Project Summary

Project Name: Balboa Park Pipeline Replacement Phase III

WBS Number: (<u>B-17141 [W]/B-17134 [S]</u>)

Department: Engineering & Capital Projects Department

Asset Type: 2000 Public Utilities – SWR WTR

SAP (PS) Asset Types: KB – Water – Distribution Sys – Distribution

Delivery Method: Design-Bid-Build

Location: Council District 3, Balboa Park Community

Scope of Work:

Construction consists of approximate 6,502 LF replacement, realignment and installation of new water mains, abandonment of 5,392 LF water main, along with replacement and rehabilitation of 2,923 LF of sewer main. Abandonment of 1,228 LF of sewer main. 8 abandoned manholes and installation of 13 new manholes. Associated improvements will include water services, fire hydrants, and sewer laterals.

Project Schedule:

Approximate Construction Dates: April 2021 – May 2023

LNTP: February 11, 2021

NTP: TBD

Construction Duration: 410 Working Days

Construction Schedule: Mileage = 1.25 miles (W) 0.57 miles (S), Includes Award to NTP, property access permit acquisition, BOBU, does not include maintenance &/or mitigation

Project Cost:

Total Estimated Cost: \$5,200,000.00

Contract Amount: \$3,779,328.39

Water: \$2,846,852.39

Sewer: \$932,475.75

Phase Funded:

Cost Summary	B17134 (700008)	B17141 (700010)	Totals
Previous phase(s)	\$0.00	\$0.00	\$0.00
This request	\$932,475.75	\$1,161,160.75	\$2,093,636.50
Future phase(s)	\$0.00	\$1,685,691.89	\$1,685,691.89
Totals	\$932,475.75	\$2,846,852.64	\$3,779,328.39

Contractor: Burtech Pipeline, Inc.

Contact Info:

Project Manager: Regan Owen 619-533-5205 or (<u>Rowen@sandiego.gov</u>) Construction Manager: Riyadh Makani 858-627-3285 or (<u>RMakani@sandiego.gov</u>)





BALBOA PARK PHASE III

SENIOR ENGINEER Alex Sleiman 619-533-7588

PROJECT MANAGER Regan Owen 619-533-5205

PROJECT ENGINEER **Rashid Zandian** 619-533-5286

FOR QUESTIONS ABOUT THIS PROJECT Call: 619-533-4207 Email: engineering@sandiego.gov



Legend

Water - Replace Sewer Replace

Water Abandoned — Sewer Abandoned——— Sewer - New main

Sewer Rehab

COMMUNITY NAME: BALBOA PARK Date: APRIL 25, 2019

COUNCIL DISTRICT: 3



SAP ID: B17134 (S) \ B17141 (W)