

Redistricting Commission Projected Budget Shortfall

	Budget	Projected	Deficit
Consulting - Outsourcing (1)	\$ 30,560	\$ 50,000	\$ (19,440)
Consulting - Mapping (2)	\$ 115,000	\$ 230,000	\$ (115,000)
Consulting - Legal	\$ 50,000	\$ 70,000	\$ (20,000)
	<u>\$ 195,560</u>	<u>\$ 350,000</u>	<u>\$ (154,440)</u>

(1) Includes \$20,560 language interpreter

(2) Includes \$15,000 software