The City *of*
SAN DIEGO

Fiscal Year 2026/ Program Year 2025 CAPER

Attachment 2: IDIS Reports

PR-02: List of Activities by Grant

PR-03: CDBG Activities Summary

PR-23: CDBG/CDBG-CV Accomplishment Summary

PR-23: HOME Accomplishment Summary

PR-26: CDBG & CDBG-CV Financial Summary

PR-29: Cash on Hand Reports

PR-91: ESG Financial Summary

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$124,514,432.78	$0.00	$0.00
		1985	B85MC060542		$0.00	$12,261,000.00
		1986	B86MC060542		$0.00	$10,507,000.00
		1987	B87MC060542		$0.00	$10,536,000.00
		1988	B88MC060542		$0.00	$10,058,000.00
		1989	B89MC060542		$0.00	$10,460,000.00
		1990	B90MC060542		$0.00	$10,069,000.00
		1991	B91MC060542		$0.00	$11,247,000.00
		1992	B92MC060542		$0.00	$11,945,000.00
		1993	B93MC060542		$0.00	$15,003,000.00
		1994	B94MC060542		$0.00	$15,905,868.50
		1995	B95MC060542		$0.00	$19,598,000.00
		1996	B96MC060542		$0.00	$1,671,964.28
		2008	B08MC060542		$0.00	($3,633,800.00)
		2009	B09MC060542		$0.00	($3,294,500.00)
		2010	B10MC060542		$0.00	($3,842,200.00)
		2011	B11MC060542		$0.00	($2,367,791.22)
		2012	B12MC060542		$0.00	($1,609,108.78)
Total	**Total**			**$124,514,432.78**	**$0.00**	**$124,514,432.78**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0008 - Public Infrastructure Improvements
IDIS Activity: 7350 - CITY SD SE MINI PARK IMP-20

Status: Completed 6/30/2026 12:00:00 AM
Location: 4105 Gamma St San Diego, CA 92113-4115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/29/2019

Description:

Provides for the replacement of playground equipment, paths of travel, picnic tables and benches at four mini parks (Island Ave.
Mini Park:3014 Island Avenue, SD CA 92102 CIP#L16000.2 IDIS #7467 Clay Ave.
Mini Park 3157 Clay Avenue, SD CA 92102 CIP#L16000.5 IDIS #7616 J St.
Mini Park 3291 J St, SD CA 92102 CIP#L16000.6 Gamma St.
Mini Park 4105 Gamma St., SD CA 92113 CIP#L16000.1) within the Southeastern Community Planning Area.
The proposed improvement will make each park location ADA accessible.
Linked to IDIS #7616 and #7467

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$73,698.00	$0.00	$73,698.00
		2019	B19MC060542	$1,136,487.84	$114,039.82	$1,136,487.84
	PI			$3,389,814.16	$0.00	$3,389,814.16
Total	**Total**			**$4,600,000.00**	**$114,039.82**	**$4,600,000.00**

Proposed Accomplishments

Total Population in Service Area: 5,910
Census Tract Percent Low / Mod: 84.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	All construction activity for the four Southeastern Mini Parks (Clay Avenue, Gamma Street, Island Avenue, J Street) has been completed and the four parks are open for recreation in a low and moderate income area.	

PGM Year: 2021
Project: 0006 - Affordable Housing and Residential Rehabilitation
IDIS Activity: 7456 - Affordable Housing NOFA_MASTER_ Bridge To Home Program

Status: Canceled 1/27/2026 3:58:56 PM
Location: 1200 3rd Ave Ste 1400 San Diego, CA 92101-4157
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2021

Description:

To Track fiscal year reprogramming memos and Bridge to Home affordable housing NOFA allocations.
Specific activity ID numbers and projects are stored on file with the City and available upon request.
FY2022 Reso 313499 & memos 8,703,689.68 Reprogramming Memo #1 $210,409.26 Reprogramming Memo #2 $5,968,176.26 Reprogramming Memo #3 $4,101,086.18 Reprogramming Memo #4 $800,718.42 $4,265,734 was reprogrammed to 7706 Serenade on 43rd project FY2023 Memo #1 $817,714.00 FY23Reso R-314092 allocation $8,306,675.29 Reprogrammed $4m to 17th & Commercial(7773) and $3.6m to Encanto Gateway (7774) affordable Housing projects. FY2024 Memo#1 projects list $7,406,956.50 Reprogramming Memo #2 1,471,684.08 Reprogramming Memo #3 901,059.36 FY24 Reso-R314763 BTH allocation $10,157,211.71HUD Admin reprogrammed 74,693.33 from 7698, $1,256306.67 from 7761FY25 Reso R315633 itm#27 (#7614) $900kFY25 ResoR315633 item#11 &20 added $1,196,413.69 for NSP-PI receipt#5449508FY25 Reprogramming Memo #2 1,446,349.73Reduced by $24,875,000 to fund BTH activities 7874,7873,7872 &7871Added $6M per FY25 reso R-315633, itm#10&11 (hold) $3,332,131 for SDHC BTH NOFA and $2,667,869 released from cancellation of Kettner.527- added $189,372.75 unobligated per R-315633,#25

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7465 - CITY CIP-MLK REC CTR MIP-21

Status: Completed 6/30/2026 12:00:00 AM
Location: 6401 Skyline Dr San Diego, CA 92114-5632

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2021

Description:

MLK Recreation Center Moisture Intrusion project (MIP)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$14,111.16	$0.00	$14,111.16
		2020	B20MC060542	$1,591,802.70	$113,789.85	$1,591,802.70
	PI			$194,086.14	$0.00	$194,086.14
Total	**Total**			**$1,800,000.00**	**$113,789.85**	**$1,800,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,295
Census Tract Percent Low / Mod: 52.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 year-end, the following items have been completed: Installed lighting, new signs, and replaced bathroom signage. Contractor worked on Framing and covering the exterior of the racquetball court walls and cutting the bottom and sister of the existing damaged studs inside the racquetball court walls, contractor worked on removal of stucco and wire & paper from the exterior walls inside and outside of the racquetball court, and worked on the wooden wall framing repair on the walls including removal of termite-damaged wood portions and adding wooden reinforcement. Installed waterproofing on racquetball court wall exterior. Completed demolition of sidewalks and patio around the Rec. Center. Completed trenching for and installing storm drain pipe in front of the building, as well as removal of the existing fence and brow ditch along the property line. Close-out will occur in FY26.	

Years	Accomplishment Narrative	# Benefitting
2025	FY26 - Project closed. The scope of the MLK Jr. Recreation Center Moisture Protection project involved comprehensive measures to address significant water intrusion issues with the rec center racquetball courts. Key activities included rehabilitating roof drains, installing new curb outlets, regrading areas near the courtyard, and replacing all storm drain piping to improve drainage and prevent future water damage. Structural repairs were made to the shear walls and floors of the racquetball courts, along with mold treatment, to restore usability and safety. Advanced waterproofing solutions were implemented along the retaining wall, and exterior flashing and cladding were replaced to create a weather-tight envelope. Accessibility enhancements, such as ADA-compliant paths, signage, and facility updates, were also integrated to ensure inclusivity.	

PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7466 - CITY CIP-SIDEWALK PROJECTS-21

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$331,000.00	$16,550.01	$331,000.00
Total	**Total**			**$331,000.00**	**$16,550.01**	**$331,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 102,685
Census Tract Percent Low / Mod: 70.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	For fiscal year 2021 closeout, 82 sidewalk repairs have been completed. The improvements include: 44th St., Felton St., Logan Ave and South 31st St., two improvements on Wilson Ave., four improvements on El Cajon Blvd., Imperial Ave., Chamoune Ave., Irving Ave., 43rd on Myrtle, Drew View Lane, Harding Ave., South 37th St., University Ave. and Alabama St., Deep Dell Rd., 22nd St. on Island Ave., National Ave., Acacia St., Kelton Rd., Voltair St., Ocean View Blvd., 43rd St. and Wightman St., two improvements on 1st Ave., three improvements on Market St., 19th St., Elder Ave., Altadena Ave., Alpha St., two improvements on Hal St., 5th Ave., Utica Dr., two improvements on B St., three improvements on Adams AVe., two improvements on Cargill Ave., two improvements on Abbott St., Ridge View Dr., 14th St. and Broadway, Edgemont St., three improvements on 30th St., Stanly Ave and 63rd St., 20th St., Sunswept St., Jacumba St., Cardiff St., three improvements on Costa Verde Blvd., South 47th St., Cable St. and Newport Ave., two improvements on Voltaire St., Dorman Dr., Saxson St., four improvements on 5th Ave., Pearl St., and Fay St., Polk Ave. and Georgia., Howard and Georgia, Billow Dr., Chalmers St. and State St., Alamo Dr., Sunset cliffs Blvd., West Ivy St., Quimby St.	

PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7467 - CITY CIP-ISLAND AVE MIN PK-21

Status: Completed 6/30/2026 12:00:00 AM
Location: 3014 Island Ave San Diego, CA 92102-3236
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2021

Description:

Parks and Recreation Department, Southeastern Mini Park Improvements, Island Avenue Park located at 3014 Island Avenue, SD, CA 92102.
This project is linked to IDIS #7350

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,280.89	$0.00	$0.00
		2014	B14MC060542		$0.00	$14,280.89
		2020	B20MC060542	$571,018.37	$0.00	$571,018.37
	PI			$212,487.14	$0.00	$212,487.14
Total	**Total**			**$797,786.40**	**$0.00**	**$797,786.40**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 97.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Complete renovation of the park including accessibility upgrades, ADA compliant walkways, ramp hand rail installations Childrens play areas, pouring concrete slab for playground & resilient rubber surfacing, installation of playground equipment, New picnic shelter, shade shelter, seat wall, drinking fountain, new water service Installation of the park landscaping and irrigation system, irrigation and planting, installation of mulch Poured concrete for sidewalk panels, stairways Grading, paving, construction of site retaining walls & stepped walls, Drainage improvements, installation drainage swale & guard rails, Electric Meter installation, bollard lights installation Fence & park signage installation. Installation pet waste station. The project was accepted by Parks and Recreation on June 9, 2022 and open to the public June 20, 2022.	

PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7520 - ADMIN CDBG-CV20

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

CDBG-CV Admin costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	$2,882,682.18	$497,767.71	$1,590,290.66
Total	**Total**			**$2,882,682.18**	**$497,767.71**	**$1,590,290.66**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7554 - FHCSD-COVID TIGER TEAM-CV20

Status: Completed 12/26/2025 12:00:00 AM
Location: 823 Gateway Center Way San Diego, CA 92102-4541

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:

COVID-19 Related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	$423,732.00	$0.00	$423,732.00
Total	**Total**			**$423,732.00**	**$0.00**	**$423,732.00**

Proposed Accomplishments

People (General) : 1,080

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	855	665
Black/African American:	0	0	0	0	0	0	114	1
Asian:	0	0	0	0	0	0	26	4
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	161	137
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,177**	**814**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,129
Low Mod	0	0	0	47
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1,177
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	For the first 9 months of the reporting period (March-December), 220 clients have been assisted. As of 12/31/22 (program end), 1,177 clients had been assisted. The Tiger Team project serves some of the most medically complex, hard-to-reach, and vulnerable San Diegans who are failing to meet certain key clinical metrics due to uncontrolled conditions or missing tests altogether. The target population includes LMI San Diegans those ages 18 and older as individuals with chronic conditions such as hypertension, diabetes, and high cholesterol that are at high risk for COVID-19 and have limited resources. The accomplishments narrative will be updated with more information once the closeout report has been completed.	

PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7569 - DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20

Status: Completed 8/15/2025 12:00:00 AM
Location: 21 16th St San Diego, CA 92101-7634
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:

COVID-19 related Public Services, food distribution.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	$41,171.00	$0.00	$41,171.00
Total	**Total**			**$41,171.00**	**$0.00**	**$41,171.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	517	462
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**670**	**462**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	590
Low Mod	0	0	0	62
Moderate	0	0	0	16
Non Low Moderate	0	0	0	2
Total	0	0	0	670
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25: Project services were completed on 06/30/22. During the grant period, DFC conducted weekly food distribution at DFC program site in the Encanto neighborhood. DFC distributed a total of 151,680 pounds of fresh fruits and vegetables and non-perishable foods. DFC served a total of 649 households with a total of 2,404 household members. Each week, an average of 65 households picked up food packets, with 5,410 total food packets distributed during the grant period. The majority of the clients who received the food packets that lived within one mile of the distribution site. Households with individuals aged 60+ were 51% of the total households.	

PGM Year: 2021
Project: 0005 - Public Infrastructure Improvements
IDIS Activity: 7590 - CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2022

Description:

Verify project description: (place holder - project to complete street improvements) Approved funding allocations include: 2022-$1.1m and 2024-$1m.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$969,238.85	$0.00	$969,238.85
		2023	B23MC060542	$406,692.83	$10,576.03	$406,692.83
	PI			$724,068.32	$181,700.72	$724,068.32
Total	**Total**			**$2,100,000.00**	**$192,276.75**	**$2,100,000.00**

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,830
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 year-end, the project is still in construction. Several miles of sidewalks and curb ramps have been installed along University Avenue. A water main was relocated at Melo and 47th Street. The project will be completed in FY26.	

PGM Year: 2021
Project: 0005 - Public Infrastructure Improvements
IDIS Activity: 7592 - CITY CIP-PARK AND REC-JFK PARK-22

Status: Open
Location: 4825 Ocean View Blvd San Diego, CA 92113-2035

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:

Project will provide the design and construction of security lighting, ADA improvements to the existing comfort station, children's play areas, path of travel, fitness course, basketball and tennis courts.
Approved funding allocations include: 2022-$3m and 2024-$1m.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$144,247.45	$0.00	$144,247.45
		2020	B20MC060542	$55,752.55	$0.00	$55,752.55
		2023	B23MC060542	$18,925.35	$18,925.35	$18,925.35
	PI			$3,781,074.65	$60,440.99	$3,481,876.21
Total	**Total**			**$4,000,000.00**	**$79,366.34**	**$3,700,801.56**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 765
Census Tract Percent Low / Mod: 64.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 Year-end: Park has been open to the public as of March 5, 2025, but staff is still working on as-builts and closing the grant. The park is currently in the 1-year warranty period, and the plant establishment period has been completed. Work completed: Rubberized surface for the playground area was installed, soil amendments and planting of new plants and trees; SDG&E coordination for all of the electrical components; installation of the entire irrigation system, and concrete was poured for the patio covering.	

PGM Year: 2021
Project: 0001 - CDBG Administration
IDIS Activity: 7609 - HUD ADMINISTRATION-22

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2022

Description:

Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults; fiscal year 2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	$2,055.86	$0.00	$2,055.86
		2021	B21MC060542	$2,650,265.58	$0.00	$2,650,265.58
	PI			$2,733,106.56	$6,462.63	$2,721,880.05
Total	**Total**			**$5,385,428.00**	**$6,462.63**	**$5,374,201.49**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7612 - CITY CIP-HOWARD AVE SIDEWALK-21

Status: Completed 6/30/2026 12:00:00 AM
Location: 1500 Howard Ave San Diego, CA 92173-1210
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Howard Ave Village Pine to Iris Ave sidewalk

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$25,285.04	$0.00	$25,285.04
		2018	B18MC060542	$557,501.19	$0.00	$557,501.19
		2022	B22MC060542	$544.29	$0.00	$544.29
	PI			$16,729.48	$0.00	$16,729.48
Total	**Total**			**$600,060.00**	**$0.00**	**$600,060.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,445
Census Tract Percent Low / Mod: 78.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 Closeout - The project installed approximately 340 LF of new curb, gutter, and sidewalk on the east side of Howard Avenue between Village Pine Drive and Iris Avenue. Six curb ramps, two driveways, and traffic striping were also installed. This new infrastructure project encourages the use of mass transit by greatly improving access to the Iris Avenue Transit Center. The 25-month Maintenance and Monitoring Plan requires revegetation milestones that have not occurred, delaying closing out the project.	

PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7615 - CITY CIP-ELM AVE (14TH TO THERMAL) SDWK-21

Status: Completed 8/19/2025 4:47:15 PM
Location: 1411 Elm Ave 950 Thermal Ave. 975 16th Street San Diego, CA 92154-1856
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

New walkways-elm st sidewalk-14th st to thermal ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$250,000.00	$0.00	$250,000.00
Total	**Total**			**$250,000.00**	**$0.00**	**$250,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,940
Census Tract Percent Low / Mod: 63.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY2025 Closeout: Project was managed and constructed by Transportation Department. This project constructed approximately 3250 LF of sidewalk on Elm Ave from 14th St to Thermal Ave, on 16th St from Elm Ave to Elder Ave, and on Evergreen Ave from 16th St to Thermal Ave. New curb ramps, driveways, and roadway striping were also installed. This new infrastructure greatly improved pedestrian access to nearby schools and shops, which encourages walking as alternative modes of transportation.	

PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7616 - CITY CIP-CLAY AVE MINI PARK-21

Status: Completed 6/30/2026 12:00:00 AM
Location: 3157 Clay Ave San Diego, CA 92113-1424

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2021

Description:

Parks and Rec project, Southeastern mini park improvements, Clay Ave located at 3157 Clay Avenue, SD 92102; linked to 7350

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$174,685.50	$0.00	$174,685.50
		2020	B20MC060542	$270,065.59	$0.00	$270,065.59
	PI			$132,462.51	$32,286.10	$132,462.51
Total	**Total**			**$577,213.60**	**$32,286.10**	**$577,213.60**

Proposed Accomplishments

Total Population in Service Area: 1,570
Census Tract Percent Low / Mod: 81.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 Year-end, the following accomplishments were completed: Synthetic grass, rubberized material, benches, tables, and trash bins have all been installed. Close-out will occur in FY26.	
2025	At FY26 close-out, project consisted of installation of concrete paths, ramps, playground equipment, rubber surfaces, synthetic grass, benches, tables, and trash bins. Upgrades also included: accessible street parking, striping and alley security gate. This project provided for ADA improvements including upgrades to the children's play area and associated path of travel, new security lighting, picnic areas and seating.	

PGM Year: 2020
Project: 0014 - CDBG-CV Related
IDIS Activity: 7648 - NHA-NHA NUTRITION SERVICES-CV20

Status: Completed 7/28/2025 12:00:00 AM
Location: 841 S 41st St San Diego, CA 92113-1801

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:

The NHA Nutrition Services Program will provide healthy, made-from-scratch meals and snacks to preschool-aged children who reside in the City of San Diego and have been negatively impacted by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	$10,427.94	$0.00	$10,427.94
	PI			$89,590.06	$0.00	$89,590.06
Total	**Total**			**$100,018.00**	**$0.00**	**$100,018.00**

Proposed Accomplishments

People (General) : 537

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	113
Black/African American:	0	0	0	0	0	0	303	0
Asian:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	559	559
Other multi-racial:	0	0	0	0	0	0	87	66
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,208**	**738**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	998
Low Mod	0	0	0	155
Moderate	0	0	0	46
Non Low Moderate	0	0	0	9
Total	0	0	0	1,208
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The activities during the implementation period from January 1, 2022, to June 30, 2022, consisted of producing and delivering meals to Head Start Centers, Senior Centers, and Day Care Centers, serving 450 total unduplicated clients. The clients ranged from 12 months to 70+ years in age, benefiting from receiving nutritious meals made fresh daily. For many of these clients, especially the young children, these are the most nutritious meals they received.	
2021	The activities during the agreement period consisted of producing and delivering over 5,000 meals a day to Head Start Centers, Senior Centers, and other Day Care Centers. Our clients, who range from 12 months to 70+ years in age, benefited from receiving nutritious meals made fresh daily. For many of these clients, especially the young children, these are the most nutritious meals they receive. A total of 1,209 unduplicated clients were served during the reporting period of July 1, 2021 - June 30, 2022. A total of 1,658 client were served over the entire time period of the program.	

PGM Year: 2022
Project: 0005 - Public facilities and Infrastructure
IDIS Activity: 7686 - BEYER PARK DEVELOPMENT-23

Status: Open
Location: 2300 E Beyer Blvd San Diego, CA 92173-2704

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

This project provides for the acquisition, design, and construction of approximately 12.6 useable acres, out of approximately 43 total acres, for a community and neighborhood park on Beyer Boulevard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	$877,017.37	$0.00	$877,017.37
		2022	B22MC060542	$1,476,998.55	$0.00	$1,476,998.55
		2023	B23MC060542	$141,192.02	$0.00	$141,192.02
	PI			$4,792.06	$0.00	$4,792.06
Total	**Total**			**$2,500,000.00**	**$0.00**	**$2,500,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 46,630
Census Tract Percent Low / Mod: 62.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At Fiscal Year End 2026, CDBG-funded construction activities were fully completed and included site clearing, demolition, grading, drainage, stormwater pipe, catch basins, and BMP/erosion controlÃ¢Â¿Â¢ Installation of utilities including sewer, SDG&E conduit/connection, electrical conduit, pull boxes, switchgear, lighting, and general electrical equipmentÃ¢Â¿Â¢ Full site irrigation installation including wire, mainline, laterals, manifolds, restoration area irrigation, and irrigation coverage testing, Ã¢Â¿Â¢ Hardscape construction including concrete ramps, walkways, driveways, stairs, skatepark bowls/walls, basketball court concrete, sub slabs, retaining wall, art wall, and cul de sac forms. Construction and installation of play equipment, climbing wall, artwork walls, art piece (not completed yet), metal shade structures, overhead structure columns/roof, and log benchesÃ¢Â¿Â¢ Installation of fences, handrails, lodge pole fencing, and skatepark fence panelsÃ¢Â¿Â¢ Parking lot and cul de sac grading and formationÃ¢Â¿Â¢ Miscellaneous site work including storm drains, sidewalk replacement, and placement of bollards and light bollards.	

PGM Year: 2022
Project: 0005 - Public facilities and Infrastructure
IDIS Activity: 7687 - EGGER/SOUTH BAY COMM PARK ADA-23

Status: Completed 6/8/2026 12:00:00 AM
Location: 1885 Coronado Ave San Diego, CA 92154-2019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

This project provides for the design and construction of upgrades to two children's play areas and associated paths of travel to comply with ADA and accessibility guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$419,663.30	$0.00	$419,663.30
		2018	B18MC060542	$377,071.93	$0.00	$377,071.93
		2022	B22MC060542	$650,521.72	$145,000.01	$650,521.72
	PI			$1,452,743.05	$0.00	$1,452,743.05
Total	**Total**			**$2,900,000.00**	**$145,000.01**	**$2,900,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 98,945
Census Tract Percent Low / Mod: 64.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY26 Project complete. All work including installation of new play ground equipment, landscaping, lighting basketball court and plumbing work has been completed and the park has been open to the public and serving low-moderate individuals.	

PGM Year: 2022
Project: 0007 - Affordable Housing
IDIS Activity: 7688 - AFFORDABLE HOUSING NOFA-23

Status: Canceled 1/27/2026 4:00:08 PM
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2022

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2022
Project: 0001 - CDBG Administration
IDIS Activity: 7698 - HUD ADMINISTRATION-23

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2022

Description:

Admin costs for fy 23

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	$94,483.78	$0.00	$94,483.78
		2018	B18MC060542	$1,395,818.39	$0.00	$1,395,818.39
		2019	B19MC060542	$1,578,346.22	$0.00	$1,578,346.22
		2020	B20MC060542	$449,145.41	$0.00	$449,145.41
		2021	B21MC060542	$104,231.54	$0.00	$104,231.54
		2022	B22MC060542	$108,382.07	$1,386.78	$92,428.25
	PI			$1,347,658.26	$6,288.64	$1,347,658.26
Total	**Total**			**$5,078,065.67**	**$7,675.42**	**$5,062,111.85**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:							0	0		
Asian/Pacific Islander:							0	0		
Hispanic:							0	0		
Total:			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:							0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2022
Project: 0007 - Affordable Housing
IDIS Activity: 7706 - SERENADE ON 43RD-23

Status: Completed 6/30/2026 12:00:00 AM
Location: 4030 43rd St San Diego, CA 92105-0002

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2022

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Serenade on 43rd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$6,500,000.00	$0.00	$6,500,000.00
Total	**Total**			**$6,500,000.00**	**$0.00**	**$6,500,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	37	23	37	23	0	0
Black/African American:	0	0	16	1	16	1	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	9	2	9	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**64**	**26**	**64**	**26**	**0**	**0**

Female-headed Households:	0	28	28

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	32	32	0
Low Mod	0	32	32	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	64	64	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The affordable housing units are currently under construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	
2025	Serenade on 43rd included the construction of 45 new residential units, the rehabilitation of 20 existing residential units, and the construction of a separate community room. The project officially began construction on 2/02/2024 and recorded its Notice of Completion on 2/10/2026. The project was constructed per our approved building plans, CDBG loan documents, and remains affordable to residents earning 30% to 60% AMI with 55 years of affordability guaranteed. There are 65 total units: 64 AMI-restricted and 1 unrestricted manager's unit. Of the project's 64 affordable units, 32 are designated for and currently occupied by formerly homeless residents. The project is leased up and in operation. The CDBG loan term is 55 years at 3% simple interest rate to be repaid from project cash flow (residual receipts). The Project's Residual Receipts shall be used first to pay any remaining balance of the Developer Fee, then divided 50% to the Developer, and 50% proportionate share to the City and any other residual receipts public funding sources during years 1 through 30, and divided 20% to Developer, 80% to the City and other public lenders during years 31 to 55.	

PGM Year: 2022
Project: 0007 - Affordable Housing
IDIS Activity: 7719 - Iris at Trolley

Status: Open
Location: 1507 Howard Ave San Diego, CA 92173-1209

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/17/2023

Description:

To acquire property to develop low-income housing apartment complex, at 1507 Howard Avenue, San Diego, Ca. 92173 and known as "Iris at Trolley".
The site is approximately .96 acres.
The proposed 64-unit housing project will consist of one 5-story building with 30 one-bedroom units, 18 two-bedroom units, 16 three-bedroom units and 1 two-bedroom on-site manager's unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2017	B17MC060542	$826,168.65	$0.00	$826,168.65
		2018	B18MC060542	$812,476.84	$0.00	$812,476.84
	PI			$1,861,354.51	$0.00	$1,861,354.51
Total	**Total**			**$3,500,000.00**	**$0.00**	**$3,500,000.00**

Proposed Accomplishments

Housing Units : 64

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7728 - LA MAESTRA FAMILY CLINIC-24

Status: Completed 7/14/2025 12:00:00 AM
Location: 4060 Fairmount Ave San Diego, CA 92105-1608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The FY24 CDBG Public Service Program will connect homeless individuals and families to various medical, dental, behavioral health care, and other social services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$99,306.83	$0.00	$99,306.83
	PI			$108,766.17	$0.00	$108,766.17
Total	**Total**			**$208,073.00**	**$0.00**	**$208,073.00**

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	304	82
Black/African American:	0	0	0	0	0	0	97	4
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**415**	**87**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	415
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	La Maestra's goal was to provide 450 unduplicated homeless individuals new or continued access to needed medical, dental, behavioral health care, and other social services for the purpose of creating a suitable living environment. Due to staff turnover, La Maestra was able to see 92.22 percent of the goal, with 415 individuals served during the project period.	

PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7731 - IRC-DIGITAL INCLUSION-24

Status: Completed 7/15/2025 12:00:00 AM
Location: 5348 University Ave Ste 205 Suite 205 San Diego, CA 92105-8025

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Digital Inclusion Project will provide computers and in-language digital literacy coaching and training to LMI individuals who reside in the City of San Diego. Participants will gain access to the necessary digital skills, technology, and resources to effectively navigate the digital world and fully participate in the opportunities to help them and their children achieve economic mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$13,106.93	$0.00	$13,106.93
		2019	B19MC060542	$55,674.27	$0.00	$55,674.27
	PI			$58,151.40	$0.00	$58,151.40
Total	**Total**			**$126,932.60**	**$0.00**	**$126,932.60**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**113**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	113
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Throughout the implementation period, the International Rescue CommitteeÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s (IRC) Digital Inclusion Program (DIP) launched and completed multiple targeted workforce and parent training cohorts with digital skills necessary for todayÃ¿Â¿Ã¿Â¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s workforce and society. DIP prioritized digital security, online job search skills, and using tools like LinkedIn and Canva in their curriculum. DIP served a total of 89 new clients and distributed 92 devices, including Chromebooks and Surface tablets. In parallel, the program facilitated over 270 one-on-one coaching and support sessions, provided individualized assessments, and supported completing more than 170 milestone achievements.	

PGM Year: 2023
Project: 0004 - Economic Development
IDIS Activity: 7750 - CITY SD NONPROFIT ACCELERATOR-24

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

DO NOT DRAW FROM THIS ACTIVITY.
This is a pilot program to fund successful nonprofit organizations that have completed an accelerator program.
Each nonprofit awarded funds will be assigned a new IDIS number and budget.
Funds for this activity will be reduced proportionately thus reducing this budget eventually to zero and cancelling the project.
This activity will not be reporting outcomes as outcomes will be reported in the newly created IDIS numbers for nonprofit organizations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	$1,451,458.00	$0.00	$0.00
Total	**Total**			**$1,451,458.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Organizations : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0006 - Nonprofit Facility Improvements
IDIS Activity: 7751 - DREAMS FOR CHANGE-SAFE PARKING-24

Status: Completed 5/29/2026 12:00:00 AM
Location: PO Box 16327 San Diego, CA 92176-6327

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

The Safe Parking Site Revitalization project will complete exterior rehabilitation and building rehabilitation of the Safe Parking Programsite to allow for expansion of homeless servicesand ADA upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$309,040.00	$309,040.00	$309,040.00
Total	**Total**			**$309,040.00**	**$309,040.00**	**$309,040.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	21
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The CDBG activities included a revitalization of Dreams For Change's Safe Parking Program site that serves families and individuals experiencing homelessness and living in their vehicle. The site is located in San Diego's Empowerment and Redevelopment area of the Southeastern region. Activities included a remodel of the client community, shower and bathroom area. The bathroom and shower were redesigned to accommodate those with limited ability, and for families to be with their children in the shower. The community kitchenette space was also remodeled that included the addition of a heater and air condition. Additional renovations included a removal and installation of a new perimeter fence, building and placement of 3 storage sheds, and layering of new gravel for parking area. Clients benefit from the newly remodeled space of having an accessible shower and toilet area making it easier for families and individuals with mobility issues to access these facilities. The clients benefited from the newly developed kitchenette in which the previous space lacked a sink and counter area that now can fit a microwave, air fryer and other items for the clients usage. Clients have direct access to this space during program hours. Clients also benefit from the new perimeter fencing that provides much needed security from encroachment of others. Previous fencing was beyond inadequate in that part of it had fallen over, and multiple holes cut into the fencing and the entrance gate kept falling down. The new fencing is made of wrought iron that provides more durability and matches surrounding property fencing. The new gates are secure and allow for easier access to the property site. The addition of the gravel and leveling of the property allows for clients to have a more even space to drive and walk across. It also has provided individuals to park in such a way to reduce and inclines for better sleeping conditions. Other benefits include the ability for the program to serve more individuals at the program site as the ground maintenance provided additional areas for parking. One of the newly added sheds serves as storage for food bank produce for program and community distribution.	

PGM Year: 2023
Project: 0006 - Nonprofit Facility Improvements
IDIS Activity: 7752 - NILE SISTERS-FAIRMONT CENTER-24

Status: Open
Location: 4265 Fairmount Ave San Diego, CA 92105-6400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Fairmount Center project will consist of renovation of the Fairmount Center building to create a multi-service hub that will expand social, professional development, and community engagement services provided to LMI individuals in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	$192,670.30	$110,791.75	$120,351.75
		2025	B25MC060542	$77,856.58	$0.00	$0.00
	PI			$717,969.12	$707,901.62	$717,969.12
Total	**Total**			**$988,496.00**	**$818,693.37**	**$838,320.87**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0006 - Nonprofit Facility Improvements
IDIS Activity: 7753 - RISE UP-EXPANSION PROJECT-24

Status: Completed 7/14/2025 12:00:00 AM
Location: 5275 Market St San Diego, CA 92114-2215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

The Expansion Project will consist of tenant improvements of a machine shop at Rise Up Industries' newly acquired facility to provide employment and job training services to formerly gang-involved LMI individuals in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	$348,409.80	$0.00	$348,409.80
		2023	B23MC060542	$35,746.37	$0.00	$35,746.37
	PI			$815,843.83	$0.00	$815,843.83
Total	**Total**			**$1,200,000.00**	**$0.00**	**$1,200,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**7**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	FY24 Year-End: Subrecipient selected GC in September 2023. Notice to Proceed was issued on 01/10/24 and construction activities were implemented shortly afterwards. Construction activities completed included the following: interior layout, concrete framing, and rough MEP's; and completion of drywall, doors, and millwork. At FY24 year-end, construction activities remain ongoing and will be completed in FY25.	
2024	FY25 Closeout: The Expansion Project completed tenant improvements of a machine shop at Rise Up Industries' newly acquired facility to provide employment and job training services to formerly gang-involved LMI individuals in San Diego. The work completed includes demolition of interior walls; abatement of hazardous material; reconfiguration of the fire sprinkler system; installation of new back flow preventer; installation of lighting fixtures in the shop; electrical power runs and air lines for the CNC machines; installation of air compressor; installation of roof access; painting of shop walls; epoxy floor finish on the shop floor; construction of ADA-compliant restrooms; ADA compliance of signs, parking, and access. Rise Up Industries surpassed its goal of improving access to employment and job training services immediately upon completion of CDBG construction activities to six unduplicated City of San Diego individuals. Rise Up Industries provided these services to seven unduplicated City of San Diego individuals. Rise Up Industries rehabilitated one nonprofit public facility to provide new or continued access to employment and job training services for the purpose of creating a Suitable Living Environment.	

PGM Year: 2023
Project: 0001 - CDBG Administration
IDIS Activity: 7761 - HUD ADMINISTRATION-24

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

Admin costs for FY24

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	$146,144.12	$0.00	$146,144.12
		2023	B23MC060542	$2,329,351.20	$0.00	$2,329,351.20
		2024	B24MC060542	$4,199.84	$0.00	$4,199.84
	PI			$1,351,255.41	$111,547.13	$1,301,956.81
Total	**Total**			**$3,830,950.57**	**$111,547.13**	**$3,781,651.97**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0001 - CDBG Administration
IDIS Activity: 7762 - FAIR HSG SERVICES-24

Status: Completed 8/13/2026 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

Fair housing activities for FY 24.
During the fiscal year the Fair Housing Center conducted a total of twenty-five (25) matched pair tests based on the protected class of Source of Income.
Three (3) tests showed discrimination based on national originprimary language, including providing less or different information to the protected tester andor discouraging statementstone.
Five (5) tests showed possible discrimination or may need follow up.
The remaining seventeen (17) paired tests did not indicate national origin discrimination.
In FY 2023-2024, LASSD processed a total of 2,025 intakes in the City.
Out of those intakes, 146 allegations were investigated further for fair housing enforcement.
The remaining cases were internal LASSD referrals, or external referrals to other community resources.
As part of the annual celebration of Fair Housing Month in April, LASSD hosted a virtual fair housing training specifically for housing providers.
This year approximately 63 housing providers attended the event.
For reported cases in fiscal year 2023-2024, LASSD received 101 allegations of discrimination based on disability.
The second most reported type of housing discrimination was source of income (29 complaints).The third highest complaint we received was discrimination based on race (23 complaints).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$236,097.33	$0.00	$236,097.33
Total	**Total**			**$236,097.33**	**$0.00**	**$236,097.33**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0005 - Public Facilities and Infrastructure
IDIS Activity: 7768 - CORAL GATE NP PLAYGROUND IMPRVMNTS

Status: Open
Location: 3279 Anella Rd San Diego, CA 92173-5910
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

Design and construction of a new children's play area, new path of travel to comply with ADA accessibility requirements, lighting, storm water improvements and irrigation and landscaping improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	$527,025.11	$60,000.00	$527,025.11
	PI			$672,974.89	$0.00	$672,974.89
Total	**Total**			**$1,200,000.00**	**$60,000.00**	**$1,200,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 29,230
Census Tract Percent Low / Mod: 70.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY26 Project complete. This project provided for the design and construction of playground improvements at Coral Gate Neighborhood Park, construction related activities completed include:- Excavation- Tree demo- Grading, forming, and pouring concrete- Soil preparation for planting, and leaching- Installation/construction of concrete pad, stormwater detention basin, irrigation lateral lines, I-irrigation system, concrete walkways, root barrier at concrete walkways, seat wall, playground area with shade structures and rubberized play surface, mow curb for fence posts, overhead structure columns, planting & sod, and other site amenities. Park is open to the public and serving low-moderate income individuals.	

PGM Year: 2022
Project: 0007 - Affordable Housing
IDIS Activity: 7773 - 17th and Commercial

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

To acquire property to develop a low-income housing apartment complex, to be known as 17th and Commercial.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	$1,516,938.62	$0.00	$1,516,938.62
		2021	B21MC060542	$2,483,061.38	$0.00	$2,483,061.38
Total	**Total**			**$4,000,000.00**	**$0.00**	**$4,000,000.00**

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2022
Project: 0007 - Affordable Housing
IDIS Activity: 7774 - Encanto Gateway Affordable Housing Property Acquisition

Status: Open
Location: 1200 3rd Ave (CHANGE ADDRESS AND ZIP - ask Krissy)
San Diego, CA 92101-4110

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Encanto and Gateway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	$3,600,000.00	$0.00	$3,600,000.00
Total	**Total**			**$3,600,000.00**	**$0.00**	**$3,600,000.00**

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2024
Project: 0001 - CDBG Admin
IDIS Activity: 7805 - HUD ADMINISTRATION-25

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

City of San Diego's CDBG FY25 Planning and Administration Budget

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060542	$2,250,438.56	$1,825,350.70	$1,825,350.70
	PI			$3,105,520.44	$1,876,923.99	$2,828,348.26
Total	**Total**			**$5,355,959.00**	**$3,702,274.69**	**$4,653,698.96**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0001 - CDBG Admin
IDIS Activity: 7806 - FAIR HOUSING SERVICES-25

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

CITY OF SAN DIEGO'S FAIR HOUSING SERVICES WITH LEGAL AID SOCIETY FOR FY25

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$250,000.00	$190,241.64	$200,545.09
Total	**Total**			**$250,000.00**	**$190,241.64**	**$200,545.09**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7807 - REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25

Status: Completed 9/20/2025 12:00:00 AM
Location: 1400 Park Blvd San Diego, CA 92101-4721

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Reality Changers 8th-11th grade programs will increase college readiness programming through the provision of college and career-focused academic and leadership support for LMI students residing in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$165,000.00	$250.00	$165,000.00
Total	**Total**			**$165,000.00**	**$250.00**	**$165,000.00**

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	22
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**131**	**64**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	30
Moderate	0	0	0	11
Non Low Moderate	0	0	0	4
Total	0	0	0	131
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the 2024-25 school year, 131 unduplicated low-to moderate-income students residing in the City of San Diego were successfully provided access to Reality Changers' services. These services offered a structured, supportive environment to help students improve academically, develop leadership skills, and prepare for post-secondary success.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7808 - VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25

Status: Completed 2/16/2026 12:00:00 AM
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Voices for Children Court Appointed Advocate program will provide 40 City of San Diego youth in foster care with a highly-trained, volunteer Court Appointed Special Advocate (CASA) who will advocate for them to receive the services they need to overcome trauma and create a brighter future.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$106,300.33	$24,695.35	$106,300.33
Total	**Total**			**$106,300.33**	**$24,695.35**	**$106,300.33**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	10
Black/African American:	0	0	0	0	0	0	24	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**43**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, Voices for Children (VFC) met the contractual goals of the grant by serving 43 San Diego City children in foster care in the City of San Diego as a result of your funding by providing them with their own Court Appointed Special Advocate (CASA) volunteers to advocate on their behalf. Children have achieved stability, been connected to beneficial services, and been supported by a dedicated, consistent, and caring adult during the grant period. CASA volunteers will continue to meet with their case children monthly while the children remain in foster care. During fiscal year (FY) 2024Ã¿Â¢Ã¿Â¿Ã¿Â¿25, VFC conducted eight sessions of Advocate University, our 35-hour CASA-training program. A total of 224 CASA volunteers successfully graduated from these sessions and were subsequently matched with children in foster care. VFC held 30 Informational Sessions attended by nearly 1,000 prospective volunteers throughout the fiscal year. VFC also held several Real Word panel discussions and Coffee with a CASA recruitment events to boost awareness of the CASA program and its need for additional volunteers to serve as CASAs. VFC also held multiple continuing education sessions for existing CASAs each month throughout the year. Topics included presentations on equine-assisted psychotherapy and positive childhood experiences.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7809 - KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25

Status: Completed 2/17/2026 12:00:00 AM
Location: 2799 Health Center Dr San Diego, CA 92123-2708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Project Launch Apprenticeship Program will provide a tuition-free culinary, baking, and hospitality apprenticeship curriculum to prepare LMI San Diegans for stable and upwardly mobile careers in the hospitality and food service industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$250,000.00	$199,292.39	$250,000.00
Total	**Total**			**$250,000.00**	**$199,292.39**	**$250,000.00**

Proposed Accomplishments

People (General) : 156

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**112**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funding supported the Project Launch Apprenticeship Program, a state- certified apprenticeship program that benefits low- and moderate-income (LMI) City of San Diego residents with incomes below 50% of the area median income. Project Launch combines 12 weeks (360 hours) of hands-on culinary, baking, and foodservice management training with life skills instruction, career coaching, and job placement. The program offers up to 2,460 hours of paid, on-the-job training leading to apprenticeship certification with an Employer Partner. During the reporting period, KFG offered various timeline options to meet different job seeker needs. Culinary Apprentices had the option to start with 10-weeks (290 hours) of full-time training or 4-weeks (130 hours) of full-time training. Foodservice Management Apprentices training started with 4-weeks (130 hours) of full-time training. Baking Apprentices started with 10-weeks (130 hours) of full-time training. KFG enrolled 106 LMI City of San Diego residents as apprentices in Project Launch.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7810 - RISE UP INDUSTRIES- REENTRY PROGRAM-25

Status: Completed 11/21/2025 12:00:00 AM
Location: 5275 Market St San Diego, CA 92114-2215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Reentry Program will provide formerly incarcerated LMI San Diego residents with comprehensive wraparound services, including full-time employment and job training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$300,000.00	$84,711.90	$300,000.00
Total	**Total**			**$300,000.00**	**$84,711.90**	**$300,000.00**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**7**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Rise Up Industries Reentry program provided comprehensive, wraparound Reentry Program services available to participants throughout the project period. This included employment, job training in Machine Shop Social Enterprise (MSSE) through Computer Numerical Control (CNC) machine operator apprenticeship, case management, counseling, mentoring, education assistance, financial literacy, life skills training, and work ethic development. A total of 13 participants were enrolled in the program and 12 graduated.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7811 - SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25

Status: Completed 9/27/2025 12:00:00 AM
Location: 3909 Centre St San Diego, CA 92103-3410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Behavioral Health Services program will provide mental and behavioral health counseling sessions to individuals of the LGBT community affected by HIV, domestic violence andor substance use disorder.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$249,865.33	$63,305.80	$249,865.33
Total	**Total**			**$249,865.33**	**$63,305.80**	**$249,865.33**

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	33
Black/African American:	0	0	0	0	0	0	19	3
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**138**	**48**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	12
Moderate	0	0	0	12
Non Low Moderate	0	0	0	8
Total	0	0	0	138
Percent Low/Mod				94.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the Center's Behavioral Health Services Department provided in-person and virtual psychotherapy services to 138 individuals, which included treatment for anxiety, depression, abuse, trauma, suicidal ideation, relationship violence, coming out concerns around gender identity and sexuality/sexual orientation, transphobia, fear surrounding federal policies, relapse prevention and more. The method of service delivery included individual counseling, co-joint/couples counseling, family counseling, and group counseling. The benefits to clients included a decrease in mental health symptoms and an increase in safer coping skills, including finding more community support, feeling affirmed in their own identity, and overall health and well-being.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7812 - ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25

Status: Completed 9/27/2025 12:00:00 AM
Location: 704 Euclid Ave San Diego, CA 92114-1014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Access Youth Academy Community Center program will support San Diego LMI youth through an intensive after-school youth development program that includes academic enrichment, health and wellness coaching, social responsibility activities, mentorship, and leadership development using the sport of squash as a catalyst.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$162,750.00	$27,125.00	$162,750.00
Total	**Total**			**$162,750.00**	**$27,125.00**	**$162,750.00**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	62
Black/African American:	0	0	0	0	0	0	107	8
Asian:	0	0	0	0	0	0	38	5
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	101	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**343**	**141**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	184
Low Mod	0	0	0	103
Moderate	0	0	0	41
Non Low Moderate	0	0	0	15
Total	0	0	0	343
Percent Low/Mod				95.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the agreement period, Access Youth Academy provided academic enrichment, athletic training, college preparation workshops, health and wellness presentations, career pathways presentations, community service events, standardized test preparation, college trips, college readiness workshops, and a summer camp. The Access Youth Academy project targeted students, ages 10-24+, who are residents of the City of San Diego and low - to moderate-income (LMI). Most students come from high-need neighborhoods in Southeastern San Diego and strive to be the first in their families to attend college. Most participants face barriers to success, such as poverty, food insecurity, neighborhood violence, family instability, and more. Students participating in the AYA afterschool program were selected via tryouts and self-certified LMI. Students who participated in the PE Program were from schools in the Promise Zone and within walking distance of the AYA center. A total of 330 unduplicated individuals were provided with the services described herein to create a suitable living environment.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7813 - TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25

Status: Completed 9/27/2025 12:00:00 AM
Location: 2615 Camino Del Rio S Ste 103 San Diego, CA 92108-3713

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Senior Solutions project will provide transportation services to LMI City of San Diego seniors ages 55+ who are immuno-compromised and need to get to medical appointments or make essential trips for groceries, medicines, civic duties, or banking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$117,225.55	$26,109.42	$117,225.55
Total	**Total**			**$117,225.55**	**$26,109.42**	**$117,225.55**

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	10
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**103**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Senior Solutions CDBG served 103 unduplicated riders during FY25. The program provided 6,864 one-way passenger trips (the contracted goal was 5,940) for LMI immunocompromised older adults living in the City of San Diego. The trips were for medical appointments and to other essential locations such as grocery stores, pharmacies, and banks. Throughout the contract period, staff conducted numerous outreach events at local housing facilities for older adults as well as resource fairs.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7814 - FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25

Status: Completed 9/27/2025 12:00:00 AM
Location: 823 Gateway Center Way San Diego, CA 92102-4541

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Safe Point San Diego (SPSD) project will provide harm reduction supplies, education, and lifesaving referrals to low-income San Diegans who inject drugs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$88,367.01	$8,632.63	$88,367.01
Total	**Total**			**$88,367.01**	**$8,632.63**	**$88,367.01**

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,240	253
Black/African American:	0	0	0	0	0	0	361	33
Asian:	0	0	0	0	0	0	50	6
American Indian/Alaskan Native:	0	0	0	0	0	0	49	19
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	14
Asian White:	0	0	0	0	0	0	17	5
Black/African American & White:	0	0	0	0	0	0	23	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	4
Other multi-racial:	0	0	0	0	0	0	438	325
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,240**	**669**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,139
Low Mod	0	0	0	67
Moderate	0	0	0	28
Non Low Moderate	0	0	0	6
Total	0	0	0	2,240
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Family Health Centers of San Diego's Safe Point San Diego (SPSD) program offered critical services to combat the HIV, Hepatitis C (HCV), and opioid epidemics in San Diego County. SPSD offered clients essential services with multiple benefits. Participants could visit SPSD for a variety of referrals, including linkage to HIV and HCV testing and treatment, access to pre-exposure prophylaxis medication, routine primary healthcare, case management, social services, and harm reduction education. From 7/1/24 to 6/30/25, CDBG-funded SPSD services were provided to 2,240 unique City of San Diego residents. The program facilitated 15,661 client visits.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7815 - WESLEY HOUSE EQUIPPED FOR SUCCESS-25

Status: Completed 3/14/2026 12:00:00 AM
Location: 5710 Hardy Ave San Diego, CA 92115-1363

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Equipped for Success program provides LMI full-time postsecondary students with food assistance and application assistance for public aid services to promote long-term basic needs security.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$53,034.37	$31,906.34	$53,034.37
Total	**Total**			**$53,034.37**	**$31,906.34**	**$53,034.37**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	638	347
Black/African American:	0	0	0	0	0	0	147	5
Asian:	0	0	0	0	0	0	289	2
American Indian/Alaskan Native:	0	0	0	0	0	0	18	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	2
Other multi-racial:	0	0	0	0	0	0	196	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,307**	**395**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	940
Low Mod	0	0	0	366
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1,307
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Wesley House Student Residence provided food pantry food assistance and application assistance for public aid to the community of San Diego. The San Diego City community benefits from the food pantry in the immediate provision of timely and adequate food assistance to reduce food and nutrition insecurity amongst LMI households. The food pantry helped community members meet their basic needs and reallocate their budgets to other necessary expenses. For community members enrolled in post-secondary programs, providing food assistance also allowed them to focus on their studies and persist in their education year-to-year. The food pantry served 1,307 unduplicated clients in total. Public Aid Application Assistance: Wesley House maintained a CalFresh/SNAP specialist with case management experience on staff throughout the course of the contract, who remains on staff providing services after the close of contract. 215 community members received public aid application assistance.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7816 - SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25

Status: Completed 12/26/2025 12:00:00 AM
Location: 9915 Businesspark Ave San Diego, CA 92131-1130
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Support the Enlisted Project Emergency Financial Assistance will provide financial counseling and education to City of San Diego military and veteran families experiencing or at risk of experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$99,054.97	$19,443.66	$99,054.97
Total	**Total**			**$99,054.97**	**$19,443.66**	**$99,054.97**

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	62
Black/African American:	0	0	0	0	0	0	169	25
Asian:	0	0	0	0	0	0	12	5
American Indian/Alaskan Native:	0	0	0	0	0	0	11	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	17	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	23	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**386**	**115**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	72
Moderate	0	0	0	178
Non Low Moderate	0	0	0	114
Total	0	0	0	386
Percent Low/Mod				70.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Support The Enlisted Project (STEP) provided services to prevent homelessness among military service members, Veterans, and their families living in the city. STEP provided emergency financial assistance, one-on-one financial counseling and education, and essential supplies through community outreach. 386 unduplicated clients were served during the grant period. This includes 141 military service members and Veterans.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7817 - JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25

Status: Completed 11/21/2025 12:00:00 AM
Location: 4756 Mission Gorge Pl San Diego, CA 92120-4227
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The JA Youth Employment Program will provide LMI San Diego youth with a multi-semester leadership and work experience that culminates in a two-to eight-week paid learning experience to promote workforce development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$201,281.00	$16,581.51	$201,281.00
Total	**Total**			**$201,281.00**	**$16,581.51**	**$201,281.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	10
Black/African American:	0	0	0	0	0	0	17	2
Asian:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**59**	**30**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	16
Moderate	0	0	0	13
Non Low Moderate	0	0	0	4
Total	0	0	0	59
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the implementation period, the JA Youth Employment Program provided a comprehensive suite of workforce development services funded by CDBG. JA San Diego served 117 student participants within the time frame, however, due to high concern from students and families as it related to collecting information on family income levels and home address, only 59 students returned the required CDBG intake form. Two program sessions were conducted, each serving two cohorts of 30 students through a 20 week Workforce Development Course, held five days a week for 90 minutes per day. The cohort model promoted collaboration, teamwork, and peer network building among participants.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7818 - URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25

Status: Completed 4/15/2026 12:00:00 AM
Location: 5202 Orange Ave San Diego, CA 92115-6014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The UCAN Language and AcademicS Enrichment project will provide academic tutoring, English language instruction, and college admission workshops to LMI students who reside in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$177,522.60	$102,818.20	$177,522.60
Total	**Total**			**$177,522.60**	**$102,818.20**	**$177,522.60**

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	9
Black/African American:	0	0	0	0	0	0	32	3
Asian:	0	0	0	0	0	0	18	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**84**	**32**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	15
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	UrbanLife Ministries implemented the UCAN Language and Academic Enrichment Project in alignment with the CDBG national objective of providing low- and moderate-income (LMI) individuals with improved access to academic services and a more suitable living environment. The program proposed serving 62 unduplicated LMI youth; during the implementation period, UrbanLife served 84 unduplicated LMI students, achieving 135.48% of the projected outcome. CDBG-Funded Activities Provided: Student Case Management: Identification of academically at-risk students; grade monitoring; individualized improvement planning; and ongoing student advising. Academic Tutoring: After-school tutoring delivered weekly across three school sites, supporting both remedial and grade-level coursework. English Language Instruction: Weekly English language development sessions with a 1:10 tutor-to-student ratio, focusing on reading, writing, speaking, and listening. Leadership Development: Facilitation of student-led leadership activities, volunteer engagement, and school-based service projects. College Application Support: Weekly workshops assisting students with college admissions, financial aid, and scholarship applications. Client Benefit/Impact: CDBG-funded services resulted in measurable student benefits across all grade levels: Elementary School: Participants demonstrated improved performance on the English Language Proficiency Assessments for California (ELPAC) compared to non-participants. Students also benefited from enrichment activities, including theatre performances at Lambs Players, expanding their English language immersion experience, and a UCSD AI Lab college tour where they were exposed to STEM in a higher-education context. Middle School: Students experienced significant grade improvement, from grades to consistent C/B/A performance, along with increased engagement, academic motivation, and goal-setting abilities. Students had the opportunity to visit the UCSD AI Lab. High School: The program recorded a 33% rise in student participation as measured by program attendance. GPA improvements included sophomore increases from 3.15 to 3.55 and freshman increases from 2.52 to 2.73. More than 220 hours of structured leadership training were provided. Seniors demonstrated an ability to access higher education with 100% matriculating into college: 3.3% gaining admission to a private university, 16.7% gaining admission to San Diego State University, 26.7% gaining and admission to the University of CA system, and 53.3% enrolling in Community College with the state intention of transferring to a 4-year university after completing prerequisites at community college. 100% of seniors who participated in the Project received FAFSA support/assistance to ensure they adequately financed their college education. Where gaps existed students were encouraged to identify and apply to other scholarships including considering part-time work options, work-study, and enrollment in Educational Opportunity Program (EOP) for those enrolling directly into the CSU or UC system. CDBG-supported activities directly contributed to improved academic performance, enhanced English language proficiency, strengthened leadership capacity, and increased college readiness for LMI youth in the City of San Diego. These outcomes reflect meaningful progress toward improving the suitability of students' learning environments and supporting long-term educational stability.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7819 - MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25

Status: Completed 12/26/2025 12:00:00 AM
Location: 3960 Home Ave San Diego, CA 92105-5925

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Home-Delivered Meal Service project will deliver three medically tailored and nutritious meals and healthy snacks, per day, for every day of the year, to LMI City of San Diego residents and their dependent children, who are vulnerable to malnutrition due to HIV, cancer, diabetes, congestive heart failure and chronic kidney disease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$91,050.06	$4,530.27	$91,050.06
Total	**Total**			**$91,050.06**	**$4,530.27**	**$91,050.06**

Proposed Accomplishments

People (General) : 505

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	318	120
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	72	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	27	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**505**	**140**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	33
Moderate	0	0	0	46
Non Low Moderate	0	0	0	11
Total	0	0	0	505
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the Home-Delivered Meal Service project supported the delivery of three medically tailored meals and healthy snacks per day to City of San Diego residents vulnerable to malnutrition due to critical illness and low-moderate income, and their dependent children. Throughout the project, 505 San Diego residents with critical illnesses such as HIV, cancer, diabetes, congestive heart failure, chronic kidney disease and end stage renal disease were served. CDBG funded activities supported the delivery of 33,011 meals during the project period. In the annual client survey, at least 93% of surveyed clients reported that the meals met their nutritional needs, helped them maintain or improve their health, the quality of services met their expectation and they would recommend Mama's Kitchen service to others.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7820 - CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25

Status: Completed 3/14/2026 12:00:00 AM
Location: 3180 University Ave San Diego, CA 92104-2045

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Community Resource Center project will provide immigrants, refugees, and other LMI, high-potential San Diego residents with resources to improve their economic and social mobility and overall quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$118,594.26	$53,605.04	$118,594.26
Total	**Total**			**$118,594.26**	**$53,605.04**	**$118,594.26**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	251
Black/African American:	0	0	0	0	0	0	104	1
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**427**	**253**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	372
Low Mod	0	0	0	49
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	427
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Chicano FederationÃ¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Community Resource Center (CRC) serves as a centralized hub for low- to moderate-income residents of the City of San Diego, connecting them to vital services that enhance economic opportunity and overall quality of life. Low- to moderate-income residents of the City of San Diego were connected to resources that directly contributed to improving their stability, economic mobility, and overall well-being. 427 unduplicated clients were served.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7821 - INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25

Status: Completed 11/21/2025 12:00:00 AM
Location: 3530 Camino Del Rio N San Diego, CA 92108-1743

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The El Nido DV Transitional Housing Program provides secure housing and case management services to homeless domestic violence victims to address multiple barriers and establish self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$106,249.80	$20,142.92	$106,249.80
Total	**Total**			**$106,249.80**	**$20,142.92**	**$106,249.80**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	23
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**26**	**26**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the CDBG funded positions of the El Nido Program Manager and the El Nido Case Manager enabled the El Nido Transitional Housing to serve 26 domestic violence (DV) survivors in San Diego. Over the course of the year, these positions provided numerous services to the LMI program participants at El Nido.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7822 - BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25

Status: Completed 3/14/2026 12:00:00 AM
Location: 2202 Comstock St San Diego, CA 92111-6502

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Bayside Community Center Social Services program will serve City of San Diego residents by providing weekly food distributions to food-insecure families, bilingual case management, daily lunches for seniors, and monthly food distributions to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$146,994.17	$43,321.34	$146,994.17
Total	**Total**			**$146,994.17**	**$43,321.34**	**$146,994.17**

Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	239	219
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	201	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**456**	**220**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	423
Low Mod	0	0	0	30
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	456
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Bayside served 456 unduplicated, City of San Diego clients during the contract period, which exceeds Bayside's contract goal of serving 325 clients. Bayside delivered food once per month to 15 homebound senior clients unable to come to Bayside for food distributions due to COVID concerns, limited mobility (including limited access to transportation), and overall health risks. Bayside hosted once a week distribution, distributing 45,334 pounds of produce in FY25, which came from a variety of sources including being grown in Bayside's three neighborhood gardens, from the San Diego Food Bank, from donors, and from contracted deliveries. Bayside hosted senior lunch M-F at 11:30 am in partnership with Jewish Family Service. Bayside provided form and language assistance services. Spanish and Vietnamese speaking case managers regularly met with clients to fill out applications for social safety nets that inherently improve quality of life.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7823 - JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25

Status: Completed 5/29/2026 12:00:00 AM
Location: 8804 Balboa Ave San Diego, CA 92123-1506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The JFS Fall Prevention Program will provide no-cost medical and accessibility supplies for home use for LMI City of San Diego senior citizens to reduce their chances of falls, maintain housing stability, and allow them to age in place.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$124,323.82	$92,073.71	$124,323.82
Total	**Total**			**$124,323.82**	**$92,073.71**	**$124,323.82**

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	38
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	52	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**161**	**83**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	161
Non Low Moderate	0	0	0	0
Total	0	0	0	161
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the implementation period, Jewish Family Service served 161 unduplicated clients, providing 932 units to contribute to client safety. Beginning in August and continuing throughout the implementation period, participation in community events and partnership presentations were intentionally utilized for outreach, which proved helpful in reaching clients. Although the goal of unduplicated clients served was not met, mainly because enrollment stalled until August, JFSSD did spend the funds granted and achieved the goal of 280 fixes. The work of the Occupational Therapist greatly contributed to the program's success, enhancing the quality of both recommendations and client education, better recognizing the higher-than-anticipated need per household, and providing meaningful solutions. Using the Canadian Occupational Performance Measure (COPM), a client-centered assessment tool, our team assessed clients' fall-prevention needs at the start of services, ensuring that all interventions were appropriate and responsive to need. These fall-prevention needs were met throughout the home with bathroom equipment such as shower chairs, stand-alone toilet safety rails, shower caddies, and non-slip bathmats, as well as household materials like grocery carts, plug-in fans, nightlights, and microwaves. Personal items like stand-alone bed assist rails, grabbers, shoehorns, rollators, transfer benches, lightweight walkers, laundry carts, bed wedges, positioning items, and lift recliners allowed clients to perform daily activities safely while maintaining independence. Home visits for client education and to connect with other necessary resources continued to highlight the safety benefits of the equipment. The COPM was repeated after service and education to gauge the effectiveness of the provided service. Across the Home Modification programs, there was a decrease in self-reported falls from 31 to 1, a 78 percent increase in the perception of how well clients can navigate on their own, and a 131 percent increase in satisfaction with how they manage on their own. Many clients served do not have family members or nearby friends to rely on for safety assistance and shared with us that this service makes them feel more secure, that someone cares for them, and that it is comforting to be able to stay safely in their homes. By assessing needs, providing necessary safety equipment, and educating clients on its proper use at no cost, clients' fall-prevention needs are met with dignity. We were able to effectively braid supportive services and other funding sources to maximize funding and best serve clients' needs.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7824 - HOME START-BEHAVIORAL HEALTH SERVICES-25

Status: Completed 12/26/2025 12:00:00 AM
Location: 5005 Texas St San Diego, CA 92108-3721

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Behavioral Health Services program will provide center-based, tele-health, and in-home therapeutic mental health services to LMI children who reside in the City of San Diego

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$125,960.49	$62,452.02	$125,960.49
Total	**Total**			**$125,960.49**	**$62,452.02**	**$125,960.49**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	18
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**44**	**22**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	8
Moderate	0	0	0	13
Non Low Moderate	0	0	0	8
Total	0	0	0	44
Percent Low/Mod				81.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the Behavioral Health Services program served 44 children and 13 caregivers who actively participated in services alongside their child. All clients served were under the age of 18 and reported a history of trauma or abuse, including physical, emotional, or sexual abuse; neglect; parental substance abuse; exposure to or victimization from domestic violence; crime victimization; bullying; hate crimes; child abduction; or other forms of community maltreatment. A total of 44 unduplicated individuals were served through the program period.	

PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7825 - OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25

Status: Completed 3/14/2026 12:00:00 AM
Location: 4255 Thorn St San Diego, CA 92105-4122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Ocean Discovery's Out-of-School Programs provides access to new and expanded after-school science education and mentoring programs exclusively for youth in the underserved community of City Heights, to support their academic achievement and increase their opportunity to gain entry into the STEM fields.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$49,995.34	$4,518.83	$49,995.34
Total	**Total**			**$49,995.34**	**$4,518.83**	**$49,995.34**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	53
Black/African American:	0	0	0	0	0	0	15	5
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**110**	**82**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	27
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	110
Percent Low/Mod				98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the implementation period, K-8th grade students participated in week-long, tuition-free after-school science camps at Ocean Discovery Institute's Living Lab science education facility. Students engaged in a specific curriculum centered on the theme Mission to Mars, which included hands-on activities exploring space science, computer coding, and mathematics. Participants recorded daily observations and reflections in science notebooks to document their learning progress and practice scientific writing. Students also received mentorship from racially diverse science leaders who volunteered their time to participate in virtual Q&A sessions, offering insight into scientific careers and the real-world applications of the skills being developed. 110 students were enrolled and participated.	

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7826 - KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25

Status: Completed 3/14/2026 12:00:00 AM
Location: 2799 Health Center Dr San Diego, CA 92123-2708

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Food Entrepreneur Microenterprise project will provide technical assistance and supportive services to LMI food entrepreneurs in San Diego hoping to establish or expand their business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$244,026.91	$215,560.20	$244,026.91
Total	**Total**			**$244,026.91**	**$215,560.20**	**$244,026.91**

Proposed Accomplishments

Businesses : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	6
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**26**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the first quarter of the grant period, Kitchens for Good (KFG) concentrated on program planning and model development, laying out the foundation for successful implementation. This included refining the program structure, identifying key milestones, and establishing operational processes. In the second quarter, KFG successfully onboarded three businesses and continued to build out the training curriculum and programmatic materials. Concurrently, the team provided individualized support and technical assistance to these initial businesses, ensuring they had the resources and guidance needed to thrive. By January 2025, KFG initiated team recruitment, and by the end of April, the organization had assembled a fully staffed team. With the team in place, KFG accelerated program recruitment and enrollment efforts throughout April, resulting in the screening of 84 potential applicants by the end of June. At the close of the reporting period, 39 participants were enrolled, representing 36 unique businesses. Of these, 24 businesses met CDBG eligibility requirements, including 10 newly established businesses and 14 businesses that expanded with KFGÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7827 - HORN OF AFRICA-CH REFUGEE BUS-25

Status: Completed 5/29/2026 12:00:00 AM
Location: 5348 University Ave San Diego, CA 92105-8025

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The San Diego Micro-Enterprise Project will assist LMI immigrants and refugees in San Diego with preparation and completion of a State of California approved training and certification process for licensed daycare providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$210,920.62	$55,420.07	$210,920.62
Total	**Total**			**$210,920.62**	**$55,420.07**	**$210,920.62**

Proposed Accomplishments

Businesses : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**43**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	4
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City Heights Micro-Enterprise Program enrolled and served 43 unduplicated clients into the City Heights Micro-Enterprise Program. 43 of those clients were women. Of the 43 clients, 39 completed the training. The Completion of this training results in licensure and certification that establishes participants as qualified professionals and licensed business owners and operators. 398 one-on-one technical assistance sessions were completed during the agreement period with the enrolled clients. A total of 15 new businesses were established or expanded. All participants met the HUD income guidelines provided by the City of San Diego.Ã¢Â¿Â¯ 15 of the businesses created were minority owned and all being women owned.Ã¢Â¿Â¯The biggest challenge the program faced was that the State of California has been slow to process license applications. For Example, the entire zip code of 92115 is assigned to one Licensor, so it takes anywhere from 5-7 months to process a single application. The Program concluded with 17 applications pending. Many of these pending licenses were issued after the program period ended.	

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7828 - ACCESSITY SAN DIEGO-25

Status: Completed 11/21/2025 12:00:00 AM
Location: 404 Euclid Ave San Diego, CA 92114-2221

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Microlending Program will provide LMI City of San Diego residents with technical assistance and access to capital services to establish or expand a microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$219,314.00	$35,607.05	$219,314.00
Total	**Total**			**$219,314.00**	**$35,607.05**	**$219,314.00**

Proposed Accomplishments

Businesses : 53

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	17
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**21**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	16
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, Accessity provided technical assistance to 46 clients, 30 of whom received loans between $300 and $150,000. All FY25 clients are LMI City of SD residents/businesses. Education workshops were also provided as additional support. During FY25, Accessity participated in educational presentations, small business events, and workshops within the City of San Diego in conjunction with various business associations, task forces, and banking partners to support small business owners with resources and education. In total, those activities reached 4,102 local City of San Diego small business owners. Loan application assistance and wrap around support: 350 applicants received wrap-around support from staff. These clients received practical business and financial planning skills. The 30 loans to FY25 CDBG clients maintained 63 jobs and created 12 jobs, 75 jobs in all which benefited City of San Diego communities.	

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7829 - KAREN ORGANIZATION OF SD-25

Status: Completed 2/16/2026 12:00:00 AM
Location: 5354 University Ave San Diego, CA 92105-2204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Refugee Microenterprise Support Project will utilize an extensive financial literacy and small business management curriculum and targeted small business counseling to help LMI refugees from Burma living in San Diego to establish or expand their microenterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$140,823.00	$13,159.80	$140,823.00
Total	**Total**			**$140,823.00**	**$13,159.80**	**$140,823.00**

Proposed Accomplishments

Businesses : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, Karen Organization activities provided individual business counseling for new and expanded businesses owned by refugees and former refugees from Burma and pre-microenterprise and micro-enterprise workshops. KOSD offered 655 individual business counseling sessions to 34 CDBG clients and offered 19 pre-microenterprise and microenterprise workshops. Group workshops were offered in person or via Zoom. All services were provided in Karen, Burmese, and English. While the initial target was to engage 50 unduplicated individuals, KOSD reached 38, representing 76% of our goal. A primary reason for not meeting the target was that several participants relocated to other states during the program. Even though we did not meet our target goals, we have provided 655 individual business counseling sessions to clients, demonstrating how crucial our support is. Nevertheless, these 38 individuals now have access to valuable training, support services and resources that are creating meaningful improvements in their business knowledge. Many are now prepared to start or expand their businesses, contributing to economic growth in the community.Â	

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7830 - SOMALI FAMILY-MICROENTERPRISE-25

Status: Completed 4/15/2026 12:00:00 AM
Location: 5248 University Ave San Diego, CA 92105-2268

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Microenterprise Program will provide case management, one-on-one technical assistance, financial assistance, and business-related workshops to LMI refugees and immigrants living in City Heights to establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	$160,984.17	$21,510.68	$160,984.17
		2019	B19MC060542	$11,575.40	$11,575.40	$11,575.40
		2023	B23MC060542	$40,562.95	$40,562.95	$40,562.95
	PI			$48,379.64	$0.00	$48,379.64
Total	**Total**			**$261,502.16**	**$73,649.03**	**$261,502.16**

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**37**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	37
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	37 clients served through the SFS Microenterprise program during the fiscal year. However, this program benefits not only clients themselves, but also members of their household. Overall, efforts positively impacted 141 household members. 198 Technical Assistance Sessions were conducted, and 16 workshops/webinars were provided. All clients were able to receive technical assistance whether it included writing a business plan, obtaining a business tax certificates, filing for fictitious business name or researching requirements for their business. It is the intention of this program that there will be business and economic growth for these persons to move them into higher and more stable income brackets.	

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7831 - SOUTHWEST COMM CLGE-SMALL BUS-25

Status: Completed 3/14/2026 12:00:00 AM
Location: 880 National City Blvd National City, CA 91950-3263

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Business Basics 2025 program will provide a comprehensive business basics and entrepreneurship training and advising to LMI individuals to help establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	$55,786.02	$55,786.02	$55,786.02
	PI			$464,973.86	$137,992.18	$464,973.86
Total	**Total**			**$520,759.88**	**$193,778.20**	**$520,759.88**

Proposed Accomplishments

Businesses : 87

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	62
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**90**	**65**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	31
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the small business programs at Southwestern provided one-on-one advising and unique training in English and Spanish to LMI individuals looking to start a business and to LMI business owners looking to grow a business. The key areas of work include general business start assistance, assistance in starting a child care business, business finances, business marketing, business planning, growing a child care business, and more general business strategies. A total of 91 businesses were served, 200 training sessions were provided, and 529 one-on-one sessions were provided.	

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7832 - INTER RESCUE COMM-MICROENT-25

Status: Completed 8/17/2026 12:00:00 AM
Location: 5348 University Ave San Diego, CA 92105-8025

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The FY 2025 LEAP Project will continue to support LMI residents of San Diego in starting and strengthening microenterprises through workshop trainings and technical assistance offerings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$181,750.96	$137,113.24	$181,750.96
Total	**Total**			**$181,750.96**	**$137,113.24**	**$181,750.96**

Proposed Accomplishments

Businesses : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	5
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**93**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	25
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Using CDBG funds, the IRC LEAP Project provided training sessions and one-on-one business technical assistance to low- to moderate-income (LMI) entrepreneurs and small businesses in the City of San Diego. The funding allowed the IRC LEAP Project team to help small businesses access capital through microloans, local grants, and stipends. The technical support offered by the LEAP Project helped entrepreneurs obtain business licenses and permits and develop comprehensive business and marketing plans to attract new customers, increase visibility, and grow revenue. Additionally, throughout the project, 93 unique clients were enrolled, which met the grant's goal for unduplicated individuals. Additionally, 57 businesses were establish or expanded, representing 87.6 percent of the grant's target for businesses. The IRC LEAP project also assisted clients in accessing $114,665 in microloans and grants.	

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7833 - MISSION EDG-CITY SAIL-25

Status: Completed 9/27/2025 12:00:00 AM
Location: 2820 Roosevelt Rd San Diego, CA 92106-6146

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Impact Lab Program will utilize one-one-one technical assistance and group workshops to assist LMI individuals within the City of San Diego to establish or expand their microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$260,891.28	$44,305.45	$260,891.28
Total	**Total**			**$260,891.28**	**$44,305.45**	**$260,891.28**

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**31**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	13
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During FY 2024Ã¿Â¿Ã¿Â¿Ã¿Â¿

PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7834 - CITY HEIGHTS CDC-MICROENT-25

Status: Completed 3/14/2026 12:00:00 AM
Location: 4001 El Cajon Blvd San Diego, CA 92105-1110

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Micro-Enterprise Success Project is an initiative to assist low-to-moderate income residents in creating new and expanding existing micro-enterprises in the City Heights community of San Diego by providing free, customized, one-on-one business support and guidance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$215,000.00	$15,249.11	$215,000.00
Total	**Total**			**$215,000.00**	**$15,249.11**	**$215,000.00**

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	15	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**33**	**12**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the reporting period, the Micro-Enterprise Success Project implemented CDBG-funded activities to support low- and moderate-income (LMI) residents of City Heights in creating new micro-enterprises and expanding existing small businesses. The program provided free, individualized, one-on-one business support and guidance tailored to the specific needs of each participant, focusing on outreach, eligibility screening, enrollment, and ongoing technical assistance to promote economic stability and growth for LMI entrepreneurs. Outreach efforts successfully engaged over 200 individuals through a combination of community events, partnerships with local organizations, and the distribution of informational materials. These efforts ensured that potential clients were aware of available services and guided them through program eligibility requirements and enrollment procedures. Participants who relocated outside of the service area were referred to alternative resources, ensuring that all LMI individuals received appropriate support and guidance. During the implementation period, staff conducted prescreening of over 100 potential participants through one-on-one, in-depth interviews to assess eligibility and determine business-specific needs. This process included verifying income and family size using the HUD CDBG Income Limits, completing the Income Verification and Demographics form, and collecting required documentation such as business licenses, permits, liability insurance, and identification. Race and ethnicity data were also collected to comply with CDBG reporting requirements. Prescreening enabled staff to identify the unique needs of each client and create tailored technical assistance plans, including business startup guidance, business expansion strategies, financial readiness planning, compliance support, and access to relief and energy-saving programs. During this reporting period, more than 30 micro-enterprise businesses were formally enrolled in the program. These included both startups and existing businesses in diverse sectors, including retail, food service, personal care, professional services, and entertainment. Several participants successfully launched new businesses as a direct result of individualized technical assistance, while others expanded their operations, strengthened compliance with regulatory requirements, improved financial and operational stability, or enhanced marketing and branding strategies. The program delivered over 160 one-on-one technical assistance appointments, providing sustained, hands-on support tailored to each business's unique goals and challenges. Technical assistance services included business concept evaluation, drafting business plans, conducting competitive market analyses, creating marketing strategies, budgeting, obtaining a DUNS number, filing fictitious business names, securing permits and licenses, establishing a digital presence through websites and social media, developing branding materials, securing business space, negotiating leases, preparing for grand openings, and assisting with capital and funding applications. Additional support was provided for Business Improvement District (BID) Business Relief Fund applications, energy-saving programs, and code compliance for businesses that had not yet fully enrolled.	

PGM Year: 2024
Project: 0004 - Infrastructure Improvements
IDIS Activity: 7835 - CENTER FOR COMMUNITY SOLUTIONS-25

Status: Canceled 12/17/2025 12:00:00 AM
Location: 4508 Mission Bay Dr San Diego, CA 92109-4919

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The CCS HVAC System and Solar Panel Project will replace the HVAC system and install solar panels and a backup battery at the Subrecipient's client-serving facility in Pacific Beach, which provides services to domestic violence, sexual assault, and stalking survivors in San Diego.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0004 - Infrastructure Improvements
IDIS Activity: 7836 - STEPPING STONE SAN DIEGO-25

Status: Open
Location: 3767 Central Ave San Diego, CA 92105-2506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$884,358.00	$149,202.74	$157,910.79
Total	**Total**			**$884,358.00**	**$149,202.74**	**$157,910.79**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	At FY26 Year-end, the garage renovation project continued progressing through the City's permitting process, with the project team working collaboratively to resolve outstanding plan check comments. While construction had not yet begun, the project remained focused on securing final permit approval so construction could commence as soon as possible.	

PGM Year: 2024
Project: 0004 - Infrastructure Improvements
IDIS Activity: 7838 - AAA FACILITY RENOVATION-25

Status: Open
Location: 5952 El Cajon Blvd San Diego, CA 92115-3828

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Facility Renovation - 2025 Project will conduct comprehensive updates to the Subrecipient's client-serving facility which provides services to LMI refugees and immigrants in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$65,500.00	$65,500.00	$65,500.00
		2025	B25MC060542	$151,556.65	$0.00	$0.00
	PI			$198,118.35	$192,802.00	$192,802.00
Total	**Total**			**$415,175.00**	**$258,302.00**	**$258,302.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0004 - Infrastructure Improvements
IDIS Activity: 7839 - LOGAN HEIGHTS LIB RENOVATION-25

Status: Open
Location: 811 S 28th St San Diego, CA 92113-2407

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

This project will rehabilitate the Old Logan Heights Library building located in Council District 8.
The renovation, upgrading and conversion into a community building will serve a variety of purposes for the residents of Logan Heights.
Repair components include: architectural, structural, roofing, electrical, a new HVAC system, plumbing, mechanical and ADA accessibility improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	$188,796.66	$188,796.66	$188,796.66
		2023	B23MC060542	$226,075.44	$226,075.44	$226,075.44
		2024	B24MC060542	$2,081,911.06	$708,460.20	$708,460.20
	PI			$1,119,216.84	$1,041,457.10	$1,119,216.84
Total	**Total**			**$3,616,000.00**	**$2,164,789.40**	**$2,242,549.14**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,040
Census Tract Percent Low / Mod: 82.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 Year-end accomplishments: The Notice to Proceed was issued in April, 2025 to Exbon Development Inc. The contractor developed and submitted preconstruction packages and secured necessary agency approvals for demolition and abatement activities. Upon mobilization, the contractor successfully completed abatement operations and proceeded with demolition work in accordance with the approved roof repair scope. Construction will continue in FY26.	

PGM Year: 2024
Project: 0005 - Assisting Persons Experiencing Homelessness
IDIS Activity: 7840 - SDHC FAMILY SHELTER-25

Status: Completed 2/16/2026 12:00:00 AM
Location: 1801 Logan Ave San Diego, CA 92113-2111

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Family Shelter Program shall provide interim housing and supportive services to homeless families with children.
The program shall be designed to help facilitatestabilization and exits to longer term or permanent housing using the Housing First model.
The Program will be operated at 1801 Logan Avenue, San Diego, CA 92113.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$1,000,000.00	$165,939.45	$1,000,000.00
Total	**Total**			**$1,000,000.00**	**$165,939.45**	**$1,000,000.00**

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	70
Black/African American:	0	0	0	0	0	0	95	8
Asian:	0	0	0	0	0	0	9	3
American Indian/Alaskan Native:	0	0	0	0	0	0	11	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	103	94
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**322**	**193**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	309
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	322
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	103 unduplicated households (322 unduplicated clients) were provided with shelter. Case managers utilize a person-centered, trauma-informed approach to develop individualized housing plans that reflect each family's unique circumstances and long-term goals. Staff work collaboratively with clients to assess readiness, address barriers, and identify appropriate housing pathways. As a result of this intensive and personalized support, 62 households have exited the shelter, with 31 of those successfully securing permanent housing. These outcomes demonstrate the effectiveness of our approach in helping families move toward lasting stability. variety of onsite activities. These events serve multiple purposes including reducing social isolation, easing the stress of homelessness, and creating a more stable and supportive environment for children, who benefit from routine and safe spaces to play and be creative. For our adults, these activities offer opportunities for peer support, emotional healing, and access to essential health and wellness services in a familiar setting. By building trust and rapport in low-pressure environments, these engagement efforts also serve as an important bridge to strengthen the effects of case management and housing planning.	

PGM Year: 2024
Project: 0005 - Assisting Persons Experiencing Homelessness
IDIS Activity: 7841 - SERVING SENIORS-25

Status: Completed 8/18/2026 12:00:00 AM
Location: 525 14th St San Diego, CA 92101-7544

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Transitional Housing Program (THP) will provide transitional housing, permanent affordable housing placement, and case management to homeless seniors in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			$96,896.69	$25,532.28	$96,896.69
Total	**Total**			**$96,896.69**	**$25,532.28**	**$96,896.69**

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	5
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**84**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	9
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	84
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The FY25 Transitional Housing project provided housing stability and supportive services in helping individuals regain independence and rebuild their lives. A total of 84 unduplicated clients received case management in areas such as appointment assistance (medical, dental, etc.), APS / IHSS follow-up, employment assistance, holistic care and compassionate services guidance and support, ID needs assistance, basic supplies assistance, financial assistance, housing navigation, entitlement assistance (SS, SSI, SSDI, Medicare, Cal Fresh and Medi-Cal), food assistance, and utility program assistance.	

PGM Year: 2023
Project: 0007 - Affordable Housing
IDIS Activity: 7858 - Rose Creek Village-24

Status: Open
Location: 2662 Garnet Ave San Diego, CA 92109-3819

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/03/2024

Description:

The Rose Creek Village project is an affordable housing development that will create 59 affordable units for households at 60% AMI or less, including 18 units with supportive wrap around services reserved for veterans and other persons experiencing or at risk of homelessness.
The $4m of CDBG funds allocated to this project includes $3.8m in acquisition and approximately $200K for site clearance.
Companion HOME funds IDIS #7877.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	$534,267.73	$0.00	$534,267.73
	PI			$3,465,732.27	$0.00	$3,465,732.27
Total	**Total**			**$4,000,000.00**	**$0.00**	**$4,000,000.00**

Proposed Accomplishments

Housing Units : 59

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2024
Project: 0002 - Affordable Housing
IDIS Activity: 7871 - Navajo Family Apartments Acquisition-25

Status: Open
Location: 7005 Navajo Rd San Diego, CA 92119-1560
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2025

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Navajo Family Apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$3,100,000.00	$0.00	$3,100,000.00
Total	**Total**			**$3,100,000.00**	**$0.00**	**$3,100,000.00**

Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2024
Project: 0002 - Affordable Housing
IDIS Activity: 7872 - Grant at Mission Trails-25

Status: Open
Location: 5945 Mission Gorge Rd San Diego, CA 92120-4020

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2025

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Grant at Mission Trails.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$854,478.57	$0.00	$854,478.57
		2020	B20MC060542	$1,070,859.71	$0.00	$1,070,859.71
		2021	B21MC060542	$574,661.72	$0.00	$574,661.72
Total	**Total**			**$2,500,000.00**	**$0.00**	**$2,500,000.00**

Proposed Accomplishments

Housing Units : 46

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2024
Project: 0002 - Affordable Housing
IDIS Activity: 7873 - Swift Avenue Apartments-25

Status: Open
Location: 4017 Swift Ave San Diego, CA 92104-2213

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2025

Description:

To acquire property to develop a low-income housing apartment complex, to be known as swift Avenue Apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060542	$4,000,000.00	$0.00	$4,000,000.00
Total	**Total**			**$4,000,000.00**	**$0.00**	**$4,000,000.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2024
Project: 0002 - Affordable Housing
IDIS Activity: 7874 - Mercado Apartments-25

Status: Open
Location: 2001 Newton Ave San Diego, CA 92113-2269

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2025

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Mercado Apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	$2.62	$0.00	$2.62
		2021	B21MC060542	$2,241,600.47	$0.00	$2,241,600.47
		2022	B22MC060542	$5,713,953.14	$0.00	$5,713,953.14
		2023	B23MC060542	$3,361,510.20	$0.00	$3,361,510.20
	PI			$3,957,933.57	$0.00	$3,957,933.57
Total	**Total**			**$15,275,000.00**	**$0.00**	**$15,275,000.00**

Proposed Accomplishments

Housing Units : 223

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7888 - ACCESS-MICROENTERPRISE-26

Status: Open
Location: 2612 Daniel Ave San Diego, CA 92111-5802

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Access Microenterprise Program will provide coaching, financial literacy training, business planning, and technical assistance to LMI individuals living in the City of San Diego to establish or expand their microenterprise.
The Access Microenterprise Program will provide coaching, financial literacy training, business planning, and technical assistance to LMI individuals living in the City of San Diego to establish or expand their microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$97,262.81	$88,440.14	$88,440.14
	PI			$100,575.19	$100,575.19	$100,575.19
Total	**Total**			**$197,838.00**	**$189,015.33**	**$189,015.33**

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7889 - VOICES FOR CHILDREN-26

Status: Open
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

Voices for Children will provide 40 City of San Diego youth in foster care with a highly-trained, volunteer Court Appointed Special Advocate (CASA) who will advocate for them to receive the services they need to overcome trauma and create a brighter future.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$39,352.60	$39,352.60	$39,352.60
	PI			$62,956.99	$62,956.99	$62,956.99
Total	**Total**			**$102,309.59**	**$102,309.59**	**$102,309.59**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	6
Black/African American:	0	0	0	0	0	0	22	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**40**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 40 unduplicated clients served.	

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7890 - MAMA'S KITCHEN-26

Status: Open
Location: 3960 Home Ave San Diego, CA 92105-5925

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Home-Delivered Meal Service project will deliver three medically tailored and nutritious meals and healthy snacks, per day, for every day of the year, to LMI City of San Diego residents and their dependent children, who are vulnerable to malnutrition due to HIV, cancer, diabetes, congestive heart failure and chronic kidney disease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$21,307.66	$18,626.64	$18,626.64
	PI			$48,692.34	$48,692.34	$48,692.34
Total	**Total**			**$70,000.00**	**$67,318.98**	**$67,318.98**

Proposed Accomplishments

People (General) : 497

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	215	52
Black/African American:	0	0	0	0	0	0	36	1
Asian:	0	0	0	0	0	0	45	3
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	15	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**346**	**71**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	205
Low Mod	0	0	0	64
Moderate	0	0	0	32
Non Low Moderate	0	0	0	45
Total	0	0	0	346
Percent Low/Mod				87.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 346 unduplicated clients served.	

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7891 - MISSION EDGE IMPACT LAB-26

Status: Open
Location: 2820 Roosevelt Rd San Diego, CA 92106-6146

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2025

Description:

The Impact Lab Program will utilize one-one-one technical assistance and group workshops to assist LMI individuals within the City of San Diego to establish or expand their microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	$94,214.98	$92,964.60	$92,964.60
	PI			$130,341.02	$130,341.02	$130,341.02
Total	**Total**			**$224,556.00**	**$223,305.62**	**$223,305.62**

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7892 - MONARCH HLT EQUITY PGRM-26

Status: Open
Location: 1625 Newton Ave San Diego, CA 92113-1012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Monarch Health Equity Program will provide clinical and behavioral mental health services to unhoused, LMI K-12 students and their families residing in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$71,691.03	$61,857.46	$61,857.46
	PI			$48,308.97	$48,308.97	$48,308.97
Total	**Total**			**$120,000.00**	**$110,166.43**	**$110,166.43**

Proposed Accomplishments

People (General) : 333

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	61
Black/African American:	0	0	0	0	0	0	44	24
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	119	112
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**250**	**205**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	248
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 250 unduplicated clients were served.	

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7893 - REALITY CHANGERS-COLLEGE-26

Status: Open
Location: 1400 Park Blvd San Diego, CA 92101-4721
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/10/2025

Description:

The Reality Changers Youth & Parent Programs project will increase college readiness programming through the provision of educational and professional development support for LMI students and their families residing in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$99,453.10	$99,453.10	$99,453.10
	PI			$80,546.90	$80,546.90	$80,546.90
Total	**Total**			**$180,000.00**	**$180,000.00**	**$180,000.00**

Proposed Accomplishments

People (General) : 305

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	31
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	104	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**269**	**136**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	90
Moderate	0	0	0	21
Non Low Moderate	0	0	0	4
Total	0	0	0	269
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 269 unduplicated clients were served. More details will be added when confirmed.	

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7894 - KAREN ORG OF SD REFUGEE-26

Status: Open
Location: 5354 University Ave San Diego, CA 92105-2204

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Refugee Microenterprise Support Project will utilize an extensive financial literacy and small business management curriculum and targeted small business counseling to help LMI Individuals living in San Diego to establish or expand their microenterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$61,753.14	$61,753.14	$61,753.14
	PI			$35,985.86	$35,985.86	$35,985.86
Total	**Total**			**$97,739.00**	**$97,739.00**	**$97,739.00**

Proposed Accomplishments

Businesses : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7895 - TRAVELERS AID SENIOR SOLUTIONS-26

Status: Open
Location: 3160 Camino Del Rio S Ste 309 San Diego, CA 92108-3835

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Senior Solutions project will provide transportation services to LMI City of San Diego seniors ages 55+ who are immuno-compromised and need to get to medical appointments or make essential trips for groceries, medical appointments, medicines, civic duties, or banking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$49,424.66	$49,419.21	$49,419.21
	PI			$67,075.34	$67,075.34	$67,075.34
Total	**Total**			**$116,500.00**	**$116,494.55**	**$116,494.55**

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	13
Black/African American:	0	0	0	0	0	0	44	2
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**121**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 121 unduplicated clients were served.	

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7896 - RISE UP INDUSTRIES REENTRY-26

Status: Open
Location: 5275 Market St San Diego, CA 92114-2215

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Reentry Program will provide formerly incarcerated LMI San Diego residents with comprehensive wraparound services, including full-time employment and job training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$36,087.67	$36,087.67	$36,087.67
		2025	B25MC060542	$116,691.81	$116,691.81	$116,691.81
	PI			$146,221.52	$146,221.52	$146,221.52
Total	**Total**			**$299,001.00**	**$299,001.00**	**$299,001.00**

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**23**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the agreement period, 23 LMI participants had the following comprehensive, wraparound Reentry Program services available to them throughout the project period: employment, job training in our Machine Shop Social Enterprise (MSSE) through our Computer Numerical Control (CNC) machine operator apprenticeship, case management, counseling, mentoring, education assistance, financial literacy, life skills training, and work ethic development.	

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7897 - KITCHENS 4 GOOD-PROJECT LAUNCH -26

Status: Open
Location: 2799 Health Center Dr Suite 102 San Diego, CA 92123-2708

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/10/2025

Description:

The Project Launch Apprenticeship Program will provide a tuition-free culinary apprenticeship curriculum to prepare LMI San Diegans for stable and upwardly mobile careers in the hospitality and food service industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$189,980.58	$189,980.58	$189,980.58
	PI			$60,019.42	$60,019.42	$60,019.42
Total	**Total**			**$250,000.00**	**$250,000.00**	**$250,000.00**

Proposed Accomplishments

People (General) : 134

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	17
Black/African American:	0	0	0	0	0	0	28	4
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	6	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	15	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**93**	**43**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 93 unduplicated clients served.	

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7898 - SERVING SENIORS-26

Status: Open
Location: 525 14th St Ste 200 San Diego, CA 92101-7556

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2025

Description:

The Transitional Housing Program (THP) will provide transitional housing, permanent affordable housing placement, and case management to homeless seniors in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	$46,665.04	$42,513.36	$42,513.36
	PI			$58,847.27	$58,847.27	$58,847.27
Total	**Total**			**$105,512.31**	**$101,360.63**	**$101,360.63**

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	13
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**107**	**22**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	107
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 107 unduplicated clients served.	

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7899 - CITY HEIGHTS CDC MICROENTRP-26

Status: Open
Location: 4001 El Cajon Blvd, #205 San Diego, CA 92105

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Micro-Enterprise Success Project is an initiative to assist low to moderate-income residents in creating new and expanding existing micro-enterprises in the City Heights community of San Diego by providing free, customized, one-on-one business support and guidance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$108,854.86	$102,046.18	$102,046.18
	PI			$106,145.14	$106,145.14	$106,145.14
Total	**Total**			**$215,000.00**	**$208,191.32**	**$208,191.32**

Proposed Accomplishments

Businesses : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7900 - ACCESSITY SAN DIEGO-26

Status: Open
Location: 404 Euclid Ave Ste 271 San Diego, CA 92114-2222

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Microlending Program will provide LMI City of San Diego residents with technical assistance and access to capital services to establish or expand a microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$43,175.86	$43,175.86	$43,175.86
		2025	B25MC060542	$97,495.14	$96,881.42	$96,881.42
	PI			$81,629.00	$81,629.00	$81,629.00
Total	**Total**			**$222,300.00**	**$221,686.28**	**$221,686.28**

Proposed Accomplishments

Businesses : 53

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7901 - PARTNERSHIP ENVIRO PROGRESS-26

Status: Open
Location: 4283 El Cajon Blvd San Diego, CA 92105-1289

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Partnership for Environmental Progress project will provide LMI City of San Diego residents with customized technical assistance to establish or expand a microenterprise business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$92,901.39	$7,332.38	$7,332.38
	PI			$12,647.67	$12,647.67	$12,647.67
Total	**Total**			**$105,549.06**	**$19,980.05**	**$19,980.05**

Proposed Accomplishments

Businesses : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The organization performed the scope of work from July 1, 2025, to October 31, 2025. During the contract period, compliance concerns were identified related to the subrecipient's administration of the CDBG-funded activity. Following review of the matter and applicable CDBG requirements, it was determined that a conflict of interest existed, and the CDBG subrecipient agreement was terminated. No additional CDBG-funded services were provided under the agreement following termination. Accomplishments detailed in IDIS are limited to eligible project activities and beneficiaries reported prior to the identification of the issue.	

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7902 - SOMALI FAMILY-MICROENTERPRISE-26

Status: Open
Location: 5348 University Ave Ste 203 San Diego, CA 92105-8025

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Microenterprise Program will provide case management, one-on-one technical assistance, financial assistance, and business-related workshops to LMI Individuals living in City Heights to establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$3,717.76	$3,717.76	$3,717.76
		2025	B25MC060542	$164,448.34	$153,951.77	$153,951.77
	PI			$104,537.90	$104,537.90	$104,537.90
Total	**Total**			**$272,704.00**	**$262,207.43**	**$262,207.43**

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7903 - LOGAN HTS CDC ENTREPRENEUR-26

Status: Open
Location: 3040 Imperial Ave San Diego, CA 92102-4128

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Supporting Emerging Entrepreneurs project will provide training, technical assistance, and market opportunities to LMI residents of San Diego, who are interested in starting their own business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$37,006.48	$37,006.48	$37,006.48
	PI			$77,503.52	$77,503.52	$77,503.52
Total	**Total**			**$114,510.00**	**$114,510.00**	**$114,510.00**

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	19
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**21**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	9
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	This year, CDBG funding allowed Logan Heights CDC to run two full LEEP entrepreneurship cohorts, LEEP 12 and LEEP 13, reaching 77 unduplicated LMI residents of Greater Logan Heights, Barrio Logan, and Southeastern San Diego with hands-on business training, mentorship, and a culminating Pitch Competition. Staff followed that training with 211 one-on-one technical assistance appointments, guiding clients through startup, licensing, and financial planning, and helping at least 8 new microenterprises get off the ground and 6 existing businesses expand. A Small Business Resource Fair, a Legal Clinic, lending mixers, and an annual Symposium brought hundreds more residents face to face with the banks, attorneys, and resource partners they needed.	

PGM Year: 2025
Project: 0005 - Community Services
IDIS Activity: 7904 - IRC BRIDGE TO CAREER OPP-26

Status: Open
Location: 5348 University Ave Ste 205 San Diego, CA 92105-8025

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The FY 2026 LEAP Project will continue to support LMI residents of San Diego in starting and expanding microenterprises through workshop trainings and technical assistance offerings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$64,687.92	$64,308.91	$64,308.91
	PI			$27,219.08	$27,219.08	$27,219.08
Total	**Total**			**$91,907.00**	**$91,527.99**	**$91,527.99**

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year Closeout: A total of 6 unduplicated clients served.	

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7905 - SOUTHWEST COMM CLGE-SMALL BUS-26

Status: Open
Location: 900 Otay Lakes Rd Chula Vista, CA 91910-7223

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Business Basics 2026 program will provide a comprehensive business basics and entrepreneurship training and advising to LMI individuals to help establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	$68,575.36	$68,575.36	$68,575.36
		2025	B25MC060542	$154,509.07	$153,900.63	$153,900.63
	PI			$154,109.09	$154,109.09	$154,109.09
Total	**Total**			**$377,193.52**	**$376,585.08**	**$376,585.08**

Proposed Accomplishments

Businesses : 77

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	44
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**73**	**48**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	28
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During this period, the small business programs at Southwestern provided one-on-one advising and unique training in English and Spanish to LMI individuals looking to start a business and LMI business owners looking to grow their businesses. The key areas of work include general business start-up assistance, assistance with starting a child care business, business finances, business marketing, business planning, growing a child care business, and more general business strategies. A total of 74 businesses were assisted (23 established and 51 expanded), 73 unplacated LMI clients were assisted, and 248 1 on 1 sessions were provided.	

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7906 - INTER RESCUE COMM LEAP PRJT-26

Status: Open
Location: 5348 University Ave Ste 205 San Diego, CA 92105-8025

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The FY 2026 LEAP Project will continue to support LMI residents of San Diego in starting and expanding microenterprises through workshop trainings and technical assistance offerings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$153,726.93	$128,085.19	$128,085.19
	PI			$90,403.07	$90,403.07	$90,403.07
Total	**Total**			**$244,130.00**	**$218,488.26**	**$218,488.26**

Proposed Accomplishments

Businesses : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Infrastructure Improvements
IDIS Activity: 7907 - SERVING SENIORS WELLNESS CTR IPRM-26

Status: Open
Location: 525 14th St Ste 200 San Diego, CA 92101-7556

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Centers (03A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The Senior Wellness Center Improvements project will install a new solar panel system and an enhanced security system at the Gary and Mary West Senior Wellness Center, which provides wellness services to LMI seniors residing in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$304,145.06	$0.00	$0.00
Total	**Total**			**$304,145.06**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	At FY26 year-end; Project is pending completion of Pre-Construction meeting.	

PGM Year: 2025
Project: 0003 - Infrastructure Improvements
IDIS Activity: 7908 - SDLGBT COMM CTR RENOVATION-26

Status: Open
Location: 3909 Centre St San Diego, CA 92103-3410

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2025

Description:

The Safety & Security Improvements project will upgrade the fire system, install fob access, enhance lighting, and repaint the auditorium to improve the safety and security of the San Diego LGBT Community Center, a property that provides physical, behavioral, and social services to LMI individuals residing in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	$202,912.00	$0.00	$0.00
Total	**Total**			**$202,912.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	At FY2026 year-end, the project experienced delays across the fiscal year related to contract execution timing, technical specification complexity (particularly for auditorium lighting), and a postponed job walk due to lack of contractor attendance. The most recent delay stems from the rejection of both bids received in June 2026 and the resulting need to revise the lighting scope, re-advertise the project, hold a new job walk, and collect a new round of bids. This delay is expected to push the project's overall timeline back by approximately 30 days. Construction completion is now projected for late November 2026. Final project activities completed will be reported as part of the FY2027 Closeout descriptions.	

PGM Year: 2025
Project: 0003 - Infrastructure Improvements
IDIS Activity: 7910 - SVDP FATHER JOE VLLG RISE RENOV-26

Status: Canceled 6/1/2026 11:56:36 AM
Location: 3350 E St San Diego, CA 92102-3332

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

The RISE Renovation project will complete renovations to the shower area on the third floor of the Paul Mirabile Center, which provides a sober living environment and case management services for LMI individuals residing in San Diego.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0010 - CDBG Administration
IDIS Activity: 7911 - HUD ADMINISTRATION PE -26

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/10/2025

Description:

FY25 admin activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$2,055,774.40	$118,431.66	$118,431.66
	PI			$200,000.00	$94,650.44	$94,650.44
Total	**Total**			**$2,255,774.40**	**$213,082.10**	**$213,082.10**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0004 - Assisting Persons Experiencing Homelessness
IDIS Activity: 7912 - SDHC FAMILY SHELTER-26

Status: Open
Location: 1122 Broadway San Diego, CA 92101-5615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2025

Description:

City of San Diego Family Shelter Program: $469,100.90

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	$189,325.74	$189,325.74	$189,325.74
		2024	B24MC060542	$279,775.16	$279,775.16	$279,775.16
Total	**Total**			**$469,100.90**	**$469,100.90**	**$469,100.90**

Proposed Accomplishments

People (General) : 248

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	64
Black/African American:	0	0	0	0	0	0	53	6
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	87	79
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**248**	**160**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	238
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Fiscal Year 2026 Closeout: A total of 248 unduplicated clients were served.	

PGM Year: 2025
Project: 0001 - Affordable Housing
IDIS Activity: 7913 - SDHC Affordable Housing NOFA-26

Status: Canceled 2/24/2026 4:59:36 PM
Location: 1122 Broadway San Diego, CA 92101-5615

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2025

Description:

SDHC Affordable Housing NOFA

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0002 - Economic Development
IDIS Activity: 7917 - ECON DEV AND UNOBLIGATED _MASTER - 26

Status: Open
Location: 1200 3rd Ave Ste 1400 Suite 1400 San Diego, CA 92101-4157

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2025

Description:

Economic Development Activity to use the remaining balance from the FY26 AAP approved budget.
This is also a place holder for any unobligatedreprogrammed funds from previous projects with balances andor have cancelled.
These funds will be applied to use of an economic development activity during FY26.7909-Urban Corp NCIP cancelled $216,800FY26 Reprogramming memo #1, added $226,782.91Added $5m holding for BTH round 6 and $2,276,337.29 from 7456 (1152026)FY26 Reprogramming memo #2, added $258,986.76

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	$57,702.34	$0.00	$0.00
		2022	B22MC060542	$11,787.79	$0.00	$0.00
		2024	B24MC060542	$2,158,382.19	$0.00	$0.00
		2025	B25MC060542	$221,830.81	$0.00	$0.00
Total	**Total**			**$2,449,703.13**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Affordable Housing
IDIS Activity: 7918 - Starling Place Affordable Housing-26

Status: Open
Location: 7798 Starling Dr San Diego, CA 92123-2716

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2025

Description:

Starling Place Affordable Housing acquisition (CDBG allocation).
Homekey+ project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$593,092.59	$593,092.59	$593,092.59
	PI			$11,541,893.00	$11,541,893.00	$11,541,893.00
Total	**Total**			**$12,134,985.59**	**$12,134,985.59**	**$12,134,985.59**

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Affordable Housing
IDIS Activity: 7934 - Crest on Imperial Affordable Housing-26

Status: Open
Location: 5020 Imperial Ave San Diego, CA 92113-2050

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2026

Description:

Affordable housing acquisition for Crest on Imperial.
This one five-story new construction will include 99 affordable rental housing units (67 two-bedroom and 32 three-bedroom units) for individuals and families, and one unrestricted managerÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s unit, in the Lincoln Park neighborhood of the Encanto Neighborhood Community Plan Area located within Council District 4.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060542	$4,270,000.00	$4,270,000.00	$4,270,000.00
Total	**Total**			**$4,270,000.00**	**$4,270,000.00**	**$4,270,000.00**

Proposed Accomplishments

Housing Units : 99

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Affordable Housing
IDIS Activity: 7935 - 40th & Alpha Affordable Housing-26

Status: Open
Location: 3947 Z St San Diego, CA 92113-3363

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2026

Description:

This is an affordable housing acquisition activity.
This project is new Construction of 91 affordable rental housing units and one unrestricted managersÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0001 - Affordable Housing
IDIS Activity: 7937 - The Promenade Affordable Housing-26

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/09/2026

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	$2,405,882.62	$2,405,882.62	$2,405,882.62
		2024	B24MC060542	$4,244,117.38	$4,244,117.38	$4,244,117.38
Total	**Total**			**$6,650,000.00**	**$6,650,000.00**	**$6,650,000.00**

Proposed Accomplishments

Housing Units : 94

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0014 - CDBG-CV Related
IDIS Activity: 7942 - DGS Health and Safety Improvements (Civic Center Plaza/Restrooms)-26

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2026

Description:

Department of General Services (DGS) provides overall program administration and Capital Construction Project (CCP) management, including procurement and coordination of electrical materials and installation services.
These administrative activities support the implementation of CDBG-CV-funded improvements to prepare for future pandemics, including enhanced safety protocols, improved physical accessibility, and infrastructure enabling remote participation in civic processes.
Program oversight includes lighting improvements to public facilities and outdoor spaces to promote safe, extended use, particularly for vulnerable populations.
These efforts support continuity of services and safer environments for individuals experiencing homelessness who rely on publicly accessible facilities and congregant spaces.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	$275,000.00	$78,827.20	$78,827.20
Total	**Total**			**$275,000.00**	**$78,827.20**	**$78,827.20**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0			
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Female-headed Households:					0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0014 - CDBG-CV Related
IDIS Activity: 7943 - SD Theatre Health and Safety Improvements (Civic Center Plaza)-26

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2026

Description:

Planning and administration of improvements for safety, accessibility and the enablement of remote or on-site, high-visibility audio or video access to public and community meetings or emergencypublic health broadcasts, the creation of outdoor areas to increase capacity for social distancing and extend safe use hours through improved wayfinding and designed lighting that may reduce coronavirus transmission andor deliver essential services including but not limited to public meetings, public health and educational information.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	$630,000.00	$496,571.19	$496,571.19
Total	**Total**			**$630,000.00**	**$496,571.19**	**$496,571.19**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$264,562,954.29**
Total Drawn Thru Program Year:	**$252,798,850.21**
Total Drawn In Program Year:	**$38,392,590.34**

SAN DIEGO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	12	$23,054,985.59	1	$0.00	13	$23,054,985.59
	Total Acquisition	12	$23,054,985.59	1	$0.00	13	$23,054,985.59
Economic Development	Micro-Enterprise Assistance (18C)	11	$1,931,708.37	9	$783,842.15	20	$2,715,550.52
	Total Economic Development	11	$1,931,708.37	9	$783,842.15	20	$2,715,550.52
Public Facilities and Improvements	Senior Centers (03A)	1	$0.00	0	$0.00	1	$0.00
	Neighborhood Facilities (03E)	1	$2,164,789.40	0	$0.00	1	$2,164,789.40
	Parks, Recreational Facilities (03F)	3	$139,366.34	5	$405,115.78	8	$544,482.12
	Sidewalks (03L)	2	$208,826.76	2	$0.00	4	$208,826.76
	Other Public Improvements Not Listed in 03A-03S (03Z)	4	$1,226,198.11	2	$309,040.00	6	$1,535,238.11
	Total Public Facilities and Improvements	11	$3,739,180.61	9	$714,155.78	20	$4,453,336.39
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	$570,461.53	3	$191,471.73	5	$761,933.26
	Senior Services (05A)	1	$116,494.55	2	$118,183.13	3	$234,677.68
	Youth Services (05D)	0	$0.00	4	$124,168.54	4	$124,168.54
	Substance Abuse Services (05F)	0	$0.00	1	$8,632.63	1	$8,632.63
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	$0.00	1	$20,142.92	1	$20,142.92
	Employment Training (05H)	3	$640,528.99	3	$284,004.29	6	$924,533.28
	Child Care Services (05L)	0	$0.00	1	$0.00	1	$0.00
	Abused and Neglected Children (05N)	1	$102,309.59	2	$87,147.37	3	$189,456.96
	Mental Health Services (05O)	0	$0.00	1	$63,305.80	1	$63,305.80
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	3	$357,485.41	6	$179,931.65	9	$537,417.06
	Total Public Services	10	$1,787,280.07	24	$1,076,988.06	34	$2,864,268.13
General Administration and Planning	General Program Administration (21A)	6	$4,041,041.97	0	$0.00	6	$4,041,041.97
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	$190,241.64	1	$0.00	2	$190,241.64
	Total General Administration and Planning	7	$4,231,283.61	1	$0.00	8	$4,231,283.61

SAN DIEGO

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Other	CDBG Non-profit Organization Capacity Building (19C)	1	$0.00	0	$0.00	1	$0.00
	Total Other	1	$0.00	0	$0.00	1	$0.00
Grand Total		52	$34,744,438.25	44	$2,574,985.99	96	$37,319,424.24

SAN DIEGO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	64	64
	Total Acquisition		0	64	64
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	0	0
		Business	103	433	536
	Total Economic Development		103	433	536
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	1,040	0	1,040
	Parks, Recreational Facilities (03F)	Public Facilities	76,625	105,955	182,580
	Sidewalks (03L)	Persons	1,830	0	1,830
		Public Facilities	102,685	6,385	109,070
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	70	70
	Total Public Facilities and Improvements		182,180	112,410	294,590
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	355	821	1,176
	Senior Services (05A)	Persons	121	264	385
	Youth Services (05D)	Persons	0	384	384
	Substance Abuse Services (05F)	Persons	0	2,240	2,240
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	26	26
	Employment Training (05H)	Persons	122	237	359
	Child Care Services (05L)	Persons	0	1,658	1,658
	Abused and Neglected Children (05N)	Persons	40	87	127
	Mental Health Services (05O)	Persons	0	138	138
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	865	3,424	4,289
	Total Public Services		1,503	9,279	10,782
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	0	0
	Total Other		0	0	0
Grand Total			183,786	122,186	305,972

SAN DIEGO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	4,919	2,257	37	23
	Black/African American	2,281	149	16	1
	Asian	1,000	33	1	0
	American Indian/Alaskan Native	143	77	0	0
	Native Hawaiian/Other Pacific Islander	118	22	1	0
	American Indian/Alaskan Native & White	46	19	0	0
	Asian & White	61	5	0	0
	Black/African American & White	106	21	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	589	569	0	0
	Other multi-racial	1,675	1,132	9	2
	Total Non Housing	10,938	4,284	64	26
Grand Total	White	4,919	2,257	37	23
	Black/African American	2,281	149	16	1
	Asian	1,000	33	1	0
	American Indian/Alaskan Native	143	77	0	0
	Native Hawaiian/Other Pacific Islander	118	22	1	0
	American Indian/Alaskan Native & White	46	19	0	0
	Asian & White	61	5	0	0
	Black/African American & White	106	21	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	589	569	0	0
	Other multi-racial	1,675	1,132	9	2
	Total Grand Total	10,938	4,284	64	26

SAN DIEGO

CDBG Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	32	1,443
	Low (>30% and <=50%)	0	32	333
	Mod (>50% and <=80%)	0	0	107
	Total Low-Mod	0	64	1,883
	Non Low-Mod (>80%)	0	0	66
	Total Beneficiaries	0	64	1,949

Program Year: 2025
Start Date 01-Jul-2025 - End Date 30-Jun-2026
SAN DIEGO
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	$6,016,000.00	33	33
First Time Homebuyers			
	$1,495,249.82	28	28
Total, Rentals and TBRA			
	$6,016,000.00	33	33
Total, Homebuyers and Homeowners			
	$1,495,249.82	28	28
Grand Total			
	$7,511,249.82	**61**	**61**

Program Year: 2025

Start Date 01-Jul-2025 - End Date 30-Jun-2026

SAN DIEGO

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	11	6	15	1	32	33
First Time Homebuyers	0	1	5	22	6	28
Total, Rentals and TBRA	11	6	15	1	32	33
Total, Homebuyers and Homeowners	0	1	5	22	6	28
Grand Total	11	7	20	23	38	61

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Program Year: 2025

Start Date 01-Jul-2025 - End Date 30-Jun-2026

SAN DIEGO

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	28	10	24	15
Black/African American	4	0	2	0
Asian	1	0	1	0
Other multi-racial	0	0	1	1
Total	33	10	28	16

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	28	10	24	15	52	25
Black/African American	4	0	2	0	6	0
Asian	1	0	1	0	2	0
Other multi-racial	0	0	1	1	1	1
Total	33	10	28	16	61	26

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	54,726,989.48
02 ENTITLEMENT GRANT	11,028,872.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,098,631.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	66,854,492.75
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	33,088,140.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	33,088,140.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,231,283.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	37,319,424.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	29,535,068.51
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	12,134,985.59
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	20,953,155.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	33,088,140.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,864,268.13
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,124,532.97
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,739,735.16
32 ENTITLEMENT GRANT	11,028,872.00
33 PRIOR YEAR PROGRAM INCOME	16,366,099.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	27,394,971.11
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,231,283.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,875,524.47
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,782,197.28
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,324,610.80
42 ENTITLEMENT GRANT	11,028,872.00
43 CURRENT YEAR PROGRAM INCOME	1,098,631.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,127,503.27
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.17%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	7918		Starling Place Affordable Housing-26	01	LMH	$12,134,985.59
					01	Matrix Code	$12,134,985.59
Total							$12,134,985.59

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	7934	7134062	Crest on Imperial Affordable Housing-26	01	LMH	$4,270,000.00
2025	1	7937	7145936	The Promenade Affordable Housing-26	01	LMH	$6,650,000.00
					01	Matrix Code	$10,920,000.00
2024	4	7839	7059345	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$427,663.22
2024	4	7839	7077567	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$359,426.07
2024	4	7839	7116456	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$290,011.14
2024	4	7839	7134062	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$387,984.76
2024	4	7839	7145936	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$371,993.75
2024	4	7839	7158839	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$44,170.03
2024	4	7839	7169785	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$29,172.62
2024	4	7839	7192850	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	$254,367.81
					03E	Matrix Code	$2,164,789.40
2019	8	7350	7116456	CITY SD SE MINI PARK IMP-20	03F	LMA	$114,039.82
2020	5	7465	7116456	CITY CIP-MLK REC CTR MIP-21	03F	LMA	$113,789.85
2020	5	7616	7116760	CITY CIP-CLAY AVE MINI PARK-21	03F	LMA	$32,286.10
2021	5	7592	7059345	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	$11,362.15
2021	5	7592	7077567	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	$46,145.55
2021	5	7592	7116456	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	$13,080.31
2021	5	7592	7134062	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	$5,845.04
2021	5	7592	7134065	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	$2,204.96
2021	5	7592	7192850	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	$728.33
2022	5	7687	7116456	EGGER/SOUTH BAY COMM PARK ADA-23	03F	LMA	$145,000.01
2023	5	7768	7145936	CORAL GATE NP PLAYGROUND IMPRVMNTS	03F	LMA	$60,000.00
					03F	Matrix Code	$544,482.12
2020	5	7466	7116760	CITY CIP-SIDEWALK PROJECTS-21	03L	LMA	$16,550.01
2021	5	7590	7059345	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	$64,295.99
2021	5	7590	7077567	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	$117,404.73
2021	5	7590	7116456	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	$10,576.03
					03L	Matrix Code	$208,826.76
2024	5	7840	7059345	SDHC FAMILY SHELTER-25	03T	LMC	$92,966.92
2024	5	7840	7077567	SDHC FAMILY SHELTER-25	03T	LMC	$72,972.53
2024	5	7841	7059345	SERVING SENIORS-25	03T	LMC	$17,337.33
2024	5	7841	7077567	SERVING SENIORS-25	03T	LMC	$8,194.95
2025	4	7912	7145936	SDHC FAMILY SHELTER-26	03T	LMC	$469,100.90
2025	5	7898	7116760	SERVING SENIORS-26	03T	LMC	$41,864.56
2025	5	7898	7134067	SERVING SENIORS-26	03T	LMC	$15,715.36
2025	5	7898	7145936	SERVING SENIORS-26	03T	LMC	$8,431.84
2025	5	7898	7158839	SERVING SENIORS-26	03T	LMC	$8,420.61
2025	5	7898	7169785	SERVING SENIORS-26	03T	LMC	$9,945.55
2025	5	7898	7192850	SERVING SENIORS-26	03T	LMC	$16,982.71
					03T	Matrix Code	$761,933.26
2023	6	7751	7077567	DREAMS FOR CHANGE-SAFE PARKING-24	03Z	LMC	$139,068.00
2023	6	7751	7116760	DREAMS FOR CHANGE-SAFE PARKING-24	03Z	LMC	$169,972.00
2023	6	7752	7059345	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	$8,770.29
2023	6	7752	7077567	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	$310,382.84
2023	6	7752	7116760	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	$318,605.07
2023	6	7752	7134062	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	$7,801.34
2023	6	7752	7145936	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	$102,990.41
2023	6	7752	7192850	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	$70,143.42
2024	4	7836	7059345	STEPPING STONE SAN DIEGO-25	03Z	LMC	$7,521.64

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	7836	7077567	STEPPING STONE SAN DIEGO-25	03Z	LMC	$7,192.53
2024	4	7836	7116760	STEPPING STONE SAN DIEGO-25	03Z	LMC	$5,484.90
2024	4	7836	7134065	STEPPING STONE SAN DIEGO-25	03Z	LMC	$99,028.82
2024	4	7836	7145938	STEPPING STONE SAN DIEGO-25	03Z	LMC	$7,571.10
2024	4	7836	7158833	STEPPING STONE SAN DIEGO-25	03Z	LMC	$21,157.50
2024	4	7836	7169786	STEPPING STONE SAN DIEGO-25	03Z	LMC	$647.50
2024	4	7836	7192850	STEPPING STONE SAN DIEGO-25	03Z	LMC	$598.75
2024	4	7838	7077567	AAA FACILITY RENOVATION-25	03Z	LMC	$1,802.00
2024	4	7838	7169785	AAA FACILITY RENOVATION-25	03Z	LMC	$65,500.00
2024	4	7838	7192850	AAA FACILITY RENOVATION-25	03Z	LMC	$191,000.00
					03Z	Matrix Code	$1,535,238.11
2024	6	7813	7059345	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	05A	LMC	$26,109.42
2024	6	7823	7059345	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	05A	LMC	$31,255.04
2024	6	7823	7077567	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	05A	LMC	$18,795.92
2024	6	7823	7116760	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	05A	LMC	$42,022.75
2025	5	7895	7077567	TRAVELERS AID SENIOR SOLUTIONS-26	05A	LMC	$3,949.00
2025	5	7895	7116760	TRAVELERS AID SENIOR SOLUTIONS-26	05A	LMC	$40,389.10
2025	5	7895	7134067	TRAVELERS AID SENIOR SOLUTIONS-26	05A	LMC	$9,915.93
2025	5	7895	7145936	TRAVELERS AID SENIOR SOLUTIONS-26	05A	LMC	$19,928.79
2025	5	7895	7158839	TRAVELERS AID SENIOR SOLUTIONS-26	05A	LMC	$9,058.47
2025	5	7895	7169785	TRAVELERS AID SENIOR SOLUTIONS-26	05A	LMC	$10,516.02
2025	5	7895	7192850	TRAVELERS AID SENIOR SOLUTIONS-26	05A	LMC	$22,737.24
					05A	Matrix Code	$234,677.68
2024	6	7807	7059345	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	05D	LMC	$250.00
2024	6	7817	7059345	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	05D	LMC	$16,581.51
2024	6	7818	7059345	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	05D	LMC	$15,410.40
2024	6	7818	7077567	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	05D	LMC	$53,679.40
2024	6	7818	7116760	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	05D	LMC	$33,728.40
2024	6	7825	7077567	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	05D	LMC	$4,518.83
					05D	Matrix Code	$124,168.54
2024	6	7814	7059345	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	05F	LMC	$8,632.63
					05F	Matrix Code	$8,632.63
2024	6	7821	7059345	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	$10,345.70
2024	6	7821	7077567	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	$9,797.22
					05G	Matrix Code	$20,142.92
2024	6	7809	7059345	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25	05H	LMC	$144,658.82
2024	6	7809	7116760	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25	05H	LMC	$54,633.57
2024	6	7810	7059345	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	$47,404.71
2024	6	7810	7077567	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	$37,307.19
2025	5	7896	7077567	RISE UP INDUSTRIES REENTRY-26	05H	LMC	$16,167.45
2025	5	7896	7116760	RISE UP INDUSTRIES REENTRY-26	05H	LMC	$98,906.64
2025	5	7896	7134067	RISE UP INDUSTRIES REENTRY-26	05H	LMC	$69,923.41
2025	5	7896	7145936	RISE UP INDUSTRIES REENTRY-26	05H	LMC	$23,404.79
2025	5	7896	7158839	RISE UP INDUSTRIES REENTRY-26	05H	LMC	$23,363.61
2025	5	7896	7169785	RISE UP INDUSTRIES REENTRY-26	05H	LMC	$36,087.67
2025	5	7896	7192850	RISE UP INDUSTRIES REENTRY-26	05H	LMC	$31,147.43
2025	5	7897	7134062	KITCHENS 4 GOOD-PROJECT LAUNCH -26	05H	LMC	$55,435.82
2025	5	7897	7145936	KITCHENS 4 GOOD-PROJECT LAUNCH -26	05H	LMC	$67,160.75
2025	5	7897	7158839	KITCHENS 4 GOOD-PROJECT LAUNCH -26	05H	LMC	$46,420.44
2025	5	7897	7169785	KITCHENS 4 GOOD-PROJECT LAUNCH -26	05H	LMC	$20,963.57
2025	5	7897	7192850	KITCHENS 4 GOOD-PROJECT LAUNCH -26	05H	LMC	$60,019.42
2025	5	7904	7116760	IRC BRIDGE TO CAREER OPP-26	05H	LMC	$9,616.46
2025	5	7904	7134062	IRC BRIDGE TO CAREER OPP-26	05H	LMC	$16,407.32
2025	5	7904	7145936	IRC BRIDGE TO CAREER OPP-26	05H	LMC	$30,077.87
2025	5	7904	7169785	IRC BRIDGE TO CAREER OPP-26	05H	LMC	$17,823.72
2025	5	7904	7192850	IRC BRIDGE TO CAREER OPP-26	05H	LMC	$17,602.62
					05H	Matrix Code	$924,533.28
2024	6	7808	7059345	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	$12,477.36
2024	6	7808	7077567	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	$12,217.99
2024	6	7824	7059345	HOME START-BEHAVIORAL HEALTH SERVICES-25	05N	LMC	$22,790.35
2024	6	7824	7077567	HOME START-BEHAVIORAL HEALTH SERVICES-25	05N	LMC	$39,661.67
2025	5	7889	7077567	VOICES FOR CHILDREN-26	05N	LMC	$4,360.72
2025	5	7889	7116760	VOICES FOR CHILDREN-26	05N	LMC	$35,845.83
2025	5	7889	7134067	VOICES FOR CHILDREN-26	05N	LMC	$15,741.04
2025	5	7889	7145936	VOICES FOR CHILDREN-26	05N	LMC	$7,870.52
2025	5	7889	7158839	VOICES FOR CHILDREN-26	05N	LMC	$7,870.52
2025	5	7889	7169785	VOICES FOR CHILDREN-26	05N	LMC	$7,870.52
2025	5	7889	7192850	VOICES FOR CHILDREN-26	05N	LMC	$22,750.44
					05N	Matrix Code	$189,456.96
2024	6	7811	7059345	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	05O	LMC	$63,305.80

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					05O	Matrix Code	$63,305.80
2024	6	7812	7059345	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	$27,125.00
2024	6	7815	7059345	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	05Z	LMC	$8,995.47
2024	6	7815	7077567	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	05Z	LMC	$17,535.70
2024	6	7815	7116760	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	05Z	LMC	$5,375.17
2024	6	7816	7059345	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	05Z	LMC	$19,443.66
2024	6	7819	7059345	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	$2,779.16
2024	6	7819	7077567	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	$1,751.11
2024	6	7820	7059345	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	05Z	LMC	$30,735.20
2024	6	7820	7077567	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	05Z	LMC	$22,869.84
2024	6	7822	7059345	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	05Z	LMC	$12,191.44
2024	6	7822	7077567	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	05Z	LMC	$31,129.90
2025	5	7890	7116760	MAMA'S KITCHEN-26	05Z	LMC	$31,753.33
2025	5	7890	7134062	MAMA'S KITCHEN-26	05Z	LMC	$6,094.28
2025	5	7890	7145936	MAMA'S KITCHEN-26	05Z	LMC	$8,089.09
2025	5	7890	7158839	MAMA'S KITCHEN-26	05Z	LMC	$4,443.27
2025	5	7890	7192850	MAMA'S KITCHEN-26	05Z	LMC	$16,939.01
2025	5	7892	7116760	MONARCH HLT EQUITY PGRM-26	05Z	LMC	$18,437.20
2025	5	7892	7134065	MONARCH HLT EQUITY PGRM-26	05Z	LMC	$29,871.77
2025	5	7892	7134067	MONARCH HLT EQUITY PGRM-26	05Z	LMC	$8,094.77
2025	5	7892	7145936	MONARCH HLT EQUITY PGRM-26	05Z	LMC	$31,687.48
2025	5	7892	7158839	MONARCH HLT EQUITY PGRM-26	05Z	LMC	$12,615.71
2025	5	7892	7169785	MONARCH HLT EQUITY PGRM-26	05Z	LMC	$9,459.50
2025	5	7893	7116760	REALITY CHANGERS-COLLEGE-26	05Z	LMC	$75,254.24
2025	5	7893	7134067	REALITY CHANGERS-COLLEGE-26	05Z	LMC	$34,087.63
2025	5	7893	7145936	REALITY CHANGERS-COLLEGE-26	05Z	LMC	$33,613.99
2025	5	7893	7158839	REALITY CHANGERS-COLLEGE-26	05Z	LMC	$14,954.98
2025	5	7893	7169785	REALITY CHANGERS-COLLEGE-26	05Z	LMC	$16,796.50
2025	5	7893	7192850	REALITY CHANGERS-COLLEGE-26	05Z	LMC	$5,292.66
					05Z	Matrix Code	$537,417.06
2024	3	7826	7059345	KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25	18C	LMCMC	$28,668.91
2024	3	7826	7077567	KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25	18C	LMCMC	$29,808.60
2024	3	7826	7116760	KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25	18C	LMCMC	$157,082.69
2024	3	7827	7059345	HORN OF AFRICA-CH REFUGEE BUS-25	18C	LMCMC	$55,420.07
2024	3	7828	7059345	ACCESSITY SAN DIEGO-25	18C	LMCMC	$35,607.05
2024	3	7829	7059345	KAREN ORGANIZATION OF SD-25	18C	LMCMC	$13,159.80
2024	3	7830	7059346	SOMALI FAMILY-MICROENTERPRISE-25	18C	LMCMC	$21,510.68
2024	3	7830	7116456	SOMALI FAMILY-MICROENTERPRISE-25	18C	LMCMC	$52,138.35
2024	3	7831	7059345	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	$10,897.84
2024	3	7831	7059346	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	$55,786.02
2024	3	7831	7077567	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	$127,094.34
2024	3	7832	7059345	INTER RESCUE COMM-MICROENT-25	18C	LMCMC	$25,648.37
2024	3	7832	7077567	INTER RESCUE COMM-MICROENT-25	18C	LMCMC	$31,564.41
2024	3	7832	7116760	INTER RESCUE COMM-MICROENT-25	18C	LMCMC	$54,464.31
2024	3	7832	7134065	INTER RESCUE COMM-MICROENT-25	18C	LMCMC	$25,436.15
2024	3	7833	7059345	MISSION EDG-CITY SAIL-25	18C	LMCMC	$44,305.45
2024	3	7834	7059345	CITY HEIGHTS CDC-MICROENT-25	18C	LMCMC	$8,469.57
2024	3	7834	7077567	CITY HEIGHTS CDC-MICROENT-25	18C	LMCMC	$6,779.54
2025	2	7888	7116760	ACCESS-MICROENTERPRISE-26	18C	LMCMC	$76,654.41
2025	2	7888	7134062	ACCESS-MICROENTERPRISE-26	18C	LMCMC	$18,880.35
2025	2	7888	7145936	ACCESS-MICROENTERPRISE-26	18C	LMCMC	$38,913.10
2025	2	7888	7158839	ACCESS-MICROENTERPRISE-26	18C	LMCMC	$16,293.06
2025	2	7888	7169785	ACCESS-MICROENTERPRISE-26	18C	LMCMC	$14,353.63
2025	2	7888	7192850	ACCESS-MICROENTERPRISE-26	18C	LMCMC	$23,920.78
2025	2	7891	7116760	MISSION EDGE IMPACT LAB-26	18C	LMCMC	$84,721.68
2025	2	7891	7134062	MISSION EDGE IMPACT LAB-26	18C	LMCMC	$15,636.86
2025	2	7891	7145936	MISSION EDGE IMPACT LAB-26	18C	LMCMC	$41,583.52
2025	2	7891	7158839	MISSION EDGE IMPACT LAB-26	18C	LMCMC	$18,621.81
2025	2	7891	7169785	MISSION EDGE IMPACT LAB-26	18C	LMCMC	$17,122.41
2025	2	7891	7192850	MISSION EDGE IMPACT LAB-26	18C	LMCMC	$45,619.34
2025	2	7894	7116760	KAREN ORG OF SD REFUGEE-26	18C	LMCMC	$23,037.73
2025	2	7894	7134062	KAREN ORG OF SD REFUGEE-26	18C	LMCMC	$19,856.34
2025	2	7894	7145936	KAREN ORG OF SD REFUGEE-26	18C	LMCMC	$27,346.80
2025	2	7894	7158839	KAREN ORG OF SD REFUGEE-26	18C	LMCMC	$6,094.49
2025	2	7894	7169785	KAREN ORG OF SD REFUGEE-26	18C	LMCMC	$8,455.51
2025	2	7894	7192850	KAREN ORG OF SD REFUGEE-26	18C	LMCMC	$12,948.13
2025	2	7899	7116760	CITY HEIGHTS CDC MICROENTRP-26	18C	LMCMC	$26,289.48
2025	2	7899	7134062	CITY HEIGHTS CDC MICROENTRP-26	18C	LMCMC	$30,657.84
2025	2	7899	7145936	CITY HEIGHTS CDC MICROENTRP-26	18C	LMCMC	$41,517.50
2025	2	7899	7158839	CITY HEIGHTS CDC MICROENTRP-26	18C	LMCMC	$14,809.20
2025	2	7899	7169785	CITY HEIGHTS CDC MICROENTRP-26	18C	LMCMC	$15,061.64

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	2	7899	7192850	CITY HEIGHTS CDC MICROENTRP-26	18C	LMCMC	$79,855.66
2025	2	7900	7077567	ACCESSITY SAN DIEGO-26	18C	LMCMC	$7,728.00
2025	2	7900	7116760	ACCESSITY SAN DIEGO-26	18C	LMCMC	$73,901.00
2025	2	7900	7134062	ACCESSITY SAN DIEGO-26	18C	LMCMC	$31,150.00
2025	2	7900	7145936	ACCESSITY SAN DIEGO-26	18C	LMCMC	$16,972.00
2025	2	7900	7158839	ACCESSITY SAN DIEGO-26	18C	LMCMC	$24,459.57
2025	2	7900	7169785	ACCESSITY SAN DIEGO-26	18C	LMCMC	$24,913.57
2025	2	7900	7192864	ACCESSITY SAN DIEGO-26	18C	LMCMC	$42,562.14
2025	2	7901	7116760	PARTNERSHIP ENVIRO PROGRESS-26	18C	LMCMC	$12,647.67
2025	2	7901	7134062	PARTNERSHIP ENVIRO PROGRESS-26	18C	LMCMC	$7,332.38
2025	2	7902	7116760	SOMALI FAMILY-MICROENTERPRISE-26	18C	LMCMC	$51,008.54
2025	2	7902	7134067	SOMALI FAMILY-MICROENTERPRISE-26	18C	LMCMC	$64,696.94
2025	2	7902	7145936	SOMALI FAMILY-MICROENTERPRISE-26	18C	LMCMC	$45,458.08
2025	2	7902	7158839	SOMALI FAMILY-MICROENTERPRISE-26	18C	LMCMC	$22,951.69
2025	2	7902	7169785	SOMALI FAMILY-MICROENTERPRISE-26	18C	LMCMC	$24,562.82
2025	2	7902	7192850	SOMALI FAMILY-MICROENTERPRISE-26	18C	LMCMC	$53,529.36
2025	2	7903	7116760	LOGAN HTS CDC ENTREPRENEUR-26	18C	LMC	$37,988.49
2025	2	7903	7134065	LOGAN HTS CDC ENTREPRENEUR-26	18C	LMC	$18,994.18
2025	2	7903	7145936	LOGAN HTS CDC ENTREPRENEUR-26	18C	LMC	$18,012.30
2025	2	7903	7158839	LOGAN HTS CDC ENTREPRENEUR-26	18C	LMC	$9,497.09
2025	2	7903	7169785	LOGAN HTS CDC ENTREPRENEUR-26	18C	LMC	$9,497.09
2025	2	7903	7192850	LOGAN HTS CDC ENTREPRENEUR-26	18C	LMC	$20,520.85
2025	2	7905	7077567	SOUTHWEST COMM CLGE-SMALL BUS-26	18C	LMCMC	$54,702.32
2025	2	7905	7116760	SOUTHWEST COMM CLGE-SMALL BUS-26	18C	LMCMC	$99,406.77
2025	2	7905	7134067	SOUTHWEST COMM CLGE-SMALL BUS-26	18C	LMCMC	$25,634.70
2025	2	7905	7145936	SOUTHWEST COMM CLGE-SMALL BUS-26	18C	LMCMC	$60,504.01
2025	2	7905	7158839	SOUTHWEST COMM CLGE-SMALL BUS-26	18C	LMCMC	$34,185.18
2025	2	7905	7169785	SOUTHWEST COMM CLGE-SMALL BUS-26	18C	LMCMC	$34,185.18
2025	2	7905	7192864	SOUTHWEST COMM CLGE-SMALL BUS-26	18C	LMCMC	$67,966.92
2025	2	7906	7116760	INTER RESCUE COMM LEAP PRJT-26	18C	LMCMC	$47,120.69
2025	2	7906	7134062	INTER RESCUE COMM LEAP PRJT-26	18C	LMCMC	$20,953.39
2025	2	7906	7145936	INTER RESCUE COMM LEAP PRJT-26	18C	LMCMC	$75,043.61
2025	2	7906	7158839	INTER RESCUE COMM LEAP PRJT-26	18C	LMCMC	$14,674.71
2025	2	7906	7169785	INTER RESCUE COMM LEAP PRJT-26	18C	LMCMC	$17,413.48
2025	2	7906	7192850	INTER RESCUE COMM LEAP PRJT-26	18C	LMCMC	$43,282.38
					18C	Matrix Code	$2,715,550.52
Total							$20,953,155.04

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2024	5	7840	7059345	No	SDHC FAMILY SHELTER-25	B23MC060542	PI	03T	LMC	$92,966.92
2024	5	7840	7077567	No	SDHC FAMILY SHELTER-25	B23MC060542	PI	03T	LMC	$72,972.53
2024	5	7841	7059345	No	SERVING SENIORS-25	B23MC060542	PI	03T	LMC	$17,337.33
2024	5	7841	7077567	No	SERVING SENIORS-25	B23MC060542	PI	03T	LMC	$8,194.95
2025	4	7912	7145936	No	SDHC FAMILY SHELTER-26	B23MC060542	EN	03T	LMC	$189,325.74
2025	4	7912	7145936	No	SDHC FAMILY SHELTER-26	B24MC060542	EN	03T	LMC	$279,775.16
2025	5	7898	7116760	No	SERVING SENIORS-26	B24MC060542	PI	03T	LMC	$41,864.56
2025	5	7898	7134067	No	SERVING SENIORS-26	B23MC060542	EN	03T	LMC	$15,715.36
2025	5	7898	7145936	No	SERVING SENIORS-26	B23MC060542	EN	03T	LMC	$8,431.84
2025	5	7898	7158839	No	SERVING SENIORS-26	B23MC060542	EN	03T	LMC	$8,420.61
2025	5	7898	7169785	No	SERVING SENIORS-26	B23MC060542	EN	03T	LMC	$9,945.55
2025	5	7898	7192850	No	SERVING SENIORS-26	B25MC060542	PI	03T	LMC	$16,982.71
								03T	Matrix Code	$761,933.26
2024	6	7813	7059345	No	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	B23MC060542	PI	05A	LMC	$26,109.42
2024	6	7823	7059345	No	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	B23MC060542	PI	05A	LMC	$31,255.04
2024	6	7823	7077567	No	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	B23MC060542	PI	05A	LMC	$18,795.92
2024	6	7823	7116760	No	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	B23MC060542	PI	05A	LMC	$42,022.75
2025	5	7895	7077567	No	TRAVELERS AID SENIOR SOLUTIONS-26	B24MC060542	PI	05A	LMC	$3,949.00
2025	5	7895	7116760	No	TRAVELERS AID SENIOR SOLUTIONS-26	B24MC060542	PI	05A	LMC	$40,389.10
2025	5	7895	7134067	No	TRAVELERS AID SENIOR SOLUTIONS-26	B25MC060542	EN	05A	LMC	$9,915.93
2025	5	7895	7145936	No	TRAVELERS AID SENIOR SOLUTIONS-26	B25MC060542	EN	05A	LMC	$19,928.79
2025	5	7895	7158839	No	TRAVELERS AID SENIOR SOLUTIONS-26	B25MC060542	EN	05A	LMC	$9,058.47
2025	5	7895	7169785	No	TRAVELERS AID SENIOR SOLUTIONS-26	B25MC060542	EN	05A	LMC	$10,516.02
2025	5	7895	7192850	No	TRAVELERS AID SENIOR SOLUTIONS-26	B25MC060542	PI	05A	LMC	$22,737.24
								05A	Matrix Code	$234,677.68

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	6	7807	7059345	No	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	B23MC060542	PI	05D	LMC	$250.00
2024	6	7817	7059345	No	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	B23MC060542	PI	05D	LMC	$16,581.51
2024	6	7818	7059345	No	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	B23MC060542	PI	05D	LMC	$15,410.40
2024	6	7818	7077567	No	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	B23MC060542	PI	05D	LMC	$53,679.40
2024	6	7818	7116760	No	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	B23MC060542	PI	05D	LMC	$33,728.40
2024	6	7825	7077567	No	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	B23MC060542	PI	05D	LMC	$4,518.83
								05D	Matrix Code	$124,168.54
2024	6	7814	7059345	No	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	B23MC060542	PI	05F	LMC	$8,632.63
								05F	Matrix Code	$8,632.63
2024	6	7821	7059345	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	$10,345.70
2024	6	7821	7077567	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	$9,797.22
								05G	Matrix Code	$20,142.92
2024	6	7809	7059345	No	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM - 25	B23MC060542	PI	05H	LMC	$144,658.82
2024	6	7809	7116760	No	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM - 25	B23MC060542	PI	05H	LMC	$54,633.57
2024	6	7810	7059345	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	$47,404.71
2024	6	7810	7077567	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	$37,307.19
2025	5	7896	7077567	No	RISE UP INDUSTRIES REENTRY-26	B24MC060542	PI	05H	LMC	$16,167.45
2025	5	7896	7116760	No	RISE UP INDUSTRIES REENTRY-26	B24MC060542	PI	05H	LMC	$98,906.64
2025	5	7896	7134067	No	RISE UP INDUSTRIES REENTRY-26	B25MC060542	EN	05H	LMC	$69,923.41
2025	5	7896	7145936	No	RISE UP INDUSTRIES REENTRY-26	B25MC060542	EN	05H	LMC	$23,404.79
2025	5	7896	7158839	No	RISE UP INDUSTRIES REENTRY-26	B25MC060542	EN	05H	LMC	$23,363.61
2025	5	7896	7169785	No	RISE UP INDUSTRIES REENTRY-26	B19MC060542	EN	05H	LMC	$36,087.67
2025	5	7896	7192850	No	RISE UP INDUSTRIES REENTRY-26	B25MC060542	PI	05H	LMC	$31,147.43
2025	5	7897	7134062	Yes	KITCHENS 4 GOOD-PROJECT LAUNCH -26	B25MC060542	EN	05H	LMC	$55,435.82
2025	5	7897	7145936	Yes	KITCHENS 4 GOOD-PROJECT LAUNCH -26	B25MC060542	EN	05H	LMC	$67,160.75
2025	5	7897	7158839	Yes	KITCHENS 4 GOOD-PROJECT LAUNCH -26	B25MC060542	EN	05H	LMC	$46,420.44
2025	5	7897	7169785	Yes	KITCHENS 4 GOOD-PROJECT LAUNCH -26	B25MC060542	EN	05H	LMC	$20,963.57
2025	5	7897	7192850	Yes	KITCHENS 4 GOOD-PROJECT LAUNCH -26	B25MC060542	PI	05H	LMC	$60,019.42
2025	5	7904	7116760	No	IRC BRIDGE TO CAREER OPP-26	B24MC060542	PI	05H	LMC	$9,616.46
2025	5	7904	7134062	No	IRC BRIDGE TO CAREER OPP-26	B25MC060542	EN	05H	LMC	$16,407.32
2025	5	7904	7145936	No	IRC BRIDGE TO CAREER OPP-26	B25MC060542	EN	05H	LMC	$30,077.87
2025	5	7904	7169785	No	IRC BRIDGE TO CAREER OPP-26	B25MC060542	EN	05H	LMC	$17,823.72
2025	5	7904	7192850	No	IRC BRIDGE TO CAREER OPP-26	B25MC060542	PI	05H	LMC	$17,602.62
								05H	Matrix Code	$924,533.28
2024	6	7808	7059345	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	$12,477.36
2024	6	7808	7077567	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	$12,217.99
2024	6	7824	7059345	No	HOME START-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05N	LMC	$22,790.35
2024	6	7824	7077567	No	HOME START-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05N	LMC	$39,661.67
2025	5	7889	7077567	No	VOICES FOR CHILDREN-26	B24MC060542	PI	05N	LMC	$4,360.72
2025	5	7889	7116760	No	VOICES FOR CHILDREN-26	B24MC060542	PI	05N	LMC	$35,845.83
2025	5	7889	7134067	No	VOICES FOR CHILDREN-26	B25MC060542	EN	05N	LMC	$15,741.04
2025	5	7889	7145936	No	VOICES FOR CHILDREN-26	B25MC060542	EN	05N	LMC	$7,870.52
2025	5	7889	7158839	No	VOICES FOR CHILDREN-26	B25MC060542	EN	05N	LMC	$7,870.52
2025	5	7889	7169785	No	VOICES FOR CHILDREN-26	B25MC060542	EN	05N	LMC	$7,870.52
2025	5	7889	7192850	No	VOICES FOR CHILDREN-26	B25MC060542	PI	05N	LMC	$22,750.44
								05N	Matrix Code	$189,456.96
2024	6	7811	7059345	No	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05O	LMC	$63,305.80
								05O	Matrix Code	$63,305.80
2024	6	7812	7059345	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	$27,125.00
2024	6	7815	7059345	No	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	B23MC060542	PI	05Z	LMC	$8,995.47
2024	6	7815	7077567	No	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	B23MC060542	PI	05Z	LMC	$17,535.70
2024	6	7815	7116760	No	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	B23MC060542	PI	05Z	LMC	$5,375.17
2024	6	7816	7059345	No	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	B23MC060542	PI	05Z	LMC	$19,443.66
2024	6	7819	7059345	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	$2,779.16
2024	6	7819	7077567	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	$1,751.11
2024	6	7820	7059345	No	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	B23MC060542	PI	05Z	LMC	$30,735.20
2024	6	7820	7077567	No	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	B23MC060542	PI	05Z	LMC	$22,869.84
2024	6	7822	7059345	No	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	B23MC060542	PI	05Z	LMC	$12,191.44
2024	6	7822	7077567	No	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	B23MC060542	PI	05Z	LMC	$31,129.90
2025	5	7890	7116760	No	MAMA'S KITCHEN-26	B24MC060542	PI	05Z	LMC	$31,753.33
2025	5	7890	7134062	No	MAMA'S KITCHEN-26	B25MC060542	EN	05Z	LMC	$6,094.28
2025	5	7890	7145936	No	MAMA'S KITCHEN-26	B25MC060542	EN	05Z	LMC	$8,089.09

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	5	7890	7158839	No	MAMA'S KITCHEN-26	B25MC060542	EN	05Z	LMC	$4,443.27
2025	5	7890	7192850	No	MAMA'S KITCHEN-26	B25MC060542	PI	05Z	LMC	$16,939.01
2025	5	7892	7116760	No	MONARCH HLT EQUITY PGRM-26	B24MC060542	PI	05Z	LMC	$18,437.20
2025	5	7892	7134065	No	MONARCH HLT EQUITY PGRM-26	B24MC060542	PI	05Z	LMC	$29,871.77
2025	5	7892	7134067	No	MONARCH HLT EQUITY PGRM-26	B25MC060542	EN	05Z	LMC	$8,094.77
2025	5	7892	7145936	No	MONARCH HLT EQUITY PGRM-26	B25MC060542	EN	05Z	LMC	$31,687.48
2025	5	7892	7158839	No	MONARCH HLT EQUITY PGRM-26	B25MC060542	EN	05Z	LMC	$12,615.71
2025	5	7892	7169785	No	MONARCH HLT EQUITY PGRM-26	B25MC060542	EN	05Z	LMC	$9,459.50
2025	5	7893	7116760	Yes	REALITY CHANGERS-COLLEGE-26	B24MC060542	PI	05Z	LMC	$75,254.24
2025	5	7893	7134067	Yes	REALITY CHANGERS-COLLEGE-26	B25MC060542	EN	05Z	LMC	$34,087.63
2025	5	7893	7145936	Yes	REALITY CHANGERS-COLLEGE-26	B25MC060542	EN	05Z	LMC	$33,613.99
2025	5	7893	7158839	Yes	REALITY CHANGERS-COLLEGE-26	B25MC060542	EN	05Z	LMC	$14,954.98
2025	5	7893	7169785	Yes	REALITY CHANGERS-COLLEGE-26	B25MC060542	EN	05Z	LMC	$16,796.50
2025	5	7893	7192850	Yes	REALITY CHANGERS-COLLEGE-26	B25MC060542	PI	05Z	LMC	$5,292.66
								05Z	Matrix Code	$537,417.06
				No	Activity to prevent, prepare for, and respond to Coronavirus					$2,434,268.13
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					$430,000.00
Total										$2,864,268.13

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	7609	7059345	HUD ADMINISTRATION-22	21A		$1,355.57
2021	1	7609	7077567	HUD ADMINISTRATION-22	21A		$4,720.93
2021	1	7609	7116760	HUD ADMINISTRATION-22	21A		$386.13
2022	1	7698	7059345	HUD ADMINISTRATION-23	21A		$250.00
2022	1	7698	7077567	HUD ADMINISTRATION-23	21A		$6,038.64
2022	1	7698	7116456	HUD ADMINISTRATION-23	21A		$1,230.53
2022	1	7698	7134062	HUD ADMINISTRATION-23	21A		$156.25
2023	1	7761	7059345	HUD ADMINISTRATION-24	21A		$102,748.35
2023	1	7761	7077567	HUD ADMINISTRATION-24	21A		$4,348.50
2023	1	7761	7116760	HUD ADMINISTRATION-24	21A		$3,467.93
2023	1	7761	7134065	HUD ADMINISTRATION-24	21A		$341.35
2023	1	7761	7145938	HUD ADMINISTRATION-24	21A		$92.00
2023	1	7761	7158833	HUD ADMINISTRATION-24	21A		$368.00
2023	1	7761	7169786	HUD ADMINISTRATION-24	21A		$92.00
2023	1	7761	7192850	HUD ADMINISTRATION-24	21A		$89.00
2024	1	7805	7059346	HUD ADMINISTRATION-25	21A		$454,510.18
2024	1	7805	7077578	HUD ADMINISTRATION-25	21A		$545,701.28
2024	1	7805	7116760	HUD ADMINISTRATION-25	21A		$977,954.06
2024	1	7805	7134062	HUD ADMINISTRATION-25	21A		$450,850.01
2024	1	7805	7145936	HUD ADMINISTRATION-25	21A		$360,377.55
2024	1	7805	7158839	HUD ADMINISTRATION-25	21A		$316,000.21
2024	1	7805	7169785	HUD ADMINISTRATION-25	21A		$152,421.65
2024	1	7805	7192850	HUD ADMINISTRATION-25	21A		$444,459.75
2025	10	7911	7077578	HUD ADMINISTRATION PE -26	21A		$14,124.50
2025	10	7911	7116456	HUD ADMINISTRATION PE -26	21A		$64,253.27
2025	10	7911	7134065	HUD ADMINISTRATION PE -26	21A		$27,052.99
2025	10	7911	7145936	HUD ADMINISTRATION PE -26	21A		$19,196.65
2025	10	7911	7158833	HUD ADMINISTRATION PE -26	21A		$31,546.22
2025	10	7911	7169785	HUD ADMINISTRATION PE -26	21A		$20,857.24
2025	10	7911	7192850	HUD ADMINISTRATION PE -26	21A		$36,051.23
					21A	Matrix Code	$4,041,041.97
2024	1	7806	7077567	FAIR HOUSING SERVICES-25	21D		$27,460.13
2024	1	7806	7116760	FAIR HOUSING SERVICES-25	21D		$59,975.27
2024	1	7806	7134065	FAIR HOUSING SERVICES-25	21D		$18,816.25
2024	1	7806	7145938	FAIR HOUSING SERVICES-25	21D		$27,416.78
2024	1	7806	7169786	FAIR HOUSING SERVICES-25	21D		$37,199.24
2024	1	7806	7192850	FAIR HOUSING SERVICES-25	21D		$19,373.97
					21D	Matrix Code	$190,241.64
Total							$4,231,283.61

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	19,433,956.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	19,433,956.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	15,646,273.82
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,477,588.41
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	18,123,862.23
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,310,093.77
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	15,646,273.82
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	15,646,273.82
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	15,646,273.82
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	15,646,273.82
17 CDBG-CV GRANT	19,433,956.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,477,588.41
20 CDBG-CV GRANT	19,433,956.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.75%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7516	6461894	CITY SD-PS RENTAL ASSISTANCE 2-20	05Q	LMC	$3,600,000.00
		7554	6672263	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$13,413.87
			6745296	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$156,591.59
			6773503	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$174,522.98
			6825108	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$56,354.31
			6906097	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$22,849.25
		7555	6565194	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$22,436.25
			6593190	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$14,202.92
			6617582	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$26,107.95
			6672262	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$39,844.87
			6672263	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$7,405.33
		7556	6565194	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$16,026.98
			6593190	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$20,628.97
			6617582	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$19,981.82
			6672262	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$27,420.18
			6672263	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$24,222.02
			6745296	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$11,720.03
		7557	6565194	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$24,524.27
			6593190	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$25,937.12
			6617582	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$15,185.85
			6672262	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$36,985.45
			6672263	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$9,803.86
		7558	6672262	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$13,323.46
			6672263	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$16,037.43
			6745296	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$75,061.14
			6773503	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$14,331.76
		7559	6593190	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$10,725.87
			6617582	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$7,638.06
			6672262	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$13,552.44
			6672263	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$17,715.26
			6745296	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$30,922.25
			6773503	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$10,093.83
			6825108	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$6,500.00
		7560	6565194	UPAC-COVID NE CENTER-CV20	05Z	LMC	$13,778.03
			6593190	UPAC-COVID NE CENTER-CV20	05Z	LMC	$35,488.41
			6617582	UPAC-COVID NE CENTER-CV20	05Z	LMC	$45,508.87
			6672262	UPAC-COVID NE CENTER-CV20	05Z	LMC	$76,476.61

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7560	6672263	UPAC-COVID NE CENTER-CV20	05Z	LMC	$14,289.55
		7561	6617582	SERV SRS-COVID FOOD ASST-CV20	05W	LMC	$12,995.26
			6672262	SERV SRS-COVID FOOD ASST-CV20	05W	LMC	$62,710.33
			6672263	SERV SRS-COVID FOOD ASST-CV20	05W	LMC	$71,364.80
		7562	6565194	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$13,795.06
			6593190	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$23,983.29
			6617582	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$20,144.18
			6672262	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$25,971.72
			6672263	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$7,925.99
			6745296	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$7,925.99
		7563	6565194	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$47,942.90
			6593190	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$14,803.95
			6617582	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$12,374.82
			6672262	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$21,651.40
			6672263	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$3,226.93
		7564	6593190	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$255.40
			6617582	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$76,885.46
			6672262	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$52,196.06
			6672263	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$188,003.56
			6745296	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$6,457.32
			6773503	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$13,503.46
		7566	6672262	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$4,546.23
			6773503	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$144.25
			6825108	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$8,766.94
			6868131	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$23,547.24
			6906097	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$7,373.62
		7568	6617582	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$1,524.68
			6672262	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$9,326.15
			6672263	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$10,055.27
			6745296	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$57,094.17
			6773503	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$25,575.29
		7569	6565194	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$1,794.53
			6593190	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$4,922.71
			6617582	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$5,412.14
			6672262	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$4,004.10
			6745296	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$15,264.21
			6773503	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$3,623.72
			6825108	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$2,782.87
			6868131	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$1,351.96
			6906097	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$136.13
			7021932	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$1,878.63
		7574	6745296	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$295,591.90
			6773503	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$864,117.27
			6825108	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$2,401,972.23
			6868131	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$1,437,547.44
		7579	6502697	CDBG-CV OPER SHLTR TO HOME-20	05Z	LMC	$4,599,062.33
			6593190	CDBG-CV OPER SHLTR TO HOME-20	05Z	LMC	$959.00
		7711	6773503	Jewish Family Services-Safe Parking CDBG-CV-21	03T	LMC	$145,790.12
			6825108	Jewish Family Services-Safe Parking CDBG-CV-21	03T	LMC	$260,381.97
Total							**$15,646,273.82**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7516	6461894	CITY SD-PS RENTAL ASSISTANCE 2-20	05Q	LMC	$3,600,000.00
		7554	6672263	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$13,413.87
			6745296	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$156,591.59
			6773503	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$174,522.98
			6825108	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$56,354.31

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7554	6906097	FHCSD-COVID TIGER TEAM-CV20	05Z	LMC	$22,849.25
		7555	6565194	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$22,436.25
			6593190	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$14,202.92
			6617582	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$26,107.95
			6672262	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$39,844.87
			6672263	TRAVELERS AID-COVID SENIOR SERVICES-CV20	05A	LMC	$7,405.33
		7556	6565194	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$16,026.98
			6593190	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$20,628.97
			6617582	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$19,981.82
			6672262	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$27,420.18
			6672263	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$24,222.02
			6745296	REALITY CHANGERS-COVID CARES REQUEST-CV20	05Z	LMC	$11,720.03
		7557	6565194	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$24,524.27
			6593190	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$25,937.12
			6617582	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$15,185.85
			6672262	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$36,985.45
			6672263	BIRTHLINE SD-COVID CLAIREMONT SERVICES-CV20	05Z	LMC	$9,803.86
		7558	6672262	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$13,323.46
			6672263	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$16,037.43
			6745296	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$75,061.14
			6773503	SDLGBT COMM CTR-COVID EMERGENCY RESPONSE-CV20	05Z	LMC	$14,331.76
		7559	6593190	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$10,725.87
			6617582	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$7,638.06
			6672262	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$13,552.44
			6672263	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$17,715.26
			6745296	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$30,922.25
			6773503	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$10,093.83
			6825108	LHCDC-COVID CARES ACT-CV20	05Z	LMC	$6,500.00
		7560	6565194	UPAC-COVID NE CENTER-CV20	05Z	LMC	$13,778.03
			6593190	UPAC-COVID NE CENTER-CV20	05Z	LMC	$35,488.41
			6617582	UPAC-COVID NE CENTER-CV20	05Z	LMC	$45,508.87
			6672262	UPAC-COVID NE CENTER-CV20	05Z	LMC	$76,476.61
			6672263	UPAC-COVID NE CENTER-CV20	05Z	LMC	$14,289.55
		7561	6617582	SERV SRS-COVID FOOD ASST-CV20	05W	LMC	$12,995.26
			6672262	SERV SRS-COVID FOOD ASST-CV20	05W	LMC	$62,710.33
			6672263	SERV SRS-COVID FOOD ASST-CV20	05W	LMC	$71,364.80
		7562	6565194	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$13,795.06
			6593190	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$23,983.29
			6617582	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$20,144.18
			6672262	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$25,971.72
			6672263	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$7,925.99
			6745296	VOICES FOR CHILDREN-COVID CASA-CV20	05Z	LMC	$7,925.99
		7563	6565194	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$47,942.90
			6593190	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$14,803.95
			6617582	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$12,374.82
			6672262	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$21,651.40
			6672263	MAMAS KITCHEN-COVID MEAL SERVICE-CV20	05W	LMC	$3,226.93
		7564	6593190	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$255.40
			6617582	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$76,885.46
			6672262	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$52,196.06
			6672263	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$188,003.56
			6745296	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$6,457.32
			6773503	SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20	05Z	LMC	$13,503.46
		7566	6672262	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$4,546.23
			6773503	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$144.25
			6825108	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$8,766.94
			6868131	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$23,547.24
			6906097	GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20	05Z	LMC	$7,373.62
		7568	6617582	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$1,524.68
			6672262	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$9,326.15
			6672263	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$10,055.27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7568	6745296	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$57,094.17
			6773503	HOME START-COVID HEALTH SERVICES-CV20	05O	LMC	$25,575.29
		7569	6565194	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$1,794.53
			6593190	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$4,922.71
			6617582	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$5,412.14
			6672262	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$4,004.10
			6745296	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$15,264.21
			6773503	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$3,623.72
			6825108	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$2,782.87
			6868131	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$1,351.96
			6906097	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$136.13
			7021932	DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20	05W	LMC	$1,878.63
		7574	6745296	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$295,591.90
			6773503	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$864,117.27
			6825108	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$2,401,972.23
			6868131	SDHC-EVICTION PROTECTION PROGRAM-CV20	05Q	LMC	$1,437,547.44
		7579	6502697	CDBG-CV OPER SHLTR TO HOME-20	05Z	LMC	$4,599,062.33
			6593190	CDBG-CV OPER SHLTR TO HOME-20	05Z	LMC	$959.00
		7711	6773503	Jewish Family Services-Safe Parking CDBG-CV-21	03T	LMC	$145,790.12
			6825108	Jewish Family Services-Safe Parking CDBG-CV-21	03T	LMC	$260,381.97
Total							**$15,646,273.82**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7520	6502697	ADMIN CDBG-CV20	21A		$292,926.74
			6565194	ADMIN CDBG-CV20	21A		$117,113.97
			6593190	ADMIN CDBG-CV20	21A		$36,623.07
			6617582	ADMIN CDBG-CV20	21A		$27,323.17
			6672262	ADMIN CDBG-CV20	21A		$43,693.07
			6672263	ADMIN CDBG-CV20	21A		$22,665.55
			6745296	ADMIN CDBG-CV20	21A		$53,543.99
			6773503	ADMIN CDBG-CV20	21A		$74,283.05
			6825108	ADMIN CDBG-CV20	21A		$79,095.30
			6868131	ADMIN CDBG-CV20	21A		$198,642.36
			6906097	ADMIN CDBG-CV20	21A		$145,241.71
			7021932	ADMIN CDBG-CV20	21A		$1,370.97
			7179743	ADMIN CDBG-CV20	21A		$497,767.71
			7196512	ADMIN CDBG-CV20	21A		$270,670.44
2020	14	7942	7179743	DGS Health and Safety Improvements (Civic Center Plaza/Restrooms)-26	21A		$78,827.20
			7196512	DGS Health and Safety Improvements (Civic Center Plaza/Restrooms)-26	21A		$31,133.83
		7943	7179743	SD Theatre Health and Safety Improvements (Civic Center Plaza)-26	20		$496,571.19
			7196512	SD Theatre Health and Safety Improvements (Civic Center Plaza)-26	20		$10,095.09
Total							**$2,477,588.41**

REPORT FOR CPD PROGRAM: CDBG, HESG, HOME
PGM YR: 2025
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2025	1	Affordable Housing	7913	SDHC Affordable Housing NOFA-26	Canceled	CDBG	$0.00	$0.00	$0.00
			7918	Starling Place Affordable Housing-26	Open	CDBG	$12,134,985.59	$12,134,985.59	$0.00
			7934	Crest on Imperial Affordable Housing-26	Open	CDBG	$4,270,000.00	$4,270,000.00	$0.00
			7935	40th & Alpha Affordable Housing-26	Open	CDBG	$0.00	$0.00	$0.00
			7937	The Promenade Affordable Housing-26	Open	CDBG	$6,650,000.00	$6,650,000.00	$0.00
			7983	Hillcrest Hall Affordable Housing-26	Open	CDBG	$1,383,000.00	$1,383,000.00	$0.00
		Project Total					**$24,437,985.59**	**$24,437,985.59**	**$0.00**
	2	Economic Development	7888	ACCESS-MICROENTERPRISE-26	Open	CDBG	$197,838.00	$189,015.33	$8,822.67
			7891	MISSION EDGE IMPACT LAB-26	Open	CDBG	$224,556.00	$223,305.62	$1,250.38
			7894	KAREN ORG OF SD REFUGEE-26	Open	CDBG	$97,739.00	$97,739.00	$0.00
			7899	CITY HEIGHTS CDC MICROENTRP-26	Open	CDBG	$215,000.00	$208,191.32	$6,808.68
			7900	ACCESSITY SAN DIEGO-26	Open	CDBG	$222,300.00	$221,686.28	$613.72
			7901	PARTNERSHIP ENVIRO PROGRESS-26	Open	CDBG	$105,549.06	$19,980.05	$85,569.01
			7902	SOMALI FAMILY-MICROENTERPRISE-26	Open	CDBG	$272,704.00	$262,207.43	$10,496.57
			7903	LOGAN HTS CDC ENTREPRENEUR-26	Open	CDBG	$114,510.00	$114,510.00	$0.00
			7905	SOUTHWEST COMM CLGE-SMALL BUS-26	Open	CDBG	$377,193.52	$376,585.08	$608.44
			7906	INTER RESCUE COMM LEAP PRJT-26	Open	CDBG	$244,130.00	$218,488.26	$25,641.74
			7917	ECON DEV AND UNOBLIGATED _MASTER - 26	Open	CDBG	$2,449,703.13	$0.00	$2,449,703.13
		Project Total					**$4,521,222.71**	**$1,931,708.37**	**$2,589,514.34**
	3	Infrastructure Improvements	7907	SERVING SENIORS WELLNESS CTR IPRM-26	Open	CDBG	$304,145.06	$0.00	$304,145.06
			7908	SDLGBT COMM CTR RENOVATION-26	Open	CDBG	$202,912.00	$0.00	$202,912.00
			7909	URBAN CORP SD ROOF & SOLAR INSTALL-26	Canceled	CDBG	$0.00	$0.00	$0.00
			7910	SVDP FATHER JOE VLLG RISE RENOV-26	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$507,057.06**	**$0.00**	**$507,057.06**
	4	Assisting Persons Experiencing Homelessness	7912	SDHC FAMILY SHELTER-26	Open	CDBG	$469,100.90	$469,100.90	$0.00
		Project Total					**$469,100.90**	**$469,100.90**	**$0.00**
	5	Community Services	7889	VOICES FOR CHILDREN-26	Open	CDBG	$102,309.59	$102,309.59	$0.00
			7890	MAMA'S KITCHEN-26	Open	CDBG	$70,000.00	$67,318.98	$2,681.02
			7892	MONARCH HLT EQUITY PGRM-26	Open	CDBG	$120,000.00	$110,166.43	$9,833.57
			7893	REALITY CHANGERS-COLLEGE-26	Open	CDBG	$180,000.00	$180,000.00	$0.00
			7895	TRAVELERS AID SENIOR SOLUTIONS-26	Open	CDBG	$116,500.00	$116,494.55	$5.45
			7896	RISE UP INDUSTRIES REENTRY-26	Open	CDBG	$299,001.00	$299,001.00	$0.00
			7897	KITCHENS 4 GOOD-PROJECT LAUNCH -26	Open	CDBG	$250,000.00	$250,000.00	$0.00
			7898	SERVING SENIORS-26	Open	CDBG	$105,512.31	$101,360.63	$4,151.68
			7904	IRC BRIDGE TO CAREER OPP-26	Open	CDBG	$91,907.00	$91,527.99	$379.01

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2025	5	**Project Total**					**$1,335,229.90**	**$1,318,179.17**	**$17,050.73**
	6	SDHC-HOME-HOMEOWNERSHIP	7882	4192 33rd St #12, San Diego, CA 92104, 3% Loan and grant	Completed	HOME	$43,694.44	$43,694.44	$0.00
			7883	2917 C Street #186, San Diego, CA 92102, 3% Loan and grant	Completed	HOME	$50,215.48	$50,215.48	$0.00
			7884	12023 Alta Carmel Ct #256, San Diego, CA 92128, 3% Loan and grant	Completed	HOME	$55,420.00	$55,420.00	$0.00
			7885	9971 Scripps Westview Way #24, San Diego, CA 92131, 3% Loan and grant	Completed	HOME	$66,375.00	$66,375.00	$0.00
			7886	3535 Monroe Ave #6, San Diego, CA 92116, 3% Loan and grant	Completed	HOME	$53,410.00	$53,410.00	$0.00
			7914	6454 Akins Ave #408, San Diego, CA 92114, 3% Loan and grant	Completed	HOME	$42,150.00	$42,150.00	$0.00
			7915	3015 Iris Ave #F, San Diego, CA 92173, 3% Loan and grant	Completed	HOME	$63,525.00	$63,525.00	$0.00
			7916	4521 Hawley Blvd #8, San Diego, CA 92116, 3% Loan and grant	Completed	HOME	$56,694.63	$56,694.63	$0.00
			7919	1825 Bayview Heights Dr #84, San Diego, CA 92105, 3% Loan and grant	Completed	HOME	$33,154.00	$33,154.00	$0.00
			7920	352 Sunrise Dr., San Diego, CA 92173, 3% Loan and grant	Completed	HOME	$68,230.00	$68,230.00	$0.00
			7921	5510 Adelaide Ave #3, San Diego, CA 92115, 3% Loan and grant	Completed	HOME	$49,741.20	$49,741.20	$0.00
			7922	1570 Monterey Pine Dr #C, San Diego, CA 92173, 3% Loan and grant	Completed	HOME	$57,472.95	$57,472.95	$0.00
			7923	4444 W Point Loma Blvd #92, San Diego, CA 92107, 3% Loan and grant	Completed	HOME	$49,415.00	$49,415.00	$0.00
			7925	4153 Idaho St #8, San Diego, CA 92104, 3% Loan and grant	Completed	HOME	$60,850.00	$60,850.00	$0.00
			7927	3572 Sunset Ln #81, San Diego, CA 92173, 3% Loan and grant	Completed	HOME	$44,988.00	$44,988.00	$0.00
			7928	3566 Sunset Lane #71, San Diego, CA 92173, 3% Loan and grant	Completed	HOME	$49,275.00	$49,275.00	$0.00
			7929	1150 J Street #323, San Diego, CA 92101, 3% Loan and grant	Completed	HOME	$44,050.00	$44,050.00	$0.00
			7930	736 Olivewood Terr, San Diego, CA 92113, 3% Loan and grant	Completed	HOME	$72,091.00	$72,091.00	$0.00
			7931	4183 Sycamore Dr., San Diego, CA 92105, 3% Loan and grant	Completed	HOME	$70,425.00	$70,425.00	$0.00
			7933	2732 Terrace Pine Dr #D, San Diego, CA 92173, 3% Loan and grant	Completed	HOME	$49,325.00	$49,325.00	$0.00
			7944	9785 Mesa Springs Way #74, San Diego, CA 92126, 3% Loan and grant	Completed	HOME	$50,275.00	$50,275.00	$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2025	6	SDHC-HOME-HOMEOWNERSHIP	7945	10313 Caminito Aralia #64, San Diego, CA 92131, 3% Loan and grant	Completed	HOME	$45,425.00	$45,425.00	$0.00
			7946	6650 Amherst St. #14A, 3% Loan and grant	Completed	HOME	$59,088.74	$59,088.74	$0.00
			7949	8574 Summerdale Rd #148, 3% Loan and grant	Completed	HOME	$58,170.00	$58,170.00	$0.00
			7950	891 W San Ysidro Blvd #9, San Diego, CA 92173, 3% Loan and grant	Completed	HOME	$60,648.38	$60,648.38	$0.00
			7951	6006 Rancho Mission Rd #283, San Diego, CA 92108, 3% Loan and grant	Completed	HOME	$47,425.00	$47,425.00	$0.00
			7952	2970 Alta View Dr, #G102, San Diego, CA 92139, 3% Loan and grant	Completed	HOME	$53,125.00	$53,125.00	$0.00
		Project Total					**$1,454,658.82**	**$1,454,658.82**	**$0.00**
	7	SDHC-HOME-RENTAL HOUSING	7887	The Grant at Mission Trails	Open	HOME	$1,300,000.00	$1,050,000.00	$250,000.00
			7924	Avanzando	Open	HOME	$3,000,000.00	$2,500,000.00	$500,000.00
			7932	Serra Mesa Apartments	Open	HOME	$2,000,000.00	$1,500,000.00	$500,000.00
			7948	Navajo Family Apartments	Open	HOME	$1,166,870.00	$666,870.00	$500,000.00
		Project Total					**$7,466,870.00**	**$5,716,870.00**	**$1,750,000.00**
	8	SDHC-HOME-ADMINISTRATION	7881	Program Income Administration	Open	HOME	$618,247.09	$497,373.08	$120,874.01
			7926	HOME ADMIN -26	Open	HOME	$487,675.09	$295,053.53	$192,621.56
		Project Total					**$1,105,922.18**	**$792,426.61**	**$313,495.57**
	9	SDHC-ESG-ALL	7939	SDHC- HOMELESSNESS PREVENTION PROGRAM-26	Open	HESG	$287,002.00	$286,976.54	$25.46
			7940	SDHC- MOVING HOME RAPID REHOUSING-26	Open	HESG	$35,000.00	$24,186.74	$10,813.26
			7941	SDHC-CONNECTIONS HOUSING-26	Open	HESG	$594,465.00	$594,465.00	$0.00
			7947	ESG ADMIN -26	Open	HESG	$74,308.00	$67,563.25	$6,744.75
		Project Total					**$990,775.00**	**$973,191.53**	**$17,583.47**
	10	CDBG Administration	7911	HUD ADMINISTRATION PE -26	Open	CDBG	$2,255,774.40	$213,082.10	$2,042,692.30
			7977	FAIR HSG SERVICES-26	Open	CDBG	$150,000.00	$0.00	$150,000.00
		Project Total					**$2,405,774.40**	**$213,082.10**	**$2,192,692.30**
						CDBG	**$33,676,370.56**	**$28,370,056.13**	**$5,306,314.43**
	Program Total					**HESG**	**$990,775.00**	**$973,191.53**	**$17,583.47**
						HOME	**$10,027,451.00**	**$7,963,955.43**	**$2,063,495.57**
	2025 Total						**$44,694,596.56**	**$37,307,203.09**	**$7,387,393.47**
						CDBG	**$33,676,370.56**	**$28,370,056.13**	**$5,306,314.43**
Program Grand Total						**HESG**	**$990,775.00**	**$973,191.53**	**$17,583.47**
						HOME	**$10,027,451.00**	**$7,963,955.43**	**$2,063,495.57**
Grand Total							**$44,694,596.56**	**$37,307,203.09**	**$7,387,393.47**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Cash on Hand Quarterly Report
Grantee: SAN DIEGO, CA
Report Start Date: 07/01/2025 Report End Date: 06/30/2026

DATE: 09-21-26
TIME: 17:20
PAGE: 1

SAN DIEGO, CA		
Summary for 4 Quarters		
Federal Cash (Grant Funds)		
1	Cash on hand at the beginning of the reporting period	$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	$17,091,117.97
3	Cash (LA funds) returned to the local program account during the reporting period	$0.00
4	Cash (grant funds) disbursed during the reporting period	$0.00
5	Cash (LA funds) disbursed during the reporting period	$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	$0.00
Program Income		
7	Program income (PI funds) on hand at the beginning of the reporting period	$98,631.27
8	Program income (PI funds) received during the reporting period	$21,488,712.84
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	$0.00
10	Program income (PI funds) disbursed during the reporting period	$21,562,970.64
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	$24,373.47
Revolving Funds		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	$0.00
13	Revolving funds (RL funds) received during the reporting period	$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	$0.00
17	Total Cash on hand (line 6 + line 11 + line16)	$24,373.47

SAN DIEGO, CA

Quarter Start Date:7/1/2025	Quarter End Date: 9/30/2025

Original Submitted on 10/28/2025 8:58:01 PM by B79071 Tamika Singleton

Federal Cash (Grant Funds)		
1	Cash on hand at the beginning of the reporting period	$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	$267,048.58
3	Cash (LA funds) returned to the local program account during the reporting period	$0.00
4	Cash (grant funds) disbursed during the reporting period	$0.00
5	Cash (LA funds) disbursed during the reporting period	$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	$0.00
Program Income		
7	Program income (PI funds) on hand at the beginning of the reporting period	$98,631.27
8	Program income (PI funds) received during the reporting period	$4,165,789.32
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	$0.00
10	Program income (PI funds) disbursed during the reporting period	$4,159,139.57
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	$105,281.02
Revolving Funds		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	$0.00
13	Revolving funds (RL funds) received during the reporting period	$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	$0.00
17	Total Cash on hand (line 6 + line 11 + line16)	$105,281.02

18. Remarks: Item 1 remark: $1,260,825.69 in CDBG expenditure has been paid out through City General Fund as of 9/30/2025.

Line 8&10 remarks: CDBG Program Income in the amount of $4,159,139.57 was disbursed.

[x] I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).

OMB Control Number: 2506-0077
Expiration Date: 02/28/2025

SAN DIEGO, CA

Quarter Start Date:10/1/2025	Quarter End Date: 12/31/2025

Original Submitted on 1/28/2026 7:09:46 PM by B79071 Tamika Singleton

Federal Cash (Grant Funds)		
1	Cash on hand at the beginning of the reporting period	$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	$559,825.78
3	Cash (LA funds) returned to the local program account during the reporting period	$0.00
4	Cash (grant funds) disbursed during the reporting period	$0.00
5	Cash (LA funds) disbursed during the reporting period	$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	$0.00
Program Income		
7	Program income (PI funds) on hand at the beginning of the reporting period	$105,281.02
8	Program income (PI funds) received during the reporting period	$1,640,923.58
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	$0.00
10	Program income (PI funds) disbursed during the reporting period	$1,636,576.55
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	$109,628.05
Revolving Funds		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	$0.00
13	Revolving funds (RL funds) received during the reporting period	$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	$0.00
17	Total Cash on hand (line 6 + line 11 + line16)	$109,628.05

18. Remarks: Item 1 remark: $3,093,991.96 in CDBG expenditure has been paid out through City General Fund as of 12/31/2025.
Item 8& 10 remark: CDBG Program Income in the amount of $1,636,576.55 was disbursed.

[x] I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).
OMB Control Number: 2506-0077
Expiration Date: 02/28/2025

SAN DIEGO, CA

Quarter Start Date:1/1/2026	Quarter End Date: 3/31/2026

Original Submitted on 4/29/2026 12:53:06 PM by B79071 Tamika Singleton

Federal Cash (Grant Funds)		
1	Cash on hand at the beginning of the reporting period	$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	$804,119.31
3	Cash (LA funds) returned to the local program account during the reporting period	$0.00
4	Cash (grant funds) disbursed during the reporting period	$0.00
5	Cash (LA funds) disbursed during the reporting period	$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	$0.00
Program Income		
7	Program income (PI funds) on hand at the beginning of the reporting period	$109,628.05
8	Program income (PI funds) received during the reporting period	$2,820,016.74
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	$0.00
10	Program income (PI funds) disbursed during the reporting period	$2,816,832.18
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	$112,812.61
Revolving Funds		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	$0.00
13	Revolving funds (RL funds) received during the reporting period	$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	$0.00
17	Total Cash on hand (line 6 + line 11 + line16)	$112,812.61

18. Remarks: Item 1 remark: $18,603,280.49 in CDBG expenditure has been paid out through City General Fund as of 03/31/2026.
Item 8 &10 remarks: CDBG Program Income in the amount of $2,816,832.18 was disbursed.

[x] I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).
OMB Control Number: 2506-0077
Expiration Date: 02/28/2025

SAN DIEGO, CA

Quarter Start Date:4/1/2026	Quarter End Date: 6/30/2026

Original Submitted on 7/30/2026 10:10:27 AM by B79071 Tamika Singleton

Federal Cash (Grant Funds)		
1	Cash on hand at the beginning of the reporting period	$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	$15,460,124.30
3	Cash (LA funds) returned to the local program account during the reporting period	$0.00
4	Cash (grant funds) disbursed during the reporting period	$0.00
5	Cash (LA funds) disbursed during the reporting period	$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	$0.00
Program Income		
7	Program income (PI funds) on hand at the beginning of the reporting period	$112,812.61
8	Program income (PI funds) received during the reporting period	$12,861,983.20
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	$0.00
10	Program income (PI funds) disbursed during the reporting period	$12,950,422.34
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	$24,373.47
Revolving Funds		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	$0.00
13	Revolving funds (RL funds) received during the reporting period	$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	$0.00
17	Total Cash on hand (line 6 + line 11 + line16)	$24,373.47

18. Remarks: Item 1 remark: $1,627,071.49 in CDBG expenditures has been paid out through City General Fund as of 6/30/2026.
Items 8 &10 Remarks: CDBG Program Income in the amount of $11,851,791.07 was disbursed. Of this amount, a total of $1,098,631.27 was returned as excess Program Income and includes $1,000,000 for repayment of a Section 108 loan.

[x] I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).
OMB Control Number: 2506-0077
Expiration Date: 02/28/2025

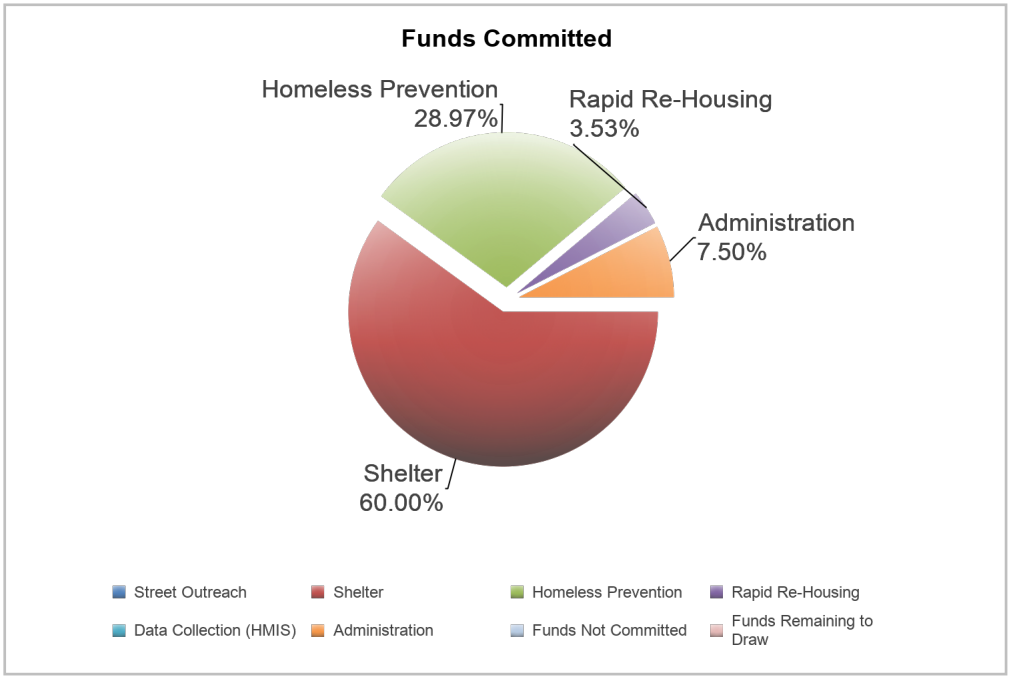
SAN DIEGO, CA
2025

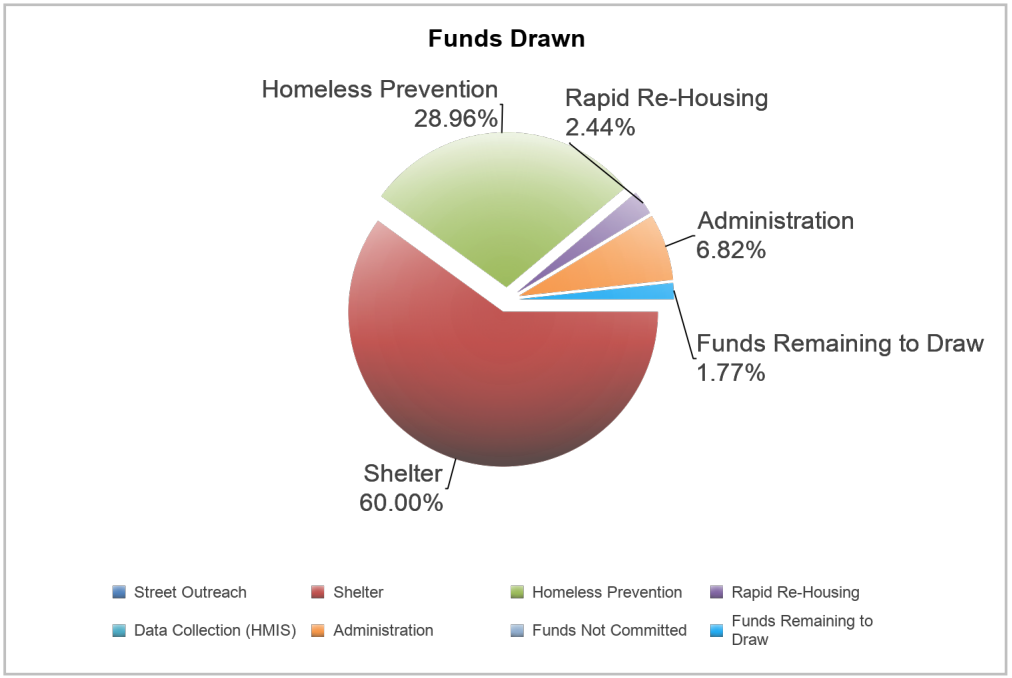
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E25MC060542	$990,775.00	$990,775.00	$0.00	0.00%	$973,191.53	98.23%	$17,583.47	1.77%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$594,465.00	60.00%	$594,465.00	60.00%
Homeless Prevention	$287,002.00	28.97%	$286,976.54	28.96%
Rapid Re-Housing	$35,000.00	3.53%	$24,186.74	2.44%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$74,308.00	7.50%	$67,563.25	6.82%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$17,583.47	1.77%
Total	**$990,775.00**	**100.00%**	**$990,775.00**	**100.00%**





24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$990,775.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E25MC060542	$973,191.53	09/23/2025	09/23/2027	369	$17,583.47

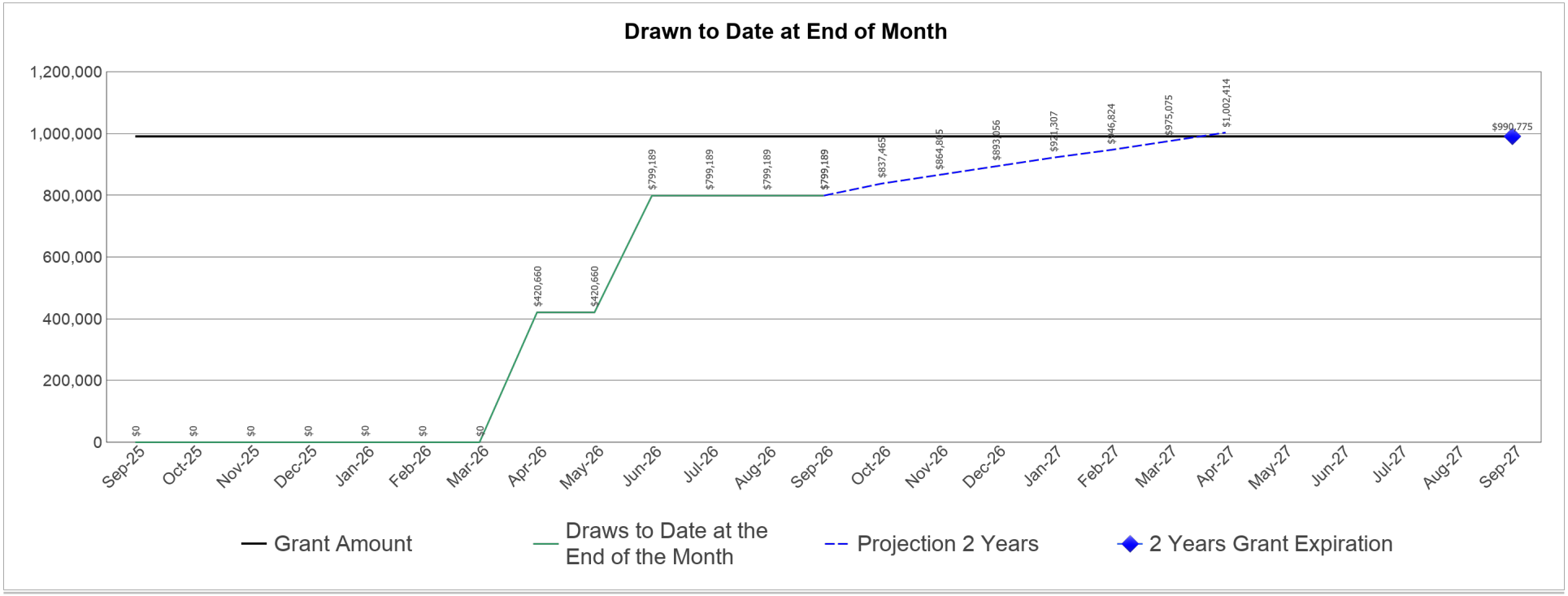
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$594,465.00	$0.00	$594,465.00	60.00%	$660,147.00	$594,465.00	60.00%

ESG Draws By Month (at the total grant level):

Grant Amount: **990,775.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2025	$0.00	$0.00	0.00%	0.00%
12/31/2025	$0.00	$0.00	0.00%	0.00%
03/31/2026	$0.00	$0.00	0.00%	0.00%
06/30/2026	$799,189.44	$799,189.44	80.66%	80.66%
09/30/2026	$0.00	$799,189.44	0.00%	80.66%

SAN DIEGO, CA
2025

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
SAN DIEGO	Shelter	$594,465.00	$594,465.00
	Homeless Prevention	$287,002.00	$286,976.54
	Rapid Re-Housing	$35,000.00	$24,186.74
	Administration	$74,308.00	$67,563.25
	Total	$990,775.00	$973,191.53
	Total Remaining to be Drawn	$0.00	$17,583.47
	Percentage Remaining to be Drawn	$0.00	1.77%

SAN DIEGO, CA
2025

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	SAN DIEGO
Homeless Prevention	SAN DIEGO
Rapid Re-Housing	SAN DIEGO
Administration	SAN DIEGO