
REPORT TO THE CITY COUNCIL

STATUS OF THE UTILITIES UNDERGROUNDING PROGRAM FY'21

Attachment 1 - Program Status Information

- a) Status of Allocated Underground Conversion Projects
- b) Program Expenditures

Attachment I(a)
Status of Allocated Underground Conversion Projects

Rule 20 Projects in Construction Phase						
Construction Phase includes underground conversion in right of way and private properties, community forums, CIP, construction, and removal of overhead utilities						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
8	UU995	25th (SB) Street	Otay Mesa West	0.2	4	\$ 401,295
8	UU9	28th Street	Grant Hill / Logan Heights	0.6	69	\$ 1,267,157
3	UU221	30th Street (Phase IIIB)	Golden Hill / Stockton	1.3	83	\$ 436,839
8	UU11	31st Street (Distribution)	Stockton	0.6	31	\$ 800,763
8	UU386	32nd Street (Phase 1)	Stockton	0.2	12	\$ 423,246
8	UU17	32nd Street (Phase II)	Stockton	0.6	25	\$ 1,156,955
2	UU302	Baker Street / Shawnee Road	Bay Park	0.9	109	\$ 2,483,924
2	UU143	Cass Street	Pacific Beach	0.4	16	\$ 935,617
8	UU27	Cesar Chavez Parkway	Logan Heights	0.3	20	\$ 796,364
8	UU193	Coronado (SB) Avenue	Otay Mesa West / Palm City	0.4	32	\$ 736,737
2	UU8	Fanuel Street (Phase I)	Pacific Beach	0.4	14	\$ 427,577
2	UU188	Fanuel Street (Phase III)	Pacific Beach	0.8	74	\$ 1,744,516
7	UU584	Golfcrest Drive	San Carlos	0.5	44	\$ 968,426
9	UU617	Hiltop Drive (Phase I)	Mt Hope	0.7	60	\$ 1,290,758
3	UU71	Howard Avenue (Phase I)	University Heights	0.7	48	\$ 1,421,848
3	UU72	Howard Avenue (Phase II)	North Park	1.3	76	\$ 2,485,735
4	UU101	Hughes	Redwood Village / Rolando Pa	0.4	51	\$ 986,948
2	UU123	Ingulf Street	Bay Park	0.3	10	\$ 507,700
3	UU306	Lincoln Avenue	North Park / Corridor	0.7	45	\$ 1,020,321
6	UU465	Marlesta Drive / Beagle Street	Clairemont Mesa East	1	108	\$ 2,680,910
2	UU30	Mission Boulevard	Pacific Beach	0.5	24	\$ 946,538
6	UU621	Mount Acadia Boulevard	Clairemont Mesa West	0.7	81	\$ 1,761,594
9	UU24	Orange Avenue	Teralta West	0.3	51	\$ 1,030,322
3	UU611	Redwood Street Ph 1	North Park	0.2	1	\$ 2,685,422
3	UU598	San Diego Avenue	Old Town / Mission Hills	0.8	63	\$ 1,957,231
4	UU506	San Vicente Street (Phase I)	Jamacha Lomita	1.1	68	\$ 1,908,996

4	UU505	San Vicente Street (Phase II)	Jamacha Lomita	0.4	29	\$	431,103
9	UU629	Seminole Drive (Phase I)	Rolando	0.4	29	\$	642,897
9	UU630	Seminole Drive (Phase II)	Rolando	0.4	55	\$	997,481
2	UU992	Sunset Cliffs Boulevard	Ocean Beach	0.7	38	\$	1,169,086
9	UU388	Wightman Street	Fairmont Village	0.4	34	\$	707,932
Totals				18.2	1,404	\$	37,212,238

Attachment I(a)
Status of Allocated Underground Conversion Projects

Surcharge Projects in Construction Phase

Construction Phase includes underground conversion in right of way and private properties, community forums, CIP, construction, and removal of overhead utilities

CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
1	UU379	Residential Project Block 1J Pha	La Jolla 2	1.6	324	\$ 23,897,337
1	UU231	Residential Project Block 1J Pha	La Jolla	1.7	263	\$ 12,798,631
1	UU658	Residential Project Block 1M Jo	La Jolla	1.7	142	\$ 7,211,101
1	UU311	Residential Project Block 1M1	La Jolla	2.3	202	\$ 11,542,253
2	UU853	Residential Project Block 2BB Jo	Pacific Beach	1.7	251	\$ 12,804,088
2	UU854	Residential Project Block 2BB Jo	Pacific Beach	1.7	251	\$ 12,130,488
2	UU977	Residential Project Block 2S1	Mission Beach	2.3	517	\$ 19,090,853
2	UU982	Residential Project Block 2S2	Mission Beach	1.6	485	\$ 19,612,917
3	UU908	Residential Project Block 3DD	Adams North	3.8	387	\$ 19,677,936

9	UU352	Residential Project Block 3HH	Talmadge	3.3	403	\$	7,750,780
4	UU525	Residential Project Block 4J1	Ridgeview-Webster / Oakpar	2.7	326	\$	15,010,653
4	UU889	Residential Project Block 4Y	Jamacha Lomita	4.7	312	\$	21,402,691
2	UU410	Residential Project Block 6DD1	Bay Ho	3.7	525	\$	12,554,919
2	UU874	Residential Project Block 6H	Bay Park	4.4	560	\$	28,932,602
9	UU209	Residential Project Block 7G2	Rolando	2.4	307	\$	12,397,420
7	UU658	Residential Project Block 7T	Allied Gardens	3.1	389	\$	19,209,455
3	UU494	Residential Project Block 8A	Golden Hill	1.9	262	\$	6,381,520
3	UU495	Residential Project Block 8C	Golden Hill	4.7	428	\$	40,142,244
8	UU667	Residential Project Block 8R	Egger Highlands	2.7	283	\$	12,599,223
			Totals	52	6,617	\$	315,147,111

Attachment I(a)
Status of Allocated Underground Conversion Projects

Rule 20A Projects in Design Phase

Design Phase includes engineering design by all utilities, CIP design, community meetings, permitting and procuring construction contracts

CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST	
8	UU220	30th Street (Phase IIC)	Grant Hill / Logan Heights	0.8	49	\$	2,079,996
9	UU583	70th Street	College East / Rolando	0.5	49	\$	1,293,852
7	UU625	Cowles Mtn Boulevard (Phase I)	Lake Murray	0.5	46	\$	1,205,464
7	UU626	Cowles Mtn Boulevard (Phase II)	Lake Murray	0.4	33	\$	1,000,120
7	UU628	Fairmont Avenue	Grantville	0.8	31	\$	1,687,394
2	UU15	Hancock Street	Midway District	0.6	21	\$	1,336,529
4	UU616	Hilltop Drive (Phase II)	Emerald Hills	0.9	80	\$	2,314,706
2	UU141	Ingraham Street	Pacific Beach	0.5	30	\$	1,307,238
8	UU26	Iris Avenue	Otay Mesa West / San Ysidro	0.4	0	\$	783,621
6	UU22	Mt Albertine Avenue	Clairemont Mesa East	0.3	13	\$	561,195
3	UU612	Redwood Street Ph 2	North Park	0.6	106	\$	2,685,422
8	UU602	Sampson Street	Logan Heights / Barrio Logan	0.7	59	\$	1,780,965
1	UU590	Via De La Valle (Phase I)	North City / Del Mar Heights	0.4	0	\$	764,320
1	UU589	Via De La Valle (Phase II)	Via de la Valle	0.7	0	\$	1,186,426
4	UU25	Woodman Street	Encanto / Skyline	0.7	71	\$	1,737,583
Totals				8.8	588	\$	21,724,831

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Status of Allocated Underground Conversion Projects

Surcharge Projects in Design Phase						
Design Phase includes engineering design by all utilities, CIP design, community meetings, permitting and procuring construction contracts						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
1	UU659	Residential Project Block 1M Jo	La Jolla	1.1	113	\$ 4,583,659
1	UU232	Residential Project Block 1S	University City	4.1	487	\$ 19,156,943
1	UU798	Residential Project Block 1Y	Del Mar Heights / Carmel Valley	3	226	\$ 16,339,628
2	UU981	Residential Project Block 2S3	Mission Beach	1.4	511	\$ 16,920,812
9	UU915	Residential Project Block 3AA	Kensington	3.9	597	\$ 18,883,058
9	UU213	Residential Project Block 3AA1	Teralta West / Kensington	2	417	\$ 17,569,448
3	UU909	Residential Project Block 3BB	Adams North	3.8	427	\$ 17,536,816
3	UU912	Residential Project Block 3BB2	Normal Heights	2.9	433	\$ 17,849,254
4	UU899	Residential Project Block 4R1	Encanto / Emerald Hills	4.9	506	\$ 32,625,135
4	UU789	Residential Project Block 4Y1	Jamacha Lomita	2.8	359	\$ 13,816,562
2	UU875	Residential Project Block 6H1	Bay Park	3.6	660	\$ 21,495,485
6	UU499	Residential Project Block 6K	North Clairemont	4.1	424	\$ 18,547,619
6	UU857	Residential Project Block 6K1	North Clairemont	4.5	395	\$ 33,261,134
6	UU858	Residential Project Block 6K2	North Clairemont	3.4	443	\$ 17,887,097
7	UU970	Residential Project Block 7R1	Allied Gardens	3.5	500	\$ 18,598,178
7	UU949	Residential Project Block 7U	Del Cerro	3.3	224	\$ 13,320,065
9	UU823	Residential Project Block 8N	Southcrest	3.6	239	\$ 15,738,502
8	UU668	Residential Project Block 8R1	Egger Highlands	2.9	244	\$ 14,453,389

1	UU994	Via De La Valle	North City / Del Mar Heights	6.5	0	\$	23,802,012
Totals				65.3	7,205	\$	352,384,796

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Rule 20A Projects in Project Development Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
2	UU190	Cable Street (Phase I)	Ocean Beach	0.5	45	\$ 1,204,376
2	UU339	Cable Street (Phase II)	Ocean Beach	0.5	45	\$ 1,204,376
1	UU588	El Camino Real	North City	1.1	0	\$ 1,482,706
3	UU599	India Street	Midtown	1	51	\$ 2,323,647
1	UU78	Soledad Road	Pacific Beach, La Jolla	1.3	104	\$ 3,206,452
1	UU76	Sorrento Valley Road	Sorrento Valley	1	0	\$ 1,966,997
Totals				5.4	245	\$ 11,388,554

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Surcharge Projects in Project Development Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
1	UU310	Residential Projects Block 1A	La Jolla	3.2	366	\$ 17,849,838
1	UU660	Residential Projects Block 1B	La Jolla	3.1	198	\$ 14,433,019
1	UU229	Residential Projects Block 1H	La Jolla	2.7	252	\$ 6,804,048
3	UU407	Residential Projects Block 2D3	Mission Hills	3.1	359	\$ 13,762,460
3	UU852	Residential Projects Block 2F	Old Town / Mission Hills	1.8	304	\$ 10,722,798
2	UU157	Residential Projects Block 2K	Sunset Cliffs / Wooded Area	2.5	270	\$ 18,440,781
2	UU980	Residential Projects Block 2S4	Mission Beach	1.5	521	\$ 11,409,451
2	UU315	Residential Projects Block 2V1	Pacific Beach	1.9	540	\$ 11,340,791
3	UU910	Residential Projects Block 3BB1	Adams North	2.5	439	\$ 12,809,185
9	UU906	Residential Projects Block 3CC1	Kensington	3.3	405	\$ 15,326,784
3	UU911	Residential Projects Block 3Y	North Park	3.2	391	\$ 15,041,951
4	UU182	Residential Projects Block 4W	Skyline / Jamacha Lomita	2.3	263	\$ 12,504,886
4	UU292	Residential Projects Block 4X	Jamacha Lomita	1.4	284	\$ 11,609,387
4	UU293	Residential Projects Block 4X1	Jamacha Lomita	1.4	320	\$ 14,852,972
4	UU790	Residential Projects Block 4Y2	Skyline / Jamacha Lomita	2.9	339	\$ 13,802,481
2	UU878	Residential Projects Block 6B	Bay Park	3.4	389	\$ 16,902,073
2	UU879	Residential Projects Block 6B1	Bay Park	3.5	340	\$ 15,966,326
6	UU243	Residential Projects Block 6L	North Clairemont	4.6	421	\$ 21,430,905
4	UU937	Residential Projects Block 7E1	Oak Park	3.4	309	\$ 14,962,753

9	UU947	Residential Projects Block 7L1	College East	3.1	369	\$	15,276,376
9	UU957	Residential Projects Block 7O	College West	0.9	16	\$	11,901,536
7	UU700	Residential Projects Block 7Q	Allied Gardens / Grantville	3.3	364	\$	15,140,727
8	UU820	Residential Projects Block 8H	Barrio Logan	5.4	205	\$	10,205,330
8	UU819	Residential Projects Block 8I	Logan Heights	4.4	335	\$	14,532,636
8	UU827	Residential Projects Block 8Q	Egger Highlands / Palm City	6.9	169	\$	27,809,485
8	UU314	Residential Projects Block 8S	Egger Highlands	2.3	285	\$	10,436,974
Totals				78	8,453	\$	375,275,953

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Rule 20A Projects in Allocation Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
8	UU366	27th (SB) Street	Otay Mesa West	0.5	14	\$ 1,560,472
9	UU35	33rd Street	Normal Heights / Corridor	0.8	41	\$ 2,742,957
9	UU632	54th Street	College West	0.8	75	\$ 2,995,045
9	UU631	54th Street	College West	0.3	31	\$ 1,341,859
4	UU618	60th Street	Emerald Hills / Encanto	0.8	60	\$ 2,792,011
4	UU197	60th Street	Emerald Hills / Encanto	0.3	10	\$ 1,000,013
4	UU199	69th Street	Skyline	0.9	56	\$ 2,998,952
4	UU198	69th Street	Skyline	0.4	19	\$ 1,354,753
6	UU62	Auburndale Street	Clairemont Mesa East	0.4	28	\$ 1,402,746
6	UU61	Auburndale Street	Clairemont Mesa East	0.7	46	\$ 2,286,547
2	UU23	Beryl Street	Pacific Beach	0.6	39	\$ 2,177,552

4	UU102	Boren Street	Redwood Village / Rolando P	0.9	73	\$	3,137,839
3	UU145	Boundary Street	North Park	0.6	54	\$	2,275,728
3	UU146	Boundary Street	North Park	0.4	30	\$	1,395,828
6	UU304	Chandler Drive	Clairemont Mesa East	0.2	32	\$	1,040,811
4	CHVW- S2	Chollas View Segment 02	Chollas View	0.4	1	\$	1,557,794
7	UU32	Clairemont Mesa Boulevard	Tierrasanta	0.5	0	\$	1,313,329
8	UU38	Dodson Street	Grant Hill	0.2	10	\$	677,192
6	UU469	Doliva Drive	Clairemont Mesa East	0.6	34	\$	1,996,135
8	UU195	East Beyer Boulevard	San Ysidro	0.6	43	\$	2,048,910
8	UU196	East Beyer Boulevard	San Ysidro	0.4	17	\$	1,223,582
9	UU615	Euclid Avenue	Ridgeview-Webster / Chollas	0.2	11	\$	739,339
9	UU36	Home Avenue	Azalea / Hollywood Park / Sw	1	26	\$	2,976,402
8	UU226	Ingrid Avenue	Nestor	0.4	49	\$	1,571,078
3	UU501	Kite Street	Midtown	0.6	64	\$	2,495,664
4	UU480	Landscape Drive	Paradise Hills	0.5	48	\$	1,990,742
6	UU619	Limerick Avenue	Clairemont Mesa East	0.6	39	\$	2,020,226
6	UU201	Limerick Avenue	Clairemont Mesa East	0.3	17	\$	991,100
6	UU20	Mt. Everest Boulevard	Clairemont Mesa West	0.7	85	\$	2,815,562
7	UU337	Murray Road	Serra Mesa	1	70	\$	3,451,636
2	UU94	Narragansett Avenue	Point Loma Heights	0.3	33	\$	1,295,893
2	UU364	Riviera Drive	Pacific Beach	0.5	77	\$	2,404,635
3	UU116	Robinson Avenue	Hillcrest	1.2	80	\$	4,087,900
3	UU363	Robinson Avenue	North Park	0.4	12	\$	1,187,432
3	UU606	Robinson Avenue	Hillcrest	0.6	46	\$	2,137,105
3	UU607	Robinson Avenue	Hillcrest	0.7	26	\$	2,227,893
8	UU604	S 32nd Street	Logan Heights / Barrio Logan	0.6	22	\$	1,993,522
8	UU117	S 32nd Street	Logan Heights	0.7	53	\$	2,509,275
4	UU336	S 58th Street	Valencia Park	0.4	25	\$	1,333,839

7	UU585	San Diego Mission Road	Mission Valley East / Qualco	0.4	1	\$	1,130,994
9	UU307	Wightman Street	Cherokee Point	0.6	55	\$	2,170,633
9	UU309	Wightman Street	Cherokee Point	0.3	19	\$	976,556
9	UU308	Wightman Street	Cherokee Point	0.6	21	\$	1,674,674
2	UU596	Worden Street	Point Loma Heights / Loma P	0.4	39	\$	1,641,910
2	UU340	Worden Street	Point Loma Heights / Midway	0.4	15	\$	1,502,156
2	UU166	Worden Street	Point Loma Heights	0.5	3	\$	1,643,269
Totals				25.2	1,649	\$	88,289,490

Attachment I(a)
Status of Allocated Underground Conversion Projects

Surcharge Projects in Allocation Phase						
CD	CIP ID	PROJECT NAME	PROJECT LIMITS	TRENCH (Mi)	PARCELS	COST
8	BALO-01	Barrio Logan 01	Barrio Logan	2.2	201	\$ 10,343,797
2	BAPK-01	Bay Park 01	Bay Park	3.3	221	\$ 13,997,878
2	BAPK-02	Bay Park 02	Bay Park	1.7	206	\$ 8,250,799
2	BAPK-03	Bay Park 03	Bay Park	2	226	\$ 9,660,355
4	BATC-01	Bay Terraces 01	Bay Terraces	1.7	229	\$ 8,393,894
3	BRGM-01	Burlingame 01	Burlingame	1.5	207	\$ 7,819,906
4	CHVW-01	Chollas View 01	Chollas View	2.3	221	\$ 10,339,909
4	CHVW-02	Chollas View 02	Chollas View	1.9	218	\$ 9,063,962
6	CLME-02	Clairemont Mesa East 02	Clairemont Mesa East	1.7	199	\$ 8,276,872
6	CLME-06	Clairemont Mesa East 06	Clairemont Mesa East	2	192	\$ 9,017,446
6	CLME-11	Clairemont Mesa East 11	Clairemont Mesa East	2	253	\$ 9,580,315
6	CLME-13	Clairemont Mesa East 13	Clairemont Mesa East	1	139	\$ 5,008,410
6	CLME-14	Clairemont Mesa East 14	Clairemont Mesa East	1.1	168	\$ 5,881,673
6	CLME-17	Clairemont Mesa East 17	Clairemont Mesa East	1.3	155	\$ 6,195,445
6	CLME-18	Clairemont Mesa East 18	Clairemont Mesa East	1.5	203	\$ 7,313,304
6	CLMW-13	Clairemont Mesa West 13	Clairemont Mesa West	1.3	152	\$ 6,038,669
6	CLMW-15	Clairemont Mesa West 15	Clairemont Mesa West	1.6	200	\$ 7,687,637
9	CLGE-01	College East 01	College East	1.5	179	\$ 7,268,025
9	CLGE-03	College East 03	College East	1.7	220	\$ 8,780,514
7	DCRO-01	Del Cerro 01	Del Cerro	1.9	187	\$ 8,716,207
7	DCRO-02	Del Cerro 02	Del Cerro	1.8	183	\$ 8,576,486
4	ENCO-07	Encanto 07	Encanto	2.1	174	\$ 9,264,528
4	ENCO-09	Encanto 09	Encanto	2.4	212	\$ 10,931,742

9	FMVG-02	Fairmont Village 02	Fairmont Village	1.2	205	\$	6,683,176
9	FMVG-04	Fairmont Village 04	Fairmont Village	1.5	212	\$	7,528,042
3	HCST-01	Hillcrest 01	Hillcrest	3.5	275	\$	15,505,639
3	HCST-05	Hillcrest 05	Hillcrest	2.3	205	\$	10,409,443
1	JOLA-01	La Jolla 01	La Jolla	1.3	136	\$	6,109,288
1	JOLA-02	La Jolla 02	La Jolla	2.6	117	\$	9,836,590
1	JOLA-07	La Jolla 07	La Jolla	1.6	214	\$	8,343,005
1	JOLA-12	La Jolla 12	La Jolla	3.9	212	\$	15,459,025
1	JOLA-13	La Jolla 13	La Jolla	2.5	249	\$	11,597,551
1	JOLA-16	La Jolla 16	La Jolla	2.3	232	\$	10,459,539
1	JOLA-17	La Jolla 17	La Jolla	1.6	194	\$	7,972,568
2	PLYA-01	La Playa 01	La Playa	2.4	197	\$	10,636,116
7	LAMU-10	Lake Murray 10	Lake Murray	1.9	231	\$	9,170,088
7	LAMU-12	Lake Murray 12	Lake Murray	2	209	\$	9,127,710
7	LAMU-13	Lake Murray 13	Lake Murray	1.4	199	\$	7,372,680
7	VSTA-05	Linda Vista 05	Linda Vista	2.2	219	\$	10,020,351
7	VSTA-08	Linda Vista 08	Linda Vista	1.9	173	\$	8,530,933
7	VSTA-10	Linda Vista 10	Linda Vista	1.3	163	\$	6,268,740
8	LHTS-01	Logan Heights 01	Logan Heights	1.3	188	\$	6,672,390
8	LHTS-05	Logan Heights 05	Logan Heights	1.3	184	\$	6,580,202
8	LHTS-06	Logan Heights 06	Logan Heights	1.8	254	\$	9,408,934
2	PRTL-01	Loma Portal 01	Loma Portal	1.3	181	\$	6,745,820
2	PRTL-03	Loma Portal 03	Loma Portal	2.9	234	\$	12,773,796
3	MDTW-01	Midtown 01	Midtown	1.5	204	\$	7,633,869
3	MDTW-04	Midtown 04	Midtown	1.6	203	\$	8,203,795
3	MDTW-05	Midtown 05	Midtown	2.1	208	\$	10,055,658
3	MHLS-03	Mission Hills 03	Mission Hills	1.9	231	\$	9,562,016
3	MHLS-04	Mission Hills 04	Mission Hills	1.9	205	\$	8,905,237
3	NHTS-02	Normal Heights 02	Normal Heights	1.7	202	\$	8,240,098
3	NHTS-05	Normal Heights 05	Normal Heights	0.8	165	\$	4,880,266
6	NCMT-04	North Clairemont 04	North Clairemont	2	236	\$	9,653,975
3	NOPK-05	North Park 05	North Park	1.2	194	\$	7,097,671

3	NOPK-17	North Park 17	North Park	1.6	205	\$	7,999,965
3	NOPK-18	North Park 18	North Park	1.8	198	\$	8,372,219
3	NOPK-25	North Park 25	North Park	2.3	281	\$	11,269,406
4	OKPK-05	Oak Park 05	Oak Park	1.5	234	\$	8,243,079
2	OBCH-06	Ocean Beach 06	Ocean Beach	1	242	\$	6,465,954
2	OBCH-08	Ocean Beach 08	Ocean Beach	1.6	231	\$	8,052,665
2	PBCH-16	Pacific Beach 16	Pacific Beach	2.4	226	\$	11,031,080
2	PBCH-17	Pacific Beach 17	Pacific Beach	2	228	\$	9,497,702
2	PBCH-18	Pacific Beach 18	Pacific Beach	2.4	234	\$	11,206,696
2	PLMA-03	Point Loma Heights 03	Point Loma Heights	1.7	200	\$	8,208,933
4	RWDV-03	Redwood Village 03	Redwood Village	1.5	233	\$	7,963,286
9	RDGV-01	Ridgeview / Webster 01	Ridgeview / Webster	1.5	215	\$	7,602,661
9	RDGV-02	Ridgeview / Webster 02	Ridgeview / Webster	2.1	235	\$	9,874,142
9	RLDO-03	Rolando 03	Rolando	2	236	\$	9,862,203
8	YSDO-03	San Ysidro 03	San Ysidro	0.6	42	\$	2,503,619
7	SMSA-02	Serra Mesa 02	Serra Mesa	1.8	190	\$	8,433,457
7	SMSA-04	Serra Mesa 04	Serra Mesa	1.8	232	\$	8,947,513
7	SMSA-08	Serra Mesa 08	Serra Mesa	2.1	222	\$	9,689,423
4	SKYL-01	Skyline 01	Skyline	1.7	135	\$	7,454,053
4	SKYL-02	Skyline 02	Skyline	2	223	\$	9,365,889
4	SKYL-03	Skyline 03	Skyline	1.6	220	\$	7,923,551
4	SKYL-04	Skyline 04	Skyline	0.7	85	\$	3,409,754
9	SCST-01	Southcrest 01	Southcrest	2	207	\$	9,180,954
9	SCST-03	Southcrest 03	Southcrest	2.3	232	\$	10,369,903
8	STKN-01	Stockton 01	Stockton	1.2	234	\$	7,019,402
2	SUNC-01	Sunset Cliffs 01	Sunset Cliffs	1.6	200	\$	8,280,991
2	SUNC-03	Sunset Cliffs 03	Sunset Cliffs	2	229	\$	9,704,887
1	TPIN-01	Torrey Pines 01	Torrey Pines	0.8	75	\$	3,800,494
1	UCTY-02	University City 02	University City	1.9	227	\$	9,151,739
1	UCTY-03	University City 03	University City	1.6	224	\$	8,129,256
3	UHTS-02	University Heights 02	University Heights	1.8	218	\$	9,071,799

3	UHTS-05	University Heights 05	University Heights	1.6	224	\$	8,355,160
4	VAPK-01	Valencia Park 01	Valencia Park	1.6	131	\$	7,144,214
4	VAPK-02	Valencia Park 02	Valencia Park	1.3	161	\$	6,333,352
2	WOOD-01	Wooded Area 01	Wooded Area	1.9	194	\$	8,651,418
2	WOOD-02	Wooded Area 02	Wooded Area	1.4	149	\$	6,724,134
2	WOOD-03	Wooded Area 03	Wooded Area	1.9	228	\$	9,172,075
2	WOOD-04	Wooded Area 04	Wooded Area	2.8	237	\$	12,465,153
Totals				167.6	18,793	\$	800,784,165

**Capital Improvement Program (CIP) Expenditures Funded by the
Undergrounding Surcharge Fund FY'21 Periods 1-12**

Source: SAP

WBS	Project Name	FY21 Actuals
B00714	District 8 Block 8-F UUD	\$238.52
B00717	30th Street Phase III Broadway to K UUD	\$64,365.44
B00718	Trojan Ave 56th to 60th UUD	\$15,317.06
B00720	Sunset Cliffs Dr Coronado to Newport UUD	\$47,755.02
B00721	Fanual St PI Archer to Tourmaline UUD	\$69,870.80
B00722	Fanuel St III (Grand to PB Dr) SL UU188	\$433.64
B00725	San Vicente PH I-II SL UU505 - UU506	\$336.33
B00726	Moraga Ave to Idelwild UUD	\$(130.24)
B00788	Moraga Ave Ph II -Moraga Ct to Monair UUD	\$377.73
B00836	District 1 Block 1-J UUD	\$68,120.92
B00838	District 4 Block 4-Z UUD	\$24,431.27
B00841	District 8 Block 8-B UUD	\$145,711.73
B00842	District 7 Block 7-A UUD	\$(27,119.22)
B00850	Altadena/Wightman/Winona-El Cajon UUD	\$(14,932.16)
B11131	Euclid Ave UUD Streetlights (Euclid-Univ)	\$(21,784.95)
B12001	Stlight Design & Install 30th St - Ocean Vw - K St	\$2,540.21
B12055	Block 4N North Encanto UUD	\$(18,458.50)
B12064	Block 7R Allied Gardens UUD	\$17,389.17
B12065	Block 6DD Bay HO 3 UUD	\$(16,910.00)
B12066	Lincoln Av UUD (30th St-Wabash Av)	\$57,153.14
B12067	Block 2S1 South Mission Beach UUD	\$16,276.32

B12069	Potomac St UUD (Calle Tres Lomas-Sea Breeze)	\$248.25
B13143	31st Street UUD (Market St - L St)	\$32,885.43
B13144	32nd Street UUD (Market St - F St)	\$18,747.69
B13146	Howard Avenue UUD (Park Bl - I-805)	\$95,469.94
B13147	Illion St (Gardena-Milton) SL UU624	\$115.08
B13151	Block 1M UUD (La Jolla 4)	\$15,736.41
B13152	Block 4-J1 UUD (Mid City)	\$348,938.94
B13153	Block 6DD1 UUD (Clairemont Mesa)	\$98,061.44
B13154	Block 7O1 UUD (College Area)	\$377.33
B13155	Block 8C UUD (Greater Golden Hill)	\$372,292.47
B13156	28th St (Island Av-Clay St) SL UU9	\$1,821.44
B15084	Block 1M1 UUP (La Jolla)	\$1,364.65
B15085	Block 7G2 UUP	\$84,072.47
B15086	Block 6H UUP	\$307,283.98
B15087	Block 4Y UUP	\$430,358.26
B15088	25th (SB) Street UUP (Coronado-SB to Grove) - 20A	\$57,532.03
B15089	32nd Street UUP (Market to Imperial) - 20A	\$21,595.07
B15090	Baker St/Shawnee Rd UUP (Morena to Shawnee)	\$178,853.03
B15092	Wightman Street UUP (Chamoune to Euclid) - 20A	\$3,481.73
B15093	Seminole Drive UUP (Stanley to Estelle) - 20A	\$47,153.28
B15094	Mission Bl (Louring-Turquoise) SL UU30	\$3,705.75
B15095	Hilltop Drive UUP (Boundary to Toyne) - 20A	\$(15.76)
B15096	Hancock Street UUP (Wetherby to Tourquoise) - 20A	\$(56.18)
B15097	Block 8R UUP	\$66,123.17
B15098	Block 2S2 UUP	\$1,472.86
B17007	Cass St (Grand-Pacific) SL UU143	\$21,956.43
B17008	Coronado SB (Grand-Pacific) SL UU193	\$50,158.47

B17009	Golfcrest (Jackson-Wandermere) SL UU584	\$3,068.68
B17010	Hughes St (58th St to Jodi St) SL UU101	\$108,217.73
B17012	Mt Acadia (Mt Alifan-Mt Burnham)SL UU621	\$46,488.45
B17013	Seminole PH2 (El Cajon-Stanley) SL UU630	\$91,307.72
B17068	Block 3HH (Talmadge 3) Rd Imp UU352	\$(66,911.18)
B17069	Cardiff St (Wade-Carlisle) Rd Imp UU10	\$24,997.85
B17070	28th St (Island Ave-Clay St) Rd Imp UU9	\$34,891.97
B17071	Fanuel St III (Grand-PB Dr) Rd Imp UU188	\$45,401.89
B17072	Illion St (Gardena-Milton) Rd Imp UU624	\$7,557.19
B17073	Mt Alifan(Genesee-Mt Everest)Rd Imp UU21	\$9,282.97
B17074	Block 8A (Golden Hill) Rd Imp UU494	\$103,636.26
B17097	Woodrow (Calvocado-Armacost) Rd Imp UU16	\$26,735.95
B17098	San Vicente PH I-II Rd Imp UU505-UU506	\$71,305.62
B18023	Block 2BB (Pacific Beach) SL UU854	\$3,163.33
B18126	Ingulf St (Morena Bl-Erie St) Streetlights UU123	\$90,405.80
B18127	Marlesta/Beagle (Genessee/Beagle/Ashford) SL UU465	\$38,358.78
B18129	Block 7T - Allied Gardens Streetlights UU65	\$15,891.41
B18130	Orange Ave PH3 (Central - Fairmount) Stlights UU24	\$98,920.74
B18136	Howard Phase I -II(Park-Texas) Rd Imp UU71 - UU72	\$66,681.83
B18137	Coronado SB (27th SB- Madden) Rd Imp UU193	\$20,013.71
B18138	Wightman (Chamoune -Euclid) Rd Imp UU388	\$54,262.96
B18140	Mission Blvd (Loring St -Turquoise St) Rd Imp UU30	\$74,871.00
B18141	32nd St PHII (Market-Imp.) Rd Imp UU17	\$58,370.94
B18142	Block 6DD1 (Clairemont Mesa) Rd Imp UU410	\$142,255.64
B18143	Block 7O1 (College Area) Rd Imp UU973_Residential	\$5,907.45
B18144	32nd St Phase I (Market St - F St) Rd Imp UU386	\$25,527.47
B18147	31st Street (Market Street - L Street) Rd Imp UU11	\$51,570.31
B18148	Cass St (Grand Ave -Pacific Beach Dr) Rd Imp UU143	\$15,108.66

B18149	Golfcrest Dr (Jackson Dr - Wandermere)Rd Imp UU584	\$51,599.02
B18150	25th (SB) St (Coronado ave -Grove Ave)Rd Imp UU995	\$30,113.49
B18151	Hughes St (58th Street - Jodi Street) Rd Imp UU101	\$37,496.60
B18152	Block 2S1 (South Mission) Rd Imp UU977_RP	\$26,961.86
B18153	Hilltop Dr PH I(Boundary St-Toyne St) Rd Imp UU617	\$59,455.13
B18155	Block 1M (La Jolla 4) Rd Imp UU659_RP	\$117,261.72
B20045	San Diego Ave (OldTown-McKee) Streetlights UU598	\$116,913.95
B20050	Block 3DD (Adams North) Streetlighs UU908	\$7,227.36
B20095	Redwood St (Pershing-Boundary) SL UU611	\$23,677.61
B20098	Block 1Y (Torrey PN/Carmel Vly) SL UU798	\$3,564.30
B21092	CChavez Pkwy (I5-Comml St) UU27 - urgt str lights	\$35,264.65
WBS Totals		\$4,467,542.71

Attachment 1(b)
Program Expenditures

Funded Program Expenditures Funded by the Undergrounding Surcharge Fund in FY'21 Periods 1-12

Source: SAP

Description	FY21 Actuals
21002639 Archeological Monitoring - UUP	\$44,610.36
21002642 UUP- Environmental Review & Compliance	\$58,050.83
21002644 Field Inspection - UUP	\$39,729.26
21002645 Surveying - UUP	\$25,405.83
21002647 Analyst / Admin Support - UUP	\$112,027.89
21002650 SDG&E Undergrounding Expenses	\$39,784,430.77
21003103 DSD/NCC & Misc Support to Undergrounding	\$15,985.07
21003598 UU209 Block 7G2 Pilot Project	\$996,236.75
21003599 UU667 Block 8R Pilot Project	\$72,784.88
21003600 UU889 Block 4Y Pilot Project	\$7,259,320.69
21003720 UUP Facilitation & Oversight Management	\$549,289.95
21003851 UU9 28th Street PPWork-20A	\$(119.36)
21003852 UU10 Cardiff Street PPWork-20A	\$(49.72)
21003853 UU188 Fanuel Phase III PPWork-20A	\$(39.81)
21003854 UU624 Illion Street PPWork-20A	\$(49.72)
21003856 UU379 Block 1J PPWork	\$838,560.35
21004085 UU16 Woodrow Ave PPWork-20A	\$(39.81)
21004087 UU977 Block 2S1 PPWork	\$9,285.33
21004089 UU505 San Vicente St. Ph II PPWork -20A	\$48.42
21004090 UU30 Mission Blvd PPWork-20A	\$(49.72)
21004091 UU659 Block 1M-Muirlands West PPWork	\$38,876.97

21004092	UU99 Trojan Phase II PPWork-20A	\$59.37
21004093	UU973 Block 7O1 PPWork	\$13,651.24
21004123	UU386 32nd Phase I PPWork-20A	\$526.45
21004125	UU65 Block 7T PPWork	\$609.82
21004127	UU668 Block 8R1 PPWork	\$53.38
21004128	UU789 Block 4Y1 PPWork	\$149.56
21004144	UU71 Howard Ave. Phase I PPWork-20A	\$15,190.00
21004145	UU72 Howard Ave. Phase II PPWork-20A	\$34,424.22
21004146	UU231 Block 1J/Phase II PP Work	\$88,988.92
21004147	UU11 31st Street PPWork-20A	\$4,985.00
21004148	UU410 Block 6DD1-Clairemont Mesa PPWork	\$52,282.74
21004149	UU616 Hilltop Dr. Phase II PPWork-20A	\$256.34
21004161	UUP_Preliminary & Contract	\$886,688.26
21004179	UU854 Block 2BB-Pacific Beach PPWork	\$2,023,442.79
21004311	UU995 25th St. South Bay PPWork 20A	\$655.52
21004313	UU525 Block 4J1 Jobs 1-2 PPWork	\$11,972.38
21004315	UU143 Cass Street PPWork 20A	\$329.69
21004316	UU598 San Diego Ave. PPWork 20A	\$193,729.72
21004317	UU629 Seminole Drive Phase I PPWork 20A	\$11,048.79
21004318	UU193 Coronado Ave. (SB) Pvt Work 20A	\$297.72
21004319	UU8 Fanuel Street Phase I PPWork 20A	\$1,620.20
21004321	UU874 Block 6H Jobs 1-2 PPWork	\$11,370.00
21004322	UU495 Block 8C PPWork 20SD	\$64,521.88
21004450	UU232 BLK 1S (UNIVERSITY CITY) PPWORK	\$36,433.67
21004451	UU906 BLK 3CC1 (KENSINGTON) PPWORK	\$137,227.22
21004452	UU499 BLK 6K (NORTH CLAIREMONT) PPWORK	\$97,109.36
21004609	UU229 BLOCK 1H (La Jolla) PPWork	\$2,699.01
21004695	UU908 BLK 3DD	\$1,211.57

21004795	UU302 BAKER ST/SHAWNEE 20A	\$230.67
21004858	UU123 - 20A - INGLUF ST	\$738.95
21004906	UU611 REDWOOD STREET-UUP	\$4,510.00
21004996	UU27 CESAR CHAVEZ PKWAY	\$53,445.08
21004999	UU20 30TH ST PHASE C	\$2,100.00
21005012	UU590 VILLA DE LA VALLE (PHASE 1)	\$4,210.00
21005022	UU24 ORANGE AVE -UUP	\$23,377.90
21005057	UUP-20A SDG&E ROW PERMIT PROJECTS	\$85,015.00
21005146	UU352 BLK 3 HH RESIDENTIAL PROJECT	\$471.50
Internal Orders Total		\$54,536,605.86

Attachment 1(b)
Program Expenditures

San Diego Gas & Electric Co. (SDG&E) Expenditures (Period 1 - 12) Reimbursed by the Underground Surcharge Fund in FY'21

Source: SDG&E Monthly Invoices

Project Name	Limits or Community	FY 2021 Expenditures
Residential Block 1J & 1J2	La Jolla	\$ 2,961,144.82
Residential Block 1M1	Muirlands La Jolla	\$ 3,990.21
Residential Block 1M-J1	Muirlands La Jolla	\$ 1,228,043.50
Residential Block 2BB Job 1	Pacific Beach / Crown Point	\$ 465.00
Residential Block 2BB Job 2	Pacific Beach / Crown Point	\$ 5,728.17
Residential Block 2E	Mission Hills	\$ (28,878.67)
Residential Block 2S1	Mission Beach	\$ 543,780.97
Residential Block 2S2	Mission Beach	\$ 24,083.91
Residential Block 3DD	Normal Hts North	\$ 15,415.89
Residential Block 3HH	Talmadge 3	\$ 841,251.18
Residential Block 4AA	Paradise Hills	\$ (459.94)
Residential Block 4G	Lincoln Park	\$ (23,537.12)
Residential Block 4J1	Chollas Blk	\$ 94,851.75
Residential Block 4N	North Encanto	\$ (2,912.47)
Residential Block 4Y	Lomita	\$ 188,623.89
Residential Block 6DD1	Clairemont Mesa	\$ 923,935.06
Residential Block 6H	Clairemont Mesa	\$ 3,536,218.62
Residential Block 7A	Fox Canyon	\$ 39,181.79
Residential Block 7G2	Rolando	\$ 13,777.89
Residential Block 7O1	College Area	\$ 874,916.93
Residential Block 7R	Allied Gardens	\$ 172,423.60
Residential Block 8A	Golden Hills	\$ 249,399.62
Residential Block 8C	Golden Hill	\$ 5,102,726.89
Residential Block 8 F	Sherman Heights	\$ 168,006.74
Residential Block 8R	Palm City	\$ 2,864.15
Transmission Project TL621	Paradise Valley	\$ (218.48)
Transmission Project TL669	Gold Coast	\$ (8,528.53)
Transmission Project TL6 R2	CMO22 Housing Reloc	\$ (37,885.53)
	Mesa College Dr	\$ (28.32)
	Other	\$ (475.90)
Total		\$ 16,887,905.62

REPORT TO THE CITY COUNCIL

STATUS OF THE UTILITIES UNDERGROUNDING PROGRAM FY'21

Attachment 2

- a) Rule 20A Letter
- b) Report from SDG&E



4/22/2021

City of San Diego
James Nabong
1010 2nd Ave, MS608
San Diego, CA 92101
Dear James

Nabong:

Subject: 2021 – 20A Conversion Report – Summary

Every year, SDG&E notifies each municipality within our service territory of updated allocations for Rule 20A Undergrounding Conversions.

The 2021 allocation for the City of San Diego is \$ 104,598,454. Please refer to the enclosed 20A Conversion Report for information regarding your 20A allocations and balances. SDG&E funding for these allocations is based upon the number of overhead meters within each municipal jurisdiction.

The planning and scheduling of 20A Conversion projects are accomplished through municipal Underground Utility Advisory Committees (UUAC), or with appropriate personnel from each city or county. We endeavor to work with each governmental agency, within the guidelines of our filed Rule 20A to help promote underground conversion projects for the current calendar year 2021, and for the years ahead.

If I may be of further assistance, or if you have any questions, please call me at the number listed below. My hours are 7:00 AM to 4:00 PM, Monday through Friday.

Thank you for your attention to this matter. Sincerely,

X *Natalia Marsman*

Natalia Marsman

Natalia Marsman Municipality
Advisor
Email: NMarsman@sdge.com Phone: (858)
276 - 9282

2021 Rule 20A Conversion Report - SUMMARY

Work Credit Allocation Balance	
Work Credit Balance as of January 1, 2020	\$89,765,045
2020 Completed Projects	(\$4,025,775)
2020 Adjustments to previously reported projects	(\$167,392)
2021 Allocation	\$19,026,576
Work Credit Allocation Balance Total	\$104,598,454
Estimated Allocation Expenditures**	
2020 Projects in Construction	(\$131,126,624)
Estimated Allocation Expenditures** Total	(\$131,126,624)
Waitlisted Projects (Estimates)	
Active Allocated Projects in Design With Resolution	(\$46,857,919)
Waitlisted Projects (Estimates) Total	(\$46,857,919)
City of San Diego Total	(\$73,386,089)

*APPROXIMATE AMOUNT - VALUE WILL BE ADJUSTED WITH COMPLETION OF PROJECT AS ACTUAL PROJECT COSTS ARE RECORDED IN PLACE OF ESTIMATED AMOUNTS

**SDG&E IS PROVIDING THESE ESTIMATES FOR REFERENCE PURPOSES ONLY AND MAKES NO REPRESENTATIONS, WARRANTIES OR PROMISES REGARDING THE ACCURACY, TIMELINESS, QUALITY OR COMPLETENESS OF THESE ESTIMATES. ESTIMATES ARE BASED ON KNOWN, CURRENT INFORMATION AND EXISTING CIRCUMSTANCES. ACTUAL COSTS MAY CHANGE AS THE PROJECT OR CIRCUMSTANCES CHANGE. IF WORK IS BILLED, SUCH BILLS WILL BE BASED ON ACTUAL COSTS, NOT ESTIMATES. SAN DIEGO GAS & ELECTRIC COMPANY WILL NOT BE LIABLE FOR ANY DAMAGES, CAUSES OF ACTION OR LOSSES ARISING OR CLAIMED TO ARISE OUT OF THE USE OF THESE ESTIMATES.

Work Credit Allocation
Balance 2020 Completed
Projects

Wightman St #261444 (Chamoune Ave to 47th St)	(\$4,025,775)
2020 Adjustments to previously reported projects	
Credit Adj: K Street Ph 2 20A #633339 (26th St To 30th St)	\$10
Credit Adj: San Vicente St Ph2 20A #250724 (Meadowbrook Dr To San	\$3,318
Debit Adj: Illion St #153778 (Milton St to Gardena Av)	(\$112,537)
Debit Adj: Island Ave 20A Ph2 #863651	(\$40,152)
Debit Adj: Moraga Ave Ph1 #957436 (2019)	(\$27)
Debit Adj: National Av Ph1 And Ph2 #402781 (32Nd & 43Rd Streets)	(\$18,004)

Work Credit Allocation Balance Total **(\$4,193,167)**

Estimated Allocation

Expenditures2020 Projects in**

Construction

25Th St	(\$1,457,260)
28th Street - SAP #3x82731 (RFS Construction)	(\$4,261,261)
30Th Street Phase IIIB	(\$8,262,436)
31St Street 20A	(\$3,697,059)
32nd Street (Job 1)	(\$1,719,477)
32nd Street (Job 2)	(\$3,028,814)
Baker St/ Shawnee - SAP # 3x935113	(\$9,830,164)
Cardiff St - SAP #3x93829	(\$2,803,976)
Cass St	(\$3,271,840)
Cesar Chavez Pkwy	(\$3,621,564)
Coronado Ave (South Bay)	(\$4,185,619)
Faniel St (Cardeno Rd) Ph1	(\$2,827,288)
Faniel St Ph 3 - SAP #3x101434	(\$3,370,559)
Hilltop Dr Ph1	(\$4,816,297)
HOWARD AVE 20A PH 1	(\$7,574,660)
Howard Ave Ph2	(\$9,060,583)
Hughes St	(\$2,847,323)
Ingulf St	(\$3,314,559)
Iris Ave 20A (Via Suspiro to Iris Ave)	(\$3,911,567)
Lincoln Ave	(\$2,699,782)
Marlesta Dr/ Beagle St	(\$12,120,278)

Mission Blvd	(\$2,112,086)
Mount Acadia Dr 20A	(\$7,473,112)
Orange Ave	(\$8,104,580)
San Diego Ave	(\$7,570,730)
Seminole Dr Ph 2	(\$2,876,098)
Seminole Dr Ph1	(\$2,698,422)
Woodrow Ave	(\$1,609,231)
Estimated Allocation Expenditures** Total	(\$131,126,624)

Waitlisted Projects (Estimates)

Active Allocated Projects in Design With Resolution	
30Th Street Phase IIIC	(\$7,900,867)
COWLES MT BLVD 20A PH2	(\$59,994)
Cowles Mtn Blvd 20A PH1 (Blue Lake Dr to Cowles Mtn Ct)	(\$3,983,835)
Fairmount Ave	(\$3,622,051)
Hancock St	(\$2,888,574)
Hilltop Dr Ph 2	(\$5,102,649)
Ingraham St	(\$2,435,848)
Mount Albertine Ave 20A (Balboa Ave to Mt Aguilar Dr)	(\$1,323,491)
Redwood Street V1	(\$5,586,649)
SAMPSON ST 20A	(\$4,208,454)
Via De La Valle Ph2 (East of I-5)	(\$3,172,632)
Via De La Valle Rd Ph1	(\$3,269,997)
Woodman St 20A (Skyline Dr to Imperial Ave)	(\$3,302,878)
Waitlisted Projects (Estimates) Total	(\$46,857,919)

City of San Diego Total	(\$182,177,710)
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REPORT TO THE CITY COUNCIL

STATUS OF THE UTILITIES UNDERGROUNDING PROGRAM FY'21

Attachment 3

Comprehensive list of planned and active Rule 20A projects

Rule 20A Project Information

(Construction status and estimated costs from SDG&E 2021 Rule 20A Conversion Report)

Table 1: In Construction

CD	Project Title	Length (miles)	Est. Project Cost from Cal Yr. 2021 SDG&E Report	SDG&E's Latest Project Costs as of 7/22/21
8	25th (SB) Street	0.20	\$1,457,260.00	\$1,418,081.00
8	28th Street	0.60	\$4,261,261.00	\$3,891,876.00
8	30th Street (Phase IIIB)	1.28	\$8,262,436.00	\$3,457,626.00
8	31st Street (Distribution)	0.54	\$3,697,059.00	\$3,679,609.00
8	32nd Street (Phase I)	0.15	\$1,719,477.00	\$1,706,314.00
8	32nd Street (Phase II)	0.53	\$3,028,814.00	\$3,136,403.00
2	Baker Street / Shawnee Road	0.88	\$9,830,164.00	\$10,301,296.00
4	Cardiff Street	0.38	\$2,803,976.00	\$726,661.00
2	Cass Street	0.34	\$3,271,840.00	\$3,284,517.00
8	Cesar Chavez Parkway	0.28	\$3,621,564.00	\$5,709,638.00
8	Coronado (SB) Avenue	0.36	\$4,185,619.00	\$4,130,442.00
2	Fanuel Street (Phase I)	0.35	\$2,827,288.00	\$2,895,908.00
2	Fanuel Street (Phase III)	0.78	\$3,370,559.00	\$2,960,211.00
9	Hilltop Drive (Phase I)	0.70	\$4,816,297.00	\$6,173,926.00
3	Howard Avenue (Phase I)	0.61	\$7,574,660.00	\$8,133,863.00
3	Howard Avenue (Phase II)	1.27	\$9,060,583.00	\$9,941,669.00
4	Hughes Street	0.38	\$2,847,323.00	\$2,979,927.00
2	Ingulf Street	0.21	\$3,314,559.00	\$4,862,598.00
3	Lincoln Avenue	0.67	\$2,699,782.00	\$228,925.00
6	Marlesta Drive/Beagle Street	0.99	\$12,120,278.00	\$11,281,587.00
2	Mission Boulevard	0.47	\$2,112,086.00	\$2,491,962.00
6	Mount Acadia Boulevard	0.66	\$7,473,112.00	\$6,420,467.00
9	Orange Avenue	0.29	\$8,104,580.00	\$7,700,06.00
3	Redwood Street	0.95	\$2,685,422.00	\$1,809,288.00
3	San Diego Avenue	0.75	\$7,570,730.00	\$8,183,197.00
9	Seminole Drive (Phase I)	0.30	\$2,698,422.00	\$2,727,348.00
9	Seminole Drive (Phase II)	0.34	\$2,876,098.00	\$3,555,716.00
4	Woodrow Avenue	0.37	\$1,609,231.00	\$555,638.00
Totals		15.63	\$129,900,480.00	\$104,514,588.00

**Table 2: District Approved by Council
(but construction not started)**

CD	Project Title	Length (miles)	Est. Project Cost from Cal Yr. 2021 SDG&E Report	SDG&E's Latest Project Costs as of 7/22/21
8	30th Street (Phase IIIC)	0.76	\$7,900,867.00	\$7,630,311.00
9	70th Street	0.49	N/A	\$2,781,166.00
7	Cowles Mountain Boulevard (Phase I)	0.42	\$3,983,835.00	\$4,197,135.00
7	Cowles Mtn Boulevard (Phase II)	0.35	\$59,994.00	\$5,866,563.00
7	Fairmount Avenue	0.73	\$3,622,051.00	\$4,851,671.00
2	Hancock Street	0.59	\$2,888,574.00	\$6,640,846.00
4	Hilltop Drive (Phase II)	0.88	\$5,102,649.00	\$2,435,848.00
2	Ingraham Street	0.46	\$2,435,848.00	\$4,443,565.00
8	Iris Avenue	0.34	\$3,911,567.00	\$1,534,091.00
6	Mt Albertine Avenue	0.23	\$1,323,491.00	\$4,590,422.00
3	Redwood Street	1.13	\$5,586,649.00	\$9,832,471.00
8	Sampson Street	0.64	\$4,208,454.00	\$3,172,632.00
1	Via De La Valle (Phase I)	0.38	\$3,269,997.00	\$2,905,296.00
1	Via De La Valle (Phase II)	0.63	\$3,172,632.00	\$3,529,291.00
4	Woodman Street	0.64	\$3,302,878.00	\$4,197,135.00
Totals		8.67	\$50,769,486.00	\$68,608,443.00

² The 70th Street project was not included in previous March report provided by SDG&E as it was left out by mistake. SDG&E plans to correct this on the next Rule 20A report

¹ The district for Redwood Street was created through council resolution R-312192 as one project. However, SDG&E has split the project up into two phases – one that is currently in construction and one that is in the design phase.

Rule 20A Project Information (Cont'd)

Table 3: Allocated by Council (but District not created)			Table 4: Council-Approved Master Plan (but not yet allocated)								
CD	Project Title	Length (miles)	CD	Project Title	Length (miles)	CD	Project Title (Master Plan)	Length (miles)	CD	Project Title	Length (miles)
8	27th (SB) Street	0.45	2	Narragansett Avenue	0.27	9	36th Street	0.21	6	Kearny Villa Road	0.29
9	33rd Street	0.77	2	Riviera Drive	0.50	4	Alleghany Street	0.01	6	Kearny Villa Road	1.09
9	54th Street	0.27	3	Robinson Avenue	1.14	4	Alleghany Street	0.74	6	Kearny Villa Road	0.49
9	54th Street	0.77	3	Robinson Avenue	0.30	6	Ashford Street	0.40	8	La Media Road	0.49
4	60th Street	0.29	3	Robinson Avenue	0.55	6	Ashford Street	0.21	2	Lytton Street	0.14
4	60th Street	0.77	3	Robinson Avenue	0.64	6	Balboa Avenue	0.22	8	Main Street	1.28
4	69th Street	0.39	8	S 32Nd Street	0.67	2	Barnett Avenue	1.10	8	Main Street	0.92
4	69th Street	0.90	8	S 32Nd Street	0.58	4	Bayview Heights Drive	0.14	8	Main Street	0.22
6	Auburndale Street	0.63	8	S 58Th Street	0.33	8	Beyer Way (Distribution)	0.30	8	Main Street	0.70
6	Auburndale Street	0.35	7	San Diego Mission Road	0.37	8	Britannia Boulevard	0.00	8	Main Street / Wabash Boulevard	1.28
2	Beryl Street	0.56	1	Soledad Road	1.29	8	Cactus Road	0.82	6	Mercury Street	0.47
4	Boren Street	0.81	1	Sorrento Valley Road	0.95	4	Calle Tres Lomas	0.74	3	Mission Avenue	0.36
3	Boundary Street	0.55	9	Wightman Street	0.54	6	Charger Boulevard	0.62	3	Mission Avenue	0.29
3	Boundary Street	0.33	9	Wightman Street	0.51	2	Culver Way	0.72	6	Mount Acadia Boulevard	1.12
2	Cable Street (Phase I)	0.43	9	Wightman Street	0.23	4	Cumberland Street	0.64	8	National Avenue	0.44
2	Cable Street (Phase II)	0.43	2	Worden Street	0.49	8	Curran Street	1.52	8	National Avenue	1.86
6	Chandler Drive	0.19	2	Worden Street	0.39	4	Division Street	1.17	2	Nimitz Boulevard	0.59
4	Chollas View Segment 02	0.39	2	Worden Street	0.38	4	Division Street	0.34	3	North Park Way	0.68
6	Clairemont Mesa Boulevard	0.45	Total miles		28.19	8	East Beyer Boulevard	1.19	8	Ocean View Boulevard	0.62
8	Dodson Street	0.14				2	Ebers Street	0.28	2	Pacific Highway	0.34
6	Doliva Drive	0.55				2	Ebers Street	0.32	2	Pacific Highway	0.13
8	East Beyer Boulevard	0.55				2	Ebers Street	0.20	4	Parkside Avenue	0.36
8	East Beyer Boulevard	0.32				2	Ebers Street	0.98	2	Point Loma Avenue	0.31
1	El Camino Real	1.05				4	Euclid Avenue	0.58	4	Reo Drive	0.09
9	Euclid Avenue	0.16				4	Federal Boulevard	0.76	3	Reynard Way	1.22
9	Home Avenue	0.97				4	Federal Boulevard	0.25	3	Reynard Way	0.77
3	India Street	0.93				3	Grape Street	0.18	8	Saturn Boulevard To 15Th Street	0.52
2	Ingrid Avenue	0.31				8	Harbor Drive	1.69	3	Sutter Street	0.32
3	Kite Street	0.59				3	Hawthorn Street	0.41	3	Upas Street	0.35
4	Landscape Drive	0.46				8	Hollister Street	1.70	3	Utah Street	0.53
6	Limerick Avenue	0.25				8	Hollister Street	0.85	3	Utah Street	0.28
6	Limerick Avenue	0.54				9	Home Avenue	0.69	4	Valley Road	0.19
6	Mt. Everest Boulevard	0.64				8	Imperial Avenue	0.15	9	Wightman Street	0.55
7	Murray Road	0.93				3	Junipero Street	0.58	Total miles		40.01

