

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

Title: **MALCOLM X LIBRARY & PERFORMING ARTS CENTER**

Department: Library

Project: L-1

CIP/WBS #: 35-079.0

Council District: 4

Community Plan: Encanto

Description: This project provided for the expansion/replacement of the Branch Library. The new facility is a 26,000 SF Branch located at 5150 Market Street in the neighborhood of Emerald Hills. Market Street was widened in front of the facility.

Justification: The existing Library was in a poor location, was too small to provide adequate Library service to this community, and did not have a meeting room or adequate parking. The new facility includes space for the City's Literacy program. This project is consistent with the Encanto Neighborhoods Community Plan and General Plan Guidelines and is needed to serve the Community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
\$700,000	DIF	\$700,000							
\$431,000	CAPOTH	\$431,000							
\$100,000	OSPACE	\$100,000							
\$2,966,943	STATE	\$2,966,943							
\$2,840,000	CDBG	\$2,840,000							
\$219,000	OTHER	\$219,000							
\$7,256,943	TOTAL	\$7,256,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0