



**City Planning Department
Impact Fee Fiscal Year Summary**

**REGIONAL TRANSPORTATION CONGESTION
IMPROVEMENT PROGRAM (RTCIP)**

FUND #400174 - Established FY2009

As of June 30, 2026

TOTAL REVENUES (Including Interest): **\$104,586,078**

City Project No.	DIF Plan #	District	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
			Civita Completed RTCIP Projects - Credits	Completed	3,669,730	3,669,730
RD-13000		3,7	Texas St fr Cam Del Rio S to El Cajon Blvd	Completed	422,007	422,007
AIA00001			Bicycle Facilities	-	0	11,634
AIL00001		N/A	Traffic Calming	-	0	68,051
AIL00002		N/A	Install T/S Interconnect Systems	-	0	67,372
B-12060		2	N Harbor Dr Pedestrian Access Improvements	Completed	66,722	66,722
B-14086		3	Changeable Message Signs in Centre City	Completed	11,373	11,373
B-15013		1,3,5,6,9	Interconnect Upgrades by Streets	Completed	394,791	394,791
B-15128		1,2,3,6,8	On System Bridge Rehabilitation	-	281,576	281,576
B-15217		6	Mira Mesa Interconnect	Completed	1,497,136	1,497,136
B-15224		1,5	Via De La Valle Guardrails	Completed	50,000	50,000
B-16107		4,9	ADA S/W Group 4E College	-	188,985	188,985
B-16162		4	54th St-Chollas to Lea-Sidewalk	Completed	82,065	82,065
B-17003		9	El Cajon Bl-Highland-58th Improv	Completed	640,893	640,893
B-17014		1,2,6,7,8	TSCMP Group 2	-	466,906	466,906
B-17089		6	Balboa Ave Sidewalk	Completed	144,266	144,266
B-17121		4	University - 60/Carteg	Completed	11,175	11,175
B-17128		4,9	Mid-City/Eastern Mods	Completed	468,617	468,617
B-17154		1,5	Regional Arterial 1	-	50,927	50,927
B-17155		2	Regional Arterial 2	Completed	324,110	324,110
B-18201		5	Regional Arterial Guardrail Group 2a (Blk Mtn Rd)	Closed	332,762	332,762
S-00839		1,6	Caltrans Co-op Agreement for Genesee Avenue/I-5 Widen	Completed	2,150,073	2,150,073
S-00856		1	El Camino Real to ViaDeLaValle(1/2mile)	-	192	192
S-00877		1	Torrey Pines Road Slope Restoration	Completed	2,752,582	2,752,582
S-00880		6	Miramar Rd/I-805 Ramp	Completed	28,741	28,741
S-00913		8	Palm Avenue Roadway Improvements	Completed	280,000	280,000
S-00943		5	Poway Road Bicycle Path - Class I	Completed	13,500	13,500
S-11046		4	SR-94/Euclid Ave Interchange Imp	Completed	80,200	80,200
S-14009		4	SR-94/Euclid Ave Interchange Improvements	Completed	3,278,417	3,278,417
S-15018	OM-T25.4	8	La Media Road Improvements	Completed	535,813	535,813
S-15023		1	Torrey Pines Road Improvement Phase 2	Completed	323,442	323,442
B-14015		8	Beyer @ Smythe TS	-	0	350,000
B-15065		1,2,7	Pacific Beach TS Interconnect Upgrade	-	419,239	1,824,174
B-15168		2	Genesee Ave-Chateau to Sauk Sidewalk	-	2,727,461	3,402,876
B-16032		3,6,7,9	TSCMP Group 1 Implementation	-	631,306	1,282,980
B-17066		9	Fairmount Rehab East	-	24,084	1,472,686
B-17067		9	Fairmount Rehab West	-	3,678	1,481,822
B-17123		1	Miramar, LJV, Genesee	-	776,603	2,000,000
B-19056		1	Torrey Pines Rd, Prospect-Coast Walk GR	-	736,576	1,639,016
B-19069		2,7,9	Traffic Signal Mods Grp 19-01	-	17,774	3,238,102
B-19096		3	Normal St Promenade	-	7,914,276	9,204,053
B-20075		3,4,6	TS Mods Grp 20-01	-	113,907	207,776
B-20092		9	ECB & 68th St RRFB & Ped Refuge Island	-	0	258,268
B-20093		1,2,3,4,5,6,7,8,9	Rectangular Rapid Flash Beacons GRP 2001	-	0	500
B-20142		3	6th @ Juniper Roundabout	-	0	827,475
B-22101		3	TS Front/Washington	-	0	631,030
B-23076		9	32nd St & Market St	-	0	358,568
B-24107		3,6	TS-Camino & TX	-	616,504	1,682,226
B-24118		3	WA & Albatross HAWK	-	80,014	1,155,300
S-00851		3,7	State Route 163/Friars Road	-	8,368,034	8,491,574
S-00869		8	Palm Avenue Interstate 805 Interchange	-	613,571	8,884,444



City Planning Department Impact Fee Fiscal Year Summary

S-00871	2	W Mission Bay Dr Bridge Over SD River	-	10,154,853	11,299,168
S-00905	6	SR-163 Improvements/Clairemont Mesa Interchange	-	2,152,114	2,162,768
S-00915	3	University Avenue Mobility	-	2,532,723	2,770,892
S-00935	1	N Torrey Pines Rd Bridge / Los Penasquitos	-	1,075,273	1,440,245
S-00951	1,6	Coastal Rail Trail	-	0	5,414,688
S-16061	4	Market Street-47th to Euclid-Complete Street	-	300,000	300,000
S-18001	9	University Avenue Complete Street Phase1	-	3,047,501	3,057,245
21005746		Refund of PY Revenue	-	324,980	324,980
21005747,		Administration (<i>Fund inception to present</i>)	-	1,217,538	1,217,538
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			Total Expended/Budgeted	\$58,725,278	\$91,404,720
			FUND BALANCE:		\$13,181,358

Project No.		Anticipated Commitments	Amount
B-20142	3	FY27 Administration	\$150,000
B-21118	2	FY27 6th Ave @ Juniper St Roundabout	\$270,000
B-24108	1	FY27 Catalina Blvd TS Interconnect Upgrade	\$573,727
B-24117	9	FY27 Mission & Thomas HAWK	\$684,393
B-24118	3	FY27 34th & Adams HAWK	\$888,900
B-24118	3	FY27 Washington & Albatross HAWK	\$200,000
B-24107	3,6	FY27 TS Upgrades - Camino Ruiz & TX Madison	\$500,000
B-19096	3	FY27 Normal Street Promenade	\$1,463,957
S-00871	2	West Mission Bay Drive Bridge Over San D	-\$227,429
S-00856		FY27 El Camino Real-Half	\$2,192,742
			TOTAL PENDING ADJUSTMENTS:
			\$6,696,290
			ADJUSTED FUND BALANCE:
			\$6,485,068

<https://www.sandiego.gov/planning/facilities-planning/reports>