
B-23119	T-4	Downtown Com Street Implement Ph3B2	-	486,592	2,644,190
RD-23002	RA	North Central Square Park	-	27,527	9,210,000
S-15045	T-2	Park Boulevard At-Grade Crossing	-	365,343	2,161,226
S-16012	P-10	East Village Green Phase I, Design & Construction	-	52,441,681	52,582,488
S-16013	P-1	Children's Park, Design & Staff Costs	Completed	8,200,920	8,200,920
Admin		Administration (<i>Fund inception to present</i>)	-	1,993,324	1,993,324
			Total Expended/Budgeted	\$91,520,956	\$108,287,829

FUND BALANCE: **\$15,405,390**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
B-19144	T-1 Downtown Complete St Impl Phase 3	\$ 27,726.00
B-23119	T-1 Downtown Complete St Impl. Ph. 3B2	\$ 491,152.00
B-23046	FY27 Downtown Complete Streets Implementation Ph. 3A2	\$ 1,717,861.00
S-15045	Park Boulevard At-Grade Crossing	\$ 500,000.00
Admin	FY27 Administration	\$ 200,000.00
		TOTAL PENDING ADJUSTMENTS:
		\$2,936,739

ADJUSTED FUND BALANCE: **\$12,468,651**



City Planning Department Impact Fee Fiscal Year Summary

Development Impact Fee Plan

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>