<u>Appendix H</u> <u>Vehicle Miles Traveled Methodology and Analysis</u>

Section 4.2, Transportation/Circulation and Appendix C provide technical information on transportation model forecasting and detailed traffic operational analyses for the various freeway and roadway segments as well as intersections that would be affected as a result of the proposed project. This appendix includes the modeling results performed by SANDAG for the calculation of VMT within the project influence area.

The project influence area is defined as all Traffic Analysis Zones (TAZ) where the project may cause an increase or decrease of 500 or more average daily trips (ADT). This threshold is consistent with the *City of San Diego Traffic Impact Study Manual, July 1998*. By comparing the SANDAG Series 12 ADT projected for the Year 2035 with Project conditions to the Year 2035 without Project conditions, it was determined that the project influence area would cover the communities of Mission Valley, Serra Mesa, a portion of Linda Vista, and a portion of Kearny Mesa. Figure 1 displays the project influence area.

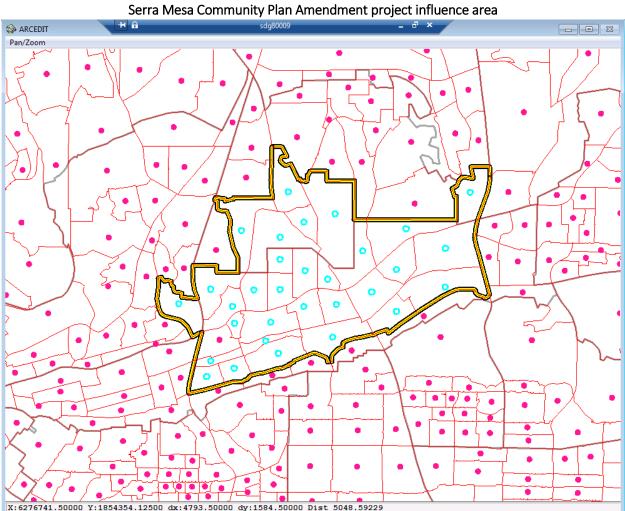


Figure 1 Serra Mesa Community Plan Amendment project influence area

Source: SANDAG, December 2016

The VMT analysis was conducted consistent with methodologies discussed in the technical white paper "Vehicle Miles Traveled Calculations Using the SANDAG Regional Travel Demand Model" prepared by the San Diego Institute of Transportation Engineers (ITE)'s Transportation Capacity and Mobility Task Force in May of 2013 (ITE 2013). This methodology disaggregates the VMT within the project influence area into three categories, internal-internal (I/I), internal-external/external-internal (I/E or E/I), and external-external (E/E). Detail description of each category is provided below:

- I/I VMT is associated with trips that have both the origin and destination within the influenced area 100% of this VMT is included in the final total VMT;
- I/E or E/I VMT is associated with trips that have either an origin or a destination within the influence area 50% of this VMT is included in the final total VMT;
- E/E VMT is associated with trips that does not have an origin or a destination within the influence area these are pass-through trips and are not included in the total VMT.

VMT Analysis Results

Based upon methodology described above, a VMT analysis was conducted for all of the study scenarios with and without the proposed project.

Table 1 displays the total VMT generated within the project influence area and the region wide VMT for the following scenarios: Existing Conditions (Year 2013; presented for informational purposes), Near-Term (2017) with and without project, and Long-Term (Year 2035) with and without project scenarios.

Without Troposcu Troject VS. With Troposcu Troject								
	Project Influence Area			San Diego Region				
Scenarios	Without Project	With Project	∆ in Value	Δ in %	Without Project	With Project	∆ in Value	∆ in %
Existing Conditions Year 2013	424,754	-	-	-	1,422,612	-	-	-
Near-Term Year 2017	531,382	521,826	-9,556	-1.80%	1,523,630	1,518,696	-4,934	-0.32%
Cumulative Year 2035	733,403	720,196	-13,207	-1.80%	1,633,653	1,629,137	-4,516	-0.28%

Table 1Vehicle Mile Traveled ComparisonWithout Proposed Project Vs. With Proposed Project

Source: SANDAG, Chen Ryan Associates; December 2016

As shown, the proposed project would reduce the VMT within the project influence area by 1.8% under both the Near-Term Year 2017 with Connection and the Cumulative Year 2035 with Connection scenarios. The proposed project would also reduce the region wide VMT by .32% under the Near-Term Year 2035 with Connection scenario and by .28% under the Cumulative Year 2035 with Connection scenario.

Reference Cited:

ITE Transportation Capacity and Mobility Task Force. "Vehicle Miles Traveled Calculations Using the SANDAG Regional Travel Demand Model." May 2013. Accessed online January 25, 2017: http://www.sandiegoite.org/wp-content/uploads/2012/08/VMT-Paper_Final.pdf

2008 Base Year								
JURISDICTION	TOTAL VMT	TOTAL Phyllis Place VMT	Two Trip End Phyllis Place VMT	One Trip End Phyllis Place VMT	NON-Phyllis Place VM			
			н	I-E and E-I				
CARLSBAD TOTAL	3,226,945	9,195	-	9,195	3,217,75			
CHULA VISTA TOTAL	3,877,838	35,745	-	35,745	3,842,09			
CORONADO TOTAL	427,628	5,943	-	5,943	421,68			
DEL MAR TOTAL	96,975	229	-	229	96,74			
EL CAJON TOTAL	2,171,522	23,965	-	23,965	2,147,5			
ENCINITAS TOTAL	1,996,144	13,450	-	13,450	1,982,6			
ESCONDIDO TOTAL	2,809,079	12,290	-	12,290	2,796,7			
External TOTAL	347,602	2,192	-	2,192	345,4			
MPERIAL BEACH TOTAL	118,009	433	-	433	117,5			
LA MESA TOTAL	1,822,372	45,198	-	45,198	1,777,1			
LEMON GROVE TOTAL	830,773	6,811	-	6,811	823,9			
NATIONAL CITY TOTAL	1,608,147	26,544	-	26,544	1,581,6			
OCEANSIDE TOTAL	3,124,343	4,281	-	4,281	3,120,0			
POWAY TOTAL	1,105,892	3,705	-	3,705	1,102,1			
Phyllis PI Study Area TOTAL	1,847,366	424,754	57,236	367,518	1,422,6			
SAN DIEGO TOTAL	36,209,407	966,595	-	966,595	35,242,8			
SAN MARCOS TOTAL	1,998,374	3,574	-	3,574	1,994,8			
SANTEE TOTAL	857,520	6,219	-	6,219	851,3			
SOLANA BEACH TOTAL	521,676	4,220	-	4,220	517,4			
Unincorporated TOTAL	17,154,226	70,688	-	70,688	17,083,5			
VISTA TOTAL	1,658,764	817	-	817	1,657,94			
REGIONWIDE TOTAL	83,810,602	1,666,848	57,236	1,609,612	82,143,7			

2017 With Connection								
JURISDICTION	TOTAL VMT	- VMT TOTAL Phyllis Place Two Trip End Phy VMT Place VMT Place VMT		One Trip End Phyllis Place VMT	NON-Phyllis Place VMT			
		I-I, I-E and E-I	Н	I-E and E-I				
CARLSBAD TOTAL	3,617,729	13,088	-	13,088	3,604,641			
CHULA VISTA TOTAL	4,514,184	44,547	-	44,547	4,469,637			
CORONADO TOTAL	445,226	6,913	-	6,913	438,313			
DEL MAR TOTAL	100,883	301	-	301	100,582			
EL CAJON TOTAL	2,263,527	27,567	-	27,567	2,235,960			
ENCINITAS TOTAL	2,190,172	16,369	-	16,369	2,173,803			
ESCONDIDO TOTAL	3,044,540	14,587	-	14,587	3,029,953			
External TOTAL	401,558	2,671	-	2,671	398,887			
IMPERIAL BEACH TOTAL	124,238	482	-	482	123,756			
LA MESA TOTAL	1,898,032	51,216	-	51,216	1,846,816			
LEMON GROVE TOTAL	871,670	7,807	-	7,807	863,863			
NATIONAL CITY TOTAL	1,759,108	32,315	-	32,315	1,726,793			
OCEANSIDE TOTAL	3,438,028	4,691	-	4,691	3,433,337			
POWAY TOTAL	1,134,929	4,376	-	4,376	1,130,553			
Phyllis PI Study Area TOTAL	2,040,522	521,826	79,384	442,442	1,518,696			
SAN DIEGO TOTAL	39,449,839	1,180,241	-	1,180,241	38,269,598			
SAN MARCOS TOTAL	2,188,902	4,066	-	4,066	2,184,836			
SANTEE TOTAL	905,103	7,716	-	7,716	897,387			
SOLANA BEACH TOTAL	599,630	6,019	-	6,019	593,611			
Unincorporated TOTAL	19,183,106	87,547	-	87,547	19,095,559			
VISTA TOTAL	1,820,597	841	-	841	1,819,756			
REGIONWIDE TOTAL	91,991,523	2,035,186	79,384	1,955,802	89,956,33			

2017 Without Connection

JURISDICTION	TOTAL VMT	TOTAL Phyllis Place Two Trip End Phyllis VMT Place VMT		One Trip End Phyllis Place VMT	NON-Phyllis Place VMT	
		I-I, I-E and E-I	I-I	I-E and E-I	E-E	
CARLSBAD TOTAL	3,617,667	12,782	-	12,782	3,604,885	
CHULA VISTA TOTAL	4,512,762	44,241	-	44,241	4,468,521	
CORONADO TOTAL	444,755	7,022	-	7,022	437,733	
DEL MAR TOTAL	100,958	288	-	288	100,670	
EL CAJON TOTAL	2,263,675	27,965	-	27,965	2,235,710	
ENCINITAS TOTAL	2,190,862	15,983	-	15,983	2,174,879	
ESCONDIDO TOTAL	3,044,090	14,634	-	14,634	3,029,456	
External TOTAL	401,544	2,681	-	2,681	398,863	
IMPERIAL BEACH TOTAL	124,117	488	-	488	123,629	
LA MESA TOTAL	1,899,106	52,096	-	52,096	1,847,010	
LEMON GROVE TOTAL	871,927	7,551	-	7,551	864,376	
NATIONAL CITY TOTAL	1,759,278	32,151	-	32,151	1,727,127	
OCEANSIDE TOTAL	3,439,724	4,555	-	4,555	3,435,169	
POWAY TOTAL	1,135,342	4,329	-	4,329	1,131,013	
Phyllis PI Study Area TOTAL	2,055,012	531,382	83,182	448,200	1,523,630	
SAN DIEGO TOTAL	39,454,336	1,172,142	-	1,172,142	38,282,194	
SAN MARCOS TOTAL	2,189,225	4,115	-	4,115	2,185,110	
SANTEE TOTAL	905,078	7,874	-	7,874	897,204	
SOLANA BEACH TOTAL	599,989	5,867	-	5,867	594,122	

Unincorporated TOTAL	19,186,130	88,062	:	88,062	19,098,068
VISTA TOTAL	1,820,792	875		875	1,819,917
REGIONWIDE TOTAL	92,016,369	2,037,083	83,182	1,953,901	89,979,286

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JURISDICTION	TOTAL VMT	TOTAL Phyllis Place VMT	Two Trip End Phyllis Place VMT	One Trip End Phyllis Place VMT	NON-Phyllis Place VMT	
		I-I, I-E and E-I	Н	I-E and E-I	E-E	
CARLSBAD TOTAL	0.00%	2.39%	0.00%	2.39%	-0.01	
CHULA VISTA TOTAL	0.03%	0.69%	0.00%	0.69%	0.02	
CORONADO TOTAL	0.11%	-1.55%	0.00%	-1.55%	0.139	
DEL MAR TOTAL	-0.07%	4.51%	0.00%	4.51%	-0.09	
EL CAJON TOTAL	-0.01%	-1.42%	0.00%	-1.42%	0.019	
ENCINITAS TOTAL	-0.03%	2.42%	0.00%	2.42%	-0.05	
ESCONDIDO TOTAL	0.01%	-0.32%	0.00%	-0.32%	0.02	
External TOTAL	0.00%	-0.37%	0.00%	-0.37%	0.019	
IMPERIAL BEACH TOTAL	0.10%	-1.23%	0.00%	-1.23%	0.10	
LA MESA TOTAL	-0.06%	-1.69%	0.00%	-1.69%	-0.019	
LEMON GROVE TOTAL	-0.03%	3.39%	0.00%	3.39%	-0.069	
NATIONAL CITY TOTAL	-0.01%	0.51%	0.00%	0.51%	-0.029	
OCEANSIDE TOTAL	-0.05%	2.99%	0.00%	2.99%	-0.05%	
POWAY TOTAL	-0.04%	1.09%	0.00%	1.09%	-0.04%	
Phyllis PI Study Area TOTAL	-0.71%	-1.80%	-4.57%	-1.28%	-0.329	
SAN DIEGO TOTAL	-0.01%	0.69%	0.00%	0.69%	-0.039	
SAN MARCOS TOTAL	-0.01%	-1.19%	0.00%	-1.19%		
SANTEE TOTAL	0.00%	-2.01%	0.00%	-2.01%	0.029	
SOLANA BEACH TOTAL	-0.06%	2.59%	0.00%	2.59%	-0.09	
Unincorporated TOTAL	-0.02%	-0.58%	0.00%	-0.58%	-0.019	
VISTA TOTAL	-0.01%	-3.89%	0.00%	-3.89%	-0.019	
REGIONWIDE TOTAL	-0.03%	-0.09%	-4.57%	0.10%	-0.03	

2035 With Connection								
JURISDICTION	TOTAL VMT	TOTAL Phyllis Place VMT	Two Trip End Phyllis Place VMT	One Trip End Phyllis Place VMT	NON-Phyllis Place VMT			
			Н	I-E and E-I				
CARLSBAD TOTAL	4,280,985	17,902	-	17,902	4,263,08			
CHULA VISTA TOTAL	5,560,953	61,573	-	61,573	5,499,38			
CORONADO TOTAL	460,416	9,138	-	9,138	451,27			
DEL MAR TOTAL	100,157	373	-	373	99,78			
EL CAJON TOTAL	2,424,920	37,208	-	37,208	2,387,71			
ENCINITAS TOTAL	2,519,222	21,619	-	21,619	2,497,60			
ESCONDIDO TOTAL	3,435,800	18,386	-	18,386	3,417,41			
External TOTAL	527,677	4,494	-	4,494	523,18			
IMPERIAL BEACH TOTAL	130,345	499	-	499	129,84			
LA MESA TOTAL	2,073,150	74,592	-	74,592	1,998,55			
LEMON GROVE TOTAL	949,320	7,089	-	7,089	942,23			
NATIONAL CITY TOTAL	1,944,596	42,272	-	42,272	1,902,32			
OCEANSIDE TOTAL	4,030,824	6,382	-	6,382	4,024,44			
POWAY TOTAL	1,292,770	5,749	-	5,749	1,287,02			
Phyllis PI Study Area TOTAL	2,349,333	720,196	116,509	603,687	1,629,13			
SAN DIEGO TOTAL	44,330,888	1,598,161	-	1,598,161	42,732,72			
SAN MARCOS TOTAL	2,606,878	4,434	-	4,434	2,602,44			
SANTEE TOTAL	1,333,222	10,832	-	10,832	1,322,39			
SOLANA BEACH TOTAL	703,747	7,916	-	7,916	695,83			
Unincorporated TOTAL	24,503,208	130,387	-	130,387	24,372,82			
VISTA TOTAL	2,174,525	815	-	815	2,173,71			
REGIONWIDE TOTAL	107,732,936	2,780,017	116,509	2,663,508	104,952,91			

2035 Without Connection								
JURISDICTION	TOTAL VMT	TOTAL VMT TOTAL Phyllis Place VMT		One Trip End Phyllis Place VMT	NON-Phyllis Place VMT			
		I-I, I-E and E-I	H	I-E and E-I				
CARLSBAD TOTAL	4,281,977	17,485	-	17,485	4,264,492			
CHULA VISTA TOTAL	5,560,992	60,910	-	60,910	5,500,082			
CORONADO TOTAL	460,549	9,321	-	9,321	451,228			
DEL MAR TOTAL	100,058	347	-	347	99,711			
EL CAJON TOTAL	2,425,507	37,559	-	37,559	2,387,948			
ENCINITAS TOTAL	2,521,012	21,028	-	21,028	2,499,984			
ESCONDIDO TOTAL	3,436,996	18,542	-	18,542	3,418,454			
External TOTAL	527,671	4,478	-	4,478	523,193			
IMPERIAL BEACH TOTAL	130,460	489	-	489	129,971			
LA MESA TOTAL	2,072,764	75,720	-	75,720	1,997,044			
LEMON GROVE TOTAL	949,843	6,799	-	6,799	943,044			
NATIONAL CITY TOTAL	1,944,105	41,699	-	41,699	1,902,406			
OCEANSIDE TOTAL	4,031,757	6,211	-	6,211	4,025,546			
POWAY TOTAL	1,291,719	5,749	-	5,749	1,285,970			
Phyllis PI Study Area TOTAL	2,367,056	733,403	121,529	611,874	1,633,653			
SAN DIEGO TOTAL	44,345,463	1,587,564	-	1,587,564	42,757,899			
SAN MARCOS TOTAL	2,606,304	4,507	-	4,507	2,601,797			
SANTEE TOTAL	1,334,217	11,090	-	11,090	1,323,127			
SOLANA BEACH TOTAL	704,073	7,656	-	7,656	696,417			
Unincorporated TOTAL	24,497,683	130,753	-	130,753	24,366,930			
VISTA TOTAL	2,175,819	836	-	836	2,174,983			
REGIONWIDE TOTAL	107,766,025	2,782,146	121,529	2,660,617	104,983,879			

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JURISDICTION	TOTAL VMT	TOTAL Phyllis Place VMT	Two Trip End Phyllis Place VMT	One Trip End Phyllis Place VMT	NON-Phyllis Place VMT			
		I-I, I-E and E-I	Н	I-E and E-I	E-E			
CARLSBAD TOTAL	-		-	-	-			
CHULA VISTA TOTAL	-	-	-	-	-			
CORONADO TOTAL	-	-	-	-	-			
DEL MAR TOTAL	-	-	-	-	-			
EL CAJON TOTAL	-	-	-	-	-			
ENCINITAS TOTAL	-	-	-	-	-			
ESCONDIDO TOTAL	-	-	-	-	-			
External TOTAL	-	-	-	-	-			
IMPERIAL BEACH TOTAL	-	-	-	-	-			
LA MESA TOTAL	-	-	-	-	-			
LEMON GROVE TOTAL	-	-	-	-	-			
NATIONAL CITY TOTAL	-	-	-	-	-			
OCEANSIDE TOTAL	-	-	-	-	-			
POWAY TOTAL	-	-	-	-	-			
Phyllis PI Study Area TOTAL	-	-	#DIV/0!	#DIV/0!				
SAN DIEGO TOTAL	-	-	-	-	-			
SAN MARCOS TOTAL	-	-	-	-	-			
SANTEE TOTAL	-	-	-	-	-			
SOLANA BEACH TOTAL	-	-	-	-	-			

Unincorporated TOTAL VISTA TOTAL	-	-	:	-	-
REGIONWIDE TOTAL	-	-	#DIV/0!	#DIV/0!	-

JURISDICTION	TOTAL VMT	TOTAL Phyllis Place VMT	Two Trip End Phyllis Place VMT	One Trip End Phyllis Place VMT	NON-Phyllis Place VMT	
		I-I, I-E and E-I	Н	I-E and E-I	E-E	
CARLSBAD TOTAL	-0.02%	2.38%	0.00%	2.38%	-0.03%	
CHULA VISTA TOTAL	0.00%	1.09%	0.00%	1.09%	-0.01%	
CORONADO TOTAL	-0.03%	-1.96%	0.00%	-1.96%	0.01%	
DEL MAR TOTAL	0.10%	7.49%	0.00%	7.49%	0.07%	
EL CAJON TOTAL	-0.02%	-0.93%	0.00%	-0.93%	-0.01%	
ENCINITAS TOTAL	-0.07%	2.81%	0.00%	2.81%	-0.10%	
ESCONDIDO TOTAL	-0.03%	-0.84%	0.00%	-0.84%	-0.03%	
External TOTAL	0.00%	0.36%	0.00%	0.36%	0.00%	
IMPERIAL BEACH TOTAL	-0.09%	2.04%	0.00%	2.04%	-0.10%	
LA MESA TOTAL	0.02%	-1.49%	0.00%	-1.49%	0.08%	
LEMON GROVE TOTAL	-0.06%	4.27%	0.00%	4.27%	-0.09%	
NATIONAL CITY TOTAL	0.03%	1.37%	0.00%	1.37%	0.00%	
OCEANSIDE TOTAL	-0.02%	2.75%	0.00%	2.75%	-0.03%	
POWAY TOTAL	0.08%	0.00%	0.00%	0.00%	0.08%	
Phyllis PI Study Area TOTAL	-0.75%	-1.80%	-4.13%	-1.34%	-0.28%	
SAN DIEGO TOTAL	-0.03%	0.67%	0.00%	0.67%	-0.06%	
SAN MARCOS TOTAL	0.02%	-1.62%	0.00%	-1.62%	0.02%	
SANTEE TOTAL	-0.07%	-2.33%	0.00%	-2.33%		
SOLANA BEACH TOTAL	-0.05%	3.40%	0.00%	3.40%	-0.08%	
Unincorporated TOTAL	0.02%	-0.28%	0.00%	-0.28%		
VISTA TOTAL	-0.06%	-2.51%	0.00%	-2.51%	-0.06%	
REGIONWIDE TOTAL	-0.03%	-0.08%	-4.13%	0.11%	-0.03%	