

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MARTIN LUTHER KING, JR. COMMUNITY PARK-LIGHTING**

Department: Park & Recreation

Project: P-1

CIP/WBS #: 29-465.0

Council District: 4

Community Plan: Encanto

Description: This project provided for a retrofit and improvements to the existing tennis court lighting.

Justification: This project improved the tennis court lighting at Martin Luther King Jr. Community Park. This project is in conformance with the Encanto Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$19,700	STATE DF	\$19,700							
\$19,700	STATE MK	\$19,700							
\$39,400	TOTAL	\$39,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: MARTIN LUTHER KING, JR. PARK-GEORGE L STEVENS SENIOR CENTER

Department: Park & Recreation

Project: P-2

Council District: 4

CIP/WBS #: 29-479.0

Community Plan: Encanto

Description: This project provided for an 11,200 SF senior resource center and parking lot, named after George L. Stevens, at Martin Luther King Jr. Community Park. This center provides recreational, educational and intergenerational activities.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXP/ENC	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$52,371	CAPOTH	\$52,371							
\$1,072,000	CDBG	\$1,072,000							
\$80,000	CITYGF	\$80,000							
\$27,000	DIF	\$27,000							
\$3,000,000	HUD108	\$3,000,000							
\$154,000	OCITY	\$154,000							
\$85,000	OTHER ED	\$85,000							
\$15,000	PRKFEEDD	\$15,000							
\$6,969	PRKFEEVP	\$6,969							
\$440,000	STATE43	\$440,000							
\$119,618	STATE74	\$119,618							
\$205,800	STATEML	\$205,800							
\$147,750	STATETB	\$147,750							
\$5,405,508	TOTAL	\$5,405,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO COMMUNITY PARK-GENERAL DEVELOPMENT PLAN**

Department: Park & Recreation

Project: P-3

Council District: 4

CIP/WBS #: 29-489.0

Community Plan: Encanto

Description: This project provided for updating the existing General Development Plan by incorporating 0.77 acres of undeveloped park property to accommodate a community swimming pool complex.

Justification: This project provided for the design for additional recreation amenities in an area that is currently deficient in park and recreation facilities. This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$60,000	DIF	\$60,000							
\$73,875	STATE EG	\$73,875							
\$133,875	TOTAL	\$133,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO COMMUNITY PARK-PATIO ENCLOSURE/ADA UPGRADE**

Department: Park & Recreation

Project: P-4

Council District: 4

CIP/WBS #: 29-483.0

Community Plan: Encanto

Description: This project provided for an enclosure of a patio at the recreation center, and for other building improvements to meet accessibility standards.

Justification: This project satisfies a long-standing community need and allows for more flexible year-round use of the patio space, and will satisfy Americans with Disabilities Act (ADA) requirements. This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$175,000	CDBG	\$175,000							
\$119,742	STATESS	\$119,742							
\$49,008	P&RGM	\$49,008							
\$49,250	P&RBFD	\$49,250							
\$393,000	TOTAL	\$393,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **KENNEDY NEIGHBORHOOD PARK IMPROVEMENTS**

Department: Park & Recreation

Project: P-5

Council District: 4

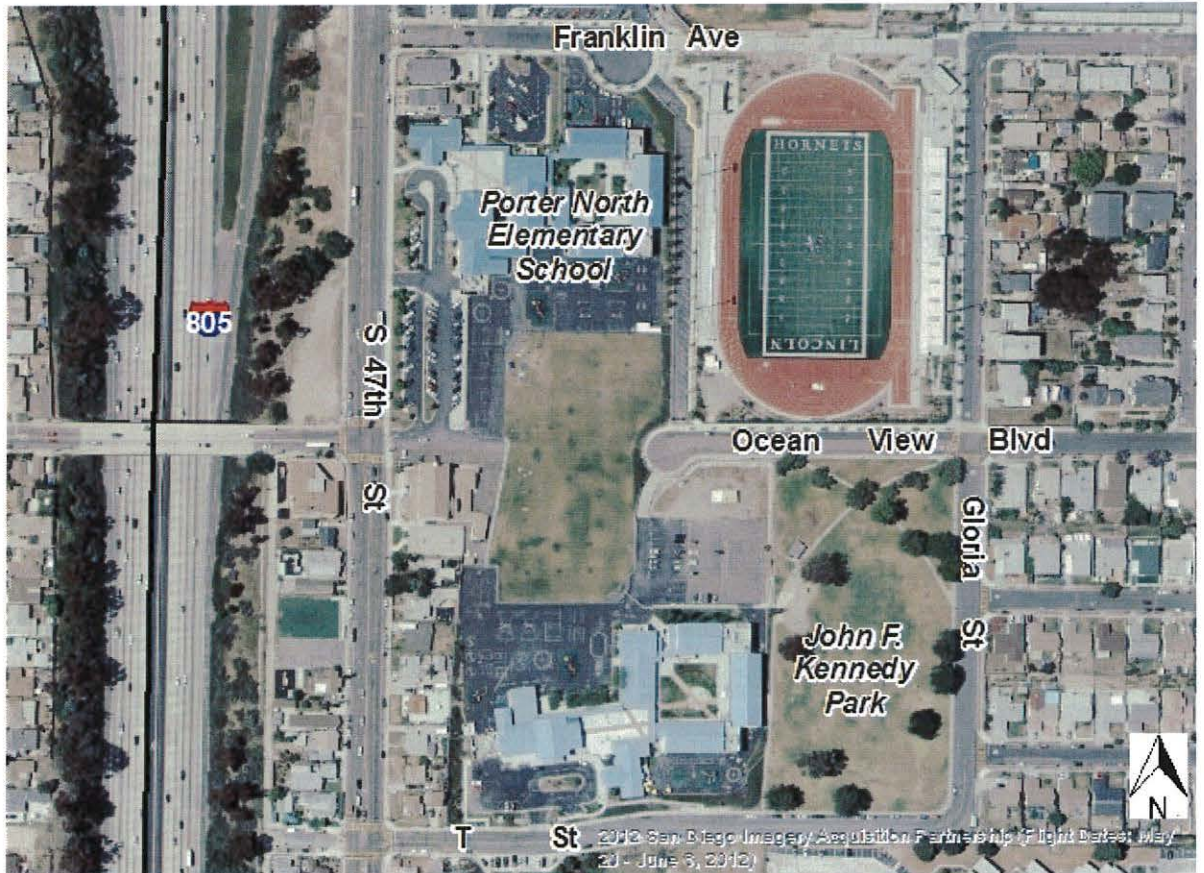
CIP/WBS #:

Community Plan: Encanto

Description: This project will provide improvements/ADA upgrades to the Kennedy Neighborhood Park. The improvements could include: Security lighting, ADA/upgrades to the comfort station, children's playground, ADA path of travel upgrades, fitness course, basketball and/or tennis courts. Additional upgrades may be identified in the future.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$2,662,329	UNIDEN			\$0	\$0	\$0	\$0	\$0	\$0
\$2,662,329	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO AQUATIC COMPLEX--DEVELOPMENT**

Department: Park & Recreation

Project: P-6

Council District: 4

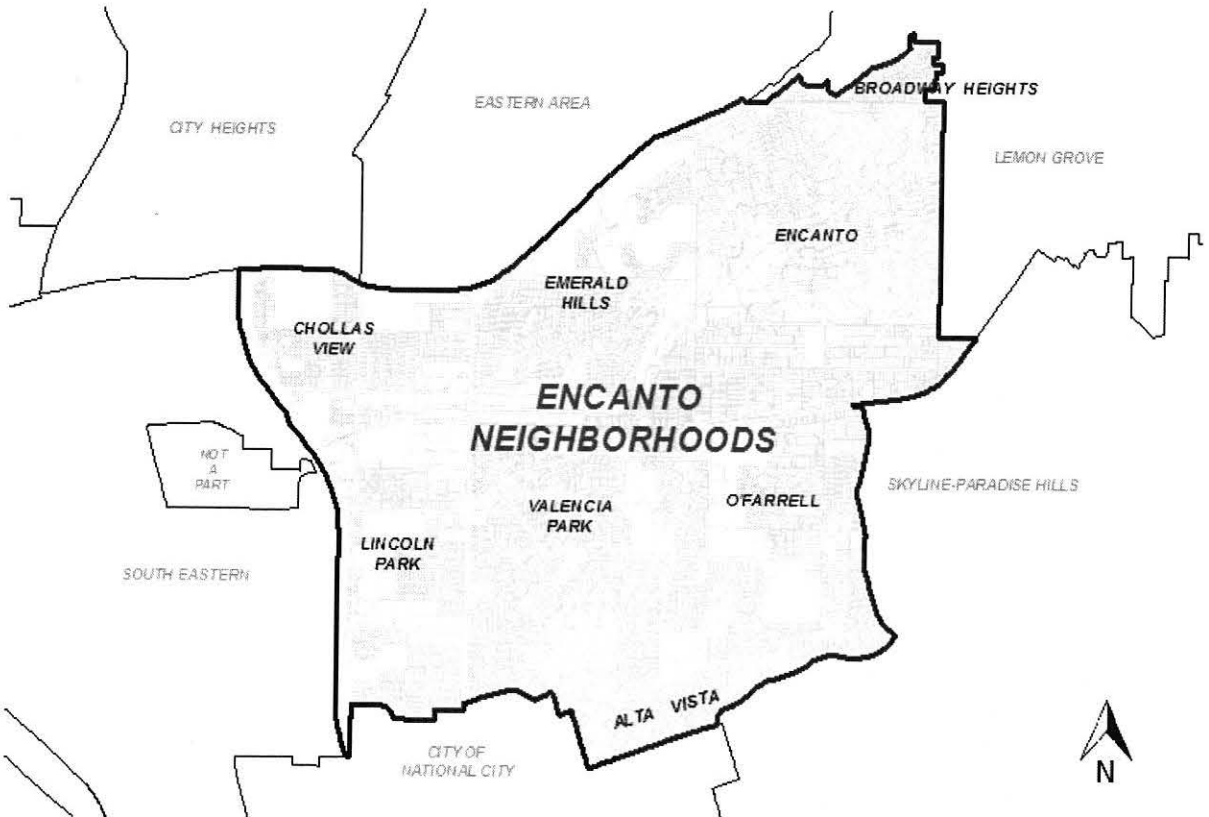
CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of an aquatic complex within the Encanto Neighborhoods Community. Note: Community buildout requires 53% of an aquatic complex to be in conformance with the City's General Plan Guidelines for aquatic complexes. The cost of 53% of an aquatic complex (\$3,411,793) will be included in the DIF basis when calculating the park portion of the DIF.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$6,185,683	UNIDEN								
\$6,185,683	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO PARK LAND ACQUISITION & DEVELOPMENT**

Department: Park & Recreation

Project: P-7

Council District: 5

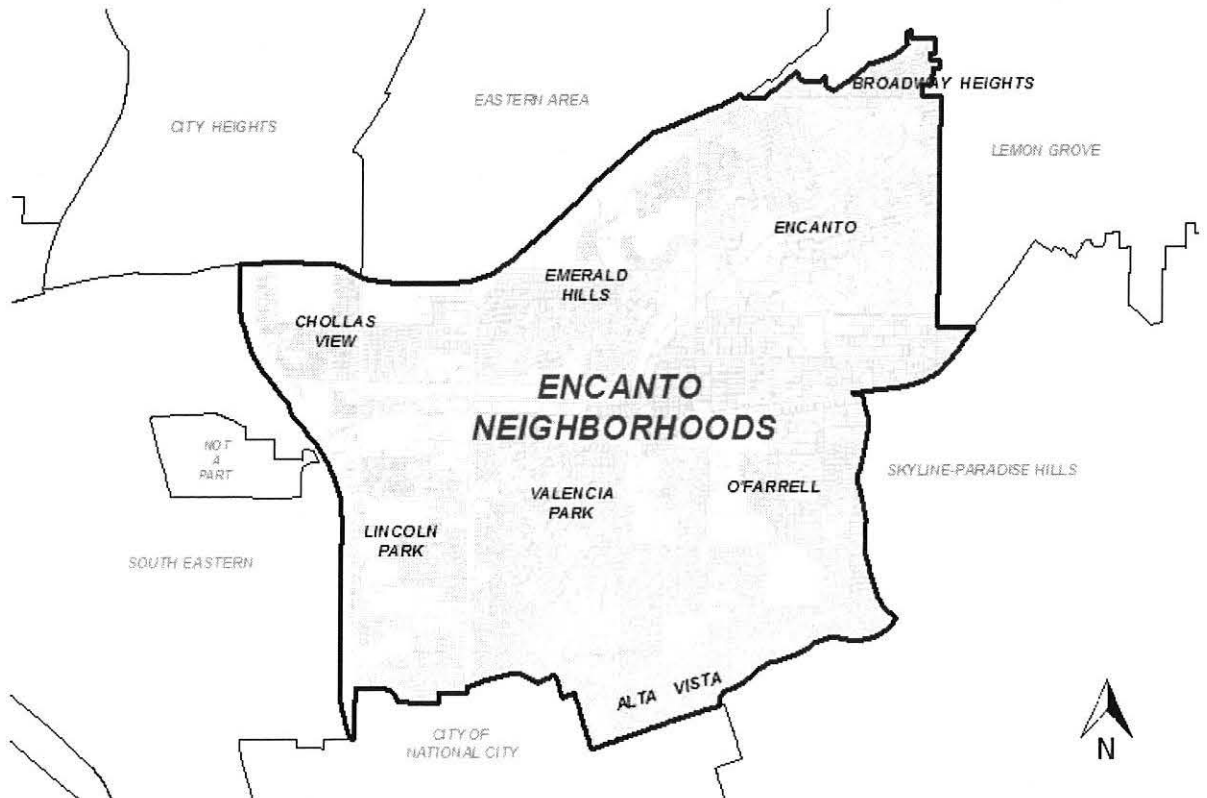
CIP/WBS #:

Community Plan: Encanto

Description: This project will provide for the acquisition, design, and construction of approximately 127 usable acres of parkland to be located at various sites within the community. Park amenities could include: Multi-purpose turfed areas, children's play areas, multi-purpose courts, picnic facilities, skateboard facilities, walkways, lighting, landscaping, and comfort stations. 41 acres of future parkland are potentially available. The cost of acquisition, design and construction of 41 acres is \$75,662,453. The cost of 41 acres will be included in the DIF basis when calculating the park portion of the DIF fee.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Acquisition, design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$232,021,303	UNIDEN								
\$232,021,303	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **MARTIN LUTHER KING JR. COMMUNITY PARK--AQUATIC COMPLEX UPGRADE**

Department: Park & Recreation

Project: P-8

Council District: 4

CIP/WBS #:

Community Plan: Encanto

Description: This project provides for accessibility and amenity improvements at Martin Luther King Jr. Community Park swimming pool within the Encanto Neighborhoods Community to bring the facility into compliance with current City standards, and State and Federal safety and accessibility codes and regulations, and to extend the useful life of the facility for future residents. Improvements may include path of travel upgrades, security enclosure, security lighting, water play elements and deck expansion.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$4,000,000	UNIDEN								
\$4,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO ELEMENTARY SCHOOL--JOINT USE DEVELOPMENT**

Department: Park & Recreation

Project: P-9

Council District: 4

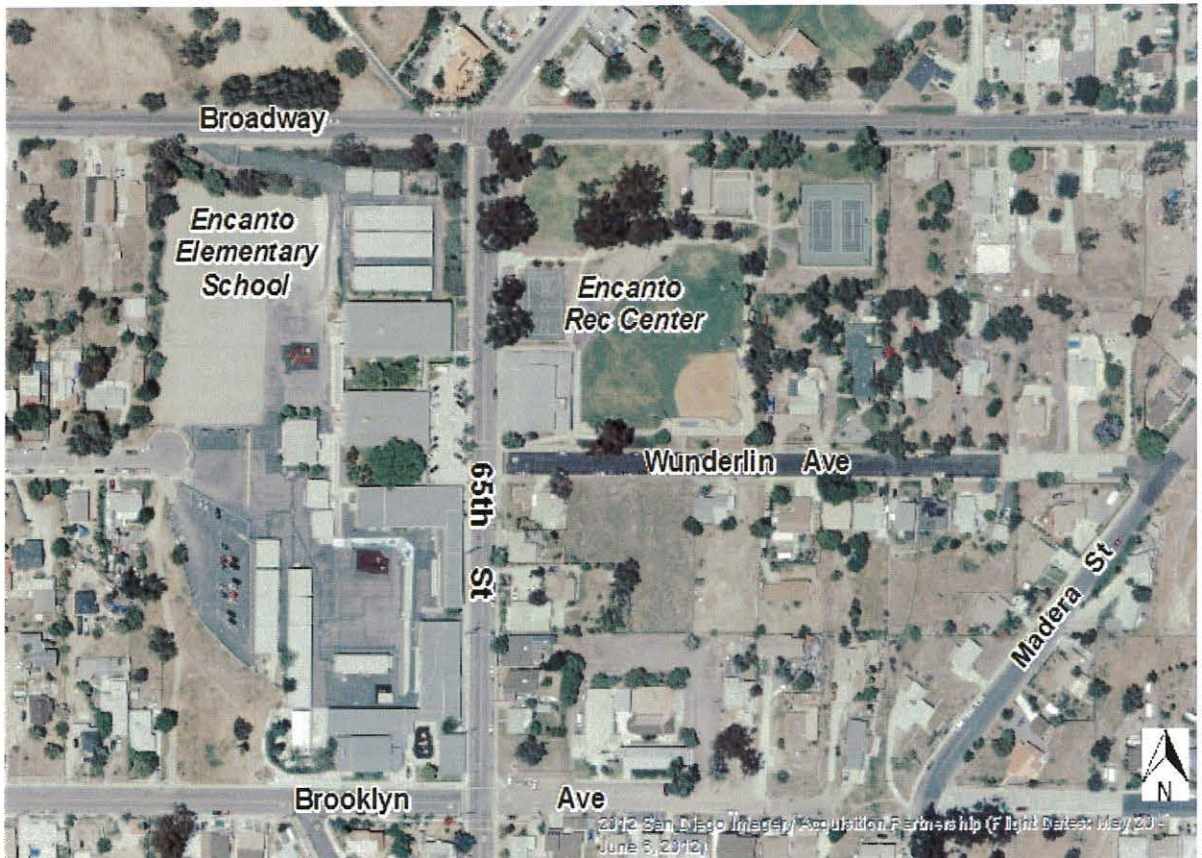
CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of approximately 2.0 acres at Encanto Elementary School for Joint-Use facilities to supplement existing park acreage in the Encanto Neighborhoods Community. Joint-Use improvements could include: Turfed multi-purpose sports fields, multi-purpose courts, walkways, landscaping, and ADA/accessibility upgrades.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be subject to the execution of a Joint-Use Agreement with the San Diego Unified School District for design and construction and will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,465,933	UNIDEN			\$0	\$0	\$0	\$0	\$0	\$0
\$1,465,933	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **GOMPERS NEIGHBORHOOD PARK IMPROVEMENTS**

Department: Park & Recreation

Project: P-10

Council District: 4

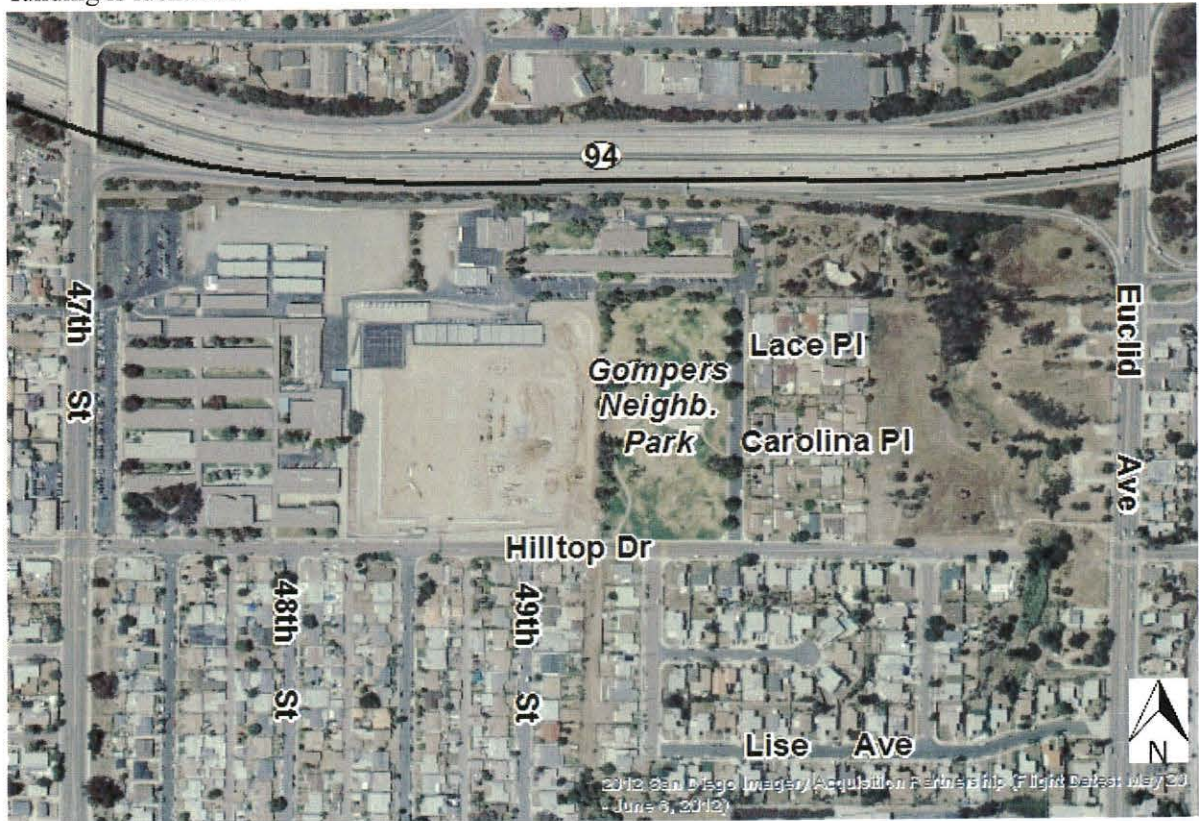
CIP/WBS #: S11030

Community Plan: Encanto

Description: This project provides: Phase I is the design and construction of improvements that included: ADA/Accessibility upgrades to the playground, comfort station and path of travel. (Phase I is complete), and Phase II includes security lighting throughout the park. Additional upgrades may be identified in the future.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Phase I was completed in Fiscal Year 2014. Phase II, design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$690,000	GRANT	\$690,000							
\$490,000	DIF	\$490,000							
\$522,200	UNIDEN								
\$1,702,200	TOTAL	\$1,180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **JOHNSON ELEMENTARY SCHOOL--JOINT USE DEVELOPMENT**

Department: Park & Recreation

Project: P-11

Council District: 4

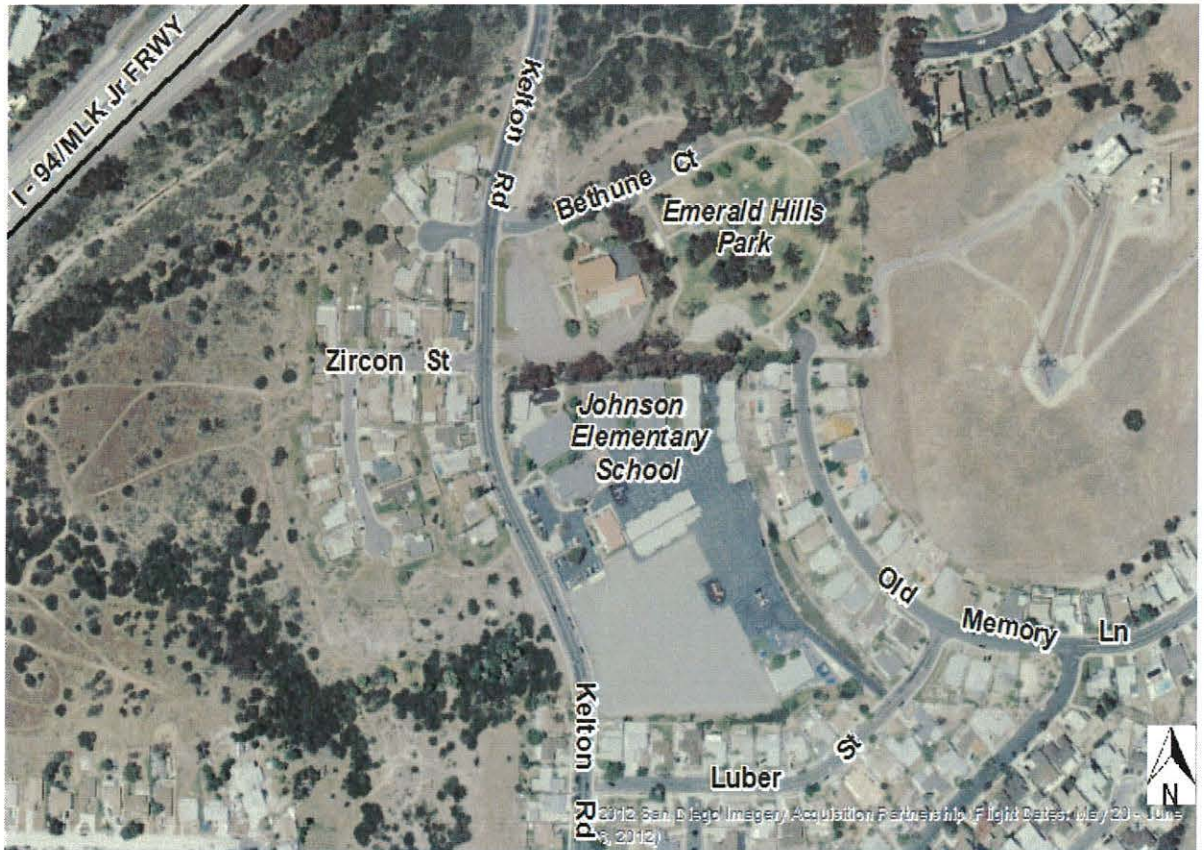
CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of approximately 3.0 acres at Johnson Elementary School for a Joint-Use facility to supplement existing park acreage in the Encanto Neighborhoods Community. Joint-Use improvements could include: Turfed multi-purpose sports fields, multi-purpose courts, walkways, landscaping, and ADA/Accessibility upgrades.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be subject to the execution of a Joint-Use Agreement with the San Diego Unified School District for design and construction and will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$2,196,399	UNIDEN								
\$2,196,399	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **KNOX ELEMENTARY SCHOOL--JOINT USE DEVELOPMENT**

Department: Park & Recreation

Project: P-12

Council District: 4

CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of approximately 1.5 acres at Knox Elementary School for a Joint-Use Facility to supplement existing park acreage in the Encanto Neighborhoods Community. Joint-Use improvements could include: Turfed multi-purpose sports fields, multi-purpose courts, walkways, landscaping, and ADA/Accessibility upgrades.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be subject to the execution of a Joint-Use Agreement with the San Diego Unified School District for design and construction and will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,100,700	UNIDEN								
\$1,100,700	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **NYE ELEMENTARY SCHOOL--JOINT USE DEVELOPMENT**

Department: Park & Recreation

Project: P-13

Council District: 4

CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of approximately 1.5 acres at Nye Elementary School for a Joint-Use Facility to supplement existing park acreage in the Encanto Neighborhoods Community. Joint-Use improvements could include: Turfed multi-purpose sports fields, multi-purpose courts, walkways, landscaping, and ADA/Accessibility upgrades.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be subject to the execution of a Joint-Use Agreement with the San Diego Unified School District for design and construction and will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,100,700	UNIDEN								
\$1,100,700	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **HORTON ELEMENTARY SCHOOL--JOINT USE DEVELOPMENT**

Department: Park & Recreation

Project: P-14

Council District: 4

CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of approximately .90 acres at Horton Elementary School for a Joint-Use Facility to supplement existing park acreage in the Encanto Neighborhoods Community. Joint-Use improvements could include: Turfed multi-purpose sports fields, multi-purpose courts, walkways, landscaping, and ADA/Accessibility upgrades.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be subject to the execution of a Joint-Use Agreement with the San Diego Unified School District for design and construction and will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$703,221	UNIDEN								
\$703,221	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO COMMUNITY PARK--VERNA QUINN FIELD CONCESSION EXPANSION**

Department: Park & Recreation

Project: P-15

CIP/WBS #:

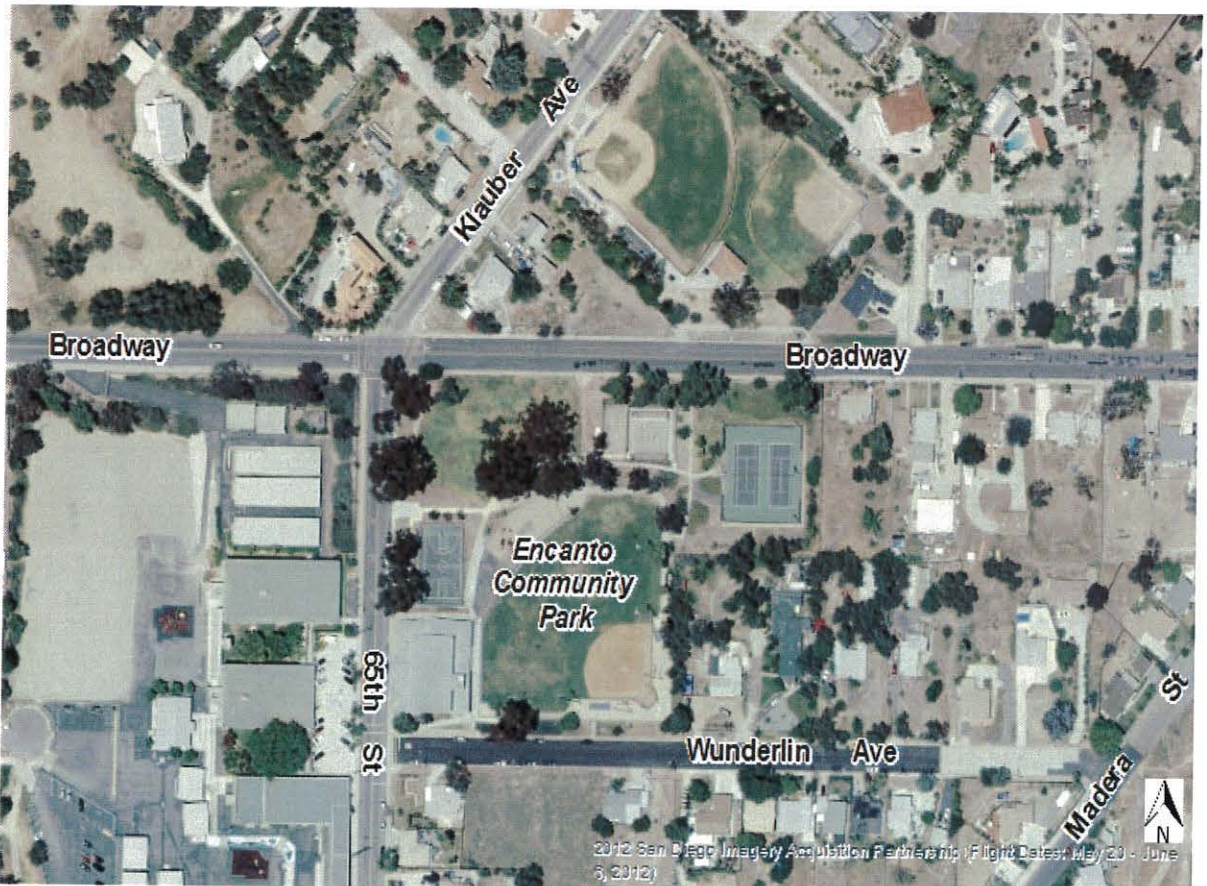
Council District: 4

Community Plan: Encanto

Description: This project will expand the existing concession stand at Verna Quinn Field. Approximately 120 SF and also provide the necessary ADA accessible upgrades at the concession stand and the adjacent restroom facility.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design began in Fiscal Year 2009, construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,634,890	UNIDEN								
\$1,634,890	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **EMERALD HILLS NEIGHBORHOOD PARK--IMPROVEMENTS**

Department: Park & Recreation

Project: P-16

Council District: 4

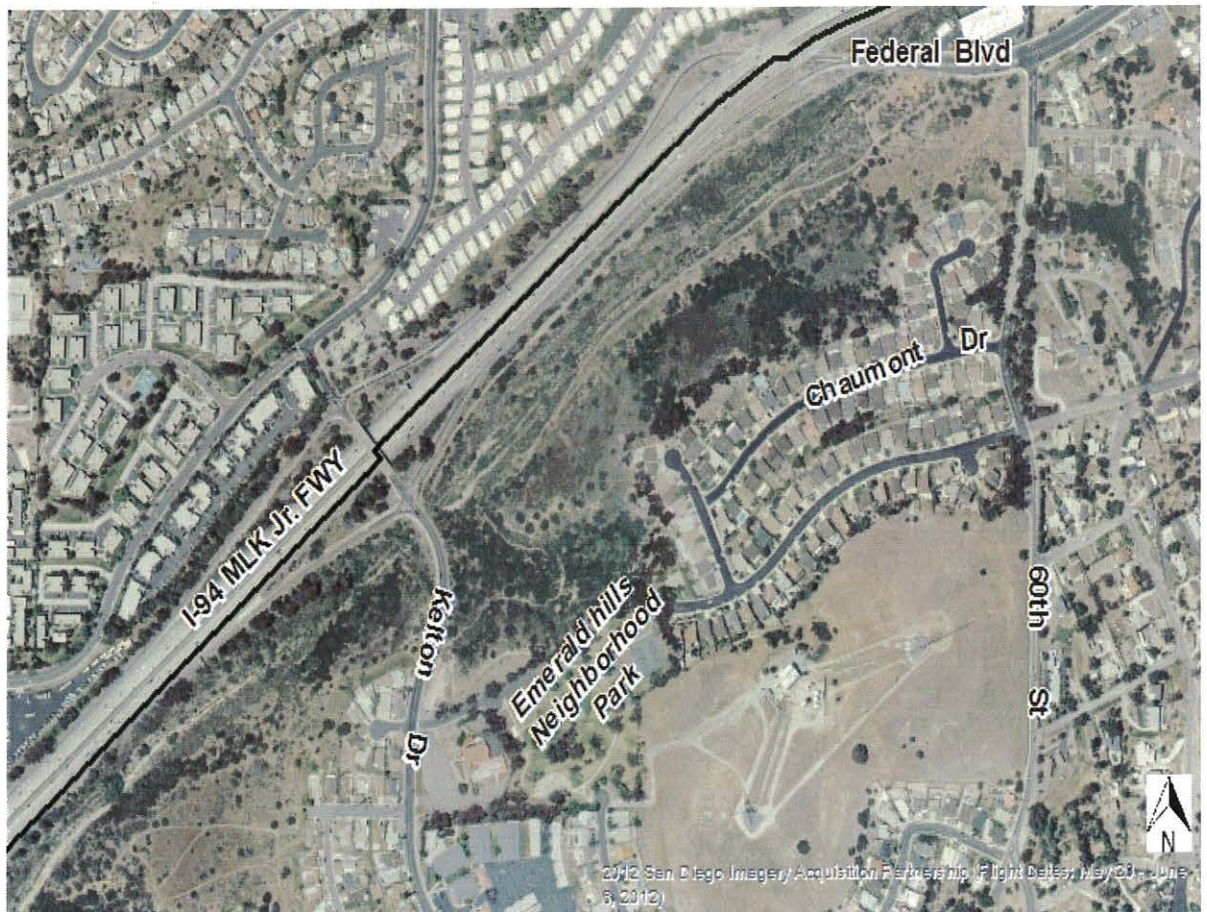
CIP/WBS #:

Community Plan: Encanto

Description: This project will provide for the design and construction of additional improvements at Emerald Hills Neighborhood Park to serve the Community. Improvements may include comfort station, playgrounds and path of travel ADA/Accessibility upgrades in compliance with accessibility requirements.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled as funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$2,831,078	UNIDEN								
\$2,831,078	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO COMMUNITY PARK--IMPROVEMENTS**

Department: Park & Recreation

Project: P-17

Council District: 4

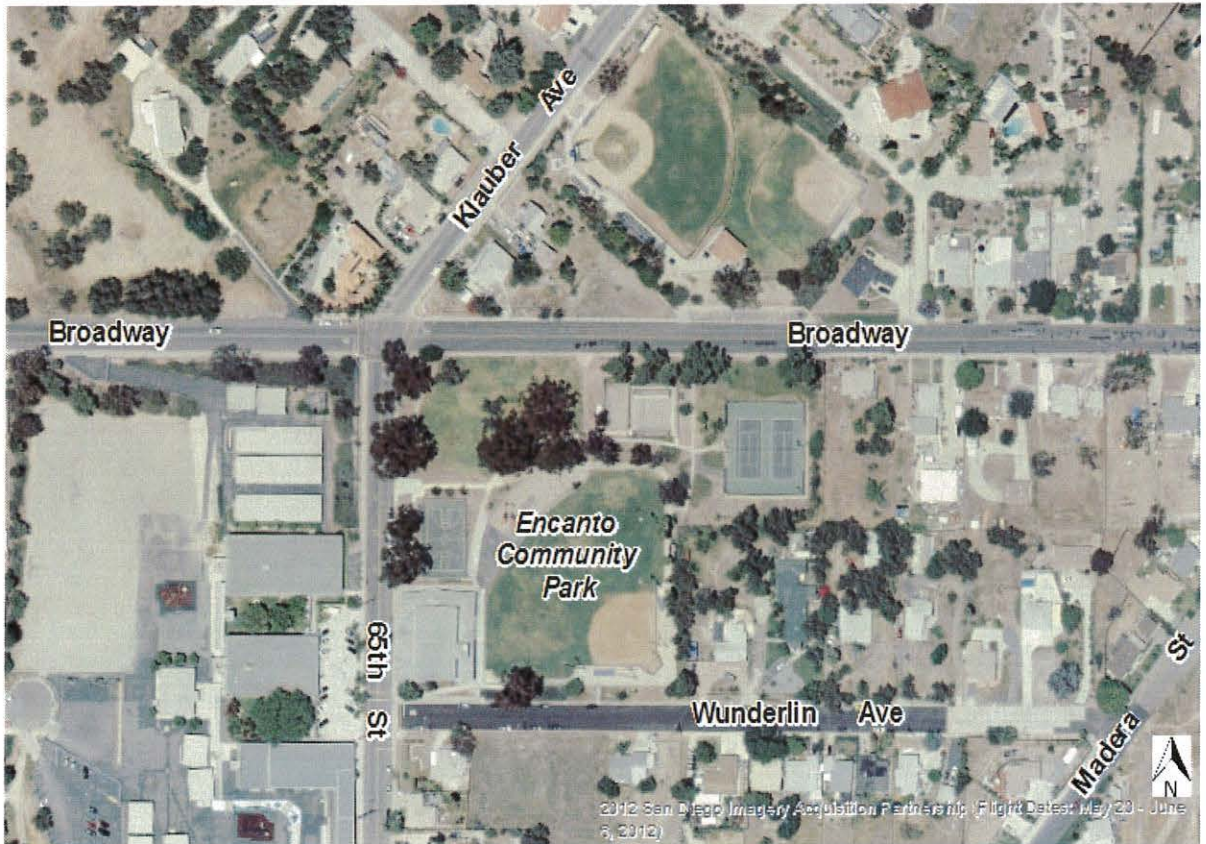
CIP/WBS #: S16017

Community Plan: Encanto

Description: This project will provide improvements to Encanto Community Park. The improvements could include picnic facilities, security lighting throughout the park, additional parking, basketball courts and ADA/Upgrades to the children's playground, and associated ADA/Path of travel upgrades. Additional upgrades may be identified in the future.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$402,872	DIF								
\$3,222,119	UNIDEN								
\$3,624,991	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

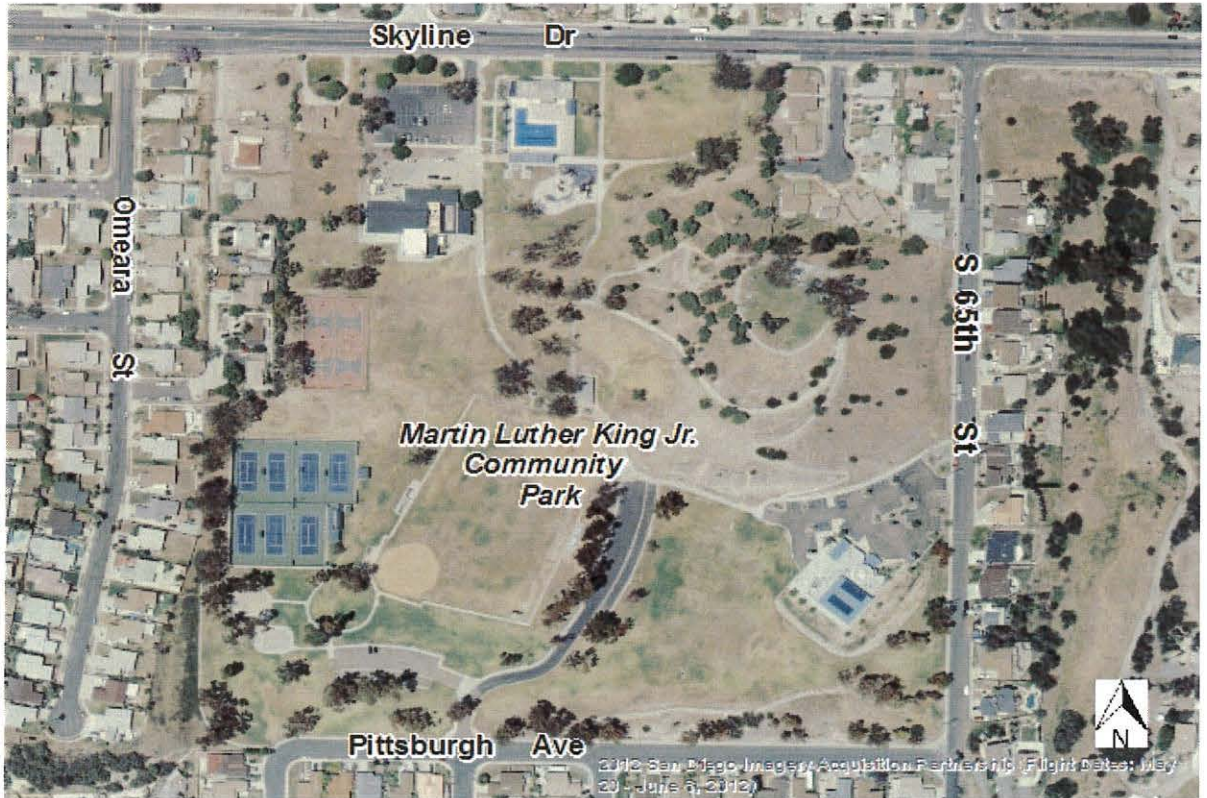
Title: **MARTIN LUTHER KING JR. COMMUNITY PARK--IMPROVEMENTS**

Department:	Park & Recreation	Project:	P-18
CIP/WBS #:	S00771	Council District:	4
		Community Plan:	Encanto

Description: Phase I provided for upgrades of the playground area and access walkway. Phase II will provide improvements that could include covered picnic facilities; security and sportsfield lighting; ADA/Accessibility upgrades to the southern children's playground, southern concession building and restrooms, and associated path of travel. Additional upgrades may be identified in the future.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Phase I was completed in Fiscal Year 2011. Design and construction of Phase II will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$139,000	CAPOUT								
\$505,839	DIF								
\$3,388,655	UNIDEN								
\$4,033,494	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **SANTA ISABEL POCKET PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-19

Council District: 4

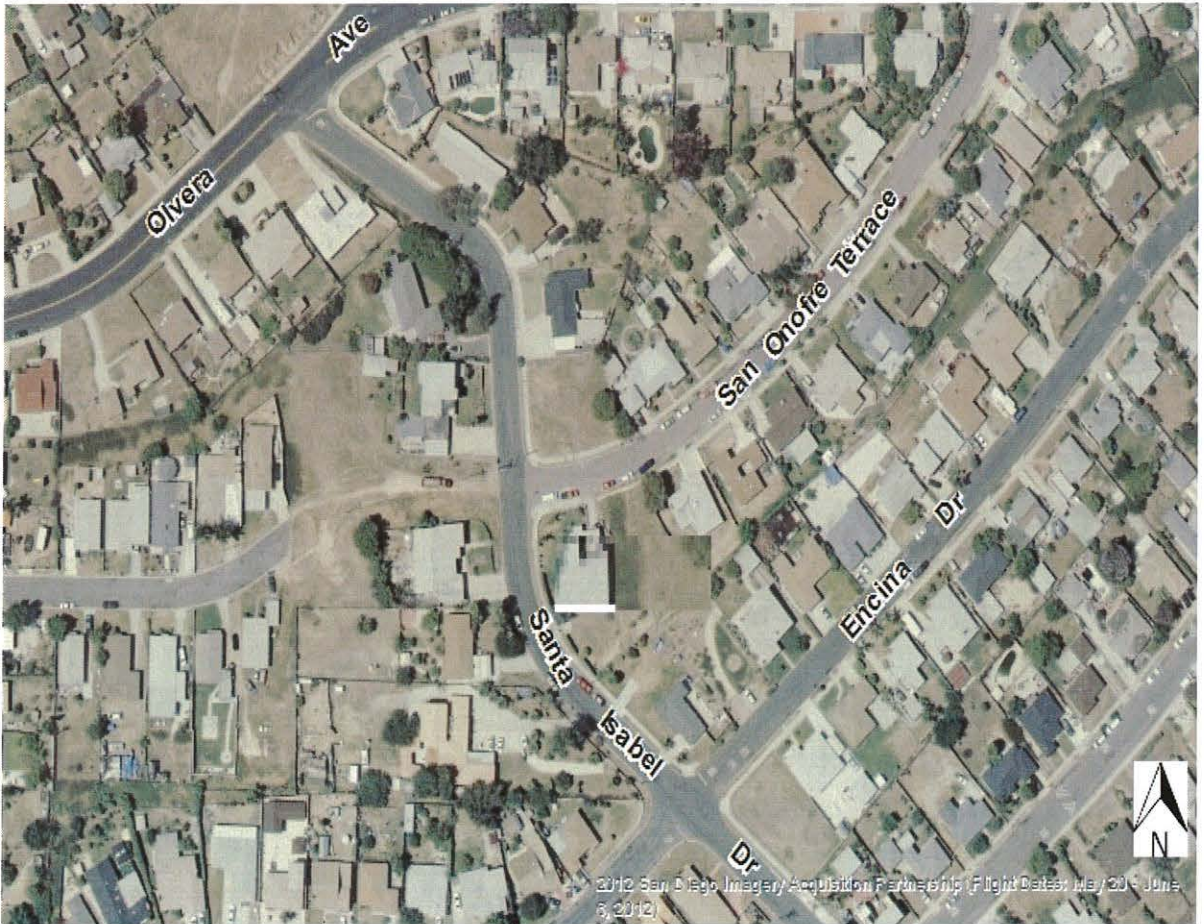
CIP/WBS #:

Community Plan: Encanto

Description: This project will provide for the design and construction of approximately 0.10 usable acres of a pocket park located at Santa Isabel Drive and San Onofre Terrace within the Community. Park amenities could include: Children's play area, picnic facilities, walkways, and landscaping.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$923,699	UNIDEN								
\$923,699	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **VALENCIA POCKET PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-20

Council District: 4

CIP/WBS #: S11103

Community Plan: Encanto

Description: This project will provide for the design and construction of approximately .46 usable acres of a pocket park located at San Bernardo Terrace and La Paz Drive within the Community. Park amenities could include: Children's play area, picnic facilities, walkways, landscaping and security lighting.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Property acquisition was completed in Fiscal Year 2011. Design begins in Fiscal Year 2015, and construction will be scheduled in Fiscal Year 2016.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$8,496	GENFUND	\$8,496							
\$220,865	GRANT	\$220,865							
\$1,078,000	DIF		\$734,000		\$344,000				
\$1,307,361	TOTAL	\$229,361	\$734,000	\$0	\$344,000	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **GUYMON STREET NEIGHBORHOOD PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-21

Council District: 4

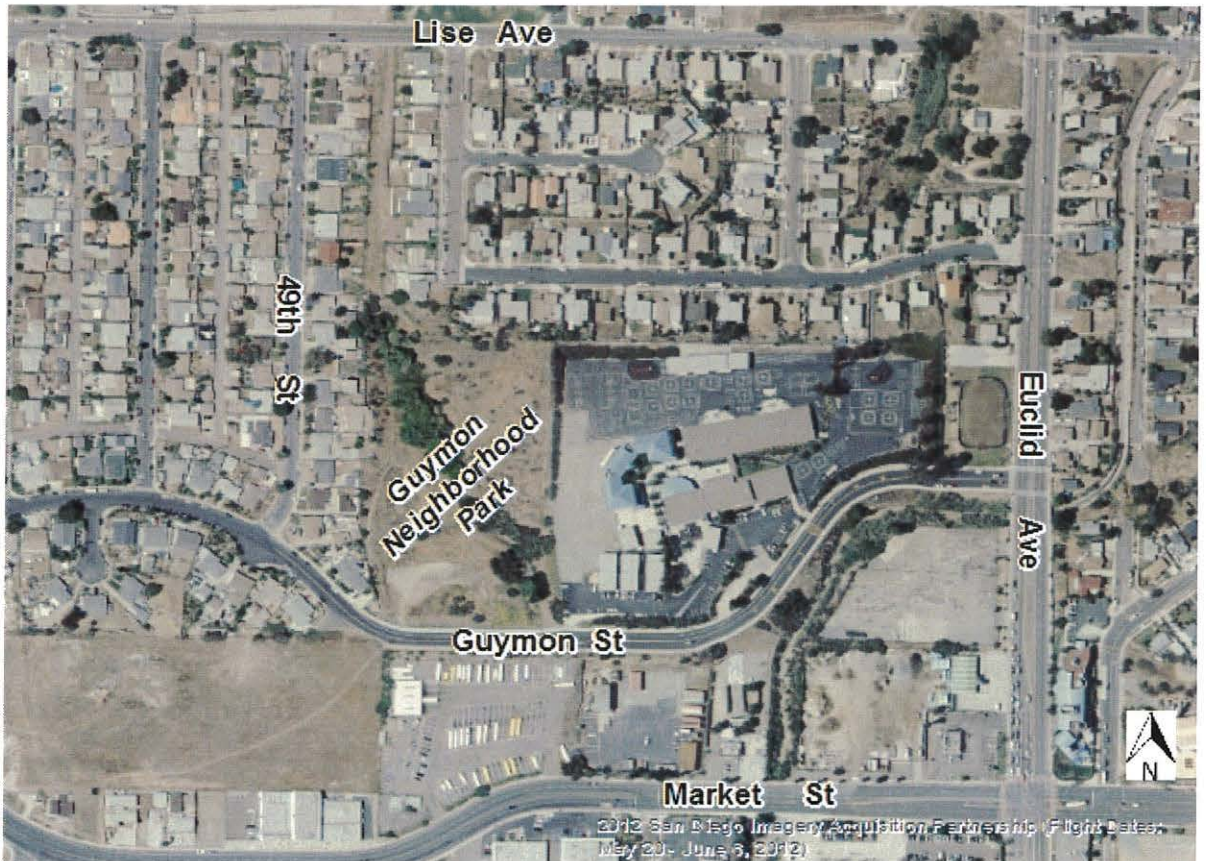
CIP/WBS #:

Community Plan: Encanto

Description: This project will provide for the design and construction of approximately 3.0 usable acres of a neighborhood park located on Guymon Street west of Euclid Avenue within the Community. Park amenities could include: Multi-purpose turfed fields, children's play areas, comfort station, security lighting, picnic facilities, walkways, pedestrian bridge and landscaping.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	0	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$3,694,174	UNIDEN								
\$3,694,174	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **AMETHYST STREET POCKET PARK--DEVELOPMENT**

Department: Park & Recreation

Project: P-22

Council District: 4

CIP/WBS #:

Community Plan: Encanto

Description: This project will provide for the design and construction of approximately 0.80 usable acres of a pocket park located at the south end of Amethyst Street within the Community. Park amenities could include: Children's play area, picnic area, trail staging area, walkways, turf and landscaping.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,415,609	UNIDEN								
\$1,415,609	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO OPEN SPACE TRAILS--IMPROVEMENTS**

Department: Park & Recreation

Project: P-23

Council District: 4

CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of park amenities for the Encanto Neighborhoods open space trail system. Park improvements could include the construction of 2,330 linear feet of new trail, trail kiosks, interpretive signage, native landscaping, benches, picnic tables, and the closure of 11,400 linear feet of trails.

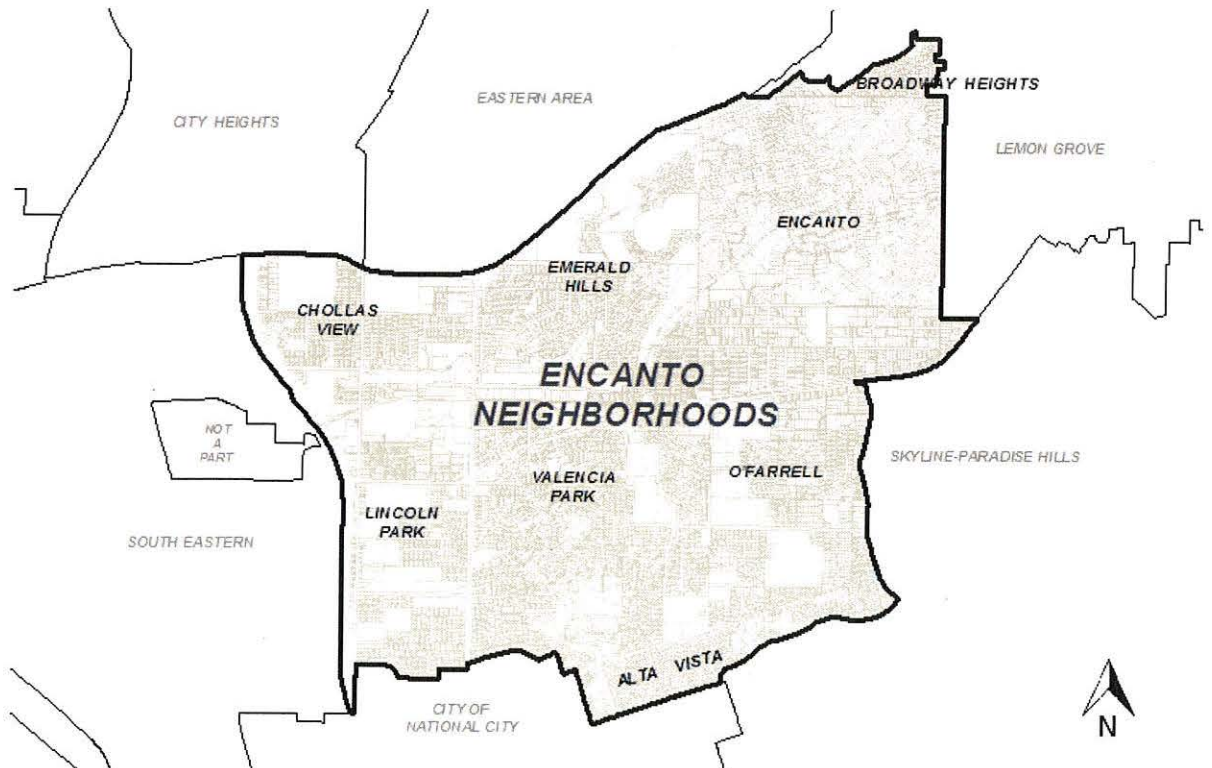
Emerald Hills--1,570 linear FT of new trail \$372,193

Chollas Radio--550 linear FT of new trail \$534,911

Valencia Canyon--210 linear FT of new trail \$188,341

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$1,021,489	UNIDEN								
\$1,021,489	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **EMERALD HILLS RECREATION CENTER--DEVELOPMENT**

Department: Park & Recreation

Project: P-24

Council District: 4

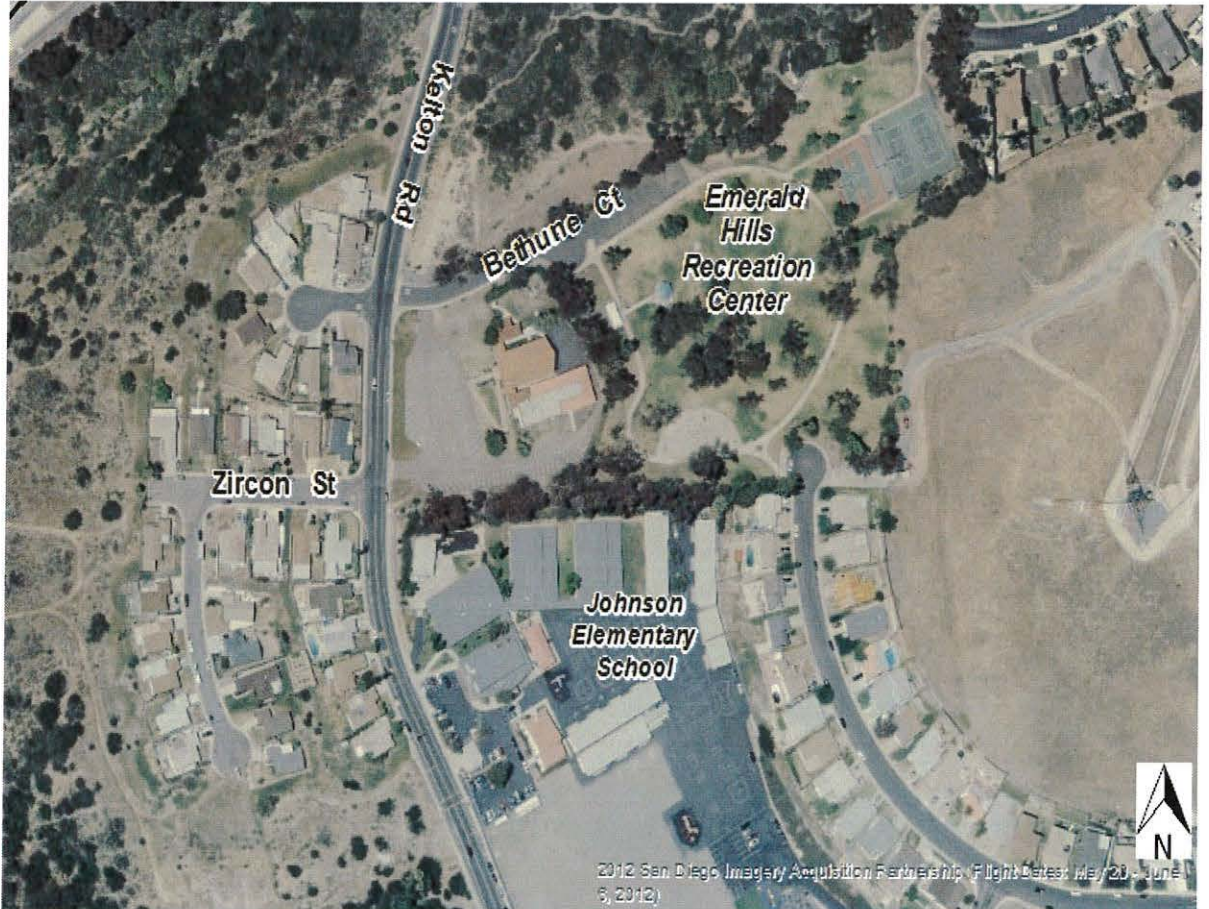
CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of a 17,000 square foot recreation center facility within the existing Emerald Hills Neighborhood Park within the Encanto Neighborhoods Community. This recreation center will have the typical amenities included in new recreation centers.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$10,012,847	UNIDEN			\$0	\$0	\$0	\$0	\$0	\$0
\$10,012,847	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **ENCANTO NEIGHBORHOODS RECREATION CENTER--DEVELOPMENT**

Department: Park & Recreation

Project: P-25

Council District: 4

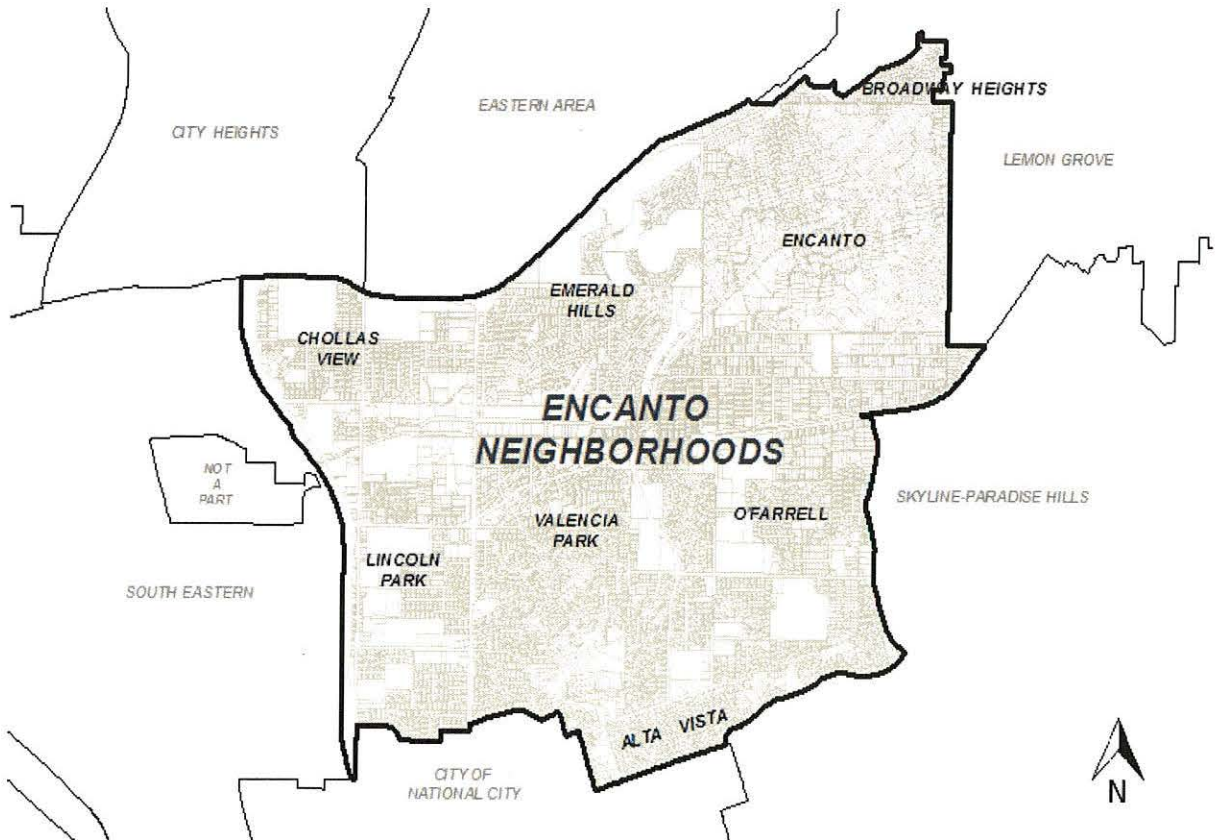
CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the design and construction of a 17,000 square foot recreation center facility within the Encanto Neighborhoods Community. Note: Community buildout requires 8,293 square feet of recreation center to be in conformance with the General Plan Guidelines for recreation centers. The cost of 8,293 square feet of recreation center will be included in the DIF basis when calculating the park portion of the DIF.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$4,887,063	UNIDEN								
\$4,887,063	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **CASTANA STREET EAST OF 47TH STREET ALONG CHOLLAS CREEK**

Department: Park & Recreation

Project: P-26

Council District: 4

CIP/WBS #:

Community Plan: Encanto

Description: This project provides for the acquisition, design and construction of a Mini-Park along Castana Street East of 47th Street along Chollas Creek. Improvements could include picnic facilities, children's play area, walkways, landscaping and security lighting. Improvements to Chollas Creek, storm drains, and the abutting street will be needed. The cost of this project is included within the cost of project P-7.

Justification: This project is in conformance with the Encanto Neighborhoods Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
See P-7									
	\$0 TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0