# **Utilities Projects**

## TITLE: WATER SUPPLY LINE IN OTAY VALLEY ROAD

DEPARTMENT:ENGINEERING & CAPITAL PROJECTSPROJECT:0M U-6WBS, CIP, or JO #:40-930.0COMMUNITY PLAN:OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$775,000							
OTHER								
TOTAL	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD							\$775,000	
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$775,000	\$0



CONTACT: TELEPHONE: EMAIL:

TITLE:	WATER	SUPPLY	LINE IN	OTAY V	ALLEY ROAD	

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 40-930.0

PROJECT: OM U-6

8

COMMUNITY PLAN: OM

OM

#### **DESCRIPTION:**

CONSTRUCT APPROXIMATELY  $5{,}000$  LINEAR FEET OF 24" WATER PIPELINE IN THE REALIGNED PORTION OF OTAY VALLEY ROAD.

## JUSTIFICATION:

THIS PROJECT IS REQUIRED TO REPLACE THE EXISTING PIPELINE IN AN ALIGNMENT THAT PROVIDES REASONABLE ACCESS AND MAINTAINABILITY AND PROVIDES CAPACITY FOR NEW DEVELOPMENT. THE EXISTING PIPELINE WILL BE LEFT IN SERVICE.

## FUNDING ISSUES:

#### NOTES:

THIS PROJECT IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

### SCHEDULE:

DESIGN AND CONSTRUCTION FY 2025

CONTACT: TELEPHONE: EMAIL:

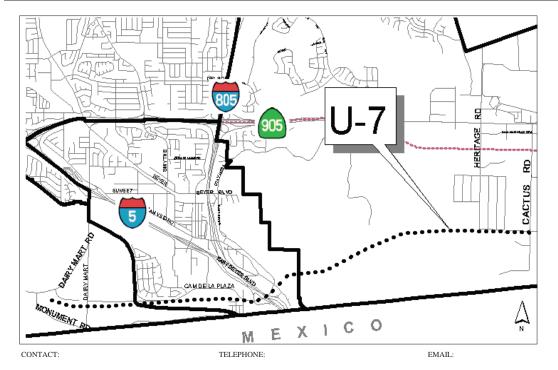
## TITLE: OTAY MESA TRUNK SEWER - PHASE II

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS PROJECT: 0M U-7

WBS, CIP, or JO #: 40-930.0 COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	101121101	EIII EI (EE	00111111101	112011	11 2013	11 2010	112017	112010
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$30,140,460	\$30,140,460						
OTHER								
TOTAL	\$30,140,460	\$30,140,460	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



TITLE: OTAY MESA TRUNK SEWER - PHASE II

PROJECT: OM U-7
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS COUNCIL DISTRICT: 8
CIP or JO #: 40-930.0 COMMUNITY PLAN: OM

#### **DESCRIPTION:**

CONSTRUCT AN OUTFALL SEWER FROM CACTUS ROAD TO FUTURE "SOUTH BAY" ADVANCED TREATMENT PLANT LOCATED NEAR DAIRY MART ROAD AND MONUMENT ROAD.

#### JUSTIFICATION:

FUNDING ISSUES:

THE PROJECT IS NEEDED TO COMPLETE THE FINAL PHASE OF SEWER FACILITIES IDENTIFIED IN THE OTAY MESA SEWER MASTER PLAN. CAPACITY IN THE EXISTING SEWER FACILITIES WILL BE REACHED AS BUILDOUT OF THE PREVIOUSLY APPROVED DEVELOPMENT PROJECTS OCCURS. IN ORDER TO ACCOMMODATE ADDITIONAL DEVELOPMENT, A PERMANENT TRUNK SEWER LINE WILL BE REQUIRED TO SERVE THE OTAY MESA COMMUNITY.

NOTES:			

INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

SCHEDULE:

FUTURE PHASES WILL BE COMPLETED AS THE COMMUNITY DEVELOPS

CONTACT: TELEPHONE: EMAIL: