



The City of San Diego
MEMORANDUM

DATE: May 5, 2016

TO: Honorable Council President Sherri Lightner and Members of the City Council

FROM: Paz Gomez, Deputy Chief Operating Officer, Infrastructure/Public Works 

SUBJECT: Updated and Improved Capital Improvement Program (CIP) Project Information Page

Council Policy No. 000-31 on Capital Improvement Program (CIP) Transparency requires, in part, that a dedicated CIP web page with individual project information be maintained and available to the public. Since adoption of this Council Policy, a web page has been maintained and available at <http://cipapp.sandiego.gov/cipdistrictnav.aspx> with basic key project data available. The Public Works Department (PWD) has received feedback on the web page from many sources, and in response to this feedback, and with the assistance from the Communications Department, we undertook an initiative to upgrade the page. Today we are pleased to announce that a fully re-designed web page has been launched and is ready for use.

The previous web page provided only basic information, such as construction start and end dates and total project cost. In comparison, the improved web page offers many new features and more transparency than before, with added interactive information about ongoing CIP projects that are managed by PWD. The improvements include, but are not limited to, a web page that is aesthetically more consistent with City style guide standards and has more informative project descriptions, more details on project schedules and costs, contractor information (for projects in construction), and funding information. Please see Attachment 1 for screenshot samples of the previous and improved web pages.

We encourage sharing and exploring the new web page. We hope you find the information useful and easy to access. As you use the site, please contact PWD with any questions or comments that you may have. PWD will continue to address any issues, as well as identify and implement improvements to the site. Should you need any assistance, please contact Caryn McGriff, Deputy Director, PWD-ECP, at cmcgriff@sandiego.gov or (619) 533-4180.

PG/ajp

Attachment: 1. BEFORE and AFTER Screenshot Samples

cc: Stephen Puetz, Chief of Staff, Office of the Mayor
Felipe Monroig, Deputy Chief of Staff/Chief of Community Engagement, Office of the Mayor
Jaymie Bradford, Deputy Chief of Staff/Chief of Policy, Office of the Mayor
Matt Awbrey, Deputy Chief of Staff/Chief of Communications, Office of the Mayor
Scott Chadwick, Chief Operating Officer
Stacey LoMedico, Assistant Chief Operating Officer
Mary Lewis, Chief Financial Officer

Andrea Tevlin, Independent Budget Analyst, Office of the Independent Budget Analyst
David Graham, Deputy Chief Operating Officer, Neighborhood Services
Ronald H. Villa, Deputy Chief Operating Officer, Internal Operations
Brian Fennessy, Chief, Fire-Rescue Department
Shelley Zimmerman, Chief, Police Department
Marshall Anderson, Director of Council Affairs, Office of the Mayor
Jonathan Behnke, Chief Information Officer
Eric Caldwell, Director, Economic Development Department
Rolando Charvel, City Comptroller
Mike Hansen, Director of Land Use & Environmental Policy, Office of the Mayor
Alejandra Gavaldon, Director of Federal Government Affairs & Water Policy, Office of the Mayor
Katherine Johnston, Director of Budget and Infrastructure Policy, Office of the Mayor
Misty Jones, Director, Library Department
Katie Keach, Director, Communications Department
Lakshmi Kommi, Director, Debt Management Department
Tracy McCraner, Director, Financial Management Department
Jeff Murphy, Director, Planning Department
James Nagelvoort, Director, Public Works Department and City Engineer
Herman Parker, Director, Park & Recreation Department
Kristina Peralta, Director, Purchasing & Contracting Department
Halla Razak, Director, Public Utilities Department
Mario Sierra, Director, Environmental Services Department
Cybele Thompson, Director, Real Estate Assets Department
Almis Udrys, Director, Performance and Analytics Department
Robert Vacchi, Director, Development Services Department
Carolyn Wormser, Director, Special Events Department
Vic Bienes, Assistant Director, Transportation & Storm Water Department
Marnell Gibson, Assistant Director, Public Works Department
Darren Greenhalgh, Assistant Director, Environmental Services
Stan Griffith, Assistant Director, Public Utilities Department
John Helminski, Assistant Director, Public Utilities Department
Thyme Curtis, Executive Director, ADA Compliance & Accessibility Department
Rania Amen, Deputy Director, Public Utilities Department
Akram Bassyouni, Deputy Director, Public Works Department
Elif Cetin, Deputy Director, Public Works Department
Myrna Dayton, Deputy Director, Public Works Department
Khouri, Rimah, Deputy Director, Public Works Department
Richard Leja, Deputy Director, Public Works Department
Caryn McGriff, Deputy Director, Public Works Department
Mark Nassar, Deputy Director, Public Works Department
Al Rechany, Deputy Director, Public Works Department
Erin Noel, Program Manager, Infrastructure Asset Management Department



Capital Improvements Program - Council District - CIP Project List

All Council Districts

Council District Map
Select a district: 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | All Districts

Council District - CIP Project List
Filter: your results using Column Headers

Project Number: Catalina Standpipe Renovation | Asset Type: Filter

Project Number	Project Name	Asset Type	Phase	City Council Districts	Project Web Page	Project Location Map
+		Preliminary Engineering		Count=64		
+		Design		Count=248		
+		Bid and Award		Count=49		
+		Construction		Count=248		
+		Post Construction		Count=81		



BEFORE



Catalina Standpipe Renovation

[Print Page](#)

General Information

Project ID	B00155
Project Description:	
This Design Build project consists of demolition of the existing 1.5 MG SP on Catalina Blvd. and replacement with a new 2.0 MG SP to increase water quality and meet increasing daily water supply demand in the Peninsula Community.	
Responsible Person	Garcia, Alex
Current Phase	Construction

Construction Schedule

Start	April 2012
Finish	April 2016

Cost

Total Project Cost	\$5,023,000
--------------------	-------------

Website Comments

None	
Updated	03/01/2016

The cost and schedule data shown here are the City's current best estimate and subject to change. Changes (if any) are updated once a month.

"Working together to engineer a better tomorrow"
 For additional information, or questions about this project please call our public information line at (619) 533-4207, or visit us online at [CIP Project Home Page](#)



Project Information Details

Catalina Standpipe Renovation

Identify Asset Type → (Water Asset)

Design Build Project

← Identify Contract Type

[Print Page](#)

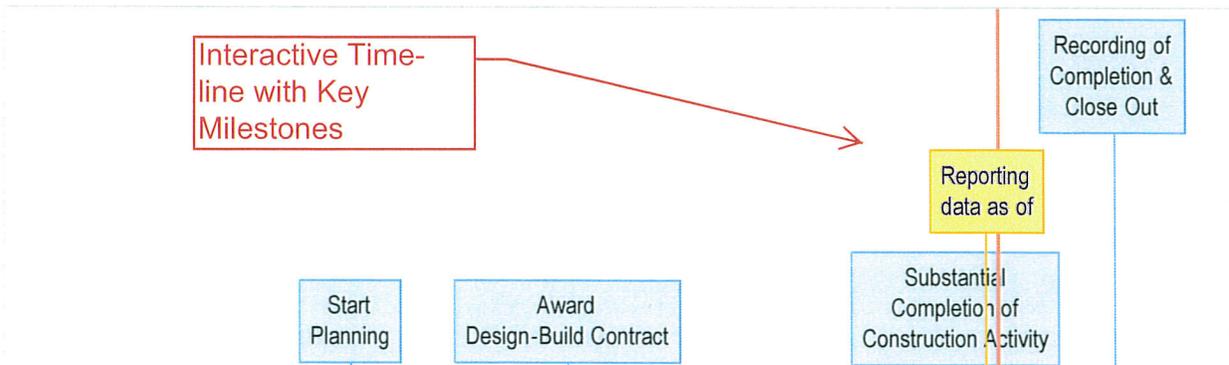
General Information

Project Identification Number:	B00155 (Water Asset)
Project Description:	This Design Build project consists of demolition of the existing 1.5 MG SP on Catalina Blvd. and replacement with a new 2.0 MG SP to increase water quality and meet increasing daily water supply demand in the Peninsula Community.
Contact Person:	Garcia, Alex
Council District(s):	← New Data Field 2
Community Area(s):	← New Data Field SUNSET CLIFFS; PENINSULA
Project Location Map:	Click Here ←

Estimated Project Schedule⁽¹⁾

New Direct Link To Location Map

Use mouse wheel to zoom in and out of timeline.





Estimated Project Dollar Amount⁽¹⁾ Staff Use ← Link Internal Site

A. Total Project Cost:⁽¹⁾ \$5,022,714

B. Funding Status:⁽³⁾ Funding Status → Fully Funded

Construction/Design-Build Activity

A. Estimated Construction/Design-Build Contract Amount: ⁽¹⁾ \$3,823,607

B. Funding Status:⁽³⁾ Funding Status → Fully Funded

C. Contractor/Design-Builder: Hazard Construction ← Contractor Name

D. Expected Contract Duration:⁽¹⁾ 48 Months
Construction Duration →

Additional Remarks

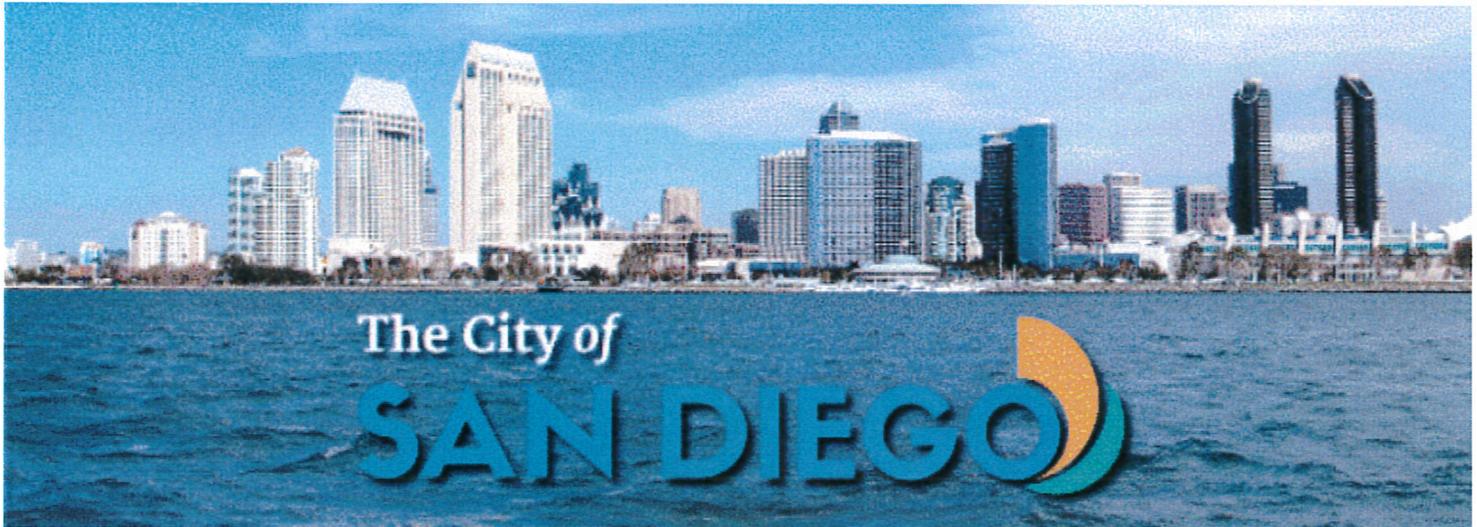
None ← Special Notes or Supporting Docs. CIP Primer

Notes:

1. The cost and schedule data shown here are the City's current best estimates and subject to frequent change. Changes (if any) are updated once a month.
2. To learn more about Capital Improvement Projects, visit: [The Citizens Guide to the Capital Improvement Program.](#)
3. Fully Funded means there are sufficient funds for construction phase and Partially Funded means that there are insufficient funds for construction phase.

For questions or concerns about the project, call the Public Works Department construction project information line at (619) 533-4207, email engineering@sandiego.gov, or [submit your inquiry online.](#)

Please reference the project name in your inquiry.



Project Information Details

Catalina Standpipe Renovation

(Water Asset)

Design Build Project

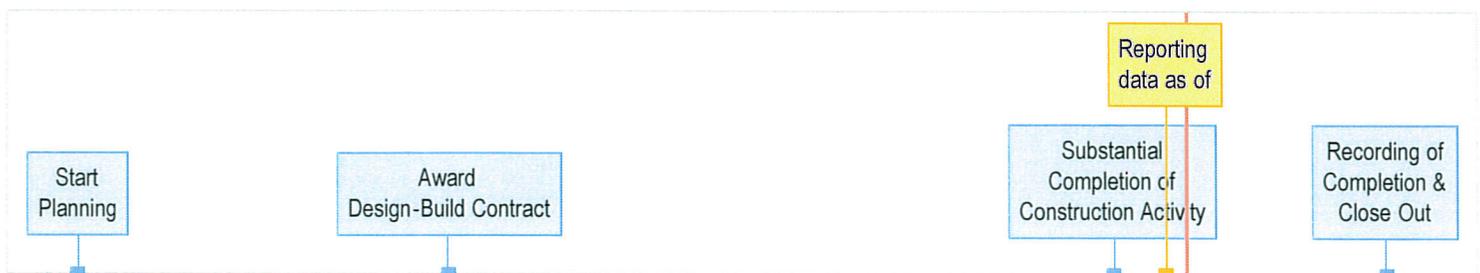
[Print Page](#)

General Information

Project Identification Number:	B00155 (Water Asset)
Project Description:	This Design Build project consists of demolition of the existing 1.5 MG SP on Catalina Blvd. and replacement with a new 2.0 MG SP to increase water quality and meet increasing daily water supply demand in the Peninsula Community.
Contact Person:	Garcia, Alex
Construction Contractor/Design-Builder:	Hazard Construction
Construction/Design - Build Activity Duration:⁽¹⁾	48 Months
Council District(s):	2
Community Area(s):	SUNSET CLIFFS; PENINSULA
Project Location Map:	Click Here

Estimated Project Schedule⁽¹⁾

Use mouse wheel to zoom in and out of timeline.



Estimated Project Dollar Amounts⁽¹⁾

A. Total Project Cost: ⁽¹⁾	\$5,023,000	
B. Project Construction/Design - Build Contract Value: ⁽¹⁾	\$3,823,607	
C. Project Allocated Budget to This Date ⁽¹⁾	\$5,087,849	← New Data Field
D. Total Expended Amount to Date: ⁽¹⁾	\$4,937,791	← New Data Field
E. Funding Status: ⁽³⁾	Fully Funded	

Additional Remarks

None

Notes:

1. The cost and schedule data shown here are the City's current best estimates and subject to frequent change. Changes (if any) are updated once a month.
2. To learn more about Capital Improvement Projects, visit: [The Citizens Guide to the Capital Improvement Program](#).
3. Fully Funded means there are sufficient funds for construction phase and Partially Funded means that there are insufficient funds for construction phase.

For questions or concerns about the project, call the Public Works Department construction project information line at (619) 533-4207, email engineering@sandiego.gov, or [submit your inquiry online](#).

Please reference the project name in your inquiry.