COMPLETED PUBLIC AND COMMUNITY ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY25	CDBG	Access Youth Academy	Access Youth Academy Community Center	$ 162,750.00	$ 785,253.00	$ 13,562.25	343	4	7812
FY25	CDBG	Bayside Community Center	Bayside Community Center Social Services	$ 153,797.00	$ 540,873.31	$ 31,129.90	456	7	7822
FY25	CDBG	Chicano Federation of San Diego County	Community Resource Center	$ 130,000.00	$ 62,476.74	$ 43,483.58	427	3	7820
FY25	CDBG	Family Health Center of San Diego, Inc	Safe Point San Diego (SPSD)	$ 100,000.00	$ 949,783.00	$ 5,858.59	2240	9	7814
FY25	CDBG	Home Start, Inc	Behavioral Health Services	$ 132,730.00	$ 246,713.00	$ 57,008.99	44	3	7824
FY25	CDBG	Interfaith Shelter Network of San Diego	El Nido DV Transitional Housing Program	$ 117,000.00	$ 198,247.11	$ 9,797.22	26	7	7821
FY25	CDBG	Jewish Family Service of San Diego	Senior Fall Prevention Program	$ 124,325.00	$ 104,396.00	$ 71,197.69	161	6	7823
FY25	CDBG	Junior Achievement of San Diego	JA Youth Employment Program	$ 201,281.00	$ 680,000.00	$ -	59	7	7817
FY25	CDBG	Mama's Kitchen	Medically Tailored Meals Service	$ 100,000.00	$ 1,841,380.00	$ 1,751.11	505	9	7819
FY25	CDBG	Ocean Discovery Institute	Ocean Discovery - Out of School Programs	$ 50,000.00	$ 126,666.23	$ 4,518.83	110	9	7825
FY25	CDBG	Reality Changers	Reality Changers_8th - 11th grade Programs	$ 165,000.00	$ 375,000.00	$ -	131	9	7807
FY25	CDBG	San Diego LGBT Center	Behavioral Health Services	$ 260,831.00	$ -	$ 63,305.80	138	3	7811
FY25	CDBG	Support The Enlisted	Emergency Financial Assistance (EFA)	$ 100,000.00	$ 1,540,606.00	$ 17,946.75	386	6	7816
FY25	CDBG	Travelers Aid Society of San Diego	Senior Solutions	$ 117,240.00	$ 75,083.40	$ 14,917.87	103	9	7813
FY25	CDBG	UrbanLife Ministries, Inc	UCAN Language and Academic Enrichment	$ 181,000.00	$ 172,712.55	$ 87,407.80	84	9	7818
FY25	CDBG	Voices for Children	Court Appointed Special Advocate Program	$ 106,300.33	$ 1,349,111.00	$ 12,217.99	43	6	7808
FY25	CDBG	Wesley House	Equipped for Success	$ 77,714.00	$ 129,743.00	$ 22,910.87	1307	9	7815
FY25	CDBG	Kitchens for Good	FY25 Project Launch Apprenticeship Program	$ 250,000.00	$ 1,489,640.04	$ 107,533.11	112	7	7809
FY25	CDBG	Rise Up Industries	Reentry Program	$ 300,000.00	$ 737,610.98	$ 84,711.90	12	4	7810
			TOTAL	**$ 2,829,968.33**	**$ 11,405,295.36**	**$ 649,260.25**	**6687**		

OPEN PUBLIC AND COMMUNITY ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY26	CDBG	International Rescue Committeee	Bridge to Career Opportunities	$ 91,907.00	*	$ 91,527.99	*	9	7804
FY26	CDBG	Mama's Kitchen	Medically Tailored Meal Service Program	$ 70,000.00	*	$ 473,108.98	*	9	7890
FY26	CDBG	Monarch School	Monarch's Health Equity Program	$ 120,000.00	*	$ 110,166.43	*	8	7892
FY26	CDBG	Reality Changers	Reality Changers_Youth & Parent Program	$ 180,000.00	*	$ 180,000.00	*	9	7893
FY26	CDBG	Travelers Aid Society of San Diego	Senior Solutions	$ 116,500.00	*	$ 116,494.55	*	9	7895
FY26	CDBG	Voices for Children	Court Appointed Special Advocate (CASA)	$ 102,309.59	*	$ 102,309.59	*	6	7889
FY26	CDBG	Kitchens for Good	Project Launch Apprenticeship Programs	$ 250,000.00	*	$ 250,000.00	*	7	7897
FY26	CDBG	Rise Up Industries	Rise Up Industries' Reentry Program	$ 299,001.00	*	$ 299,001.00	*	4	7896
			TOTAL	**$ 1,229,717.59**	*	**$ 1,622,608.54**	*		

TOTAL PUBLIC SERVICES

CDBG EXPENDITURES	**$ 2,271,868.79**
LEVERAGED FUNDING	**$ 11,405,295.36**
PEOPLE ASSISTED	**6687**

COMPLETED ECONOMIC DEVELOPMENT ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	# OF ASSISTED IN FY26			COUNCIL DISTRICT	IDIS
							PEOPLE	BUSINESSES	JOBS		
FY25	CDBG	Horn of Africa	City Heights Micro-Enterprise Program	$ 210,988.00	$ -	$ 16,123.65	15	43	0	9	7827
FY25	CDBG	City Heights Community Development Corporation	Micro-Enterprise Success Project	$ 215,000.00	$ -	$ 15,249.11	30	33	0	9	7834
FY25	CDBG	International Rescue Committee	FY2025 LEAP Project	$ 183,387.00	$ 433,113.86	$ -	93	57	0	9	7832
FY25	CDBG	Southwestern Community College	Business Basics 2025	$ 520,759.88	$ 878,729.08	$ 193,778.20	91	90	0	8	7831
FY25	CDBG	Somali Family Service of San Diego	SFS Microenterprise Program	$ 262,018.19	$ 8,702.26	$ 52,138.35	29	37	0	9	7830
FY25	CDBG	Accessity	Microlending Program	$ 219,314.00	$ 2,018,323.00	$ 13,587.05	46	46	0	4	7828
FY25	CDBG	Kitchens for Good	Food Entrepreneur Microenterprise	$ 250,000.00	$ 76,120.04	$ 107,533.11	24	26	0	CW	7826
FY25	CDBG	Mission Edge	Impact Lab Program	$ 271,500.00	$ 561,120.00	$ 21,804.57	31	29	0	2	7833
FY25	CDBG	Karen Organization of San Diego	Refugee Microenterprise Support Project	$ 140,823.00	$ -	$ -	34	2	0	9	7829
			TOTAL	**$ 2,273,790.07**	**$ 3,976,108.24**	**$ 420,214.04**	**393**	**363**	**0**		

OPEN ECONOMIC DEVELOPMENT ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	# OF ASSISTED IN FY26			COUNCIL DISTRICT	IDIS
							PEOPLE	BUSINESSES	JOBS		
FY26	CDBG	ACCESS	Access Microenterprise Program	$ 197,838.00	*	$ 189,015.33	*	*	*	8	7888
FY26	CDBG	Accessity	Microlending Program	$ 222,300.00	*	$ 221,686.28	*	*	*	4	7900
FY26	CDBG	City Heights Community Development Corporation	Micro-Enterprise Success Project	$ 215,000.00	*	$ 208,191.32	*	*	*	9	7899
FY26	CDBG	International Rescue Committee	FY2026 LEAP Project	$ 244,130.00	*	$ 218,488.26	*	*	*	9	7906
FY26	CDBG	Karen Organization of San Diego	Refugee Microenterprise Support Project	$ 97,739.00	*	$ 97,739.00	*	*	*	9	7894
FY26	CDBG	Logan Heights Community Development Corporation	Supporting Emerging Entrepreneurs	$ 114,510.00	*	$ 114,510.00	*	*	*	9	7903
FY26	CDBG	Mission Edge	Impact Lab Program	$ 224,556.00	*	$ 223,305.62	*	*	*	2	7891
FY26	CDBG	Somali Family Services	SFS Microenterprise Program	$ 272,704.00	*	$ 262,207.43	*	*	*	9	7902
FY26	CDBG	Southwestern Community College	Business Basics 2026	$ 377,193.52	*	$ 376,585.08	*	*	*	8	7905
			TOTAL	**$ 1,965,970.52**	*****	**$ 1,911,728.32**	*****	*****	*****		

TOTAL CED

CDBG EXPENDITURES	**$ 2,331,942.36**
LEVERAGED FUNDING	**$ 3,976,108.24**
BUSINESSES ASSISTED	**363**
PERSONS ASSISTED	**393**
JOBS RETAINED	**0**

COMPLETED NONPROFIT FACILITY IMPROVEMENT ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED	FACILITIES IMPROVED	COUNCIL DISTRICT	IDIS
FY24	CDBG	Dreams for Change	Safe Parking Site Revitalization	$ 310,040.00	$ 4,000.00	$ -	63	1	4	7751
			TOTAL	**$ 310,040.00**	**$ 4,000.00**	**$ -**	**63**	**1**		

OPEN PUBLIC NONPROFIT FACILITY IMPROVEMENT ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED	FACILITIES IMPROVED	COUNCIL DISTRICT	IDIS
FY24	CDBG	Nile Sisters Development	Fairmount Center	$ 840,496.00	*	$ -	*	*	9	7752
FY25	CDBG	Alliance for African Assistance	Facility Renovation	$ 415,175.00	*	$ 256,500.00	*	*	9	7838
FY25	CDBG	Stepping Stone San Diego	Stepping Stone Facilities	$ 884,358.00	*	$ 139,298.93	*	*	9	7836
FY26	CDBG	San Diego LGBT Community Center	Safety & Security Improvements	$ 202,912.00	*	$ -	*	*	3	7908
FY26	CDBG	Serving Seniors	Senior Wellness Center Improvements	$ 304,145.06	*	$ -	*	*	3	7907
			TOTAL	**$ 2,647,086.06**	**$ -**	**$ 395,798.93**	*****	*****		

TOTAL NONPROFIT FACILITY IMPROVEMENTS	
CDBG EXPENDITURES	**$ 395,798.93**
LEVERAGED FUNDING	**$ 4,000.00**
PEOPLE ASSISTED	**63**
FACILITIES IMPROVED	**1**

COMPLETED INFRASTRUCTURE ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	DEPARMENT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	FACILITIES IMPROVED	PERSONS ASSISTED	COUNCIL DISTRICT	IDIS
FY20	CDBG	Parks and Recreation	Southeastern Mini Park Improvements (Clay Ave., Island Ave., Gamma St., J St.)	$ 4,600,000.00	$ 653,789.41	$ 114,039.82	1	5910	4	7350
FY21	CDBG	Parks and Recreation	Island Avenue Mini Park*	$ 800,000.00	$ 615,626.60	$ -	1	1715	4	7467
FY21	CDBG	Parks and Recreation	Clay Avenue Mini Park*	$ 577,213.60	$ 852,910.09	$ 32,286.10	1	1570	4	7616
FY21	CDBG	Transportation & Stormwater	Martin Luther King Jr. Recreation Center Moisture Intrusion Project	$ 1,800,000.00	$ 933,675.66	$ 113,789.85	1	5295	4	7465
FY21	CDBG	Transportation & Stormwater	Howard Ave	$ 600,060.00	$ 250,000.00	$ 583,330.52	1	1445	8	7612
FY23	CDBG	Parks and Recreation	Eggers/South Bay Community Park ADA Improvements	$ 2,900,000.00	$ 3,344,931.01	$ 145,000.01	1	9845	8	7687
			Total	**$ 11,277,273.60**	**$ 6,650,932.77**	**$ 988,446.30**	**6**	**25780**		

OPEN INFRASTRUCTURE ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	DEPARTMENT	PROJECT NAME	BUDGET ALLOCATED	BALANCE REMAINING	EXPENDITURES IN FY26	FACILITIES IMPROVED	PERSONS ASSISTED	COUNCIL DISTRICT	IDIS
FY22	CDBG	Transportation & Stormwater	University Avenue: Complete Street Phase 1	$ 2,100,000.00	$ -	$ 192,276.75	*	*	4	7590
FY22	CDBG	Parks and Recreation	JFK Neighborhood Park Improvements	$ 4,000,000.00	$ 299,926.77	$ 78,638.01	*	*	4	7592
FY23	CDBG	Parks and Recreation	Beyer Park Development	$ 2,500,000.00	$ -	$ -	*	*	8	7686
FY24	CDBG	Parks and Recreation	Coral Gate NP Playground Improvements**	$ 1,200,000.00	$ -	$ 60,000.00	*	*	8	7768
FY25	CDBG	Engineering & Capital Projects	Logan Heights Library	$ 3,616,000.00	$ 1,373,450.86	$ 1,881,248.97	*	*	8	7839
			Total	**$ 13,416,000.00**	**$ 1,673,377.63**	**$ 2,212,163.73**	*	*		

**Initially funded in FY20*

***Note: The Coral Gate Improvement Project was listed as completed in an earlier draft of the CAPER tables. As the project remains open in IDIS, it has been moved to the Open Activities table and will be reported as an outcome in a future CAPER.*

TOTAL INFRASTRUCTURE

CDBG EXPENDITURES	**$ 3,200,610.03**
LEVERAGED FUNDING	**$ 6,650,932.77**
FACILITIES IMPROVED	**6**
PEOPLE ASSISTED	**25780**

COMPLETED PUBLIC SERVICES CARES ACT ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY21	CDBG-CV	Family Health Center of San Diego Inc	Tiger Team	$ 423,732.00	$ 402,429.01	-	1177	9	7554
			TOTAL	**$ 423,732.00**	**$ 402,429.01**	**$ -**	**1177**		

OPEN CARES ACT ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY26	CDBG-CV	General Services	Civic Center Plaza and 3rd Avenue Restroom Health and Safety Improvements	$ 275,000.00	-	$ 86,702.18	-	3	7942
FY26	CDBG-CV	San Diego Theatres	San Diego Health and Safety Improvements (Civic Center Plaza)	$ 550,000.00	-	$ 496,571.19		3	7943
			TOTAL	**$ 825,000.00**	*****	**$ 583,273.37**	**-**		

TOTAL CARES ACT ACTIVITIES

CDBG-CV EXPENDITURES	**$ 583,273.37**
LEVERAGED FUNDING	**$ 402,429.01**
PEOPLE ASSISTED	**1177**

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION AND/OR ACQUISITION

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	GOAL	RENTAL UNITS REHABBED (RR)	PROPERTY ACQUIRED/ ESCROW	TOTAL AFFORDABLE UNITS	TOTAL UNITS	COUNCIL DISTRICT	IDIS
FY23	CDBG	City of San Diego Bridge to Home	Serenade on 43rd	$ 6,500,000.00	$ 33,470,426.00	$ -	1	64	8/30/2022	64	65	4	7706
FY25	HOME-ARP	San Diego Housing Commission	Abbott Street Apartments	$ 1,465,000.00	$ 5,365,000.00	$ -	1	13	4/17/2024	13	14	2	7799
FY25	HOME-ARP	San Diego Housing Commission	Presidio Palms	$ 17,806,432.00	$ 56,306,432.00	$ 2,706,084.95	1	161	7/16/2024	161	162	3	7800
FY25	HOME-ARP	San Diego Housing Commission	Pacific Village	$ 921,281.00	$ 27,771,281.00	$ 921,281.00	1	62	5/8/2024	62	63	2	7801
			CDBG Total	**$ 6,500,000.00**	**$ 33,470,426.00**	**$ -**	**4**	**300**					
			HOME-ARP Total	**$ 20,192,713.00**	**$ 89,442,713.00**	**$ 3,627,365.95**		**RR**					

OPEN AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION AND/OR ACQUISITION

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	GOAL	RENTAL UNITS REHABBED (RR)	PROPERTY ACQUIRED/ ESCROW	TOTAL AFFORDABLE UNITS ANTICIPATED	TOTAL UNITS	COUNCIL DISTRICT	IDIS
FY23	CDBG	City of San Diego Bridge to Home	Iris Avenue Trolley Apts	$ 3,500,000.00	*	$ -	1	*	4/30/2023	63	64	1	7719
FY23	CDBG	City of San Diego Bridge to Home	17th and Commercial	$ 4,000,000.00	*	$ -	1	*	9/15/2023	107	108	3	7773
FY23	CDBG	City of San Diego Bridge to Home	Encanto Gateway	$ 3,600,000.00	*	$ -	1	*	9/28/2023	64	65	4	7774
FY25	CDBG	City of San Diego Bridge to Home	Rose Creek Village	$ 4,000,000.00	*	$ -	1	*	12/2/2024	59	60	1	7858
FY25	CDBG	City of San Diego Bridge to Home	The Grant at Mission Trails	$ 2,500,000.00	*	$ -	1	*	4/21/2025	47	48	7	7872
FY25	CDBG	City of San Diego Bridge to Home	Swift Ave Apartments	$ 4,000,000.00	*	$ -	1	*	4/21/2025	56	57	9	7873
FY25	CDBG	City of San Diego Bridge to Home	Mercado Apartments	$ 15,275,000.00	*	$ -	1	*	4/21/2025	222	224	8	7874
FY25	CDBG	City of San Diego Bridge to Home	Navajo Family Apartments	$ 3,100,000.00	*	$ -	1	*	4/15/2025	44	45	7	7871
FY26	CDBG	City of San Diego Bridge to Home	Promenade Apartments	$ 6,650,000.00	*	$ 6,650,000.00	1	*	4/17/2026	94	95	3	7937
FY26	CDBG	San Diego Housing Commission	Starling Place	$ 12,134,985.59	*	$ 12,134,985.59	1	*	3/11/2026	80	82	7	7918
FY26	CDBG	San Diego Housing Commission	Crest on Imperial	$ 4,270,000.00	*	$ 4,270,000.00	1	*	3/9/2026	99	100	4	7934
			CDBG Total	**$ 63,029,985.59**	*****	**$ 23,054,985.59**	**15**	*****					
			HOME-ARP Total	**$ -**	*****	**$ -**		**RR**					

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL CONSTRUCTION

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	TOTAL HOME FUNDS SPENT ON PROJECT	LEVERAGED FUNDING	EXPENDITURES IN FY26	GOAL	HOME RENTAL UNITS CONSTRUCTED (RC)	TOTAL AFFORDABLE UNITS	TOTAL UNITS	COUNCIL DISTRICT	IDIS
FY23	HOME	San Diego Housing Commission	Cortez Hill Apartments	$ 1,816,000.00	$ 42,645,496.00	$ 566,000.00	11	11	87	88	3	7757
FY23	HOME	San Diego Housing Commission	Mt. Etna Messina	$ 1,800,000.00	$ 41,131,864.00	$ 290,000.00	11	11	78	79	4	7758
FY23	HOME	San Diego Housing Commission	Mt. Etna Modica	$ 2,400,000.00	$ 57,067,285.00	$ 190,000.00	11	11	93	94	2	7759
			HOME Total	**$ 6,016,000.00**	**$ 140,844,645.00**	**$ 1,046,000.00**	**33**	**33**	**258**	**261**		
								RC				

OPEN AFFORDABLE HOUSING ACTIVITIES: RENTAL CONSTRUCTION

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	TOTAL HOME FUNDS SPENT ON PROJECT	FUNDING BALANCE REMAINING FOR PROJECT	EXPENDITURES IN FY26	GOAL	HOME RENTAL UNITS CONSTRUCTED (RC)	TOTAL AFFORDABLE UNITS	TOTAL UNITS	COUNCIL DISTRICT	IDIS
FY23	HOME	San Diego Housing Commission	Harrington Heights	$ 6,300,000.00	$ 490,000.00	$ 10,000.00	38	*	270	273	3	7786
FY23	HOME	San Diego Housing Commission	Rose Creek Village	$ 1,000,000.00	$ 250,000.00	$ 750,000.00	6	*	1	59	1	7877
FY23	HOME	San Diego Housing Commission	Serenade on 43rd St.	$ 1,700,000.00	$ -	$ 150,000.00	10	*	64	65	4	7787
FY25	HOME	San Diego Housing Commission	Kindred	$ 2,255,600.00	$ 181,394.96	$ 3,216,700.00	15	*	125	126	3	7875
FY26	HOME	San Diego Housing Commission	The Grant at Mission Trails	$ 1,300,000.00	$ 250,000.00	$ 1,050,000.00	8	*	48	47	7	7887
FY26	HOME	San Diego Housing Commission	Avanzando	$ 3,000,000.00	$ 50,000.00	$ 2,500,000.00	15	*	101	99	8	7924
FY26	HOME	San Diego Housing Commission	Serra Mesa	$ 2,000,000.00	$ 500,000.00	$ 1,500,000.00	10	*	60	59	7	7932
FY26	HOME	San Diego Housing Commission	Navajo Apartments	$ 1,166,870.00	$ 500,000.00	$ 666,870.00	11	*	45	44	7	7948
			HOME Total	**$ 18,722,470.00**	**$2,221,394.96**	**$ 9,843,570.00**	**113**	*****	**714**	**772**		

COMPLETED AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER FINANCIAL ASSISTANCE

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	GOAL	HOUSING ASSISTED (FA)	COUNCIL DISTRICT	IDIS
FY26	HOME	San Diego Housing Commission	Homeownership Financial Assistance	$ 1,454,658.82	$ 11,156,097.43	$ 1,454,658.82	6	27	CW	-
			HOME Total	**$ 1,454,658.82**	**$ 11,156,097.43**	**$ 1,454,658.82**	**6**	**27 FA**		

OPEN AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER FINANCIAL ASSISTANCE

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	GOAL	HOUSING ASSISTED (FA)	COUNCIL DISTRICT	IDIS
-	-	-	-	-	-	-	-	-	-	-
			HOME Total	**$ -**	**$ -**	**$ -**	**-**	**- FA**		

TOTAL AFFORDABLE HOUSING

CDBG EXPENDITURES	**$ 23,054,985.59**
HOME EXPENDITURES	**$ 12,344,228.82**
HOME-ARP EXPENDITURES	**$ -**
LEVERAGED FUNDING - COMPLETED	**$ 152,000,742.43**
RENTAL UNITS REHABILITATED (RR)	**300**
MULTIFAMILY HOUSING REHAB (MHR)	**-**
FINANCIAL ASSISTANCE TO HOMEBUYERS (FA)	**27**
HOME RENTAL UNITS CONSTRUCTED (RC)	**33**

COMPLETED HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED (OS)	COUNCIL DISTRICT	IDIS
FY25	ESG	SDHC	Interim Housing Program for Homeless Adults	$ 653,594.00	$ 1,997,149.74	$ -	350	3	7842
FY25	CDBG	SDHC	Family Shelter Program	$ 1,000,000.00	$1,282,438.09	$ 469,100.90	103	3	7840
			CDBG TOTAL	**$ 1,000,000.00**	**$ 3,279,587.83**	**$ 469,100.90**	**453**		
			ESG TOTAL	**$ 653,594.00**		**$ -**			

OPEN HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED (OS)	COUNCIL DISTRICT	IDIS
FY26	ESG	SDHC	Connections Housing Shelter	$ 631,912.00	*	$ 631,912.00	*	3	7941
FY26	CDBG	HSSD	Family Shelter Program	$ 469,100.00	*	$ 469,100.00	*	3	7912
			CDBG TOTAL	**$ 469,100.00**	**$ -**	**$ 469,100.00**	*****		
			ESG TOTAL	**$ 631,912.00**		**$ 631,912.00**			

COMPLETED HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED (PS)	COUNCIL DISTRICT	IDIS
FY25	CDBG	Serving Seniors	Transitional Housing for Homeless Seniors	$ 100,355.62	$ 418,000.00	$ 18,163.08	84	3	7841
			TOTAL	**$ 100,355.62**	**$ 418,000.00**	**$ 18,163.08**	**84**		

OPEN HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	PERSONS SERVED (PS)	COUNCIL DISTRICT	IDIS
FY26	CDBG	Serving Seniors	Transitional Housing for Homeless Seniors	$ 105,512.31	*	$ 101,360.63	*	3	7764
FY26	ESG	SDHC	Homelessness Prevention Program	$ 309,002.00	*	$ 288,733.23	*	3	7939
			CDBG TOTAL	**$ 105,512.31**	*****	**$ 101,360.63**			
			ESG TOTAL	**$ 309,002.00**	*****	**$ 288,733.23**			

COMPLETED HOMELESS ACTIVITIES: TENANT BASED RENTAL ASSITANCE/RAPID REHOUSING									
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	HOUSEHOLDS (TBRA)	COUNCIL DISTRICT	IDIS
FY25	ESG	SDHC	Rapid Rehousing	$ 362,369.57	$ 1,022,879.00	$ 101,592.30	26	3	7848
			TOTAL	**$ 362,369.57**	**$ 1,022,879.00**	**$ 101,592.30**	**26**		

OPEN HOMELESS ACTIVITIES: TENANT BASED RENTAL ASSISTANCE/RAPID REHOUSING									
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY26	HOUSEHOLDS (TBRA)	COUNCIL DISTRICT	IDIS
FY26	ESG	SDHC	Rapid Rehousing	$ 44,998.46	*	$ 34,185.20	*	3	7940
			TOTAL	**$ 44,998.46**	*****	**$ 34,185.20**	*****		

TOTAL HOMELESS ACTIVITIES	
CDBG EXPENDITURES	**$ 1,057,724.61**
ESG EXPENDITURES	**$ 1,056,422.73**
LEVERAGED FUNDING	**$ 4,720,466.83**
PEOPLE ASSISTED PUBLIC SERVICES	**84**
PEOPLE ASSISTED OVERNIGHT SHELTER OPERATIONS	**453**
RAPID REHOUSING/TENANT BASED RENTAL ASSISTANCE	**26**