City of San Diego

De Anza Revitalization Plan – An Amendment to the Mission Bay Park Master Plan and Local Coastal Program

Ad-hoc Subcommittee Meeting No. 3 Summary

March 16, 2016

Prepared by: Katz & Associates, Inc.

I. Introduction

The City of San Diego conducted the third meeting of the De Anza Revitalization Plan Ad-hoc Subcommittee on March 9, 2016 at Mission Bay High School on Grand Avenue. The Ad-hoc Subcommittee met from 6 to 8:30 p.m. The purpose of the meeting was to provide an update regarding meeting dates and topics; review and fine-tune the working draft vision and guiding principles; and provide information about mobility, leasehold, and existing/adjacent uses analyses. In addition to the project team and Ad-hoc Subcommittee members present (Addendum A), approximately 29 community members also attended the meeting.

Click the links below for the meeting agenda and presentation.

<u>Agenda</u> <u>Presentation</u>

II. Format

The meeting was facilitated by Joan Isaacson of Katz & Associates (one of the project team consultants). The meeting was called to order by Rebecca Schwartz, the Vice Chair, who managed the meeting in the absence of Paul Robinson, Chair.

After an overview of the agenda and attached materials, committee members provided impressions from a walking tour they participated in to learn about the project's study area. The consultant team then announced a <u>revised meeting date</u> and topics schedule. Afterwards, the committee discussed revisions to the <u>working</u> <u>vision statement and guiding principles</u>. This was followed by a presentation that included results from a <u>mobility study</u> and a <u>leasehold analysis</u>, and information about existing and adjacent uses. The meeting concluded with a public comment period.

III. Discussion and Input

In the beginning of the meeting, Subcommittee members had the opportunity to provide their impressions from a walking tour of the project's study area. A summary of the Subcommittee members' comments is provided below.

<u>Comments</u>

- Wind was surprisingly strong
- Erosion and compaction were significant
- Wanted more information about soil conditions
- Flow of the study area was confusing; the location of uses and activities doesn't seem to have an order
- Playground looked like a prison
- Playground safety is a concern
- Safe configuration of recreational areas is a concern
- Amount of space was surprising (2)

- Environmental safety of abandoned areas is a concern
- Tennis courts are a good example of how recreational areas should be run
- Insights from City planners were helpful
- Project area uses are diverse
- Number of departments that manage the area was surprising
- Bike access along Rose Creek seems limited

The committee then discussed the revised meeting dates and topics schedule, which includes an additional Ad-hoc Subcommittee meeting on April 14 to accommodate additional time for discussion of existing conditions. A summary of the Subcommittee members' comments about the schedule is listed below.

- Meetings should be held mid-June to avoid conflict with other City meetings and allow for greater public participation
- There may be too much information to pack into the next meeting
- Hard copies of materials should be sent to committee members who request them in advance of the meetings
- Workshop No. 2 is scheduled too early

Based on feedback from Ad-hoc Subcommittee Meeting No. 2, the consultant team provided two draft Vision statement options and a revised set of Guiding Principles. The following is a summary of comments regarding revisions to the working vision and guiding principles.

Table 1. Project Vision and General Comments

Vision and General Comments		
Vision	 Do not include references to the past Use visual imagery Thought it captured blending of uses Thought it made too many decisions about what uses would be included in the area (2) Make it more aspirational Avoid making assumptions Too long move specific details from Vision to Guiding Principles 	
Guiding Principles	 Add the Coastal Commission Act to the first bullet Overall, liked Guiding Principles Clarify mobility principle to indicate there will not be driving in the area 	
General Comments	 Keep vision and guiding Principles as draft Revisit vision and guiding principles for five minutes at the beginning of each meeting 	

Following the discussion on vision, the consultant team presented the results of mobility and leasehold analyses conducted in the study area and provided an overview of existing and adjacent uses. Input regarding the existing conditions and opportunities-constraints was solicited from the Ad-hoc Subcommittee and is summarized below.

Mobility Analysis

<u>Questions</u>

- Why was data taken while the mobile home park was operational if there will not be a mobile home park in the study area in the future?
 - o To establish a baseline
- What is the speed limit on Grand?
 - Between 30 and 35 mph

<u>Comments</u>

- Vehicle miles traveled in the area should be reduced
- The connection to the Trolley is a benefit
- Bike access east of Mission Bay Drive should be improved
- Plan should focus on bike and pedestrian paths
- Plan should focus on traffic calming
- Plan should focus on multi-modal transportation
- Sidewalk on Grand Avenue is too narrow for bike and pedestrian use
- Sidewalk on Grand Avenue has no buffer between bicyclists/pedestrians and vehicle traffic
- Bus Route 27 is not reliable
- Rose Creek bike path south of Grand is very constrained

Leasehold Analysis

<u>Questions</u>

- Were combined-use facilities on Mission Bay Drive considered in analysis?
 Yes
- Can revenue per square foot be determined?
 - The analysis breaks it down per use, which is more accurate
 - Is revenue analyzed from sources outside of the area?
 - Revenue from concessions on De Anza will pay for maintaining the area

<u>Comments</u>

- Need to know cost of maintaining De Anza
- Cost estimates should be projected, not current
- Landscaping could be changed to reduce costs
- Analysis does not provide a sense of scale (e.g., revenue from each RV space)
- Off-site spending generated by on-site public uses needs to be considered

Existing and Adjacent Uses

<u>Question</u>

- What is the revenue from Campland?
 - That information is not available yet

<u>Comments</u>

• Planning processes for the golf course need to be coordinated

• Need to know revenue figures from the golf course and what Torrey Pines Golf Course contributes

Before the conclusion of the meeting, a public comment period was held. Input collected from the public is summarized in Table 3 below. Written comments were also collected, which can be found in Addendum B.

The facilitator concluded the meeting by announcing the dates for fourth Adhoc Subcommittee meeting (April 14, 2016) and the second Public Workshop (April 27, 2016).

Торіс	Comment
Vision/Guiding Principles	 Longer version of vision is too wordy (2) Golf course should not be included in vision Make vision more general (2) Vision should be three or four sentences Study area is not 76 acres
Mobility Analysis	 A bike path exists by the handball courts that is not shown on the analysis A bridge over the freeway near the Trolley station should be considered and financed by the Trolley Accidents occur frequently on Clairemont Boulevard bridge Need to know daily trip count of Campland
Leasehold Analysis	 Non-commercial and commercial use needs to be defined/used clearly (e.g., Boy Scouts are a commercial use) Need to consider general fund as a source of revenue Seek maximum short-term benefit for least possible cost
Existing and Adjacent Uses	Campland is not part of the study area
Future Uses	 Make land public use Do not duplicate uses Tent camping already exists on Fiesta Island Recreation improvements should be a priority Golf course should not stay Move baseball fields Long-distance bike paths should be included
General Comments	 De Anza Park should not be renamed Existing infrastructure has a lot of value Include every economic and cultural level Water quality should be the focus

Table 3. Public Comment Period

Addendum A

Project Team Members in Attendance

PlaceWorks – Lead Consultant Brooke Peterson – Project Manager Michael Paul-Planner Dawn Wilson, STC Traffic Sherry Rudnak, BAE Urban Economics

Katz & Associates Joan Isaacson Bree Robertoy Schmidt Design Group Glen Schmidt City Staff Robin Shifflet Craig Hooker

Subcommittee Members in Attendance

Chris Olson	Pacific Beach Planning Group
Darlene Walter	Mission Bay Park Committee
Karin Zirk	Rose Creek Watershed Alliance
Lisa Lind	American Planning Association, San Diego Section
Rebecca Schwartz	San Diego Audubon (Vice-Chair)
Vicki Granowitz	Park and Recreation Board
Namara Mercer	Mission Bay Lessees Association

Addendum B





DE ANZA **ALIZATION PLAN Input Card**

Date: 3/9/16 Name: lam Heatheringto Organization/Affiliation: Environmental Center of San Diogo Email Address: contact 20050 @ gmail.com Would you like to receive project updates?

General Comments Vision Statement: The Vision of the Detwice Cove recreational area is to enhance the publics are of a diverse range of activities for all ages activity levels, prome levelst and cultures,





DE ANZA REVITALIZATION PLAN Input Card

Date: 3/9/16		
Name: Judy Swink Organization/Affiliation: C-3		
Email Address: JSWINKI @ COX.NET - NEW	 	
Would you like to receive project updates? 🛛 🖓 YES 🗖 NO		

General Comments:

Highest priority - RV camping at De Anza Pt. - NOT TO EXTEND AUL THE WAY TO the tip of the point - should be within compact 60 acre parcel w/ public WALKWAY + Bikeway clearty Visible around perimeter and out the to the Point.

DO NOT ENABLE EXPANSION OF BOLP Course out toward De Rose Creek + De Anja Point-

Remove non-performing Boat - Ski Club from leasehold, make leasehold avail. for other uses

Strongly support wetland creation at mouth of Rose Creek and re-direction of Creek flow "Destary into existing wetlands.





DE ANZA ALIZATION PLAN Input Card

Date: March 9,2016 Name: Scott Chipman Organization/Affiliation: Pacific Beach Planning Group Email Address: SCOTTO ChipMAN. 1740 Would you like to receive project updates? 🛛 🖾 YES 🗌 NO Ceneral comments: The Injout I'm receiving is a concern that we not lose any current uses but that we add more and more public uses. • Current uses - Golf, Tennis, youthfields, camping, RVs · Possible increased use and additional uses - Swim/aquatic center, skate park, amphitheater, more paths, more lawn game areas - croquet, lawn bouring, bocce, horseshoes small convention center/meeting facilities, All this should be done in a balanced way. Balancing recreation, education and the environment





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Date: 3/09	
Name: FVFT	CARLSON
Organization/Affiliation:	GAN DIEGO MUNICIPAL GOLF COMMITTEE & USER
Email Address:	Firte Huz.com
544 F.I. 191 S	

Would you like to receive project updates? 🛛 🗹 🗌 NO

General Com

The Vision - lenjoyed the revised longer vision as it expressed well the emenifies that make are key to creating a successful plan. Inevitably gome things are good to be left out, bo what do you leave ? Maybe try to keep in principles o e avid o the g ~ INSOM Thousan for CONGE land lost go maig he co has have m not been given the necessary upgrades ins Balboa. The com has upprovide he practice dineas _ and and have improved the irrigation to a more ficien ild the chibnouse and restauran unter ACCONT design + relailet no who increase of revenue. MBGC is the only an ise m play golf course and has its fan base using it quite often. to see trail anystem along Pose Coreck like Noutd widened to provide - to unproved va keep the a perrectional amenit outa





DE ANZA REVITALIZATION PLAN Input Card

Date: 3/9/16 Name: Abecca llongs Organization/Affiliation: Compland Email Address: Cd. Korgs @ gmail.com

Would you like to receive project updates? 🛛 YES 🗌 NO

General Comments:

If Campland is climicated Imourd, how is the Huddon group going to replace the millions 2 millions of dollars of impact on Partie Brack - Sen Dego? Putting all the pressure on De Ansa seems univelistic. Dusinesses & (Esprecially Jocal) 20.11 suffer.





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Input Card

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Date:

Name

Organization/Affiliation: SD Email Address: ...

Would you like to receive project updates?

Coa,

Cont PB qmail.com

General Comments: rate the Clanemo ova 5 and ter a 0 Contair ((as a VUS Ped/Biller 1 car Both MB (to So 6 North Le port 0 B Ø___ Coment E 0

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DE ANZA REVITALIZATION PLAN Input Card

Date: 3:9:16 Name CHERS LANGTON Organization/Affiliation: METON BAX PARK VEER Email Address: ChVISO KTUQ. COM Would you like to receive project updates? YES INO

General Comments:

MY COMMENTS ARE PROBABLY A LITTLE PREMATINCE SINCE THE TROCESS HASN'T YET REACHED THE IDENTIFICATION OF OPPORTUNITIES AND CONSTRAINTS. I HOULD UEGE THE COMMUTEE TO SEPLOUELY CONSIDER PRESERVING THE MISSION BAY GOLF COURSE. CHRIPENTY THE CITY OF SHELD SAN THEGO OFERATES ONLY THREE GOUP COULESES : MISSION BAY, BALGOA FRIEK, & TOLEREY PINES. OF THESE THEEE MEGION BAY AND BALEOA FARK ARE THE ONLY TWO THAT ARE APPROACHABLE FOR CHUDDEEN AND REGIMINING NOVICE GOLFIERS AS WELL AS THOSE GOLFERS ON RESTRICTED EUGERS TO WHOM GREEN FEES AT TOTOLEY PINES ARE OUT OF REACH. THE MISSION BAY GOUT OWNER PROVIDES AN INVALUATER PESOURCE TO CHUDEEN AND NOVICE GATERS JUST REGINNING TO LEARN THE GAME OF GOLF. THE GAF COURSE IS VITAL TO THE THERSOTY OF RECREATIONAL LARS THAT MAKE MISSION BAY PARK THE UNIQUE AND STECIAL FLACE THAT IT IS FLEASE PRESERVE THE GOUF OURSE AND SUPPORT IT'S FLACE IN THE OVERAW VISION FOR DE ANEA LOVE.

THANK YOU