

Transportation Projects

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PALM AVENUE/I-805 INTERCHANGE

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-640.0/S-00869

PROJECT: OM T-1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$33,005,337							
DIF-OM								
FBA-OM(w)	\$2,800,092	\$561,610	\$2,080,491	\$157,992				
FBA-OM(e)	\$4,568,571	\$1,307,053	\$3,022,147	\$239,371				
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$1,000,000	\$1,000,000						
OTHER								
TOTAL	\$41,374,000	\$2,868,663	\$5,102,637	\$397,363	\$0	\$0	\$0	\$0

SOURCE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
FBA-OM				\$22,005,337	\$11,000,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$22,005,337	\$11,000,000	\$0	\$0	\$0



CONTACT: EDRIC DORINGO

TELEPHONE: 619-533-3714

EMAIL: edoringo@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PALM AVENUE/I-805 INTERCHANGE

DEPARTMENT: PUBLIC WORKS
CIP or JO #: 52-640.0/S-00869

PROJECT: OM T-1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND WOULD PROVIDE FOR THE CONSTRUCTION OF IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMP; AND, THE CONSTRUCTION OF TRAFFIC SIGNALS FOR EACH RAMP. THE REMAINING INTERCHANGE IMPROVEMENTS ARE DIVIDED INTO THREE STAGES: ENVIRONMENTAL, DESIGN, AND CONSTRUCTION.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

THE PROJECT WILL BE EVALUATING AN INNOVATIVE DESIGN FOR THE INTERCHANGE SYSTEM IN PARTNERSHIP WITH CALTRANS. IF THE DESIGN PROVES TO WARRANT IMPLEMENTATION, PROJECT CONSTRUCTION COST COULD BE SIGNIFICANTLY REDUCED.

NOTES:

SCHEDULE:

STAGE I & II	COMPLETED
ENVIRONMENTAL STUDIES - STAGE III	FY 2014
DESIGN-STAGE III	FY 2015
CONSTRUCTION - STAGE III	FY 2017
CONSTRUCTION - STAGE IV	FY 2028-2029

CONTACT: EDRIC DORINGO

TELEPHONE: 619-533-3714

EMAIL: edoringo@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OCEAN VIEW HILLS PARKWAY

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-681.0/S-00882

PROJECT: OMT-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	\$4,916,974	\$4,093,032			\$823,942			
FBA-OM(e)	\$7,067,664	\$5,542,664			\$1,525,000			
PDIF (w)	\$1,604,993	\$1,604,993						
PDIF (e)	\$3,818,542	\$3,818,542						
DEV/SUBD	\$540,000	\$540,000						
OTHER								
TOTAL	\$17,948,173	\$15,599,231	\$0	\$0	\$2,348,942	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OCEAN VIEW HILLS PARKWAY

DEPARTMENT: PUBLIC WORKS
CIP or JO #: 52-681.0/S-00882

PROJECT: OMT-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF OCEAN VIEW HILLS PARKWAY FROM I-805 SOUTHERLY TO OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 4,900 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET AND 5,200 LINEAR FEET OF A 4-LANE MAJOR STREET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENTS AND BUSINESSES TRAVELING TO, FROM, AND THROUGH THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

THIS PROJECT WAS COMPLETED IN THREE PHASES. CONSTRUCTION IS COMPLETED AND THE DEVELOPER (PARDEE HOMES) IS BEING REIMBURSED AS INVOICES ARE APPROVED.

SCHEDULE:

CONSTRUCTION COMPLETED.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

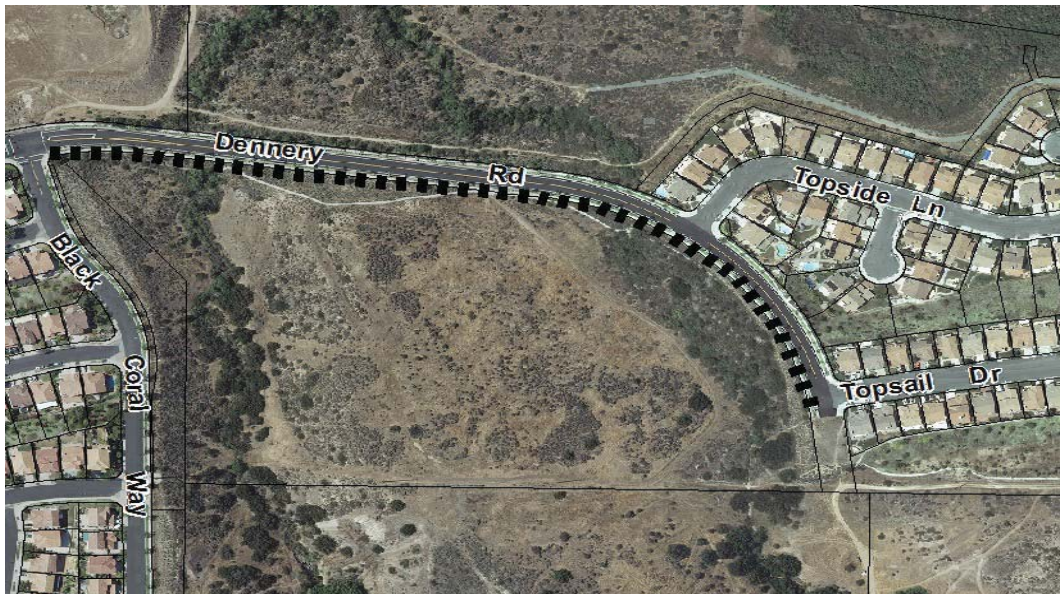
TITLE: DENNERY ROAD - (Black Coral Way to Topsail Drive)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-657.0

PROJECT: OM T-3.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$825,000						\$825,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		\$825,000					-\$825,000	
OTHER								
TOTAL	\$825,000	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DENNERY ROAD - (Black Coral Way to Topsail Drive)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: 52-657.0

PROJECT: OM T-3.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE REIMBURSEMENT OF DESIGN AND CONSTRUCTION OF DENNERY ROAD SOUTH FROM PALM AVENUE SOUTHERLY TO DEL SOL BOULEVARD AS A 3-LANE MAJOR STREET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

CONSTRUCTION IS COMPLETE AND THE DEVELOPER (PARDEE HOMES), SUBJECT TO THE TERMS AND CONDITIONS OF A REIMBURSEMENT AGREEMENT, WILL BE REIMBURSED FOR THIS PROJECT.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DENNERY ROAD - (Topsail Drive to Avenida De Las Vistas)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-3.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$5,700,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$5,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM			\$1,700,000	\$4,000,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$1,700,000	\$4,000,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DENNERY ROAD - (Topsail Drive to Avenida De Las Vistas)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-3.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A NEW 2 - LANE COLLECTOR ROAD WHICH INCLUDES PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THE CONSTRUCTION OF THE NEW ROAD WILL FOLLOW THE EXISTING GRADES AND SLOPES; ALL SPOILS TO BE LEFT ON SITE. BRIDGES AND/OR OVERPASSES ARE NOT INCLUDED. THIS ROADWAY SEGMENT IS 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2034 AND FY 2035.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

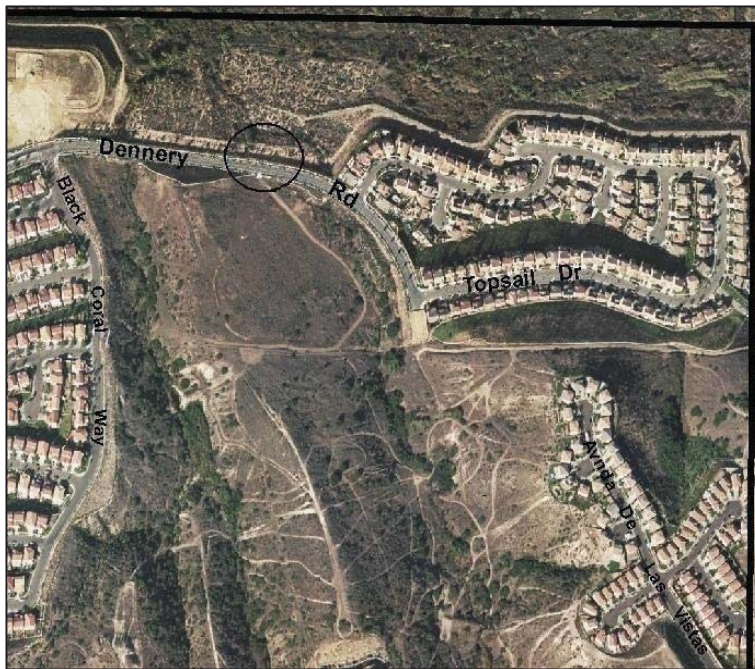
TITLE: DENNERY ROAD - (Triple Pipe Crossing)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-657.0

PROJECT: OM T-3.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$750,000							\$750,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		\$750,000						-\$750,000
OTHER								
TOTAL	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DENNERY ROAD - (Triple Pipe Crossing)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: 52-657.0

PROJECT: OM T-3.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR REIMBURSEMENT OF DESIGN AND CONSTRUCTION OF A TRIPLE PIPE ARCH CULVERT BENEATH DENNERY ROAD WHERE THE ROAD SPANS DENNERY CANYON SO AS TO MAINTAIN THE CONTINUITY OF THE DENNERY CANYON OPEN SPACE LINK WITH THE OTAY RIVER VALLEY AND TO ACCOMMODATE WILDLIFE MOVEMENT.

JUSTIFICATION:

THE ALIGNMENT OF DENNERY ROAD WILL BISECT A KEY WILDLIFE CORRIDOR WITHIN THE OTAY MESA COMMUNITY. IN ORDER TO MINIMIZE THE DISTURBANCE, A WILDLIFE UNDER CROSSING PROVIDES AN UNOBSTRUCTED CORRIDOR FOR WILDLIFE MOVEMENT BETWEEN DENNERY CANYON AND THE OTAY RIVER VALLEY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

THE DESIGN AND CONSTRUCTION OF THE TRIPLE PIPE CROSSING WAS PERFORMED BY THE SUBDIVIDER RESPONSIBLE FOR THE CONSTRUCTION OF DENNERY ROAD, WITH REIMBURSEMENT FROM THE FBA.

NOTES:

SCHEDULE:

PROJECT COMPLETED. REIMBURSEMENT FOR OPEN SPACE PORTION IS PENDING.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL SOL BOULEVARD (west boundary of elementary school to Surfpoint Way)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 52-492.0/S-00858

PROJECT: OM T-4.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$483,598							\$483,598
DIF-OM								
FBA-OM(w)	\$4,873,402	\$3,073,402	\$1,775,598	\$24,402				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$5,357,000	\$3,073,402	\$1,775,598	\$24,402	\$0	\$0	\$0	\$483,598

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL SOL BOULEVARD (west boundary of elementary school to Surfpoint Way)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: 52-492.0/S-00858

PROJECT: OM T-4.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF DEL SOL BOULEVARD FROM SURFPOINT WAY TO APPROXIMATELY 50 FEET EASTERLY OF THE WESTERLY PROPERTY LINE OF THE VISTA DEL MAR SCHOOL (APPROXIMATELY 2,000 LF). THE IMPROVEMENTS CONSIST OF AN IMPROVED FOUR-LANE COLLECTOR ROAD TRANSITIONING TO A TWO-LANE RESIDENTIAL ROAD AND INCLUDES A NEW TRAFFIC SIGNAL AT SURFCREST DRIVE, RAISED MEDIAN, WATER, SEWER, STORM DRAIN, STREET LIGHTS, RETAINING WALLS, GUARDRAIL, SLOPE GRADING, LANDSCAPE AND IRRIGATION.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

FRONTAGE THROUGH MSCP OPEN SPACE SUBJECT TO CONFIRMATION. IF DEVELOPMENT IS PERMITTED CONTIGUOUS TO THE ROADWAY, THEN THAT PORTION OF THE ROADWAY FRONTING DEVELOPMENT WILL BE FUNDED AS A SUBDIVISION EXACTION. IF CONSTRUCTED BY SUBDIVIDER, REIMBURSEMENT FROM FBA FUNDS WILL ONLY BE PROVIDED FOR THE OPEN SPACE PORTIONS SUBJECT TO THE TERMS OF A REIMBURSEMENT AGREEMENT.
SEE COMPANION PROJECTS: T-3.2 AND T-3.3.

SCHEDULE:

THIS PROJECT IS IN PROGRESS. SUBJECT TO THE TERMS AND CONDITIONS OF REIMBURSEMENT AGREEMENTS, THE DEVELOPERS (SAN YSIDRO SCHOOL DISTRICT AND PARDEE HOMES) WILL BE REIMBURSED FOR CONSTRUCTION OF A SEGMENT OF THE PROJECT.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL SOL BOULEVARD (Riviera Point Street to west boundary of elementary school)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-4.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,700,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM		\$3,700,000						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL SOL BOULEVARD (Riviera Point Street to west boundary of elementary school)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-4.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF DEL SOL BOULEVARD FROM APPROXIMATELY 50 FEET EASTERLY OF THE WESTERLY PROPERTY LINE OF THE VISTA DEL MAR SCHOOL TO RIVIERA POINT STREET (APPROXIMATELY 900 LF). THE IMPROVEMENTS CONSIST OF A TWO-LANE RESIDENTIAL ROAD THROUGH THE OPEN SPACE.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2020.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STREET 'A' (Ocean View Hills Parkway to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-6.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,120,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$880,000							
TOTAL	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM	\$720,000	\$2,400,000						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER		\$880,000						
TOTAL	\$720,000	\$3,280,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STREET 'A' (Ocean View Hills Parkway to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-6.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF STREET "A" FROM OCEAN VIEW HILLS PARKWAY TO OTAY MESA ROAD TO MEET THE CRITERIA OF A FOUR-LANE MAJOR ROAD AND INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, RAISED MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$880,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2023 AND FY2024.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STREET 'A' (Overpass from Otay Mesa Road to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-6.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$17,394,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$4,906,000							
TOTAL	\$22,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM					\$3,200,000	\$7,294,000	\$6,900,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$4,906,000		
TOTAL	\$0	\$0	\$0	\$0	\$3,200,000	\$12,200,000	\$6,900,000	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STREET 'A' (Overpass from Otay Mesa Road to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-6.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A FOUR-LANE OVERPASS, APPROACH ROADS AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE SIDEWALK AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$4,906,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2023, FY 2024, AND FY 2025.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OLD OTAY MESA ROAD (Hawken Drive to California Terrace Subdivision)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)	\$4,954,000	\$755,273	\$2,494,727	\$1,704,000				
FBA-OM(e)								
PDIF (w)	\$546,000			\$546,000				
PDIF (e)								
DEV/SUBD								
OTHER	\$3,000,000			\$3,000,000				
TOTAL	\$8,500,000	\$755,273	\$2,494,727	\$5,250,000	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OLD OTAY MESA ROAD (Hawken Drive to California Terrace Subdivision)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND WOULD PROVIDE FOR CONSTRUCTION OF OLD OTAY MESA ROAD FROM REMINGTON HILLS SUBDIVISION (HAWKEN DRIVE) TO THE PRINCESS PARK SUBDIVISION (CRESCENT BAY DRIVE). THIS PROJECT INCLUDES APPROXIMATELY 2,400 LINEAR FEET OF A 2-LANE COLLECTOR STREET, SIDEWALKS, CURB, GUTTER, STREET LIGHTING, NEW ROADWAY SECTIONS, GUARDRAIL, AND TRAFFIC CALMING FACILITIES.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

A PORTION OF THIS PROJECT IS BEING FUNDED WITH FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS, FOR EXAMPLE SCHOOLS, PARK, ETC. TRANSNET FUNDING OF \$3 MILLION HAS BEEN ALLOCATED TO THIS PROJECT IN FY 2014. PROJECT TOTAL COST HAS BEEN INCREASED TO \$8.5 MILLION. THIS IS \$1.5 MILLION MORE THAN PREVIOUSLY PUBLISHED BASED ON REVISED COST ESTIMATE DETERMINED AT 60% DESIGN.

NOTES:

PORTIONS OF THIS PROJECT WILL BE FUNDED WITH FBA FUNDS. SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF THEIR DEVELOPMENT.

SCHEDULE:

CONSTRUCTION FY 2014

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BEYER BOULEVARD (Enright Drive to Caliente Avenue)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$15,990,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$4,510,000							
TOTAL	\$20,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM				\$9,300,000	\$6,690,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$4,510,000				
TOTAL	\$0	\$0	\$0	\$13,810,000	\$6,690,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BEYER BOULEVARD (Enright Drive to Caliente Avenue)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF BEYER BLVD. FROM ENRIGHT DRIVE TO CALIENTE AVENUE AS A FOUR-LANE MAJOR ROAD. IMPROVEMENTS INCLUDE PAVEMENT, RAISED MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 8,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$4,510,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022 AND FY 2023.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Street "A" to Caliente Avenue)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,716,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$484,000							
TOTAL	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM				\$1,716,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$484,000				
TOTAL	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Street "A" to Caliente Avenue)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, LANDSCAPING, STREET LIGHTING, AND RESTRIPIING TO PROVIDE A SIX-LANE MAJOR STREET; PROVISION OF A "T" INTERSECTION WITH STREET "A" AND OLD OTAY MESA ROAD; AND MODIFICATIONS TO PARK AND RIDE FACILITIES. THIS ROAD SEGMENT IS APPROXIMATELY 2,300 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$484,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2035.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

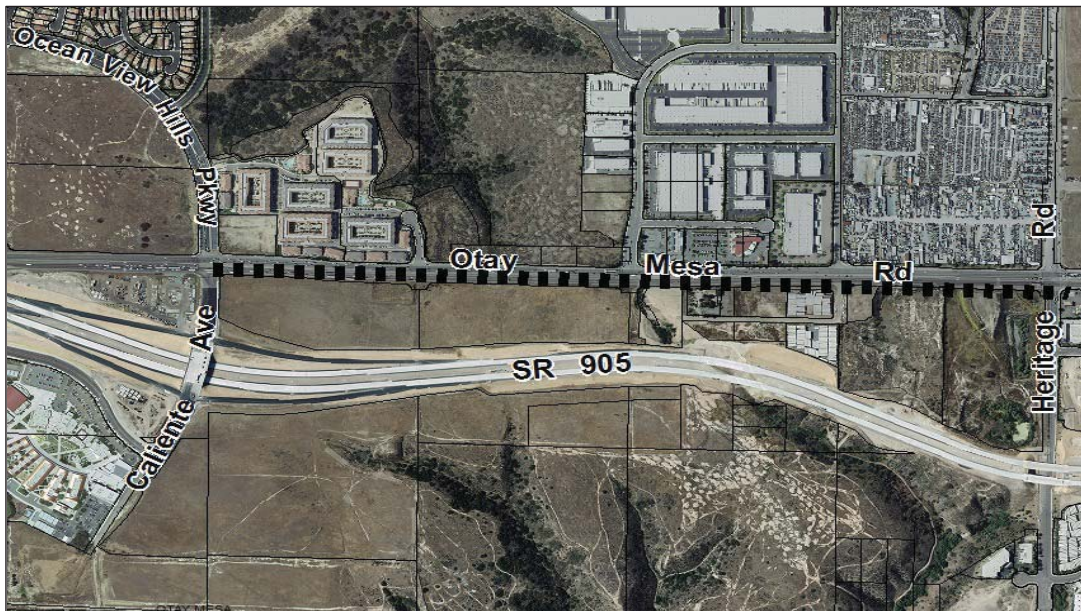
TITLE: OTAY MESA ROAD (Caliente Avenue to Heritage Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,432,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$968,000							
TOTAL	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM					\$3,432,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$968,000			
TOTAL	\$0	\$0	\$0	\$0	\$4,400,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Caliente Avenue to Heritage Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE THE INSTALLATION OF INTERSECTION TURN LANES, SIDEWALK AND CURB AND GUTTER IMPROVEMENTS ON A PORTION OF THE NORTH SIDE AND ALL OF THE SOUTH SIDE OF THE ROAD, AND LANDSCAPING AND STREET LIGHTING ON BOTH SIDES. THIS ROAD SEGMENT IS APPROXIMATELY 5,680 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$968,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2036.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Heritage Road to Cactus Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,872,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$528,000							
TOTAL	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM					\$600,000		\$1,272,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER							\$528,000	
TOTAL	\$0	\$0	\$0	\$0	\$600,000	\$0	\$1,800,000	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Heritage Road to Cactus Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, COMPLETE LANDSCAPING AND STREET LIGHTING IMPROVEMENTS ON THE NORTH SIDE OF THE ROAD AND WILL ENSURE SIDEWALK CONTINUITY ON THE NORTH SIDE. THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$528,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN IS ANTICIPATED IN FY 2036 AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Cactus Road to Britannia Boulevard)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,872,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$528,000							
TOTAL	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM			\$1,000,000		\$872,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$528,000			
TOTAL	\$0	\$0	\$1,000,000	\$0	\$1,400,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Cactus Road to Britannia Boulevard)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO COMPLETE CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING FOR THIS ROAD SEGMENT WHICH IS APPROXIMATELY 3,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$528,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2036 AND FY 2038.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Britannia Boulevard to Gailles Boulevard)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$717,600							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$202,400							
TOTAL	\$920,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					\$717,600			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$202,400			
TOTAL	\$0	\$0	\$0	\$0	\$920,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Britannia Boulevard to Gailes Boulevard)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO COMPLETE INTERSECTION TURN LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING ON THE NORTH SIDE OF THE ROAD. THIS ROADWAY SEGMENT IS APPROXIMATELY 1,425 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$202,400

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

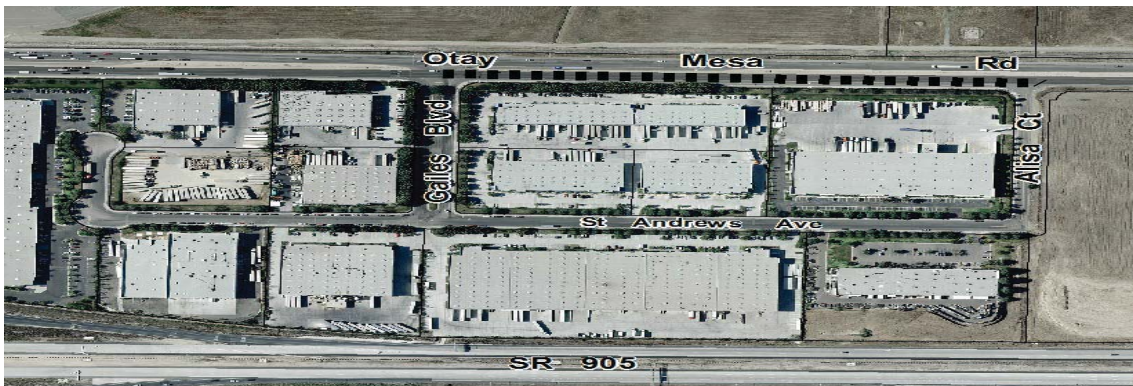
TITLE: OTAY MESA ROAD (Gailes Boulevard to St. Andrews)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$748,800							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$211,200							
TOTAL	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					\$748,800			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$211,200			
TOTAL	\$0	\$0	\$0	\$0	\$960,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Gailes Boulevard to St. Andrews)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO COMPLETE CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING FOR THIS ROAD SEGMENT WHICH IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$211,200

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (St. Andrews to Otay Center Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,092,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$308,000							
TOTAL	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					\$1,092,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$308,000			
TOTAL	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (St. Andrews to Otay Center Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,425 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$308,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Otay Center Road to La Media Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$858,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$242,000							
TOTAL	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					\$858,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$242,000			
TOTAL	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Otay Center Road to La Media Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING ON THE NORTH SIDE OF THE ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 1,425 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$242,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (La Media Road to Piper Ranch Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$2,418,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$682,000							
TOTAL	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM						\$2,418,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$682,000		
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (La Media Road to Piper Ranch Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES, COMPLETION OF ROADWAY TO PROVIDE THREE EASTBOUND TRAVEL LANES, CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING ON THE SOUTH SIDE OF THE ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 3, 200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$682,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Piper Ranch Road to Harvest Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,521,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$2,379,000							
TOTAL	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM				\$1,521,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$2,379,000				
TOTAL	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Piper Ranch Road to Harvest Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE CURB AND GUTTER, SIDEWALK, LANDSCAPING, STREET LIGHTING, STORM DRAIN IMPROVEMENTS, AND WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF AN ADDITIONAL EASTBOUND TRAVEL LANE, INTERSECTION TURN LANES, AND A CENTER MEDIAN. THIS ROAD SEGMENT IS APPROXIMATELY 2,900 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$858,000
OTHERS: \$1,521,000
\$2,379,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Harvest Road to Sanyo Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.11
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$3,500,000							
OTHER								
TOTAL	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						\$3,500,000		
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD (Harvest Road to Sanyo Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.11
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE INTERSECTION TURN LANES AND CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING ON THE NORTH SIDE. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

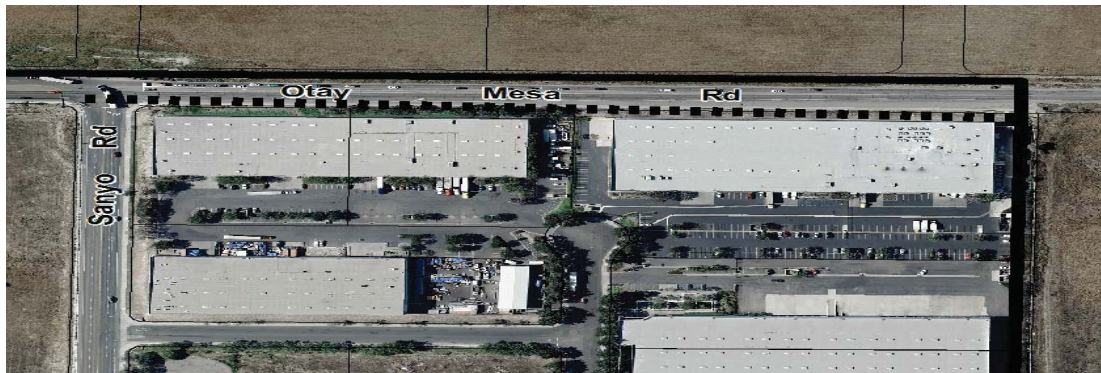
TITLE: OTAY MESA ROAD (Sanyo Road to city limits)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-9.12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$3,700,000							
OTHER								
TOTAL	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						\$3,700,000		
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,700,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD (Sanyo Road to city limits)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-9.12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO INCLUDE THE EXPANSION OF THE EXISTING 2-LANE ROAD TO A 6-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES, PAVEMENT, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING ON THE NORTH SIDE. THIS ROADWAY SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Old Otay Mesa Road to Caliente Avenue)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$300,000							
OTHER								
TOTAL	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					\$300,000			
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Old Otay Mesa Road to Caliente Avenue)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-10.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL COMPLETE THIS FOUR-LANE COLLECTOR (WITH CENTER TURN LANE) BY ADDING INTERSECTION TURN LANES AND AN ADDITIONAL WESTBOUND TRAVEL LANE ON THE EAST END OF THE SEGMENT. THIS ROAD SEGMENT IS APPROXIMATELY 2,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

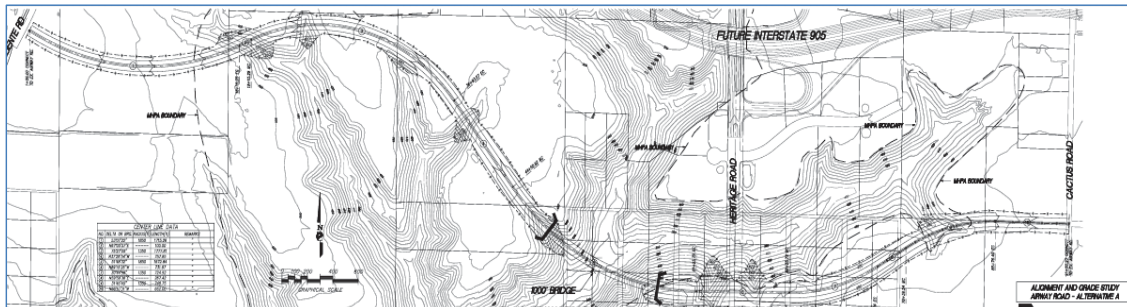
TITLE: AIRWAY ROAD (Caliente Avenue to Heritage Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2043	FY 2044	FY 2045	FY 2046
FBA-OM	\$76,200,000				\$1,700,000	\$1,500,000	\$100,000	\$13,800,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$76,200,000	\$0	\$0	\$0	\$1,700,000	\$1,500,000	\$100,000	\$13,800,000

SOURCE	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051	FY 2052	FY 2053	FY 2054
FBA-OM	\$16,400,000	\$3,100,000	\$10,600,000	\$2,600,000	\$7,200,000	\$7,000,000	\$7,200,000	\$5,000,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$16,400,000	\$3,100,000	\$10,600,000	\$2,600,000	\$7,200,000	\$7,000,000	\$7,200,000	\$5,000,000



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **AIRWAY ROAD (Caliente Avenue to Heritage Road)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-10.2**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A FOUR-LANE MAJOR ROAD, WITH A 600 FOOT BRIDGE AND A SHARED BIKE PATH, WHICH WILL EXTEND AIRWAY ROAD TO INTERSECT WITH THE FUTURE EXTENSION OF HERITAGE ROAD, AND INTERSECTION TURN LANES. THIS ROAD SEGMENT IS APPROXIMATELY 6,024 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2043 - FY 2054.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

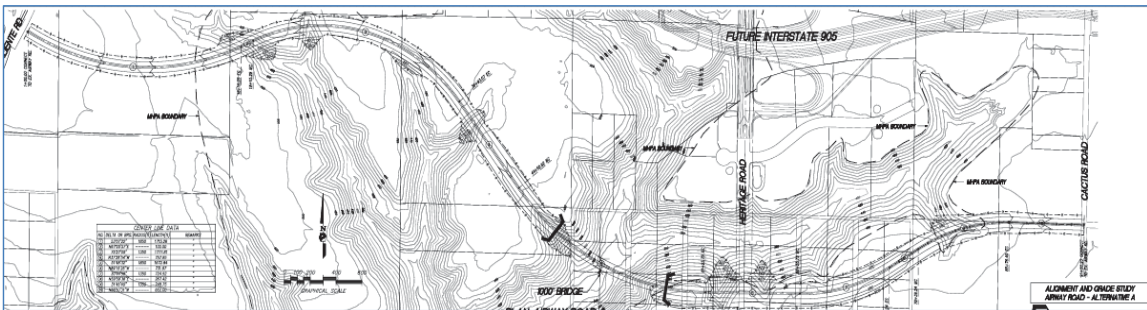
TITLE: AIRWAY ROAD (Heritage Road to Cactus Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$16,224,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$4,576,000							
TOTAL	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040
FBA-OM			\$4,474,000	\$11,750,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$4,576,000				
TOTAL	\$0	\$0	\$4,474,000	\$16,326,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **AIRWAY ROAD (Heritage Road to Cactus Road)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-10.3**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF GRADING AND CONSTRUCTION OF A SIX-LANE PRIMARY ARTERIAL AND INTERSECTION TURN LANES. THIS ROAD SEGMENT IS APPROXIMATELY 3,135 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$4,576,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2035 AND FY 2036.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

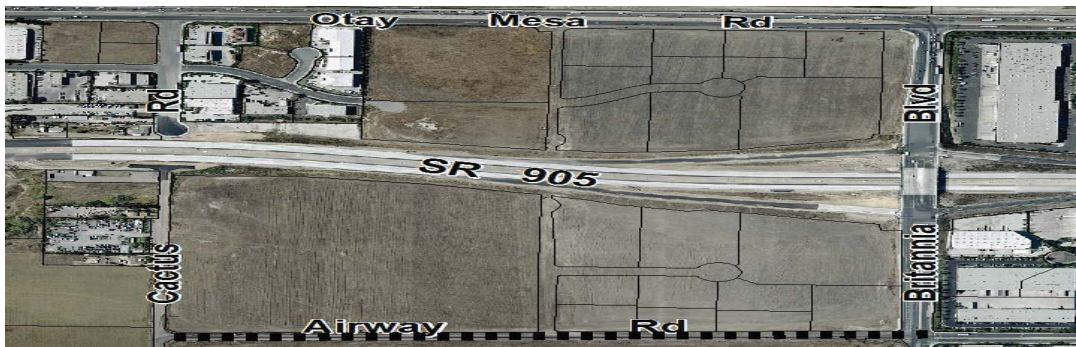
TITLE: AIRWAY ROAD (Cactus Road to Britannia Boulevard)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$13,572,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$3,828,000							
TOTAL	\$17,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM					\$4,800,000	\$8,772,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$3,828,000		
TOTAL	\$0	\$0	\$0	\$0	\$4,800,000	\$12,600,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AIRWAY ROAD (Cactus Road to Britannia Boulevard)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-10.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SIX-LANE MAJOR ROAD AND INTERSECTION TURN LANES WHILE UTILIZING AS MUCH OF THE EXISTING ROAD AS IS POSSIBLE. THE PROJECT INCLUDES RELOCATION OF THE EXISTING POWER LINES, POLES, AND CABINETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,700 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$3,828,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2023 AND FY 2024.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Britannia Boulevard to west of La Media Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$5,382,000							\$1,926,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,518,000							
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM		\$3,456,000						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER		\$1,518,000						
TOTAL	\$0	\$4,974,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Britannia Boulevard to west of La Media Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-10.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE WIDENING OF AIRWAY ROAD TO A FOUR-LANE MAJOR ROAD AND INTERSECTION TURN LANES FROM BRITANNIA BOULEVARD TO APPROXIMATELY 800 FEET WEST OF LA MEDIA ROAD. IMPROVEMENTS WILL INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING AND STREET LIGHTING. THE EXISTING ROAD WILL BE RESTRIPEDED FROM BRITANNIA BOULEVARD EAST TO LAHINCH DRIVE AND RECONSTRUCTION WILL CONTINUE EAST TO LA MEDIA ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 4,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,518,000

NOTES:

SCHEDULE:

FUNDING FOR FBA FUNDED DESIGN IS ANTICIPATED IN FY 2016 AND CONSTRUCTION IS ANTICIPATED IN FY 2018 AND FY 2020.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (La Media Road to Avenida Costa Azul)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$5,382,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,518,000							
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	\$5,382,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,518,000							
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (La Media Road to Avenida Costa Azul)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-10.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF MODIFYING THE EXISTING ROAD TO A FOUR-LANE MAJOR AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE RELOCATION OF POWER LINES, POLES AND CABINETS, PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET. ESTIMATE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS AT AIRWAY ROAD AND LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,518,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2019.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

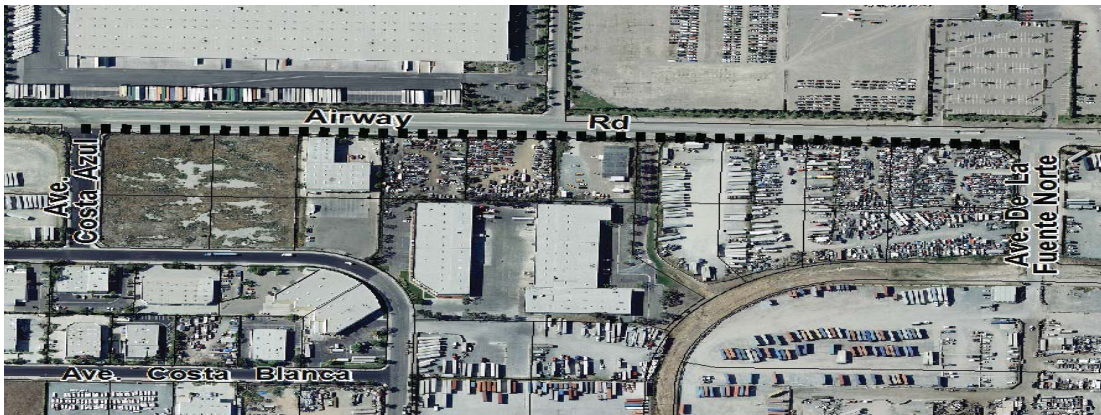
TITLE: AIRWAY ROAD (Avenida Costa Azul to Avenida De la Fuente N.)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,276,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$924,000							
TOTAL	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM			\$3,276,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER			\$924,000					
TOTAL	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **AIRWAY ROAD (Avenida Costa Azul to Avenida De la Fuente N.)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-10.7**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO MODIFY THE EXISTING AIRWAY ROAD TO A FOUR-LANE MAJOR AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE THE ADDITION OF ONE TRAVEL LANE, STORM DRAIN FACILITIES, NEW CURB AND GUTTER, SIDEWALK, LANDSCAPING, STREET LIGHTING, AND THE RELOCATION OF EXISTING POWER LINES, POLES AND CABINETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$924,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2021.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Avenida De la Fuente N. to Harvest Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$4,212,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,188,000							
TOTAL	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM			\$1,380,000	\$2,832,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$1,188,000				
TOTAL	\$0	\$0	\$1,380,000	\$4,020,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **AIRWAY ROAD (Avenida De la Fuente N. to Harvest Road)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-10.8**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING ROAD TO A FOUR-LANE MAJOR AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, MEDIAN, SIDEWALK, CURB, STORM DRAIN FACILITIES, LANDSCAPING, AND STREET LIGHTING. ADDITIONALLY, RELOCATION OF OVERHEAD POWER LINES, POLES, AND CABINETS IS INCLUDED. THIS ROAD SEGMENT IS APPROXIMATELY 1,500 FEET. COST ESTIMATE INCLUDES THE INTERSECTION IMPROVEMENTS AT AIRWAY ROAD AND HARVEST ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,188,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2021 AND FY 2022.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Harvest Road to Sanyo Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$2,730,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$770,000							
TOTAL	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM						\$2,730,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$770,000		
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AIRWAY ROAD (Harvest Road to Sanyo Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-10.9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF MODIFYING THE EXISTING ROAD TO A FOUR-LANE MAJOR WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, LANDSCAPING, AND STREET LIGHTING. ADDITIONALLY, RELOCATION OF OVERHEAD POWER LINES, POLES, AND CABINETS IS INCLUDED. THIS ROAD SEGMENT IS APPROXIMATELY 1,500 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$770,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2035.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Sanyo Road to Paseo de las Americas)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$870,000							
OTHER								
TOTAL	\$870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$870,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$870,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **AIRWAY ROAD (Sanyo Road to Paseo de las Americas)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-10.10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL INCLUDE INTERSECTION TURN LANES AND LANDSCAPING AND STREET LIGHTING ON THE SOUTH SIDE OF THE ROAD. THIS ROADWAY SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AIRWAY ROAD (Paseo de las Americas to Enrico Fermi)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-10.11
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$3,800,000							
OTHER								
TOTAL	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$3,800,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **AIRWAY ROAD (Paseo de las Americas to Enrico Fermi)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-10.11
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE THE EXISTING ROAD TO A FOUR- LANE MAJOR ROAD. IMPROVEMENTS WILL INCLUDE PAVEMENT, MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, LANDSCAPING, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,700 FEET WITH IMPROVEMENTS REQUIRED FOR APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CALIENTE AVENUE (Otay Mesa Road to Proposed SR 905 Overpass)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-11.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$390,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$110,000							
TOTAL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM					\$390,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$110,000			
TOTAL	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CALIENTE AVENUE (Otay Mesa Road to Proposed SR 905 Overpass)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-11.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

WIDEN TO PROVIDE A SOUTHBOUND RIGHT TURN LANE FROM CALIENTE AVENUE ONTO WESTBOUND SR-905 AND WIDEN TO ADD NORTHBOUND THROUGH LANE AT CALIENTE AVENUE AND OTAY MESA ROAD. THE LENGTH OF TURN LANES IN THIS CASE WOULD BE 400 LINEAL FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$110,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF CALIENTE AVENUE AND SR-905 BECOME DETRIMENTAL TO THE IMPLEMENTATION OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY AT THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL ON-RAMP LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING.. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2026.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CALIENTE AVENUE (SR 905 Overpass)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-11.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$39,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$11,000							
TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM					\$39,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$11,000			
TOTAL	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CALIENTE AVENUE (SR 905 Overpass)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-11.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

WIDEN CALIENTE AVENUE OVERPASS TO PROVIDE TWO NORTHBOUND AND TWO SOUTHBOUND LEFT TURN LANES. THE LENGTH OF TURN LANES IN THIS CASE WOULD BE 300 LINEAL FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$11,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF CALIENTE AVENUE AND SR-905 BECOME DETRIMENTAL TO THE IMPLEMENTATION OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY AT THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL ON-RAMP LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING.. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2026.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CALIENTE AVENUE (SR 905 Overpass to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-11.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$390,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$110,000							
TOTAL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM					\$390,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$110,000			
TOTAL	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CALIENTE AVENUE (SR 905 Overpass to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-11.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

WIDEN TO PROVIDE A NORTHBOUND RIGHT TURN LANE FROM CALIENTE AVENUE ONTO EASTBOUND STATE ROUTE 905. THE LENGTH OF TURN LANES IN THIS CASE WOULD BE 400 LINEAL FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$110,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2026.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

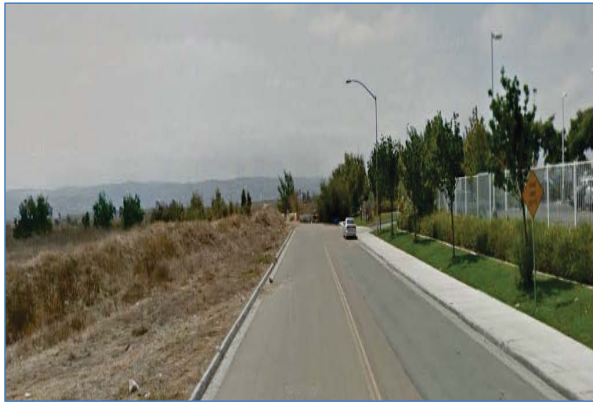
TITLE: CALIENTE AVENUE (Airway Road to current dead end)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-11.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,326,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$374,000							
TOTAL	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM			\$826,000	\$500,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$374,000				
TOTAL	\$0	\$0	\$826,000	\$874,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **CALIENTE AVENUE (Airway Road to current dead end)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-11.4**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO CALIENTE AVENUE FROM AIRWAY ROAD TO THE CURRENT DEAD-END AS A SIX-LANE MAJOR ROAD AND INTERSECTION TURN LANES . IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$374,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025 AND 2026.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

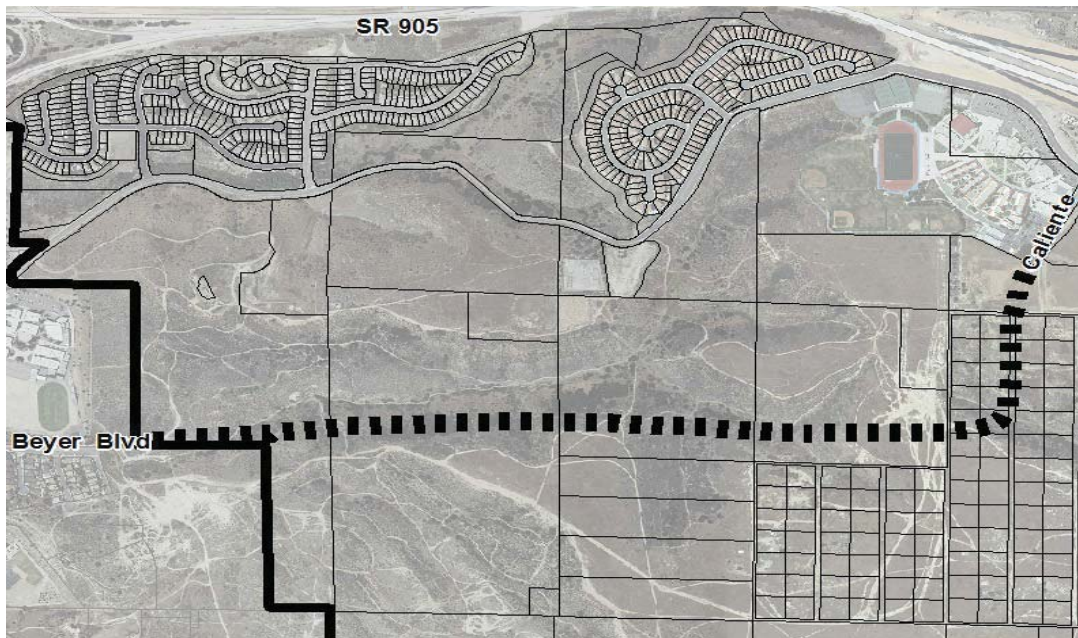
TITLE: CALIENTE AVENUE (current dead end to Beyer Boulevard)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-11.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,744,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,056,000							
TOTAL	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FBA-OM			\$2,444,000	\$1,300,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER			\$1,056,000					
TOTAL	\$0	\$0	\$3,500,000	\$1,300,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CALIENTE AVENUE (current dead end to Beyer Boulevard)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-11.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF CALIENTE AVENUE FROM THE CURRENT DEAD-END TO THE INTERSECTION OF BEYER BLVD TO MEET THE CRITERIA FOR A SIX-LANE MAJOR ROAD WITH INTERSECTION TURN LANES . IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,056,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2026 AND 2027.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CALIENTE AVENUE (Beyer Boulevard to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-11.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$2,100,000							
OTHER								
TOTAL	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$2,100,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CALIENTE AVENUE (Beyer Boulevard to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-11.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CALIENTE ROAD FROM BEYER BLVD. TO SIEMPRE VIVA ROAD TO MEET THE CRITERIA FOR A FOUR-LANE MAJOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,000 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EXPOSITION WAY/VISTA SANTO DOMINGO

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$1,350,000							
OTHER								
TOTAL	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					\$1,350,000			
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EXPOSITION WAY/VISTA SANTO DOMINGO

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT TWO LANE COLLECTOR STREET BETWEEN TERMINUS OF VISTA SANTA DOMINGO AND EXPOSITION WAY. THE LENGTH OF THIS SEGMENT IS 660 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CORPORATE CENTER DRIVE (Progressive Avenue to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-13.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$3,925,000							
OTHER								
TOTAL	\$3,925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		\$3,925,000						
OTHER								
TOTAL	\$0	\$3,925,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CORPORATE CENTER DRIVE (Progressive Avenue to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-13.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

WIDEN TO FOUR LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,100 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CORPORATE CENTER DRIVE (Otay Mesa Road to SR 905)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-13.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$2,050,000							
OTHER								
TOTAL	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		\$2,050,000						
OTHER								
TOTAL	\$0	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **CORPORATE CENTER DRIVE (Otay Mesa Road to SR 905)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-13.2**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AS FOUR LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS IS 700 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: INNOVATIVE DRIVE (Corporate Center Drive to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-14
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$2,650,000							
OTHER								
TOTAL	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		\$2,650,000						
OTHER								
TOTAL	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **INNOVATIVE DRIVE (Corporate Center Drive to Otay Mesa Road)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-14**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT EAST SIDE OF ROADWAY TO FOUR LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. PARTIAL IMPROVEMENTS (WEST SIDE) COMPLETED INCLUDING CURB, GUTTER, AND SIDEWALK. THE LENGTH OF THIS SEGMENT IS 1,800 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

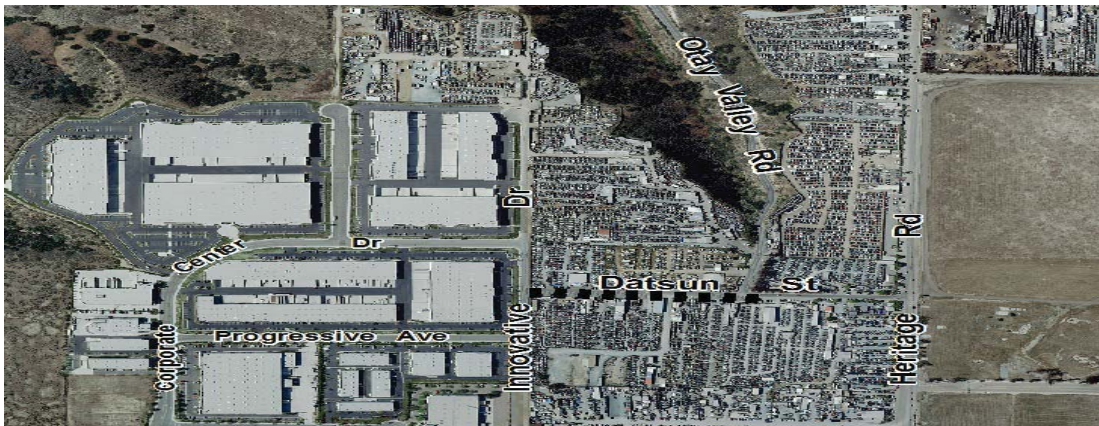
TITLE: DATSUN STREET (Innovative Drive to existing Otay Valley Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-15.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$3,600,000							
OTHER								
TOTAL	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						\$3,600,000		
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DATSUN STREET (Innovative Drive to existing Otay Valley Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-15.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESGN AND CONSTRUCTION OF IMPROVEMENTS TO DATSUN STREET FROM INNOVATIVE DRIVE TO THE EXISTING OTAY VALLEY ROAD INTERSECTION TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, REMOVAL OF THE EXISTING ROAD, RELOCATION OF EXISTING UNDERGROUND UTILITIES, AND STREET LIGHTING. THE EXISTING OFFSET INTERSECTIONS OF DATSUN STREET WITH OTAY VALLEY ROAD/HERITAGE ROAD WILL BE MODIFIED TO INCORPORATE THE REALIGNMENT OF OTAY VALLEY ROAD/HERITAGE ROAD. THIS ROAD SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DATSUN STREET (existing Otay Valley Road to existing Heritage Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-15.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$2,800,000							
OTHER								
TOTAL	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						\$2,800,000		
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DATSUN STREET (existing Otay Valley Road to existing Heritage Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-15.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE DATSUN STREET FROM THE EXISTING INTERSECTION OF OTAY VALLEY ROAD TO THE FUTURE REALIGNED INTERSECTION OF DATSUN WITH OTAY VALLEY ROAD/HERITAGE ROAD TO A FOUR-LANE COLLECTOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, REMOVAL OF THE EXISTING ROAD, RELOCATION OF EXISTING UNDERGROUND UTILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 700 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

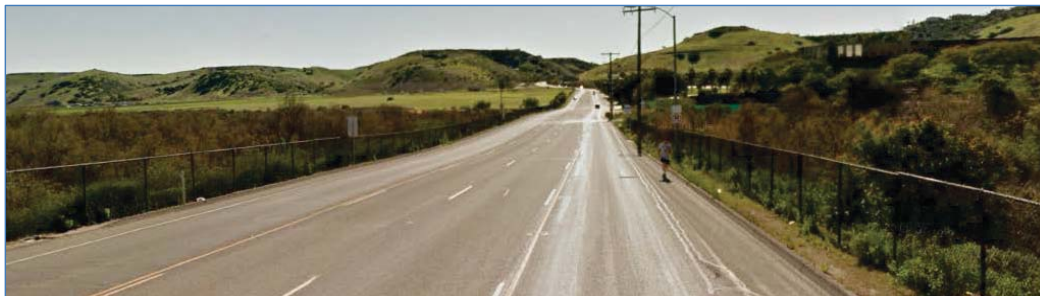
TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Main Street to city limits)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,000,000						\$1,000,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$52,700,000						\$30,000,000	
TOTAL	\$53,700,000	\$0	\$0	\$0	\$0	\$0	\$31,000,000	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$22,700,000		
TOTAL	\$0	\$0	\$0	\$0	\$0	\$22,700,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Main Street to city limits)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR A CONTRIBUTION TO DESIGN AND CONSTRUCT IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM MAIN STREET IN CHULA VISTA TO THE CITY OF CHULA VISTA/SAN DIEGO LIMITS TO A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, RELOCATION OF THE EXISTING WATER MAIN, AND STREET LIGHTING. THE PROJECT ALSO INCLUDES RELOCATION OF THE BRIDGE OVER THE OTAY RIVER. THE NEW BRIDGE WILL BE APPROXIMATELY 500 FEET WITH APPROACH ROADS FOR AN OVERALL LENGTH OF 900 FEET. THIS ROAD SEGMENT IS APPROXIMATELY 3,600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

THE OTAY MESA FBA IS ALLOCATING \$1,000,000 TOWARD THE COST OF CONSTRUCTING THE NEW BRIDGE OVER THE OTAY RIVER.

OTHER FUNDING SOURCES:
CITY OF CHULA VISTA - \$52,700,000

NOTES:

THE CITY OF CHULA VISTA HAS OBTAINED FEDERAL FUNDING FOR A SUBSTANTIAL PORTION OF THE BRIDGE COSTS, SUBJECT TO THE PROVISION OF A LOCAL CONTRIBUTION ESTIMATED BY THE CITY OF CHULA VISTA TO BE \$2,000,000. THE CITY OF CHULA VISTA IS SEEKING AGREEMENT WITH THE CITY OF SAN DIEGO TO PAY 50% OF THE LOCAL FUNDING OBLIGATION FOR THIS PROJECT. THE OTAY MESA FBA CONTRIBUTION IS ESTIMATED AT \$1,000,000.

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM THE CITY OF CHULA VISTA.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (city limits to Avenida de las Vistas)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,900,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
FBA-OM	\$6,900,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (city limits to Avenida de las Vistas)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM THE CITY OF CHULA VISTA/SAN DIEGO LIMITS TO AVENIDA DE LAS VISTAS TO A SIX-LANE PRIMARY ARTERIAL ROAD. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, STREET LIGHTING, SOME RETAINING WALLS, AND UTILITY RELOCATION. THIS ROAD SEGMENT IS APPROXIMATELY 800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Avenida de las Vistas to Datsun Street)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: S-00724

PROJECT: OM T-16.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$5,854,000							
DIF-OM	\$2,180,000							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$2,266,000							
TOTAL	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
FBA-OM					\$5,854,000			
DIF-OM			\$2,180,000					
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$2,266,000			
TOTAL	\$0	\$0	\$2,180,000	\$0	\$8,120,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Avenida de las Vistas to Datsun Street)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: S-00724

PROJECT: OM T-16.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM AVENIDA DE LAS VISTAS TO DATSUN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, A CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, STREET LIGHTING, AND RETAINING WALLS. THIS ROAD SEGMENT IS APPROXIMATELY 2,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$2,266,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2025 AND FY 2027

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

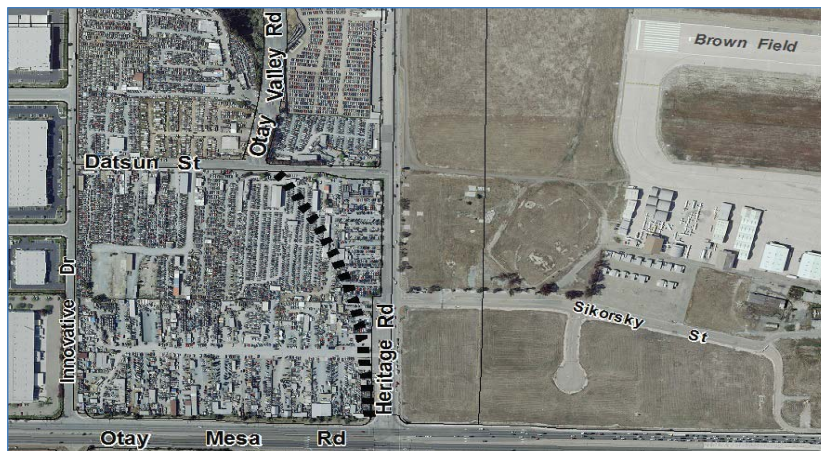
TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Datsun Street to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$4,836,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,364,000							
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM					\$4,836,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$1,364,000			
TOTAL	\$0	\$0	\$0	\$0	\$6,200,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Datsun Street to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF HERITAGE ROAD/OTAY VALLEY ROAD FROM DATSUN ROAD TO OTAY MESA ROAD AS A SIX-LANE PRIMARY ARTERIAL ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, A CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,364,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2030

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Otay Mesa Road to SR 905 Interchange)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$4,524,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,276,000							
TOTAL	\$5,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM				\$800,000	\$2,724,000	\$1,000,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$1,276,000		
TOTAL	\$0	\$0	\$0	\$800,000	\$2,724,000	\$2,276,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (Otay Mesa Road to SR 905 Interchange)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD FROM OTAY MESA ROAD TO THE FUTURE INTERCHANGE AT SR 905 AS A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, A CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, STORM DRAIN FACILITIES, THE RELOCATION OF UTILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,276,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2029-2031.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange ramps)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$13,539,000							
DIF-OM	\$8,161,000							
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$21,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM				\$13,539,000				
DIF-OM			\$8,161,000					
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$8,161,000	\$13,539,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange ramps)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF FOUR RAMPS CONNECTING SR 905 AND HERITAGE ROAD, INCLUDING TWO TWO-LANE OFF RAMPS WITH ADDITIONAL INTERSECTION TURN LANES AND TWO ON RAMPS EACH WITH TWO LANES AND A CARPOOL LANE REDUCING TO ONE LANE . STREET LIGHTING WILL BE PROVIDED. THE TOTAL LENGTH OF RAMPS IS APPROXIMATELY 9,600 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF HERITAGE ROAD AND SR-905 BECOME DETRIMENTAL TO THE IMPLEMENTATION OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY AT THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL WESTBOUND ON-RAMP, ADDITIONAL ON-RAMP LANES, AND ADDITIONAL INTERSECTION TURN LANES. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2030 AND FY 2031

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange to current dead end)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$421,200							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$118,800							
TOTAL	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM					\$421,200			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$118,800			
TOTAL	\$0	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (SR 905 Interchange to current dead end)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO HERITAGE ROAD/OTAY VALLEY ROAD FROM THE SR 905 INTERCHANGE TO THE CURRENT DEAD END AS A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE A CONCRETE MEDIAN, SIDEWALK, AND CURB AND GUTTER. THE ROAD SEGMENT IS APPROXIMATELY 1,100 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$118,800

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2032

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

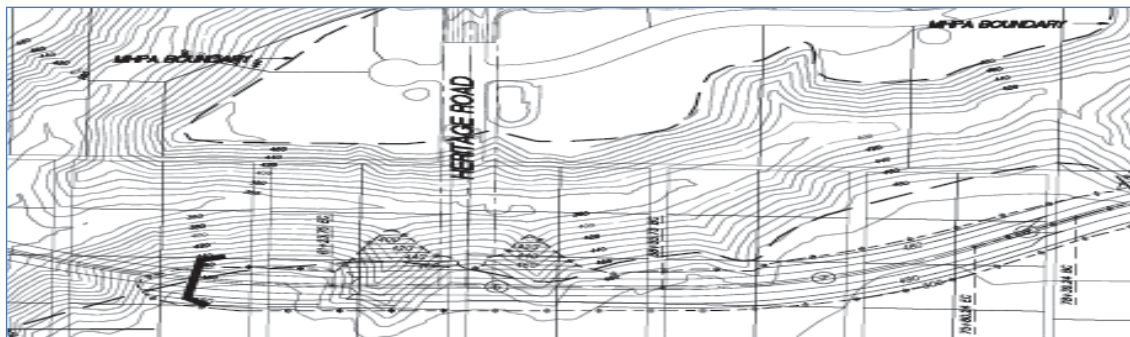
TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (current dead end to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$19,800,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$19,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM			\$4,000,000	\$5,000,000	\$10,800,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$4,000,000	\$5,000,000	\$10,800,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (current dead end to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE APPROACH ROADS AND RAMPS FOR THE PROPOSED BRIDGE/OVERPASS TO CONNECT WITH AIRWAY ROAD. THE APPROACHES WILL BE SIX LANES WITH A CENTER MEDIAN, PEDESTRIAN AND BIKE ACCESS, AND STREET LIGHTING. THE LENGTH OF THE APPROACH IS APPROXIMATELY 600 FEET. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2032-2034

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

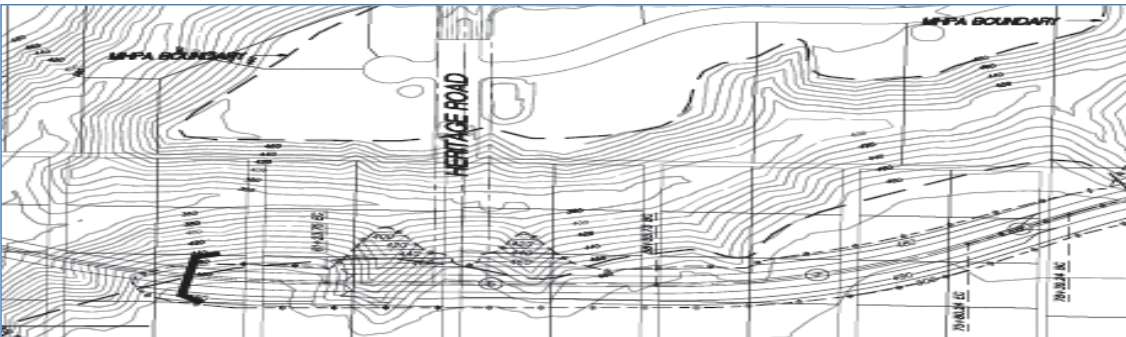
TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (bridge to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-16.10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$24,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$24,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM			\$5,000,000	\$4,200,000	\$15,000,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$5,000,000	\$4,200,000	\$15,000,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD/OTAY VALLEY ROAD (bridge to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-16.10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE BRIDGE PORTION ON HERITAGE ROAD. IMPROVEMENTS INCLUDE SIDEWALK AND STREET LIGHTING. THIS SEGMENT IS APPROXIMATELY 500 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2032 THROUGH FY 2034

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AVIATOR ROAD (Heritage Road to La Media Road - widening portion only)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-17.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$15,600,000							
OTHER								
TOTAL	\$15,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$15,600,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$15,600,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AVIATOR ROAD (Heritage Road to La Media Road - widening portion only)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-17.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL WIDEN EXISTING PORTION OF AVIATOR ROAD FROM HERITAGE ROAD TO LA MEDIA ROAD TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, RELOCATION OF UTILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 4,200 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

THIS IMPROVEMENT WILL BE CONSTRUCTED AS REQUIRED BY DEVELOPMENT OF BROWN FIELD

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: AVIATOR ROAD (Heritage Road to La Media Road - new extension portion only)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-17.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$19,300,000							
OTHER								
TOTAL	\$19,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$19,300,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$19,300,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AVIATOR ROAD (Heritage Road to La Media Road - new extension portion only)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-17.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT NEW PORTIONS OF AVIATOR ROAD FROM HERITAGE ROAD TO LA MEDIA ROAD TO MEET THE CRITERIA OF A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 7,200 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

THIS IMPROVEMENT WILL BE CONSTRUCTED AS REQUIRED BY DEVELOPMENT OF BROWN FIELD

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

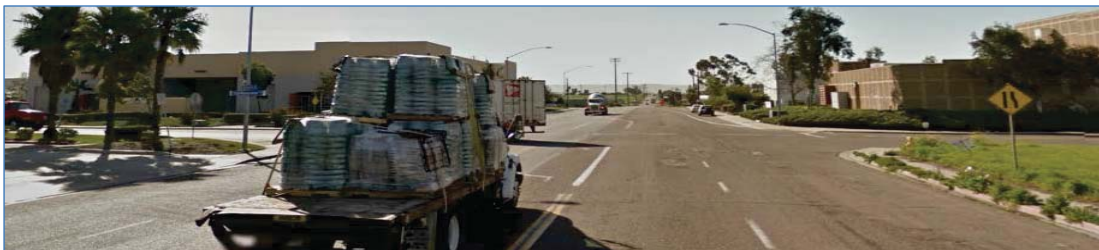
TITLE: CACTUS ROAD (Otay Mesa Road to SR 905)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-18.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$700,000							
OTHER								
TOTAL	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$700,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CACTUS ROAD (Otay Mesa Road to SR 905)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-18.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO CACTUS ROAD FROM OTAY MESA ROAD TO SR 905 TO A FOUR-LANE MAJOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE RESTRIPIING AND THE ADDITION OF A CONCRETE MEDIAN. ALSO TO BE CONSTRUCTED IS AN APPROACH ROAD FOR THE OVERPASS OVER SR905. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CACTUS ROAD (SR 905 Overpass)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-18.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$27,456,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$7,744,000							
TOTAL	\$35,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM				\$11,500,000	\$3,556,000	\$7,000,000	\$5,400,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$7,744,000			
TOTAL	\$0	\$0	\$0	\$11,500,000	\$11,300,000	\$7,000,000	\$5,400,000	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CACTUS ROAD (SR 905 Overpass)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-18.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A FOUR-LANE OVERPASS. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$7,744,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2039-42

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

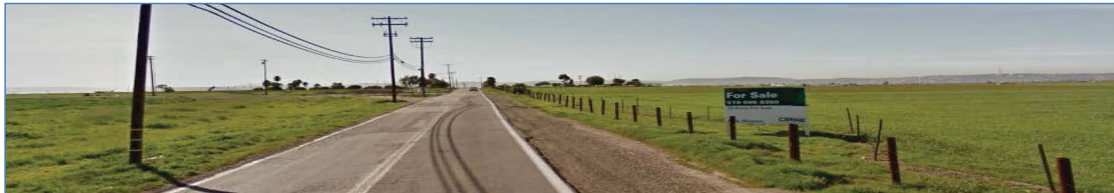
TITLE: CACTUS ROAD (SR 905 to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-18.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$4,200,000							
OTHER								
TOTAL	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			\$4,200,000					
OTHER								
TOTAL	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CACTUS ROAD (SR 905 to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-18.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE CACTUS ROAD FROM THE SR 905 TO AIRWAY ROAD AS A FOUR-LANE MAJOR. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STREET LIGHTING, OVERHEAD ELECTRICAL LINE AND FENCE RELOCATION. THIS PROJECT ALSO INCLUDES CONSTRUCTION OF A 400 FEET APPROACH ROAD TO THE FUTURE SR 905 OVERPASS. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CACTUS ROAD (Airway Road to Siempre Viva)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-18.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$10,500,000							
OTHER								
TOTAL	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					\$10,500,000			
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$10,500,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CACTUS ROAD (Airway Road to Siempre Viva)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-18.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE CACTUS ROAD FROM AIRWAY ROAD TO SIEMPRE VIVA ROAD AS A FOUR-LANE MAJOR ROAD. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIAN, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STREET LIGHTING AND UTILITY RELOCATION . THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

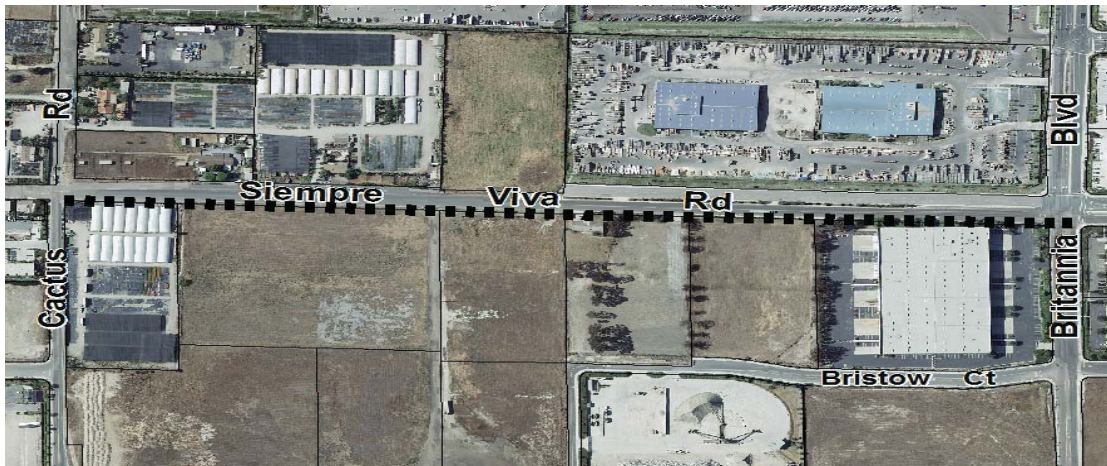
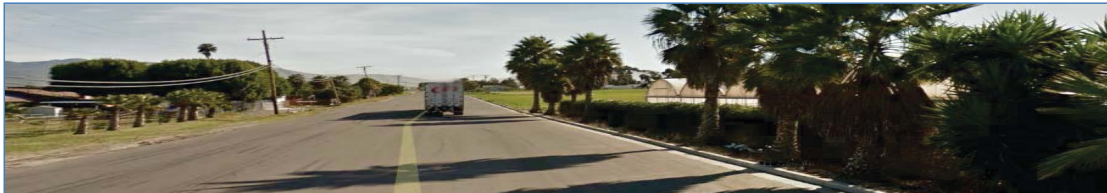
TITLE: SIEMPRE VIVA ROAD (Cactus Road to Britannia Boulevard)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-19.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,474,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,826,000							
TOTAL	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039
FBA-OM						\$6,474,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$1,826,000		
TOTAL	\$0	\$0	\$0	\$0	\$0	\$8,300,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SIEMPRE VIVA ROAD (Cactus Road to Britannia Boulevard)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-19.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO WIDEN SIEMPRE VIVA ROAD FROM CACTUS ROAD TO BRITANNIA BLVD. AS A SIX-LANE PRIMARY ARTERIAL ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, LANDSCAPING, RAISED MEDIAN, STORM DRAIN FACILITIES AND INLETS, AND RELOCATION OF OVERHEAD POWER LINES, POLES, AND CABINETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,826,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

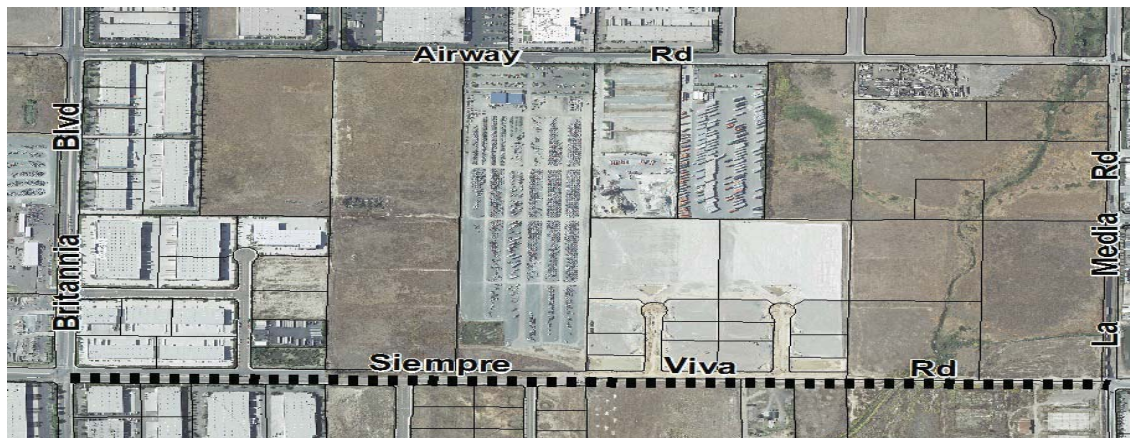
TITLE: SIEMPRE VIVA ROAD (Britannia Boulevard to La Media Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-19.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$10,062,000							\$3,300,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$2,838,000							
TOTAL	\$12,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	\$6,762,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$2,838,000							
TOTAL	\$9,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SIEMPRE VIVA ROAD (Britannia Boulevard to La Media Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-19.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO WIDEN AND COMPLETE SIEMPRE VIVA ROAD FROM BRITANNIA BLVD. TO LA MEDIA ROAD AS A SIX--LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, LANDSCAPING, RAISED MEDIAN, STORM DRAIN FACILITIES, AND INLETS. RESTRIPING OF THE INITIAL 1,400 FEET WILL BE REQUIRED. THIS ROAD SEGMENT IS APPROXIMATELY 6,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$2,838,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2018 AND FY 2019.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SIEMPRE VIVA ROAD (La Media Road to Harvest Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-19.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,198,000							\$3,198,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$902,000							\$902,000
TOTAL	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SIEMPRE VIVA ROAD (La Media Road to Harvest Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-19.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO SIEMPRE VIVA ROAD FROM LA MEDIA ROAD TO HARVEST ROAD TO A SIX-LANE PRIMARY ARTERIAL ROAD. IMPROVEMENTS WILL INCLUDE CONSTRUCTING INTERSECTION TURN LANES, RESTRIPIING, CURB AND GUTTER, SIDEWALK, LANDSCAPING, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 5,300 FEET. COST ESTIMATE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS OF SIEMPRE VIVA ROAD AND LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$902,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2018

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SIEMPRE VIVA ROAD (Harvest Road to Otay Center Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-19.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,170,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$330,000							
TOTAL	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM				\$1,170,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$330,000				
TOTAL	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SIEMPRE VIVA ROAD (Harvest Road to Otay Center Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-19.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO A SECTION OF SIEMPRE VIVA ROAD AS A SIX-LANE PRIMARY ARTERIAL. IMPROVEMENTS WILL INCLUDE INTERSECTION TURN LANES, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 900 FEET. COST ESTIMATE DOES NOT INCLUDE THE INTERSECTION OF SIEMPRE VIVA ROAD AND HARVEST ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$330,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SIEMPRE VIVA ROAD (Otay Center Road to Paseo de las Americas)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-19.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,092,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$308,000							
TOTAL	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM					\$1,092,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$308,000			
TOTAL	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SIEMPRE VIVA ROAD (Otay Center Road to Paseo de las Americas)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-19.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THIS SECTION OF SIEMPRE VIVA AS A SIX-LANE PRIMARY ARTERIAL. IMPROVEMENTS WILL INCLUDE CONSTRUCTION OF INTERSECTION TURN LANES, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,480 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$308,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2038

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

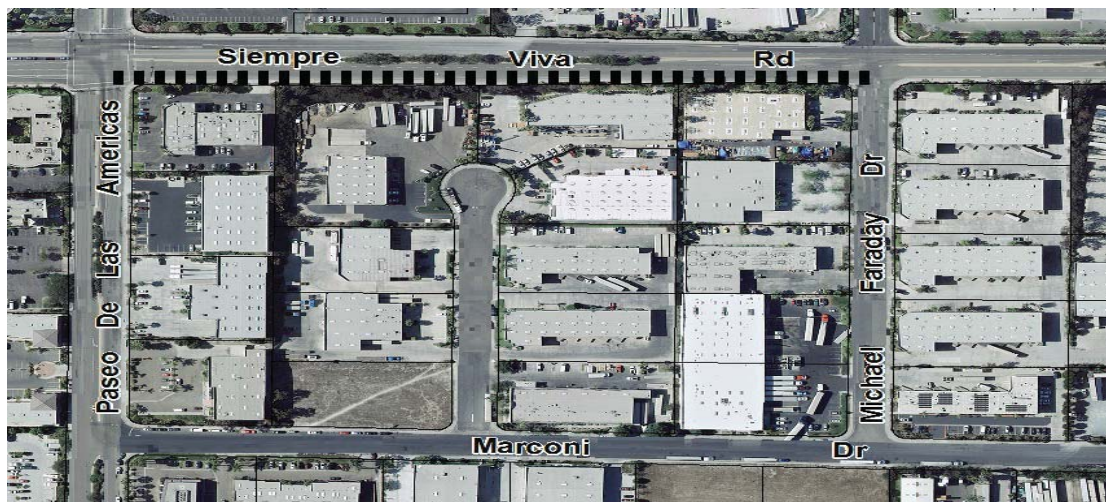
TITLE: SIEMPRE VIVA ROAD (Paseo de las Americas to Michael Faraday Drive)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-19.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$110,000							
OTHER								
TOTAL	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			\$110,000					
OTHER								
TOTAL	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SIEMPRE VIVA ROAD (Paseo de las Americas to Michael Faraday Drive)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-19.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL PROVIDE RESTRIPIING FOR APPROXIMATELY 1600 FEET OF ROAD SEGMENT.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CONTINENTAL STREET (Otay Mesa Road to Camino Maquiladora)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-20.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$1,425,000							
OTHER								
TOTAL	\$1,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						\$1,425,000		
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,425,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CONTINENTAL STREET (Otay Mesa Road to Camino Maquiladora)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-20.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AS TWO LANE COLLECTOR STREET (WITHOUT TWO WAY LEFT TURN LANE).
THE LENGTH OF THIS SEGMENT IS 700 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF
THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED
IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CONTINENTAL STREET (Airway Road to SR-905)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-20.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$3,050,000							
OTHER								
TOTAL	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						\$3,050,000		
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,050,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CONTINENTAL STREET (Airway Road to SR-905)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-20.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AS A TWO-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,500 LINEAL FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BRITANNIA BOULEVARD (Otay Mesa Road to SR 905)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-21.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$312,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$88,000							
DEV/SUBD								
OTHER								
TOTAL	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM				\$312,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)				\$88,000				
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BRITANNIA BOULEVARD (Otay Mesa Road to SR 905)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-21.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT IS THE RECONFIGURATION OF THE ROADWAY TO INCORPORATE A SINGLE SOUTHBOUND RIGHT TURN LANE TO WESTBOUND SR 905. THE PROJECT INVOLVES THE REMOVAL OF ROAD SURFACE SIDEWALK, CURB, AND GUTTER, THE REMOVAL OF POWER LINES, AND REPLACEMENT WITH NEW PAVEMENT, CURB, GUTTER, AND SIDEWALK.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$88,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF BRITANNIA BOULEVARD AND SR-905 HINDER REGIONAL GOODS MOVEMENT, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

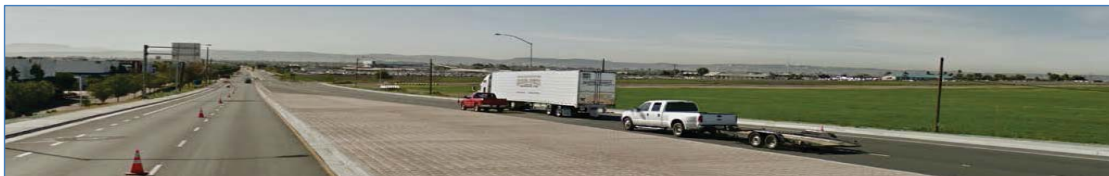
TITLE: BRITANNIA BOULEVARD (SR 905 to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-21.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$468,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$132,000							
DEV/SUBD								
OTHER								
TOTAL	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM				\$468,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)				\$132,000				
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRITANNIA BOULEVARD (SR 905 to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-21.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF RESTRIPIING ON BRITANNIA TO ACCOMMODATE A SIX-LANE MAJOR STREET AND INTERSECTION TURN LANES. ADDITIONAL IMPROVEMENTS INCLUDE LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$132,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF BRITANNIA BOULEVARD AND SR-905 HINDER REGIONAL GOODS MOVEMENT, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL INTERSECTION TURN LANES, AND FREEWAY OVERCROSSING WIDENING. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

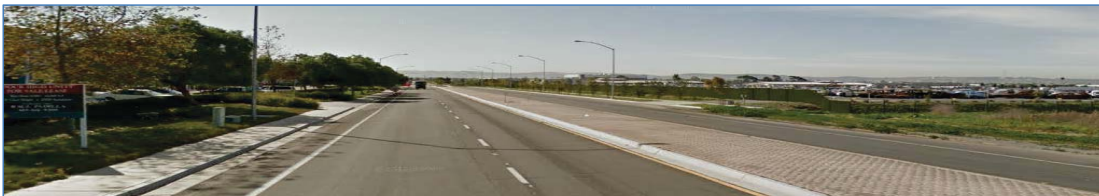
TITLE: BRITANNIA BOULEVARD (Airway Road to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-21.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,708,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$1,892,000							
DEV/SUBD								
OTHER								
TOTAL	\$8,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM		\$6,708,000						
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)		\$1,892,000						
DEV/SUBD								
OTHER								
TOTAL	\$0	\$8,600,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRITANNIA BOULEVARD (Airway Road to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-21.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO BRITANNIA BLVD. TO A SIX-LANE MAJOR ROAD WITH INTERSECTION TURN LANES FROM AIRWAY ROAD TO SIEMPRE VIVA ROAD. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, STREET LIGHTING AND UTILITY RELOCATION. THIS ROAD SEGMENT IS APPROXIMATELY 2,800 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$1,892,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2020

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

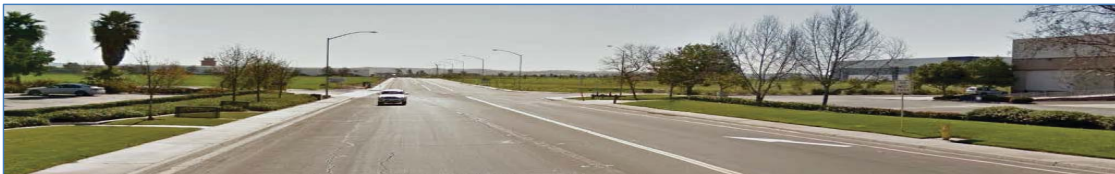
TITLE: BRITANNIA BOULEVARD (Siempre Viva Road to Britannia Court)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-21.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$6,400,000							
OTHER								
TOTAL	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			\$6,400,000					
OTHER								
TOTAL	\$0	\$0	\$6,400,000	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRITANNIA BOULEVARD (Siempre Viva Road to Britannia Court)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-21.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE THE EXISTING ROAD TO A FOUR- LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STREET LIGHTING AND RELOCATION OF UTILITIES. THIS ROAD SEGMENT IS APPROXIMATELY 2,000 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

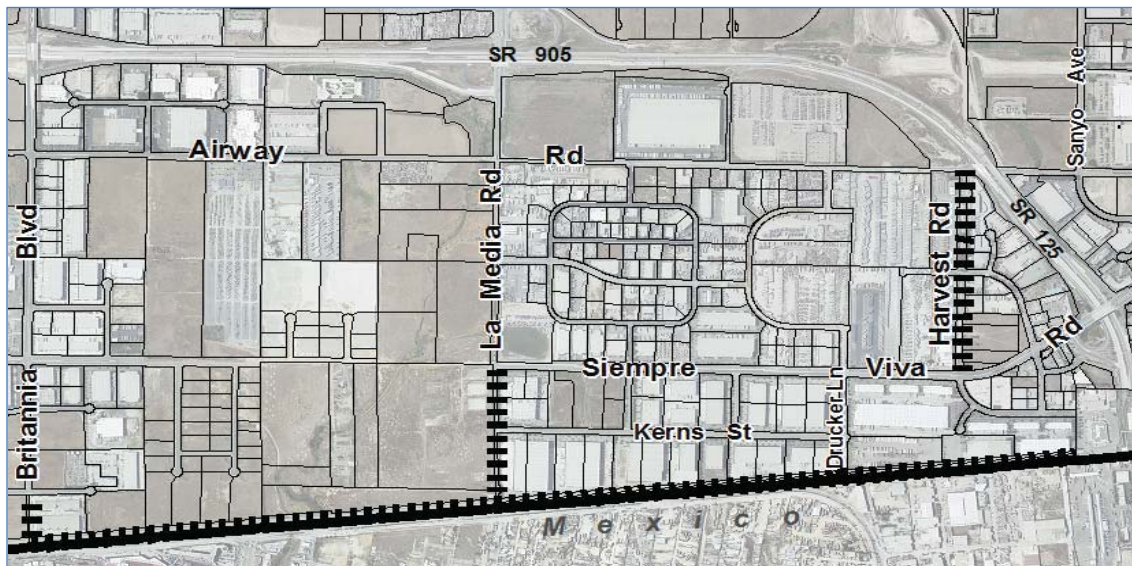
TITLE: SOUTHBOUND TRUCK ROUTE

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: 526821/526822

PROJECT: OM T-22
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)	\$1,205,000	\$1,205,000						
PDIF (w)								
PDIF (e)	\$200,000	\$200,000						
DEV/SUBD								
OTHER	\$20,437,856		\$6,187,856	\$2,400,000	\$11,850,000			
TOTAL	\$21,842,856	\$1,405,000	\$6,187,856	\$2,400,000	\$11,850,000	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SOUTHBOUND TRUCK ROUTE

DEPARTMENT: PUBLIC WORKS
CIP or JO #: 526821/526822

PROJECT: OM T-22
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: THE SOUTHBOUND TRUCK ROUTE IS DIVIDED INTO FOUR DISTINCT PHASES: PHASE I: 5,200 FEET OF 24' WIDE ASPHALT AND CONCRETE EXTENDING LA MEDIA SOUTH THEN EAST ALONG THE BORDER FENCE TO DRUCKER LANE. PHASE II: IMPROVE HARVEST ROAD FROM AIRWAY TO SIEMPRE VIVA FOR UNLADEN TRUCKS. PHASE III: WIDEN THE EXISTING TRUCK ROUTE ALONG THE BORDER FENCE DRUCKER LANE TO THE PORT OF ENTRY. PHASE IV: ADD ONE ADDITIONAL LANE TO THE EXISTING TRUCK ROUTE FROM LA MEDIA ROAD TO DRUCKER LANE AND CONSTRUCT NEW TWO LANE EXTENTION FROM BRITTANNIA BOULEVARD TO LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
FEDERAL GRANT: \$3,767,856
FEDERAL GRANT: \$2,400,000 (SCHEDULED IN FY 2014)
TRANSNET: \$1,620,000
TRANSNET: \$2,500,000 (SCHEDULED IN FY 2015)
UNIDENTIFIED: \$10,150,000
\$20,437,856

NOTES:

SCHEDULE:

DESIGN FOR PHASE IV BEGAN IN FISCAL YEAR 2013 AND IS SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2014. RIGHT-OF-WAY ACQUISITION IS SCHEDULED FOR FISCAL YEAR 2014. CONSTRUCTION IS ANTICIPATED TO BEGIN IN FISCAL YEAR 2015.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

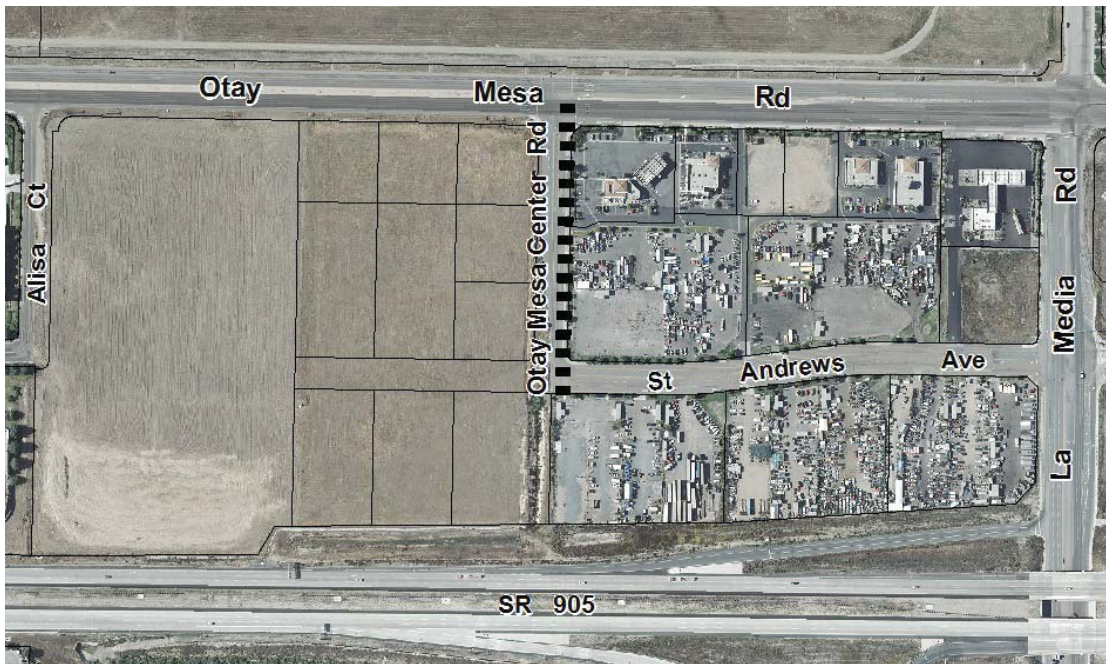
TITLE: OTAY MESA CENTER ROAD (Otay Mesa Road to St. Andrews Avenue)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-23
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$1,125,000							
OTHER								
TOTAL	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$1,125,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$1,125,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA CENTER ROAD (Otay Mesa Road to St. Andrews Avenue)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-23
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT WEST SIDE OF ROADWAY TO FOUR LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. PARTIAL IMPROVEMENTS (EAST SIDE) COMPLETED INCLUDING CURB, GUTTER, AND SIDEWALK. THIS ROAD SEGMENT IS APPROXIMATELY 760 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SAINT ANDREWS AVENUE (Otay Mesa Center Road to La Media Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-24
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$500,000							
OTHER								
TOTAL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$500,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SAINT ANDREWS AVENUE (Otay Mesa Center Road to La Media Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-24
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

RESTRIPE ROADWAY AND REMOVE PARKING TO PROVIDE FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

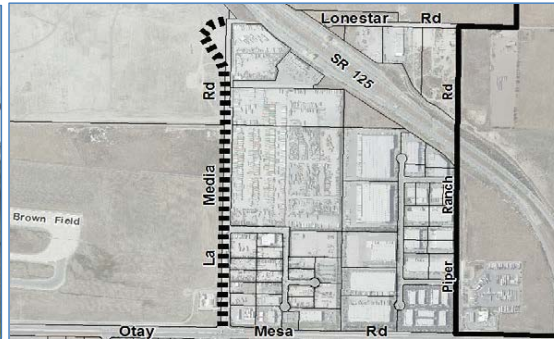
TITLE: LA MEDIA ROAD (Lonestar Road to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-25.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$10,300,000							
OTHER								
TOTAL	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)					\$10,300,000			
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$10,300,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA MEDIA ROAD (Lonestar Road to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-25.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT AND IMPROVE EXISTING SEGMENTS OF LA MEDIA ROAD TO A FOUR-LANE MAJOR ROAD AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, STREET LIGHTING AND RELOCATION OF UTILITIES. LA MEDIA ROAD WILL BE REALIGNED TO INTERSECT LONE STAR AT THE FUTURE SOUTHBOUND OFF RAMP FROM SR 125. THIS ROAD SEGMENT IS APPROXIMATELY 3,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA MEDIA ROAD (Otay Mesa Road to SR 905 Interchange)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-25.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$1,872,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$528,000							
DEV/SUBD								
OTHER								
TOTAL	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM				\$1,872,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)				\$528,000				
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA MEDIA ROAD (Otay Mesa Road to SR 905 Interchange)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-25.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF WIDENING THE EXISTING ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$528,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF LA MEDIA ROAD AND SR-905 HINDER GOODS MOVEMENT TO THE DETRIMENT OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL EASTBOUND ON-RAMP, ADDITIONAL ON-RAMP LANES, AND ADDITIONAL INTERSECTION TURN LANES. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2022

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

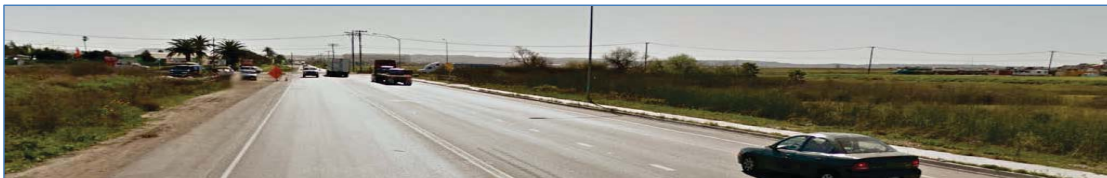
TITLE: LA MEDIA ROAD (SR 905 Interchange to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-25.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$13,728,000				\$2,500,000	\$3,050,000	\$8,178,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$3,872,000						\$3,872,000	
TOTAL	\$17,600,000	\$0	\$0	\$0	\$2,500,000	\$3,050,000	\$12,050,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA MEDIA ROAD (SR 905 Interchange to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-25.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF WIDENING ROAD SEGMENTS, NOT YET FULLY IMPROVED, TO THE SIX-LANE PRIMARY ARTERIAL STANDARD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 800 LINEAL FEET. ESTIMATE INCLUDES THE INTERSECTION IMPROVEMENTS OF LA MEDIA ROAD AT AIRWAY ROAD; APPROXIMATELY 1,200 LINEAL FEET OF IMPROVEMENTS ON THE NORTH SIDE OF AIRWAY ROAD EAST OF LA MEDIA ROAD; AND APPROXIMATELY 800LF OF IMPROVEMENTS ON AIRWAY ROAD WEST OF LA MEDIA ROAD INCLUDING THE COST TO ADDRESS THE DRAINAGE ISSUE ON AIRWAY ROAD WEST OF LA MEDIA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$3,872,000

NOTES:

SHOULD TRAFFIC CONDITIONS AT THE INTERCHANGE OF LA MEDIA ROAD AND SR-905 HINDER GOODS MOVEMENT TO THE DETRIMENT OF REGIONAL ECONOMIC GOALS, ADDITIONAL IMPROVEMENTS MAY BE NECESSARY ON THE SR 905 FREEWAY AND/OR AT THE FREEWAY INTERCHANGE. THESE IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, ADDITIONAL FREEWAY LANES, AUXILIARY LANES, ADDITIONAL EASTBOUND ON-RAMP, ADDITIONAL ON-RAMP LANES, AND ADDITIONAL INTERSECTION TURN LANES. SUCH IMPROVEMENTS WOULD HAVE TO BE DETERMINED WITH CLOSE COORDINATION WITH CALTRANS AND VETTED THROUGH THEIR PSR PROCESS.

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2015-17

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LA MEDIA ROAD (Airway Road to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-25.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,459,310					\$540,000	\$2,919,310	
DIF-OM	\$3,310,000				\$3,310,000			
FBA-OM(w)								
FBA-OM(e)	\$5,193,690			\$5,193,690				
PDIF (w)								
PDIF (e)	\$1,063,000			\$1,063,000				
DEV/SUBD								
OTHER	\$2,574,000			\$2,574,000				
TOTAL	\$15,600,000	\$0	\$0	\$8,830,690	\$3,310,000	\$540,000	\$2,919,310	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA MEDIA ROAD (Airway Road to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-25.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF WIDENING THE EXISTING ROAD TO A FIVE-LANE MAJOR ROAD WITH INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,700 FEET. ESTIMATE INCLUDES THE INTERSECTION IMPROVEMENTS OF LA MEDIA ROAD AT SIEMPRE VIVA ROAD.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$2,574,000

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2014-17

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

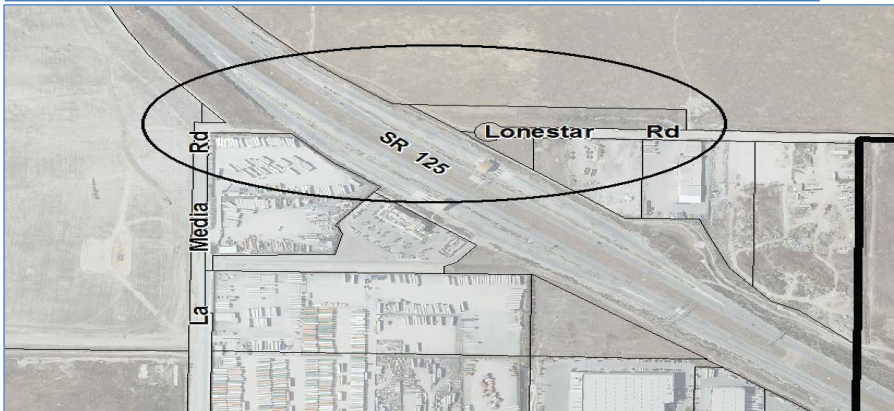
TITLE: LONE STAR ROAD (Ramps for Southbound SR 125 and Northbound SR 125 at La Media)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-26.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$3,538,080							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$9,061,920							
TOTAL	\$12,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM				\$3,538,080				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER				\$9,061,920				
TOTAL	\$0	\$0	\$0	\$12,600,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LONE STAR ROAD (Ramps for Southbound SR 125 and Northbound SR 125 at La Media)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-26.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SOUTHBOUND RAMP FROM SR 125 SOUTH TO LONE STAR ROAD. THIS IMPROVEMENT WILL CONSIST OF A TWO-LANE ROAD WITH CURB FOR APPROXIMATELY 2,200 FEET AND THEN EXPAND TO A 4 – LAND ROAD WITH CURB FOR 400 FEET. A NORTHBOUND RAMP FROM LONE STAR ROAD TO THE SR 125 NORTH WILL BE A TWO-LANE ROAD APPROXIMATELY 3,400 LINEAR FEET. IMPROVEMENTS WILL INCLUDE LANDSCAPING AND STREET LIGHTING.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$2,772,000
OTHERS: \$6,289,920

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

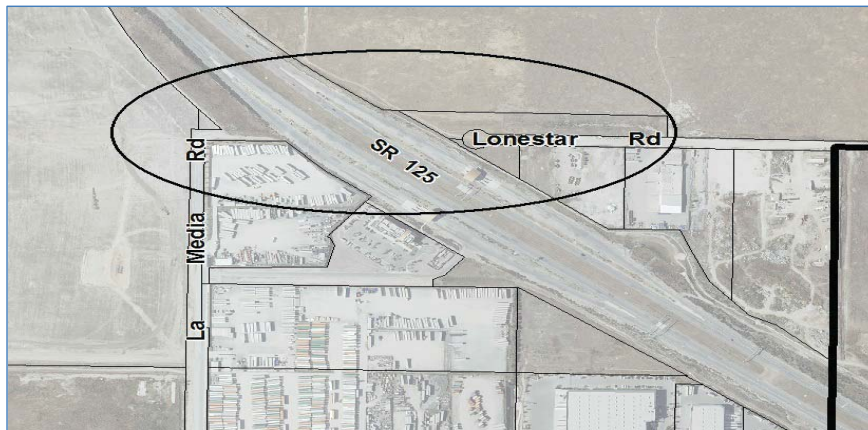
TITLE: LONE STAR ROAD (Overpass)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-26.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$11,905,920							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$30,494,080							
TOTAL	\$42,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM				\$1,455,000	\$10,450,920			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$30,494,080			
TOTAL	\$0	\$0	\$0	\$1,455,000	\$40,945,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LONE STAR ROAD (Overpass)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-26.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SIX-LANE OVERPASS BETWEEN LA MEDIA ROAD/SR 125 SOUTHBOUND OFFRAMP AND THE FUTURE SR 125 NORTHBOUND ONRAMP AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE AN APPROXIMATE 400 FEET APPROACH ROAD, AN APPROXIMATE 800 FOOT OVERPASS WITH A CENTER MEDIAN, PEDESTRIAN AND BIKE ACCESS ACROSS THE OVERPASS, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$9,328,000
OTHERS: \$21,166,080
\$30,494,080

NOTES:

SCHEDULE:

FUNDING FOR DESIGN AND CONSTRUCTION IS ANTICIPATED IN FY 2037 AND FY 2038.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

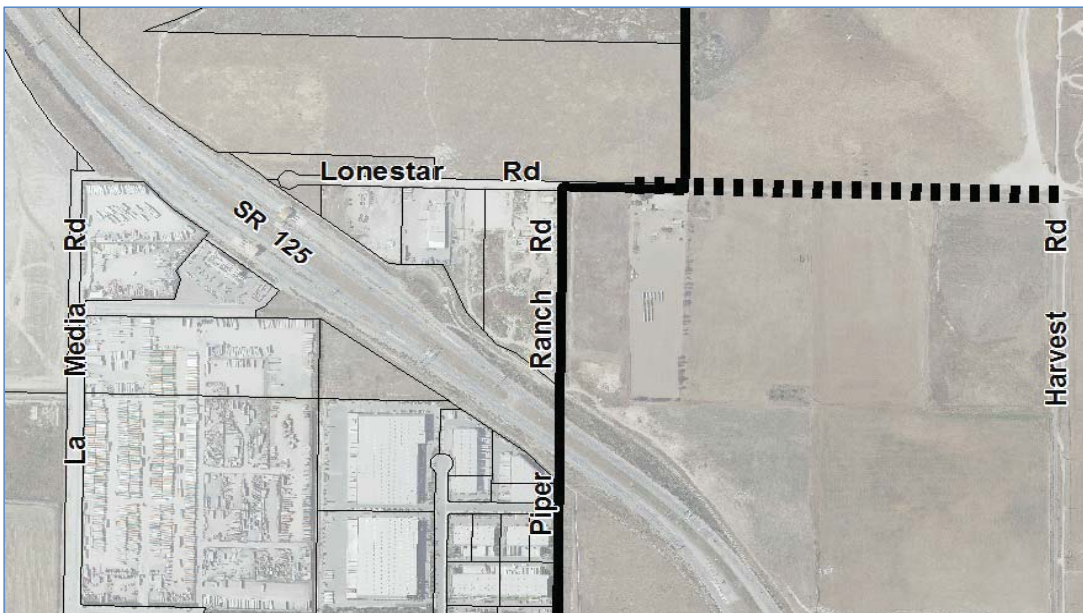
TITLE: LONE STAR ROAD (Overpass to Harvest Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-26.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$14,200,000							
TOTAL	\$14,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$14,200,000			
TOTAL	\$0	\$0	\$0	\$0	\$14,200,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LONE STAR ROAD (Overpass to Harvest Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-26.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SIX-LANE PRIMARY ARTERIAL ROAD AND INTERSECTION TURN LANES. IMPROVEMENTS INCLUDE PAVEMENT, CONCRETE MEDIANS, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. AN APPROXIMATE 400 FOOT APPROACH ROAD TO THE OVERPASS AND APPROXIMATELY 400 FEET EAST OF PIPER RANCH ROAD ARE INCLUDED IN THIS PROJECT. THIS ROAD SEGMENT IS APPROXIMATELY 2,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED FUNDING SOURCES: \$14,200,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

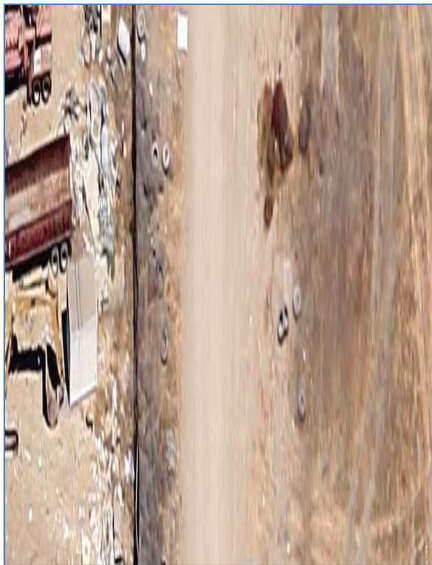
TITLE: PIPER RANCH ROAD (Lone Star to SR 125 Overpass)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-27.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$9,800,000							
TOTAL	\$9,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$9,800,000			
TOTAL	\$0	\$0	\$0	\$0	\$9,800,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PIPER RANCH ROAD (Lone Star to SR 125 Overpass)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-27.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. APPROXIMATELY 1,000 WILL BE A SURFACE ROAD AND REMAINING 400 FEET WILL BE THE APPROACH ROAD TO THE OVERPASS . THE ROAD SEGMENT IS APPROXIMATELY 1,400 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED FUNDING SOURCES: \$9,800,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PIPER RANCH ROAD (SR 125 Overpass)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-27.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$29,500,000							
TOTAL	\$29,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$29,500,000			
TOTAL	\$0	\$0	\$0	\$0	\$29,500,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PIPER RANCH ROAD (SR 125 Overpass)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-27.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL CONSTRUCT A NEW 4 – LANE OVERPASS. IMPROVEMENTS WILL INCLUDE SIDEWALK, CURB AND GUTTER, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 600 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED FUNDING SOURCES: \$29,500,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

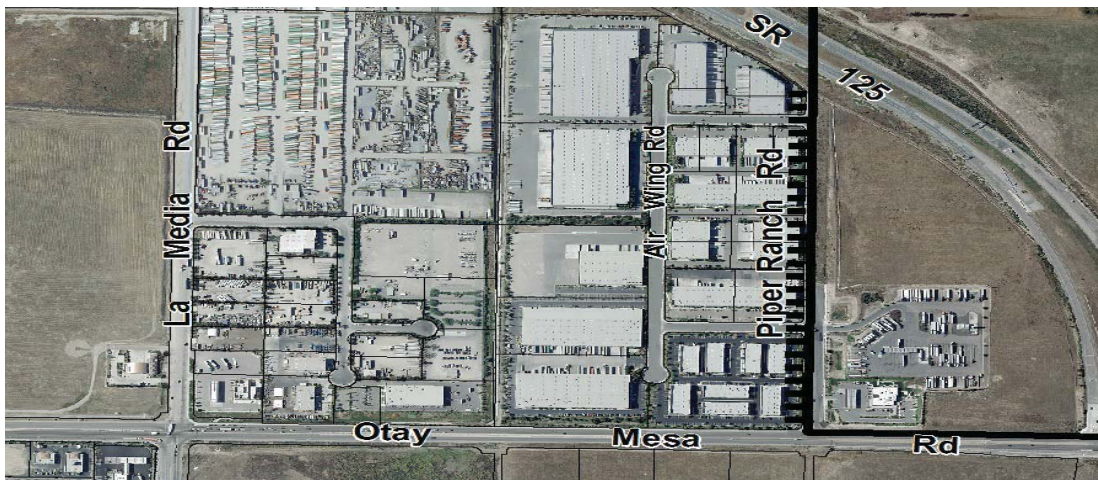
TITLE: PIPER RANCH ROAD (SR 125 Overpass to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-27.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$10,600,000							
TOTAL	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER					\$10,600,000			
TOTAL	\$0	\$0	\$0	\$0	\$10,600,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PIPER RANCH ROAD (SR 125 Overpass to Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-27.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE PIPER RANCH ROAD TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE, INCLUDING THE APPROACH ROAD TO THE OVERPASS. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES, AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 2,200 FEET.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED FUNDING SOURCES: \$10,600,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM OTHER JURISDICTIONS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

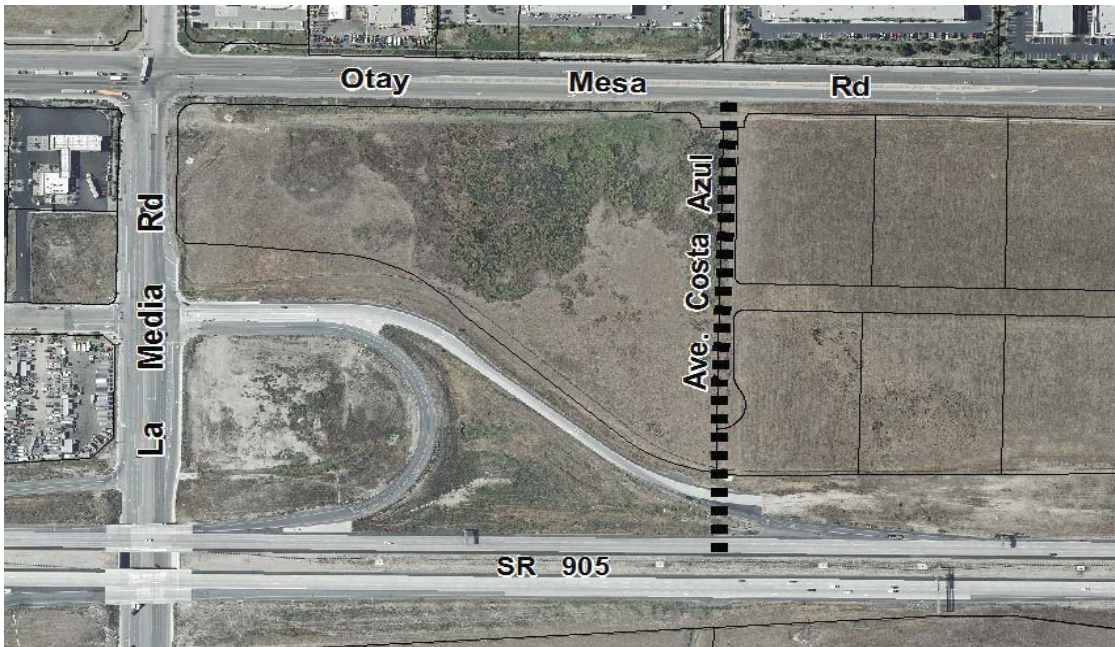
TITLE: AVENIDA COSTA AZUL (Otay Mesa Road to SR 905)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-28
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$5,350,000							
OTHER								
TOTAL	\$5,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD						\$5,350,000		
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$5,350,000	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **AVENIDA COSTA AZUL (Otay Mesa Road to SR 905)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-28**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AS FOUR LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,500 LINEAL FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HARVEST ROAD (Airway Road to Otay Center Drive)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-29.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$1,300,000							
OTHER								
TOTAL	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$1,300,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HARVEST ROAD (Airway Road to Otay Center Drive)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-29.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL WIDEN THE EXISTING ROAD TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. IMPROVEMENTS WILL INCLUDE PAVEMENT, SIDEWALK, CURB AND GUTTER, LANDSCAPING, STORM DRAIN FACILITIES AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET. ESTIMATE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS OF HARVEST ROAD AT AIRWAY ROAD.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HARVEST ROAD (Otay Center Drive to Siempre Viva)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-29.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$4,800,000							
OTHER								
TOTAL	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$4,800,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HARVEST ROAD (Otay Center Drive to Siempre Viva)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-29.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL PROVIDE A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. APPROXIMATELY 500 FEET OF HARVEST ROAD WILL BE IMPROVED ON THE WEST SIDE AND THE REMAINING 700 FEET WILL REQUIRE FULL CONSTRUCTION. IMPROVEMENTS INCLUDE REMOVAL OF EXCAVATION SPOILS, EXISTING UTILITY RELOCATION, PAVEMENT, CURB AND GUTTER, SIDEWALK, LANDSCAPING AND STREET LIGHTING. THIS ROAD SEGMENT IS APPROXIMATELY 1,200 FEET. THE COST ESTIMATE DOES NOT INCLUDE THE INTERSECTION IMPROVEMENTS OF HARVEST ROAD AT SIEMPRE VIVA ROAD.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY CENTER DRIVE (Harvest Road to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-30
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$650,000							
OTHER								
TOTAL	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD				\$650,000				
OTHER								
TOTAL	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY CENTER DRIVE (Harvest Road to Siempre Viva Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-30
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

RESTRIPE ROADWAY AND REMOVE PARKING TO PROVIDE FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 1,800 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SANYO/HEINRICH HERTZ DRIVE (Otay Mesa Road to Airway Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-31.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$8,500,000							
OTHER								
TOTAL	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			\$8,500,000					
OTHER								
TOTAL	\$0	\$0	\$8,500,000	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SANYO/HEINRICH HERTZ DRIVE (Otay Mesa Road to Airway Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-31.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE SANYO AVENUE FROM OTAY MESA ROAD TO AIRWAY ROAD TO A FOUR-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. IMPROVEMENTS WILL INCLUDE PAVEMENT, CURB AND GUTTER, SIDEWALK, UTILITY RELOCATION, STREET LIGHTING, LANDSCAPING, STORM DRAIN FACILITIES, AND INLETS. THIS ROAD SEGMENT IS APPROXIMATELY 2,900 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SANYO/HEINRICH HERTZ DRIVE (Airway Road to Paseo de las Americas)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-31.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$83,000							
OTHER								
TOTAL	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			\$83,000					
OTHER								
TOTAL	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SANYO/HEINRICH HERTZ DRIVE (Airway Road to Paseo de las Americas)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-31.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WILL IMPROVE HEINRICH HERTZ DRIVE FROM AIRWAY ROAD TO PASEO DE LA AMERICAS TO A TWO-LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE AND INTERSECTION TURN LANES. RESTRIPIING IMPROVEMENTS WILL BE PROVIDED. THIS ROAD SEGMENT IS APPROXIMATELY 1,900 FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PASEO DE LAS AMERICAS (Airway Road to Heinrich Hertz Drive)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-32
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$1,775,000							
OTHER								
TOTAL	\$1,775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					\$1,775,000			
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$1,775,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PASEO DE LAS AMERICAS (Airway Road to Heinrich Hertz Drive)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-32
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

RESTRIPE AND WIDEN WHERE NEEDED TO PROVIDE FOUR LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 600 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MICHAEL FARADAY (Siempre Viva Road to Marconi Drive)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-33
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$350,000							
OTHER								
TOTAL	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					\$350,000			
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **MICHAEL FARADAY (Siempre Viva Road to Marconi Drive)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-33**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

RESTRIPE AND REMOVE PARKING TO PROVIDE TWO LANE COLLECTOR WITH TWO WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 960 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: MARCONI DRIVE (Paseo de las Americas to Enrico Fermi Drive)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-34
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$975,000							
OTHER								
TOTAL	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD					\$975,000			
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$975,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: MARCONI DRIVE (Peseo de las Americas to Enrico Fermi Drive)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-34
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

RESTRIPE AND REMOVE PARKING TO PROVIDE TWO LANE COLLECTOR WITH TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS SEGMENT IS 2,700 LINEAL FEET

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

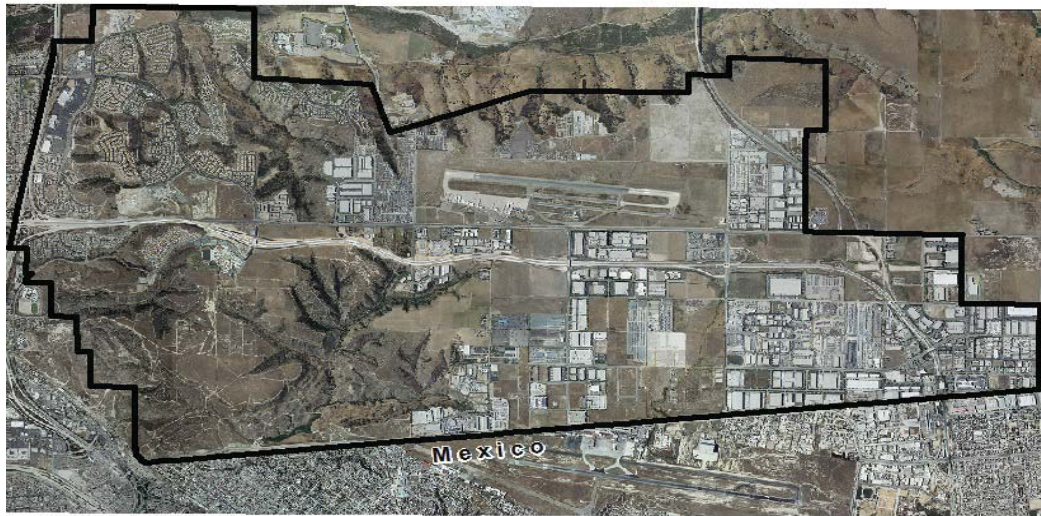
TITLE: TRAFFIC SIGNALS (53 locations)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-35
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$9,427,080					\$533,607		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$88,773	\$88,773						
DEV/SUBD	\$5,830,000							
OTHER	\$2,658,920					\$147,393		
TOTAL	\$18,004,773	\$88,773	\$0	\$0	\$0	\$681,000	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-63
FBA-OM		\$300,000	\$433,607		\$430,607	\$336,607	\$800,607	\$6,592,045
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD		\$200,000	\$380,000	\$400,000	\$120,000	\$200,000	\$420,000	\$4,110,000
OTHER		\$147,393	\$147,393		\$147,393		\$147,393	\$1,921,955
TOTAL	\$0	\$647,393	\$961,000	\$400,000	\$698,000	\$536,607	\$1,368,000	\$12,624,000



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS (53 locations)**

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: **OM T-35**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF NEW TRAFFIC SIGNALS OR REVISIONS TO THE EXISTING INTERSECTION SIGNALING AT LOCATIONS COMMUNITY-WIDE. THE INTERSECTIONS INVOLVED WILL EXTEND FROM CALIENTE TO THE CITY OF SAN DIEGO CITY LIMIT.

JUSTIFICATION:

THE OTAY MESA COMMUNITY PLAN TRANSPORTATION ELEMENT SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENTS AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$2,658,920

NOTES:

SCHEDULE:

SCHEDULED TO BE COMPLETED AS THE COMMUNITY DEVELOPS

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS (53 locations)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-35
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

POTENTIAL LOCATIONS INCLUDE BUT ARE NOT LIMITED TO:

- 1) OTAY MESA ROAD AND CALIENTE AVENUE
- 2) OTAY MESA ROAD AND INNOVATIVE DRIVE
- 3) OTAY MESA ROAD AND CORPORATE CENTER DRIVE
- 4) OTAY MESA ROAD AND HERITAGE ROAD (Prealignment)
- 5) OTAY MESA ROAD AND CACTUS ROAD
- 6) OTAY MESA ROAD AND BRITANNIA ROAD
- 7) OTAY MESA ROAD AND GAILES BOULEVARD
- 8) OTAY MESA ROAD AND ST. ANDREWS
- 9) OTAY MESA ROAD AND OTAY MESA CENTER ROAD
- 10) OTAY MESA ROAD AND LA MEDIA ROAD
- 11) OTAY MESA ROAD AND PIPER RANCH ROAD
- 12) OTAY MESA ROAD AND HARVEST ROAD
- 13) OTAY MESA ROAD AND SANYO ROAD
- 14) AIRWAY ROAD AND CALIENTE AVENUE
- 15) AIRWAY ROAD AND HERITAGE ROAD
- 16) AIRWAY ROAD AND CACTUS ROAD
- 17) AIRWAY ROAD AND BRITANNIA BOULEVARD
- 18) AIRWAY ROAD AND LA MEDIA ROAD
- 19) AIRWAY ROAD AND AVENIDA COSTA AZUL
- 20) AIRWAY ROAD AND AVENIDA DE LA FUENTES N
- 21) AIRWAY ROAD AND HARVEST ROAD
- 22) AIRWAY ROAD AND SANYO ROAD
- 23) AIRWAY ROAD AND PASEO DE LAS AMERICAS
- 24) AIRWAY ROAD AND MICHAEL FARADAY DRIVE
- 25) AIRWAY ROAD AND ENRICO FERMI DRIVE
- 26) SIEMPRE VIVA ROAD AND CACTUS ROAD
- 27) SIEMPRE VIVA ROAD AND BRITANNIA BOULEVARD
- 28) SIEMPRE VIVA ROAD AND OTAY PACIFIC

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS (53 locations)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-35
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

- 29) SIEMPRE VIVA ROAD AND LA MEDIA ROAD
- 30) SIEMPRE VIVA ROAD AND AVENDIA COSTA BLVD.
- 31) SIEMPRE VIVA ROAD AND AVENDIA DE LA FUENTES S
- 32) SIEMPRE VIVA ROAD AND HARVEST ROAD
- 33) SIEMPRE VIVA ROAD AND OTAY CENTER DRIVE
- 34) SIEMPRE VIVA ROAD AND PAESO DE LAS AMERICAS
- 35) HEINRICH HERTZ DRIVE & PASEO DEL LAS AMERICAS
- 36) LONE STAR ROAD AND HARVEST ROAD
- 37) PIPER RANCH ROAD AND LONE STAR ROAD
- 38) RAMPS FOR SR 125 AND LA MEDIA ROAD
- 39) OTAY VALLEY ROAD/HERITAGE ROAD AND MAIN ST.
- 40) OTAY VALLEY ROAD/HERITAGE & ENTERTAINMENT CIRCLE S (CHULA VISTA)
- 41) OTAY VALLEY ROAD/HERITAGE & ENTERTAINMENT CIRCLE N (CHULA VISTA)
- 42) OTAY VALLEY ROAD/HERITAGE & AVENIDA DE LAS VISTAS (CHULA VISTA)
- 43) OTAY VALLEY ROAD/HERITAGE AND DATSUN ST.
- 44) OTAY VALLEY ROAD/HERITAGE AND OTAY MESA ROAD (POST ALIGNMENT)
- 45) CALIENTE AVENUE AND BEYER BOULEVARD
- 46) CALIENTE AVENUE AND SIEMPRE VIVA ROAD
- 47) OCEAN VIEW BOULEVARD AND STREET "A"
- 48) OTAY MESA ROAD AND STREET "A"
- 49) AIRWAY, OLD OTAY MESA ROAD AND STREET "A"
- 50) DATSUN STREET AND INNOVATIVE DRIVE
- 51) AVIATOR ROAD AND HERITAGE ROAD
- 52) AVIATOR ROAD AND LA MEDIA ROAD
- 53) RAMP SIGNALS AT SR 905

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: [0](#)

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

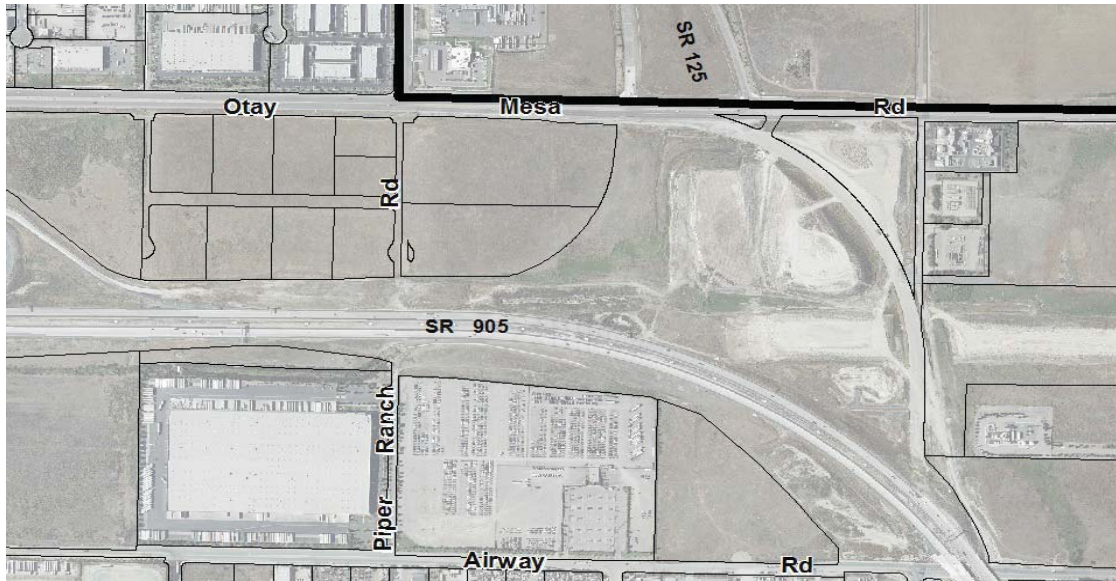
TITLE: SR-125/SR-905 CONNECTORS

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-36
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$83,300,000							
TOTAL	\$83,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER							\$83,300,000	
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$83,300,000	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SR-125/SR-905 CONNECTORS

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-36
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR ACQUISITION OF RIGHT OF WAY NEEDED FOR THE CONSTRUCTION OF SR-125/SR-905 FREEWAY CONNECTORS. THE PROJECT ALSO PROVIDES FOR DESIGN AND CONSTRUCTION OF SR-125/SR-905 FREEWAY CONNECTORS. LANDSCAPING IS NOT INCLUDED IN THE ESTIMATE.

JUSTIFICATION:

FUNDING ISSUES:

OTHER FUNDING SOURCES:
CALTRANS: \$83,300,000

NOTES:

SCHEDULE:

SCHEDULING OF THIS PROJECT IS CONTINGENT UPON TIMING OF THE FUNDING FROM CALTRANS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: EMERALD CREST COURT; and INNOVATIVE DRIVE

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-37
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$3,925,000							
OTHER								
TOTAL	\$3,925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			\$2,500,000		\$1,425,000			
OTHER								
TOTAL	\$0	\$0	\$2,500,000	\$0	\$1,425,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: EMERALD CREST COURT; and INNOVATIVE DRIVE

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-37
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT EMERALD CREST DRIVE FROM OTAY MESA ROAD TO SR-905 AS A FOUR-LANE COLLECTOR WITH A TWO-WAY LEFT TURN LANE. THE LENGTH OF THE ROADWAY IS APPROXIMATELY 700 LINEAL FEET;

AND

CONSTRUCT INNOVATIVE DRIVE FROM OTAY MESA ROAD TO SR-905 AS A TWO-LANE COLLECTOR WITH A TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS ROADWAY IS APPROXIMATELY 700 LINEAL FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

EMERALD CREST DRIVE COST: \$2,500,000
INNOVATIVE DRIVE COST: \$1,425,000

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

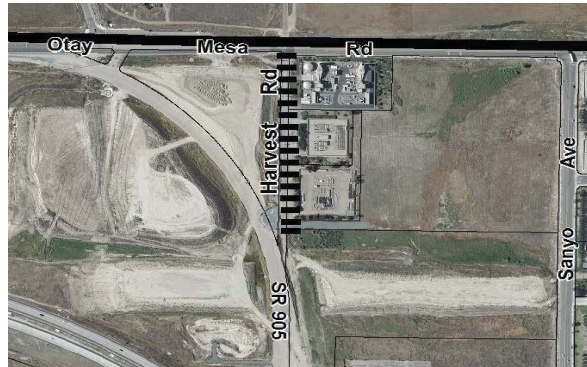
TITLE: ALISA COURT; and HARVEST ROAD (South of Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
WBS, CIP, or JO #: N/A

PROJECT: OM T-38
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD	\$2,750,000							
OTHER								
TOTAL	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD			\$700,000		\$2,050,000			
OTHER								
TOTAL	\$0	\$0	\$700,000	\$0	\$2,050,000	\$0	\$0	\$0



CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ALISA COURT; and HARVEST ROAD (South of Otay Mesa Road)

DEPARTMENT: PUBLIC WORKS
CIP or JO #: N/A

PROJECT: OM T-38
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT THE EAST SIDE OF ALISA COURT FROM OTAY MESA ROAD TO SAINT ANDREWS AVENUE AS A TWO-LANE COLLECTOR. THE LENGTH OF THE ROADWAY IS APPROXIMATELY 700 LINEAL FEET;

AND

CONSTRUCT HARVEST ROAD SOUTH OF OTAY MESA ROAD AS A TWO-LANE COLLECTOR WITH A TWO-WAY LEFT TURN LANE. THE LENGTH OF THIS ROADWAY IS APPROXIMATELY 1,000 LINEAL FEET.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

ALISA COURT COST: \$700,000
HARVEST ROAD COST: \$2,050,000

SCHEDULE:

SCHEDULING OF THIS SUBDIVIDER FUNDED PROJECT IS CONTINGENT UPON TIMING OF THE DEVELOPMENT PROJECT WHICH IS CONDITIONED TO PROVIDE THE IDENTIFIED IMPROVEMENTS.

CONTACT: TRANSPORTATION & STORM WATER

TELEPHONE: (619) 533-3126

EMAIL: N/A