



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

BARRIO LOGAN

FUND #400128 - Established 2/12/02
As of March 31, 2020

TOTAL REVENUES (Including Interest): **\$4,063,084**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,041
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,235
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,724
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,273
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations		107,849	389,000
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road		178,437	306,300
B-17042	T-21	ADA Barrio Logan CR PROW-S2		2,381	67,000
B-17113	P-7	Chollas Creek to Bayshore Multi Use Path		0	410,000
B-20060	P-1	Chicano Park Improvements Phase III		29,244	528,825
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2		696,022	700,000
S-18008	P-6	Chicano Park Recreation Center		465,496	525,000
		Administration Costs (2002 to Present)		299,850	297,848
Total Expended/Budgeted				\$2,580,551	\$4,025,246

FUND BALANCE: **\$37,837**

Pending Adjustments

Anticipated Commitments

Administration 16,000

TOTAL PENDING ADJUSTMENTS: **\$16,000**

ADJUSTED FUND BALANCE: **\$21,837**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>