



REPORT

THE CITY OF SAN DIEGO TO THE PARKS AND RECREATION BOARD

DATE ISSUED: January 20, 2022 REPORT NO. 203
ATTENTION: San Diego Park and Recreation Board Agenda of January 20, 2022
SUBJECT: State Grants Update

SUMMARY

Over the past two years, the Parks and Recreation Department applied for and been awarded approximately \$42.5 million in State grants for capital projects. This informational report provides an overview and status update of the grants that the Department currently manages.

BACKGROUND

Each year, the Parks and Recreation Department applies for grants to supplement funding for a variety of activities, including the Department's capital improvements program budget as well as a variety of operations and programs. The State of California is frequently a partner in providing funding to the Department, including a series of specified grants to the City in Fiscal Years 2019 and 2021. The Department is currently managing 19 State grants for 18 projects for a total amount of \$42,565,602.

The Department applies for grants from several State funding sources, such as Proposition 68, and staff partner with Engineering and Capital Projects to deliver the projects within the grant performance period. Numerous projects also received specified grants from the adopted State budget in allocations over two fiscal years, 2019 and 2021. This report outlines currently active projects that have received grant funds and provides their current status.

DISCUSSION

Below is a status update of State grants the Department is currently administering:

1. Balboa Park Botanical Building Improvements

- **Award Amount:** \$8,000,000
- **Type of Grant Award:** State Specified Grant FY 2019 (California State Parks)
- **Other Funding:** \$13,153,000 (Commercial Paper and Regional Park Improvement Fund)
- **Total Project Cost:** \$21,153,000
- **Project Number:** S200005
- **Status:** The project is currently in design with the Engineering and Capital Projects Department.

- **Schedule:** This is a design/build contract, meaning design and construction are being worked on simultaneously. The Botanical Building closed to the public on January 1, 2022, and staff is currently preparing the building for construction, which is scheduled to begin in the spring. The project is currently anticipated to be complete in spring 2023.
- **Notes:** The grant performance period is three years from date of award. As such, staff has requested an 18-month extension, which is currently awaiting State approval. The extension would extend the timeframe for construction completion to December 2023. This project is a partner project with Forever Balboa Park, which is independently fund raising for a second phase of the project.

2. Balboa Park Casa Del Prado Improvements

- **Award Amount:** \$5,700,000
- **Type of Grant Award:** State Specified Grants FY 2021 (California Natural Resources Agency and California State Parks)
- **Other Funding:** \$200,000 (Capital Outlay)
- **Total Project Cost:** \$5,900,000
- **Project Number:** S22007
- **Status:** The project is currently in preliminary engineering with the Engineering and Capital Projects Department. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022.
- **Schedule:** Schedule will be determined once preliminary engineering is completed.
- **Notes:** All work must be complete by March 2024.

3. Balboa Park House of Pacific Relations - International Cottages Expansion

- **Award Amount:** \$400,000
- **Type of Grant Award:** State Specified Grant FY 2019 (California State Parks)
- **Other Funding:** \$350,000 (Capital Outlay)
- **Total Project Cost:** \$750,000 from City and State funding sources plus private philanthropy from the House of Pacific Relations (special use permittee) and the various international cottages
- **Project Number:** B20078
- **Status:** Staff is working with the construction contractor to address final items on the construction punch list. The contractor is in the process of turning the facility over to the House of Pacific Relations for operations.
- **Schedule:** Final construction activities are nearly complete, and staff will close the project upon satisfactory completion.

4. Barnes Tennis Center - Billie Jean King Tennis Court Renovation

- **Award Amount:** \$2,500,000

- **Type of Grant Award:** State Specified Grant FY 2021 (California Natural Resources Agency)
- **Other Funding:** \$2,500,000
- **Total Project Cost:** \$2,500,000
- **Project Number:** RD22005
- **Status:** This project will be completed by Youth Tennis San Diego, which is the leaseholder for Barnes Tennis Center. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022. Staff will negotiate a reimbursement agreement with the leaseholder thereafter.
- **Schedule:** This project will be completed by the leaseholder. Per grant guidelines, all work must be complete by March 2026.

5. Beyer Community Park Development Phase I

- **Award Amount:** \$8,500,000
- **Type of Grant Award:** Proposition 68 Grant (California State Parks)
- **Other Funding:** \$4,805,767 (San Ysidro and Otay Mesa Development Impact Fees); staff working to identify additional funding
- **Total Project Cost:** \$16,805,767
- **Project Number:** S00752
- **Status:** The project is currently in design with the Engineering and Capital Projects Department.
- **Schedule:** Design is expected to be complete in summer 2022. Bid and award is anticipated to begin in summer 2022 and be complete in winter 2023. Construction will start in winter 2023 and be complete by winter 2025.

6. Chollas Lake Improvements - Electrical Upgrades

- **Award Amount:** \$752,000
- **Type of Grant Award:** State Specified Grant FY 2021 (California State Parks)
- **Other Funding:** \$640,034 (Regional Park Improvement Funds)
- **Total Project Cost:** \$1,392,034
- **Project Number:** L18001
- **Status:** This project is currently in design with the Engineering and Capital Projects Department. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022.
- **Schedule:** Design is anticipated to be complete in winter 2022. Bid and award is expected to start soon thereafter. Construction is anticipated to start in mid-2022 and be complete by fall 2022.

7. Jerabek Neighborhood Park Improvements

- **Award Amount:** \$3,880,000
- **Type of Grant Award:** State Specified Grant FY 2019 (California State Parks)
- **Other Funding:** \$184,451 (General Fund and Antenna Lease Revenue)
- **Total Project Cost:** \$4,714,000
- **Project Number:** S20007
- **Status:** This project is currently in design with the Engineering and Capital Projects Department.
- **Schedule:** The grant performance period is three years from date of award. As such, staff has requested an 18-month extension, which is currently awaiting State approval. The extension would extend the timeframe for construction completion to December 2023.

8. John F. Kennedy Neighborhood Park Restroom and Playground Improvements – Shade Structure

- **Award Amount:** \$250,000
- **Type of Grant Award:** State Specified Grant FY 2021 (California State Parks)
- **Other Funding:** \$3,552,774 (Community Development Block Grant, Development Impact Fees)
- **Total Project Cost:** \$3,802,774
- **Project Number:** B18005
- **Status:** The project is currently in design with the Engineering and Capital Projects Department. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022.
- **Schedule:** Design is anticipated to be complete in spring 2022. Bid and award is expected to start in spring 2022 and be complete in fall 2022. Construction is expected to start in fall 2022 and be complete in summer 2023.

9. Mission Bay Park – Robb Field Playground – Shade Structure

- **Award Amount:** \$250,000
- **Type of Grant Award:** State Specified Grant FY 2021 (California State Parks)
- **Other Funding:** \$171,000
- **Total Project Cost:** \$709,000
- **Project Number:** B19175
- **Status:** This project is currently in design with the Engineering and Capital Projects Department. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022.
- **Schedule:** Design is expected to be complete in spring 2024. Bid and award is expected to be complete in fall 2024. Construction is anticipated to be complete by spring 2026.

10. Mission Trails Regional Park Trail System Management

- **Award Amount:** \$100,000
- **Type of Grant Award:** State Specified Grant FY 2021 (California State Parks)
- **Other Funding:** None
- **Total Project Cost:** \$100,000
- **Project Number:** RD20004
- **Status:** This project will be completed by the Mission Trails Regional Park Foundation and may include operations and maintenance expenses in addition to capital improvements. Scoping of the project is currently underway. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022. Staff will negotiate a reimbursement agreement with the Mission Trails Regional Park Foundation thereafter.
- **Schedule:** This project will be completed by the Mission Trails Regional Park Foundation. All work must be complete by March 2024.

11. Mission Trails Regional Park – West Sycamore Staging Area Shade Structure

- **Award Amount:** \$250,000
- **Type of Grant Award:** State Specified Grant FY 2021 (California State Parks)
- **Other Funding:** \$669,490 (Mission Trails Regional Park Antenna Fund)
- **Total Project Cost:** \$2,128,270
- **Project Number:** B20054
- **Status:** This project is currently in design with the Engineering and Capital Projects Department. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022.
- **Schedule:** Design is anticipated to end in fall 2022. Bid and award is expected to be complete by winter 2023. Construction is expected to begin thereafter and completed by fall 2023.

12. Mountain View Sports Court Accessibility Improvements

- **Award Amount:** \$177,952
- **Type of Grant Award:** State Per Capita Grant Funds (California State Parks)
- **Other Funding:** \$95,403 (Infrastructure Funds)
- **Total Project Cost:** \$505,683
- **Project Number:** B21114
- **Status:** The project is currently in design with the Engineering and Capital Projects Department. The project will provide for accessible paths of travel to the sports courts. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022.
- **Schedule:** Project schedule is still being determined. Per grant guideline, the project needs to be completed by March 2024.

13. Mountain View Sport Court Upgrades

- **Award Amount:** \$340,000
- **Type of Grant Award:** California Youth Soccer and Recreation Development Program
- **Other Funding:** \$1,001,735 (Infrastructure Funds, Antenna Lease Revenue, Development Impact Fees, and Capital Outlay)
- **Total Project Cost:** \$1,481,650
- **Project Number:** B18192
- **Status:** Design of the sports courts is completed, and the Engineering and Capital Projects Department currently reports the project is in the bid and award phase.
- **Schedule:** Bid and award is anticipated to be completed in winter 2022. Construction to replace existing hard courts with new sports courts is planned to begin thereafter.

14. Ocean Beach Pier Replacement

- **Award Amount:** \$8,400,000
- **Type of Grant Award:** State Specified Grant FY 2021 (California State Parks)
- **Other Funding:** To Be Determined
- **Total Project Cost:** To Be Determined
- **Project Number:** L22001
- **Status:** This project provides for the full replacement of the Ocean Beach Pier and is currently in preliminary engineering and project scoping with the Engineering and Capital Projects Department. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022.
- **Schedule:** The schedule for this project is still being developed. Design work authorized by these funds must be completed by March 2024.
- **Notes:** A separate emergency project is under construction currently to restore access to the damaged sections of the existing pier.

15. Rancho Bernardo Community Park Dog Off-Leash Area and Accessibility Improvements

- **Award Amount:** \$485,000
- **Type of Grant Award:** State Specified Grant FY 2019 (California State Parks)
- **Other Funding:** \$1,118,252
- **Total Project Cost:** \$1,603,252
- **Project Number:** L20000
- **Status:** This project is currently in design with the Engineering and Capital Projects Department.
- **Schedule:** Design is anticipated to be completed in spring 2023. Bid and award is expected to be completed by summer 2023. Construction is expected to be completed by summer 2024.

- **Notes:** Staff requested a 24-month extension and is awaiting State approval. The extension would extend the construction completion date to March 2024.

16. Rancho Bernardo Community Park – Ed Brown Senior Center Improvements

- **Award Amount:** \$300,000
- **Type of Grant Award:** State Specified Grant FY 2021 (California Natural Resources Agency)
- **Other Funding:** None
- **Total Project Cost:** \$300,000
- **Project Number:** RD22003
- **Status:** This project will be completed by the special use permittee. The request for the City Council to accept these funds is currently routing with a goal to reach City Council in February 2022. Staff will negotiate a reimbursement agreement with the special use permittee thereafter.
- **Schedule:** Staff will work with the special use permittee to determine the schedule. According to grant guidelines, all work must be completed by March 2026.

17. Skyline Community Park Improvements and Development of Hawk (Guymon Street) Pocket Park and Horton Elementary Joint Use Area

- **Award Amount:** \$1,482,256
- **Type of Grant Award:** California Housing and Community Development
- **Other Funding:** \$1,109,504 (Antenna Lease Revenue, Parks and Recreation District Funds, Development Impact Fees, Capital Outlay, General Fund, and Commercial Paper)
- **Total Project Cost:** \$2,591,760
- **Project Number:** S15038
- **Status:** All improvements by the Engineering and Capital Projects Department are complete and open to the public, including the new Hawk Pocket Park and Horton Elementary Joint Use Area. This project is complete and is currently closing.
- **Schedule:** The project should be closed by summer 2022.

18. Sunset Cliffs Natural Park Habitat Restoration Phase II

- **Award Amount:** \$800,000
- **Type of Grant Award:** California Coastal Conservancy
- **Other Funding:** \$4,492,299 (Sunset Cliffs Natural Park Fund and Regional Parks Improvement Fund)
- **Total Project Cost:** \$5,292,299
- **Project Number:** L16001

- **Status:** The construction phase of this project has been completed by the Engineering and Capital Projects Department and is currently in its observation and monitoring period to ensure success of revegetation efforts.
- **Schedule:** Monitoring of the project area is expected to be complete in July 2025.

We look forward to continuing to work closely with the Park and Recreation Board on our ongoing efforts to seek and secure grant funding. Future opportunities include additional State specified grants and federal stimulus funding, which we will monitor in partnership with the Grants Division of the Government Affairs Department.

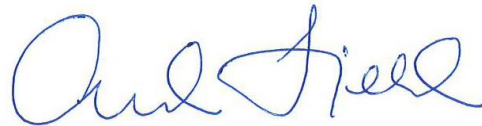
If you have any questions about project selection and the grant application and award process, please contact Ryan Barbrick, Capital Projects and Grants Supervising Management Analyst, at rbarbrick@sandiego.gov or (619) 235-1185.

Respectfully submitted,



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