



**BUDGET REVIEW COMMITTEE MEETING
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**Councilmember Todd Gloria, Chair
Council President Sherri Lightner, Vice Chair
Councilmember Lorie Zapf
Councilmember Myrtle Cole
Councilmember Mark Kersey
Councilmember Chris Cate
Councilmember Scott Sherman
Councilmember David Alvarez
Council President Pro Tem Marti Emerald**

**AGENDA FOR THE COMMITTEE MEETING OF
WEDNESDAY, MAY 4, 2016 AT 9:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET, SAN DIEGO, CA 92101**

**For information, contact Jessica Lawrence, Council Committee Consultant
Email: JLawrence@sandiego.gov Phone: 619-236-7787**

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ROLL CALL

NON-AGENDA PUBLIC COMMENT: This portion of the agenda provides an opportunity for members of the public to address the Committee on items of interest within the jurisdiction of the Committee. (Comments relating to items on today’s docket are to be taken at the time the item is heard.) Per Section 22.0101, Rule 2.6.2, of the San Diego Municipal Code, comments **are limited to two (2) minutes** and are non-debatable. To exercise this right, members of the public must submit a Public Comment Request form prior to the meeting. At the conclusion of the comment, the Committee Chair has the discretion to determine appropriate disposition of the matter. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Committee on any issue brought forth under Non-Agenda Public Comment.

COMMITTEE MEMBERS, MAYOR, INDEPENDENT BUDGET ANALYST, CITY ATTORNEY COMMENT

DISCUSSION AGENDA:

ITEM-1: [FY 2017 BUDGET HEARING](#) [IBA Review of the FY 2017 Proposed Budget](#)

9:00 am – 12:00 pm Introduction from the Chief Operating Officer

[IBA Review of FY 2017 Proposed Budget](#)

[Police](#)

[Fire-Rescue \(EMS\)](#)

[Office of Homeland Security](#)

BREAK

2:00 pm – 5:00 pm

[San Diego Convention Center Corporation](#)

[Financial Management Technical Review of the
Convention Center Corporation's FY 2017 Proposed
Budget](#)

[IBA Review of the Convention Center Corporation's FY
2017 Proposed Budget](#)

[Overview from the Chief Financial Officer – Finance Branch](#)

[City Treasurer](#)

[Risk Management](#)

[Financial Management](#)

[Citywide Program Expenditures](#)

[Performance & Analytics Department](#)

[Office of the Assistant Chief Operating Officer](#)

Corporate Partnerships & Development
ADA Compliance & Accessibility
Special Events and Filming



Todd Gloria
Chair