

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: FIRE STATION #12--LINCOLN PARK

Department: Fire-Rescue

Project: F-1

Council District: 4

CIP/WBS #: 33-081.0

Community Plan: Encanto

Description: This project provided for the reconstruction/expansion of the fire station in Lincoln Park located at 4964 Imperial Avenue. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement project approved by the City Council February 27, 2001 per Council Resolution R-294609, and amended by the Mayor and City Council on April 16, 2002 per Council Ordinance O-19054.

Justification: This project is consistent with the Encanto Neighborhoods Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|--------------------|--------------|--------------------|-----------|---------|---------|---------|---------|---------|---------|
| \$75,000 | CITYGF | \$75,000 | | | | | | | |
| \$4,429,811 | REVBND | \$4,429,811 | | | | | | | |
| \$4,504,811 | TOTAL | \$4,504,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: FIRE STATION #12 VENTILATION IMPROVEMENTS

Department: Fire-Rescue

Project: F-2

CIP/WBS #: 33-079.2

Council District: 4

Community Plan: Encanto

Description: This project provided for vehicle exhaust of apparatus areas. The installation of power exhaust fan systems at 38 stations allows adequate ventilation of the apparatus areas.. Minor structural remodeling was required in conjunction with installation.

Justification: This project provided for vehicle exhaust of apparatus areas in the fire station. Diesel exhaust from fire apparatus is a know carcinogen. This project provided for direct exhaust of all apparatus areas. This project is consistent with the Encanto Neighborhoods Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|----------|--------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$17,087 | DIF | \$17,087 | | | | | | | |
| \$17,087 | TOTAL | \$17,087 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

Title: **FIRE STATION--NEW ENCANTO STATION**

Department: Fire-Rescue

Project: F-3

Council District: 4

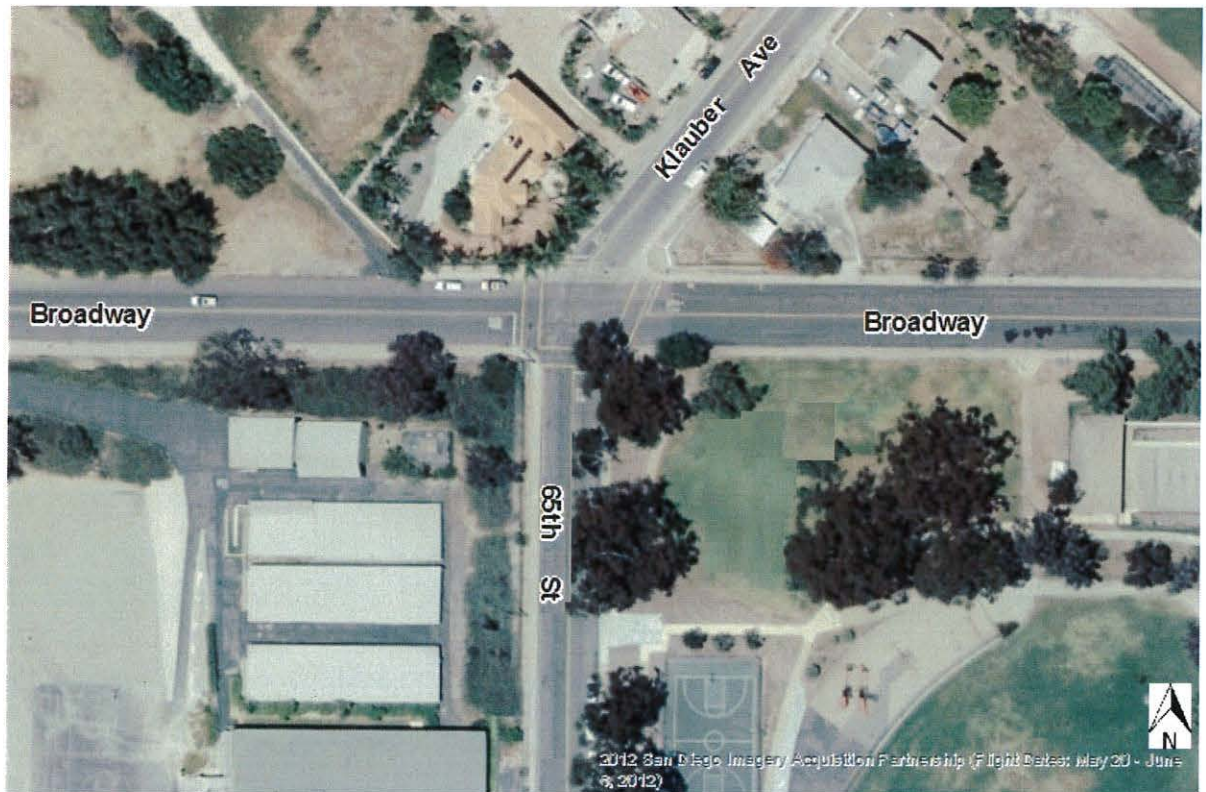
CIP/WBS #:

Community Plan: Encanto

Description: This project will provide a new 9,000 SF Station and will accommodate one engine and one brush rig or ambulance. The new station would be located in the vicinity of 65th and Broadway in the Encanto Neighborhoods Community. The cost estimate includes land and all needed equipment. Due to the insufficient fire protection in the community and to meet the response times mandated by Council, a new station is needed. The location of this station is called out in the City Gate fire service response coverage's study as priority #5.

Justification: This station is needed in order to meet the response times mandated by Council. This station is called out in the City Gate fire service response coverage's study as priority #5. This project is consistent with the Encanto Neighborhoods Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project will begin when funding is identified.



| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|--------------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$9,965,000 | UNIDEN | | | | | | | | |
| \$9,965,000 | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |