

Attachment 1

Otay Mesa EIFD - Public Financing Authority

Otay Mesa CIP Summary

(Preliminary, subject to change)

(in thousands)

Ref No.	Priority No. ¹	Project	PFFP No.	City CIP Project No.	Total Project Cost ⁴	Future Funding Needs
1	65	Airway Road Improvements ²	T-10.6 T-10.7 T-10.8	P-19007	\$16,500	\$16,490
2	51	Beyer Park Development	P-7.1	S-00752	\$33,636	\$17,130
3	62	Dennery Ranch NP ³	P-2	S-00636/ RD-22001	\$22,000	\$9,108
4	81	Fire Station 49	F-2	S-00784	\$22,586	\$22,500
5	65	Hidden Trails NP	P-6	S-00995	\$9,150	\$7,137
6	77	La Media Road (SR 905 to Airway, Airway to Siempre Viva)	T-25.3 T-25.4	S-15018	\$54,317	\$27,180
7	53	Palm / I-805 Interchnge	T-1	S-00869	\$29,921	\$29,814
8	N/A	Playa del Sol Parkway	T-6.1	RD-20000	\$3,120	\$0
9	73	Riviera del Sol NP	P-5	S-00999	\$9,571	\$0
10	65	Siempre Viva Road (La Media Road to Harvest Road) ²	T-19.3 T-19.4	P-19006	\$5,600	\$5,590
11	70	La Media Imprv-Siempre Viva to Truck Rte		B-19020	\$17,602	\$16,482
12	66	Otay Mesa Truck Route Phase 4		S-11060	\$30,360	\$8,485
				Total	\$254,364	\$159,915

¹Priority number is based on Adopted Fiscal Year 2022 CIP Budget.

²P-19006 and P-19007 reflect total project cost from the FY14 Otay Mesa PFFP, and appropriations per the FY22 Adopted CIP project pages.

³City Project Number was changed to RD-22001 after adoption of the budget and publication of the project page.

⁴Total Project Costs are consistent with the FY23 Adopted Budget.