

Fire Projects

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 49

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 33-086.0/S-00784

PROJECT: OM F-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$8,323,586							
DIF-OM								
FBA-OM(w)	\$76,414	\$76,414						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$8,400,000	\$76,414	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	\$1,861,176	\$6,462,410						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$1,861,176	\$6,462,410	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: MICHELLE ABELLA-SHON

TELEPHONE: (858) 573-1362

EMAIL: mshon@sanidiego.gov

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FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION NO. 49

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 33-086.0/S-00784

PROJECT: OM F-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN APPROXIMATE 10,500 SQUARE FOOT FIRE STATION TO SERVE THE OTAY MESA AND OTAY MESA NESTOR COMMUNITIES. THE FIRE STATION WILL BE LOCATED AT THE INTERSECTION OF OCEAN VIEW HILLS PARKWAY AND SEA FIRE POINT AND WILL ACCOMODATE ONE ENGINE, ONE AERIAL TRUCK, A PARAMEDIC AMBULANCE, BATTALION CHIEF VEHICLE, AND UP TO 12 PERSONNEL.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN IDENTIFIES THE NEED TO RE-LOCATE THE EXISTING TEMPORARY FIRE STATION CURRENTLY LOCATED AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET TO A LOCATION EASTERLY OF I-805 ALONG OCEAN VIEW HILLS PARKWAY IN ORDER TO MEET THE NATIONAL STANDARD OF PROVIDING FIVE MINUTE EMERGENCY RESPONSE SERVICE TO THE COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2019 AND FY 2020.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

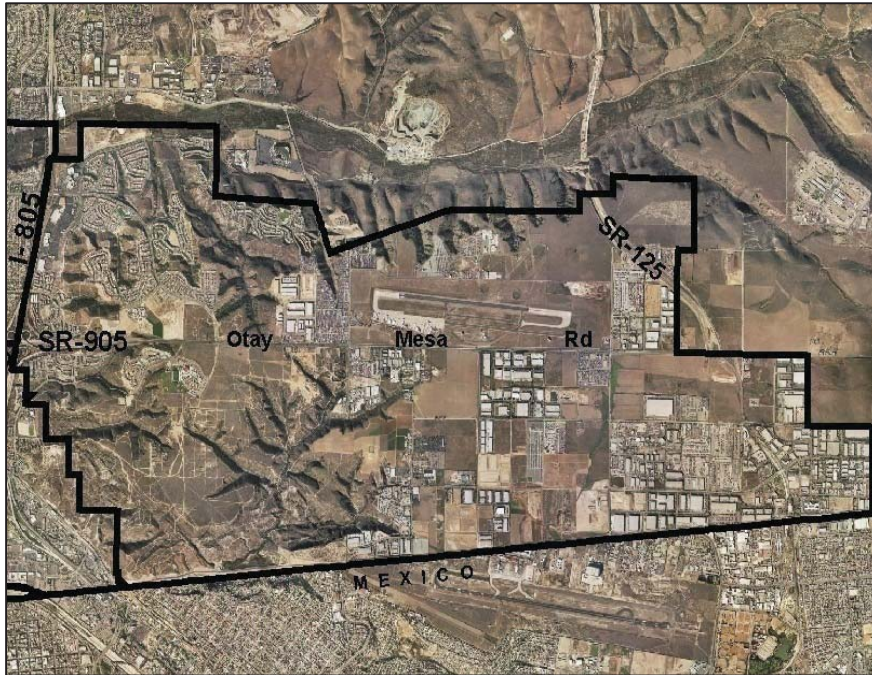
TITLE: FIRE STATION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM F-3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$8,500,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM		\$1,500,000	\$7,000,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$1,500,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0



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TITLE: FIRE STATION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM F-3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A NEW FIRE STATION TO SERVE THE OTAY MESA AREA. THE FIRE STATION IS ANTICIPATED TO BE CO-LOCATED WITH THE POLICE SUBSTATION FACILITY AT A SITE TO BE DETERMINED. THE APPROXIMATELY 10,500 SQUARE FOOT BUILDING WILL ACCOMMODATE ONE ENGINE, ONE AERIAL TRUCK, A PARAMEDIC AMBULANCE, BATTALION CHIEF VEHICLE, AND UP TO TWELVE PERSONNEL.

JUSTIFICATION:

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN AND THE CITY OF SAN DIEGO'S GENERAL PLAN IDENTIFIES THE NEED FOR AN ADDITIONAL FIRE STATION TO SERVE THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2029 AND FY 2030.

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