

Police Projects

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

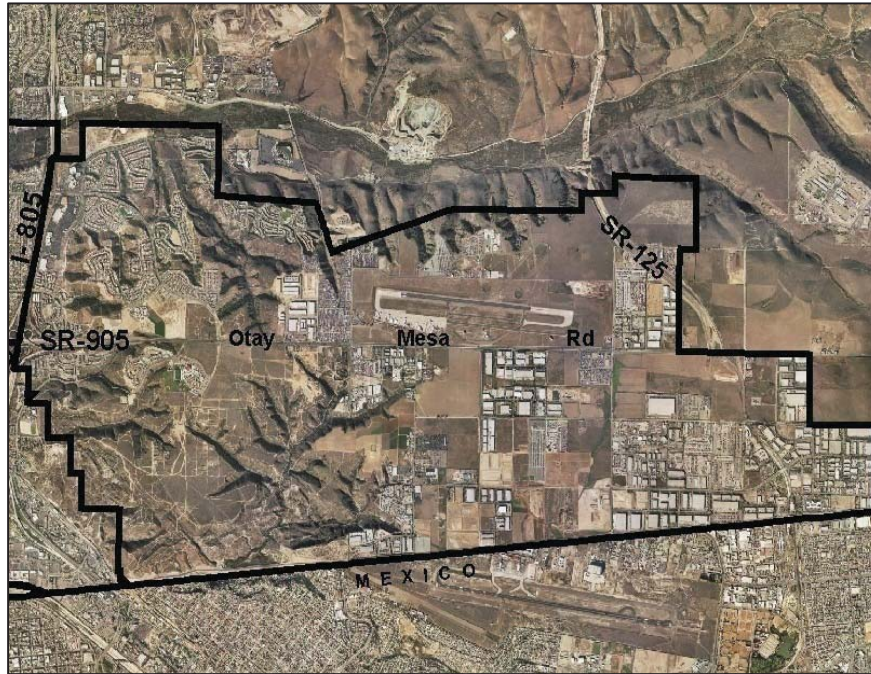
TITLE: POLICE SUBSTATION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM PO-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$19,400,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$19,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM			\$7,200,000	\$12,200,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$7,200,000	\$12,200,000	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

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FACILITIES FINANCING PROGRAM

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CIP or JO #: N/A

PROJECT: OM PO-2
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DESCRIPTION:

CONSTRUCT A NEW 20,000 SQUARE FOOT POLICE SUBSTATION TO SERVE THE OTAY MESA AREA. THE POLICE SUBSTATION IS ANTICIPATED TO BE CO-LOCATED WITH THE FIRE STATION FACILITY AT A SITE TO BE DETERMINED.

JUSTIFICATION:

THIS PROJECT WILL ALLEVIATE CONGESTION AT EXISTING POLICE FACILITIES AND IMPROVE THE EFFICIENCY AND EFFECTIVENESS OF POLICE OPERATIONS AS DEVELOPMENT OCCURS IN OTAY MESA.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2044 AND FY 2045.

CONTACT: 0

TELEPHONE: 0

EMAIL: 0