



ATTACHMENT C
AFFORDABLE HOUSING PRODUCTION

**City of San Diego Housing Successor
Affordable Housing Production**

Completed Since Dissolution (2012)								
	Project	Total Units	Affordable Units	Permanent Supportive Units	Transitional Beds	Funding to Supportive Units or Beds	Total City Funds (Includes Supportive)	Opened
	Estrella del Mercado	92	91	0	0	-	9,104,000	8/31/12
	Mission Apartments	85	84	0	0	-	6,000,000	10/1/12
	Mason Hotel (f)	17	16	16	0	700,000	700,000	11/26/12
	VVSD Phase IV (a)	24	24	24	24	1,118,012	1,118,012	11/30/12
	Kalos Apartments	83	82	0	0	-	5,600,000	12/30/12
	Connections Housing	225	223	73	150	15,050,000	15,050,000	10/1/13
	Cedar Gateway	65	65	23	0	1,295,431	3,661,000	5/9/13
	Hotel Sandford (f)	130	129	0	0	-	6,095,000	4/19/13
	Paseo & Victoria at Comm 22	200	197	13	0	610,736	9,255,000	5/8/15
	Celadon (9th & Broadway)	250	248	88	0	7,761,387	21,873,000	5/1/15
	Housing Enhancement Loan Prgm	137	137	0	0	-	3,271,841	2012 thru 2019
	Alpha Square	203	201	135	0	11,525,373	17,160,000	11/18/15
	Hotel Churchill (f)	73	72	72	0	3,000,000	3,000,000	9/19/16
	N. Park & N. Bay SDHC Rehabs (f)	14	14	0	0	-	458,000	3/2/17
	Trolley Park Terrace	52	51	0	0	-	800,000	10/24/16
	VVSD Phase V (a)	20	20	20	20	1,746,601	1,746,601	9/1/15
	Atmosphere	205	202	41	0	2,354,455	11,600,000	5/31/17
	Ouchi Courtyards	45	44	7	0	865,455	5,440,000	5/15/17
	New Palace Hotel (f)	80	79	79	0	1,960,000	1,960,000	12/27/18
	Encanto Village	66	65	8	0	769,231	6,250,000	12/4/19
	San Ysidro Senior Village	51	50	50	0	5,000,000	5,000,000	4/1/20
	Park & Market (d)	426	85	0	0	-	-	12/13/21
	The Link	88	86	86	0	10,350,000	10,350,000	8/13/20
	CCBA Senior Gardens (f)	45	44	0	0	-	-	12/31/20
	Trinity Place Senior Apts	74	73	73	0	4,800,000	4,800,000	8/13/21
	Ivy Senior Apts	53	52	52	0	3,000,000	3,000,000	10/28/21
	Keeler Court Apts	71	70	7	0	681,400	6,814,000	11/17/21
	Orchard at Hilltop Apts	113	111	0	0	-	5,850,000	9/29/22
	Total	2,987	2,615	867	194	\$ 72,588,081	\$ 165,956,454	

Under Construction or Agreements Approved ^(b)								
	Project	Total Units	Affordable Units	Permanent Supportive Units	Transitional Beds	Funding to Supportive Units or Beds	Total City Funds (Includes Supportive)	Scheduled Opening
	Hilltop & Euclid for-sale homes(c, d)	47	0	0	0	-	-	
	13th & Broadway	273	270	133	0	7,211,556	14,640,000	2025/26
	Kettner Crossing (c)	253	63	5	0	355,556	4,480,000	2025
	Beyer Blvd Trolley Village (i)	100	99	0	0	-	5,000,000	2025/26
	Rancho Bernardo Transit Village (i)	100	99	0	0	-	5,000,000	2025/26
	Ventana al Sur Seniors (c, g, i)	101	100	25	0	1,250,000	5,000,000	2024
	Iris at San Ysidro (g,i)	100	99	15	0	757,576	5,000,000	2025/26
	Cortez Hill (c, g, i)	88	87	87	0	1,400,000	1,400,000	2025
	Serenade on 43rd (h, i)	65	64	32	0	3,250,000	6,500,000	2024/25
	17th & Commercial (h, i)	108	107	107	0	4,000,000	4,000,000	2025/26
	Tailgate - East Village Quarter (d)	1,800	270	0	0	-	-	Pending litigation
	PATH Villas El Cerrito 1 (c, g, j)	41	40	40	0	2,050,000	2,050,000	2023
	Iris Ave Trolley (h, j)	64	63	9	0	-	4,788,755	2025/26
	Encanto Gateway (g, h, j)	65	64	9	0	773,438	5,500,000	2025/26
	Cuatro at City Heights (g, j)	117	115	30	0	1,043,478	4,000,000	2025/26
	Total	3,322	1,540	483	0	\$ 22,091,603	\$ 67,358,755	

Under Negotiations/Pipeline ^(estimates)								
	Project	Total Units	Affordable Units	Permanent Supportive Units	Transitional Beds	Funding to Supportive Units or Beds	LMIHAF Funds (Includes Supportive)	Estimated Approval Dates
	NTC Homeless	TBD	TBD	TBD			1,480,358	2024-25
	5 Housing Sites to be sold (estimates)	900	360	TBD			-	2024-25
	2023/24 Future AH NOFA	381	375	75			30,000,000	2023-24
	AHMP NOFA/Pipeline to 2028	318	313	63			25,000,000	2025-28
	Total	1,599	1,048	138	0		\$ 56,480,358	

GRAND TOTAL	7,908	5,203	1,488	194	\$ 94,679,683	\$ 289,795,567	
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- (a) All transitional beds in VVSD Phase IV and V are affordable units
- (b) Development agreements approved but units not yet in service
- (c) Currently Under Construction
- (d) No City funds allocated to these projects, sale of Housing Successor, or LRPMP land only
- (e) Projections based on zoning/units/average per unit
- (f) Preserved & extended affordability of existing units
- (g) Includes PLHA funds
- (h) Includes CDBG funds
- (i) Round 1 Bridge to Home NOFA
- (j) Round 2 Bridge to Home NOFA

