



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**BARRIO LOGAN
FUND #400128 - Established 2/12/02
As of March 31, 2021**

TOTAL REVENUES (Including Interest): **\$4,119,402**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
ABT00001	P-6	City Facilities Improvements		0	0
AGF00007		Park Improvements		0	0
AIA00001		Bicycle Facilities		0	0
AIK00003		Sidewalk Repair and Reconstruction		0	0
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,041
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,235
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,724
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,273
AIL00005	T-21	Traffic Signals Modification		0	0
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations		157,337	389,000
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road		306,300	306,300
B-17042	T-21	ADA Barrio Logan CR PROW-S2		5,141	67,000
B-17113	P-7	Chollas Creek to Bayshore Multi Use Path		0	447,109
B-20060	P-1	Chicano Park Improvements Phase III		90,921	528,825
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2		698,004	698,004
S-18008	P-6	Chicano Park Recreation Center		495,020	525,000
		Administration Costs (2002 to Present)		327,406	338,934
Total Expended/Budgeted				\$2,881,401	\$4,101,445
				FUND BALANCE:	\$17,957

Pending Adjustments		
Action	Anticipated Commitments	Amount
	Administration	17,000
TOTAL PENDING ADJUSTMENTS:		\$17,000
ADJUSTED FUND BALANCE:		\$957

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>