PUBLIC NOTICE AND MINUTES
CITY OF SAN DIEGO PARKS AND RECREATION DEPARTMENT
Therapeutic Recreation & AgeWell Services Community Recreation Group
Wednesday, October 14 (following DSAC meeting-approximately 6:30pm)
Park de la Cruz Community Center
3901 Landis St., San Diego CA 92105
(619) 525-8247

ATTENDANCE ABSENT

CALL TO ORDER AND INTRODUCTIONS: at 7:27

APPROVAL OF MINUTES: Motion/Second Jeanette/Dallin to accept minutes for March 11, 2026 as presented

NON-AGENDA PUBLIC COMMENT (Limited to items **not** on the agenda. Each one will be limited to five (5) minutes)

CHAIRPERSON'S REPORT:

PARKS AND RECREATION STAFF REPORT: Julie Gregg, Therapeutic Recreation Services and Sharon Moninger, AgeWell

- Program Update: Haley Marshall resigned, OCA opportunities
- Personnel Update: interviews for AWS

ACTION ITEMS:

- FY27 Proposed Recreation Fund Budget-For TRS, ending balance is proposed to be $4069 and for AWS ending balance is proposed to be $1315 for FY28. Projection is based on proposed income from program fees minus program expenses. Request is to approve the projected spending plan for FY28. Motion/Second Dallin/Jeanette to approve TRS and AWS projected spending plan for FY27, as presented.

INFORMATION ITEMS/ANNOUNCEMENTS:

ADJOURNMENT: Motion/Second Jeanette/Luby to adjourn at 7:42

NOTICE OF NEXT REGULAR MEETING: December 9, 2026