Pure Water Program, Phase 1 - September 2026 Demographic Report

Program Wide Totals	
Total Workers:	8,347
Total Hours:	3,905,502

Gender

		Male		Female	
Project	Contractor Name	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	327	75,398	4	1,224
Biosolids Center Improvements	PCL	207	71,951	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	164	16,338	4	274
Morena Conveyance North	OHL	973	344,287	11	5,002
Morena Conveyance South & Middle & Bike Lanes	Sukut	832	378,438	10	1,688
Morena Pump Station	Flatiron	1,072	338,349	9	3,417
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	447	48,221	4	339
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	1,269	1,000,321	14	21,714
North City Pure Water Facility & Pump Station	Shimmick	2,131	1,128,020	29	19,119
North City Pure Water Pipeline	W.A. Rasic	788	446,497	5	470
PQPS Oxygenation System	Blue Pacific	45	2,701	1	24
	Total:	8,255	3,850,523	92	54,979

Ethnicity

		African American		Native American		Asian		Hispanic		Caucasian		Other*	
Project	Contractor Name	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	7	171	-	-	1	124	115	17,800	59	12,391	149	46,137
Biosolids Center Improvements	PCL	3	229	1	1,128	4	1,617	102	26,367	47	11,165	51	33,156
Miramar Reservoir Pump Station Improvement	Shimmick	4	2,258	1	1	4	46	74	5,991	52	4,801	33	3,515
Morena Conveyance North	OHL	13	1,273	3	402	2	110	514	230,567	197	66,447	255	50,489
Morena Conveyance South & Middle & Bike Lanes	Sukut	6	355	-	-	2	1,433	330	35,316	119	10,491	385	332,532
Morena Pump Station	Flatiron	20	4,942	2	1,731	10	577	437	173,882	323	111,388	289	49,245
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	11	559	4	242	3	608	252	27,808	126	10,790	55	8,554
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	35	17,853	11	17,138	13	3,190	636	570,713	373	322,694	215	90,447
North City Pure Water Facility & Pump Station	Shimmick	53	24,583	8	234	40	43,828	1,093	578,523	516	373,071	450	126,900
North City Pure Water Pipeline	W.A. Rasic	25	6,258	9	7,779	11	17,873	386	281,551	229	107,546	133	25,961
PQPS Oxygenation System	Blue Pacific	-	-	1	6	-	-	31	1,508	5	388	9	824
	Total:	177	58,480	40	28,660	90	69,405	3,970	1,950,026	2,046	1,031,172	2,024	767,759

** "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.*

Zip Code*

		City Resident Zip Code**		Other Zip Codes	
Project	Contractor Name	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	67	22,664	264	53,958
Biosolids Center Improvements	PCL	62	32,722	146	40,940
Miramar Reservoir Pump Station Improvement	Shimmick	37	5,714	131	10,898
Morena Conveyance North	OHL	231	65,416	753	283,873
Morena Conveyance South & Middle & Bike Lanes	Sukut	133	34,016	709	346,110
Morena Pump Station	Flatiron	193	60,302	888	281,463
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	97	8,049	354	40,511
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	302	234,724	981	787,311
North City Pure Water Facility & Pump Station	Shimmick	609	323,626	1,551	823,513
North City Pure Water Pipeline	W.A. Rasic	168	114,579	625	332,388
PQPS Oxygenation System	Blue Pacific	19	661	27	2,065
	Total:	1,918	902,473	6,429	3,003,030

** The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".*

*** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.*

Classification*

		Boilermaker		Bricklayer		Carpenter		Carpet		Cement Mason		Drywall Finisher		Electrician		Elevator		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plasterer		Plumber		Roofer		Sheet Metal Worker		Tile		Teamster	
Project	Contractor Name	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small Scale Facility	J.R. Filanc	-	-	-	-	27	5,316	-	-	37	674	-	-	31	23,368	-	-	-	-	35	1,223	118	34,422	59	9,154	18	2,344	-	-	2	9	-	-	-	-	-	-	4	112
Biosolids Center Improvements	PCL	-	-	-	-	6	520	-	-	8	3,205	-	-	35	19,342	-	-	-	-	31	3,850	82	39,274	24	1,837	19	5,616	-	-	3	19	-	-	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	-	-	-	-	15	761	-	-	8	102	-	-	26	8,724	-	-	-	-	14	215	64	5,083	35	1,303	5	218	-	-	-	-	-	-	2	207	-	-	-	-
Morena Conveyance North	OHL	-	-	-	-	23	10,070	-	-	99	15,217	-	-	38	2,863	-	-	-	-	41	649	483	209,926	292	103,521	-	-	2	29	6	133	-	-	-	-	-	-	21	6,882
Morena Conveyance South & Middle & Bike Lanes	Sukut	-	-	-	-	26	12,400	-	-	16	15,381	-	-	46	3,579	-	-	-	-	24	896	475	206,024	259	140,533	-	-	-	-	-	-	-	-	-	-	-	-	1	1,313
Morena Pump Station	Flatiron	-	-	25	4,887	133	94,371	-	-	30	5,347	-	-	70	19,723	-	-	2	368	89	13,328	299	94,096	359	100,311	18	2,915	-	-	15	667	21	2,460	13	688	-	-	8	2,607
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	-	-	-	-	70	16,550	-	-	31	1,429	-	-	40	4,062	-	-	-	-	82	3,394	109	10,829	70	5,502	12	1,179	-	-	32	5,465	4	115	-	-	-	-	3	37
North City Water Reclamation Plant Expansion & NCPWF Influent Pump Station & Pipeline	Kiewit	-	-	-	-	166	238,250	-	-	90	42,147	1	40	108	106,837	-	-	-	-	119	44,799	272	230,625	272	170,974	88	31,916	-	-	119	140,103	30	4,993	23	2,962	-	-	3	8,391
North City Pure Water Facility & Pump Station	Shimmick	3	257	-	-	482	254,435	20	2,848	100	50,254	1	143	310	271,169	10	1,219	57	5,465	354	73,604	318	254,064	188	78,976	64	45,538	6	750	90	50,089	36	14,585	119	40,779	6	2,737	1	228
North City Pure Water Pipeline	W.A. Rasic	-	-	12	1050	44	28,679	4	172	17	22,717	-	-	36	3,257	-	-	-	-	41	2,057	353	230,505	245	123,008	8	484	1	5	12	1,118	6	391	-	-	-	-	25	33,525
PQPS Oxygenation System	Blue Pacific	-	-	-	-	7	78	-	-	6	66	-	-	13	1,713	-	-	-	-	2	36	17	819	1	14	-	-			-	-	-	-	-	-	-	-	-	-
	Total:	3	257	37	5,937	999	661,429	24	3,020	442	156,538	2	183	753	464,637	10	1,219	59	5,833	832	144,049	2,590	1,315,666	1,804	735,133	232	90,209	9	784	279	197,602	97	22,542	157	44,636	6	2,737	66	53,094

** Total headcount may be greater than program wide total as individuals may work in more than one classification.*

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through September 30, 2026.