



## **FISCAL YEAR 2023 DEPARTMENTAL AND OUTSIDE AGENCIES BUDGET HEARING CALENDAR**

### **CITY COUNCIL MEETINGS**

#### **MONDAY, APRIL 18, 2022**

11:00 AM Mayor presents Fiscal Year 2023 (FY23) Proposed Budget to City Council

#### **MONDAY, MAY 16, 2022 (SPECIAL)**

6:00 PM City Council Meeting for Public Input on FY23 Proposed Budget

#### **MONDAY, JUNE 13, 2022 (SPECIAL)**

9:00 AM City Council decisions on Final FY23 budget modifications and review of Fiscal Year 2022 (FY22) Third Quarter Budget Monitoring Report

### **BUDGET REVIEW COMMITTEE MEETINGS**

#### **WEDNESDAY MAY 4, 2022**

6:00 PM Public Hearing on Fiscal Year 2023 Proposed Budget

#### **WEDNESDAY, MAY 4, 2022**

9:00 AM - 12:00 PM IBA Review of FY23 Proposed Budget

Introduction from the Chief Operating Officer  
Performance and Analytics  
Homelessness Strategies and Solutions  
Office of Race & Equity  
Communications  
Office of Emergency Services

*BREAK*

2:00 PM – 5:00 PM Overview from the Chief Financial Officer  
City Treasurer  
Debt Management

Department of Finance  
Special Promotional Programs  
Citywide Program Expenditures  
Purchasing & Contracting  
Information Technology  
Risk Management  
Economic Development  
City Clerk

**THURSDAY, MAY 5, 2022**

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer -  
Kristina Peralta  
Library  
Parks & Recreation  
Cultural Affairs  
Special Events and Filming  
Compliance  
Office of Labor Standards and Enforcement  
Human Resources

*BREAK*

2:00 PM – 5:00PM Overview from the Deputy Chief Operating Officer – Alia  
Khouri  
Public Utilities  
Stormwater  
Real Estate and Airport Management  
General Services  
Fleet Operations  
Facilities

**FRIDAY, MAY 6, 2022**

9:00 AM – 12:00 PM Police  
Fire-Rescue

2:00 PM – 5:00 PM Hold

**MONDAY, MAY 9, 2022**

9:00 AM – 12:00 PM Overview from the Deputy Chief Operating Officer – Jeff Sturak  
Transportation  
Sustainability and Mobility  
Planning  
Development Services  
Environmental Services  
Engineering and Capital Projects  
Strategic Capital Projects

*BREAK*

2:00 PM – 5:00 PM Overview from the Deputy Chief Operating Officer  
(Continued).  
Capital Improvements Program  
FY22 State of the CIP 6-Month Update  
FY23 Proposed CIP Budget Overview  
Review by Funding Sources

**TUESDAY, MAY 10, 2022**

9:00 AM – 12:00 PM San Diego Convention Center Corporation  
IBA Review of Convention Center Corporation's FY23  
Proposed Budget  
San Diego Housing Commission  
Housing Innovations/Homeless Prevention and Rapid Rehousing  
IBA Review of the Housing Commission's FY23 Proposed  
Budget  
San Diego City Employees Retirement System  
IBA Review of the Retirement System's FY23 Proposed  
Budget

*BREAK*

2:00 PM – 5:00 PM City Attorney  
City Auditor  
Boards & Commissions  
Commission on Police Practices  
Government Affairs  
Civil Service Commission  
Personnel  
Ethics Commission

**THURSDAY, MAY 19, 2022**

2:00 PM FY23 May Revise and FY22 Third Quarter Budget Monitoring  
Report