

Library Projects

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

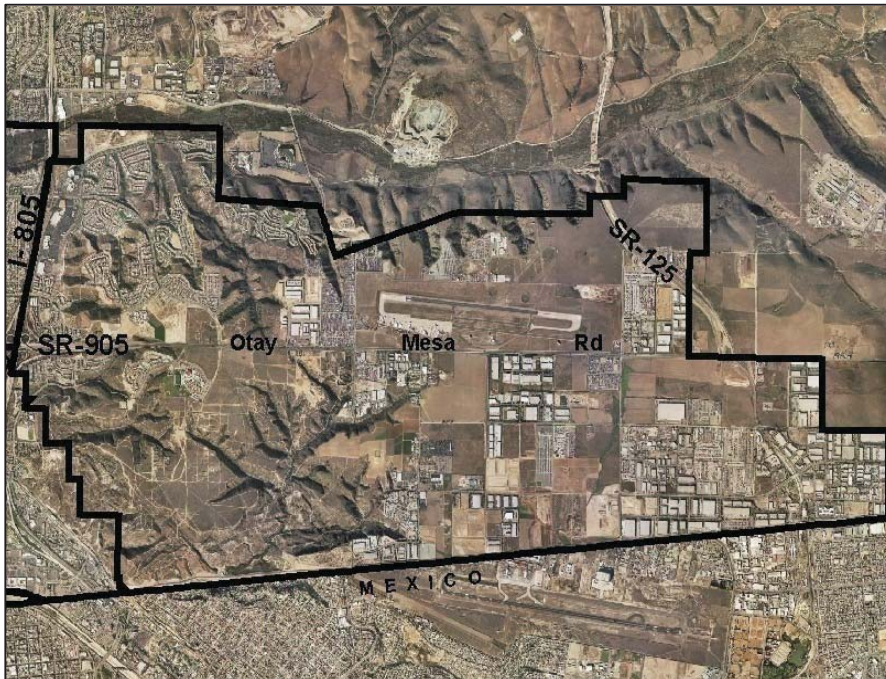
TITLE: BRANCH LIBRARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 35-086.0

PROJECT: OML-2.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$12,500,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FBA-OM		\$1,950,000	\$2,000,000	\$8,550,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$1,950,000	\$2,000,000	\$8,550,000	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BRANCH LIBRARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 35-086.0

PROJECT: OML-2.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A 15,000 SQUARE FOOT BRANCH LIBRARY, INCLUDING A MEETING ROOM, ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER LOCATION. THIS FACILITY SHOULD BE DESIGNED TO ACCOMMODATE THE FUTURE EXPANSION OF THE LIBRARY, SHOULD THE BUILDOUT POPULATION EXCEED 45,000 PEOPLE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE OTAY MESA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: L-2.2

SCHEDULE:

FUNDING FOR ACQUISITION, DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2025 - FY 2027.

CONTACT: 0

TELEPHONE: 0

EMAIL: 0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

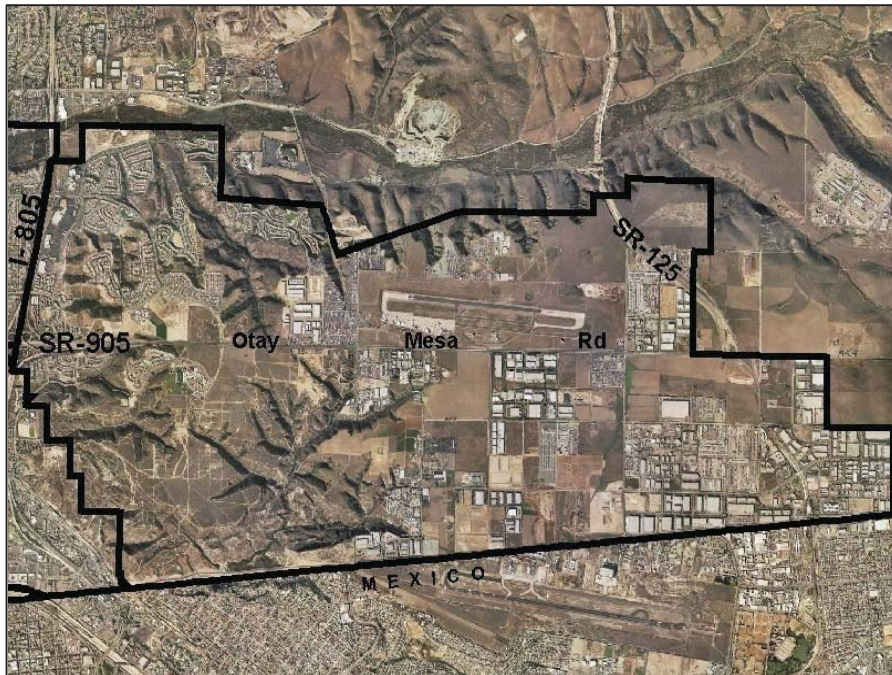
TITLE: LIBRARY EXPANSION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OML-2.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$8,500,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051
FBA-OM					\$8,500,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: LIBRARY EXPANSION

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OML-2.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A 10,000 SQUARE FOOT EXPANSION TO THE BRANCH LIBRARY ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER LOCATION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE OTAY MESA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: L-2.2

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2048

CONTACT: 0

TELEPHONE: 0

EMAIL: [0](#)