

Parks and Recreation Department

# Report: Balboa Park: Framework for the Future

Balboa Park Committee  
July 22, 2021



# Framework for the Future

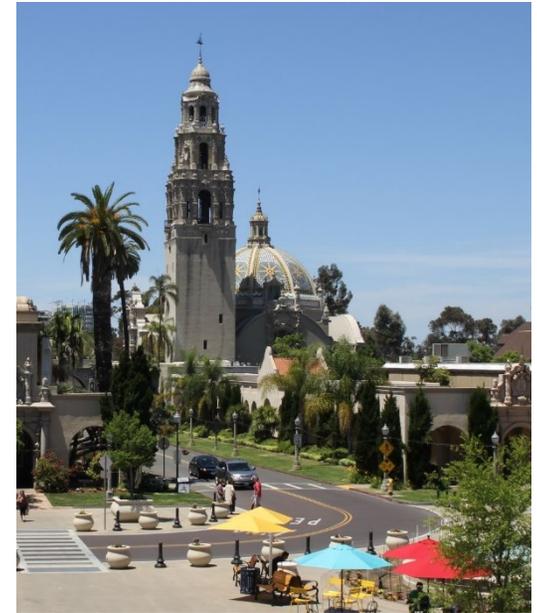
**Goal:** to inform strategic decision-making and investment by aligning priorities, resources and experiences visitors want to enjoy in Balboa Park.

**Today:** requesting approval of the Request for Proposals (RFP) for consulting services to develop a Prioritization Framework for Balboa Park



# Scope of Services

- ❖ Review Existing Plans and Documents
- ❖ Coordinate with Other Initiatives Underway in Balboa Park
- ❖ Compile a Comprehensive Project List
- ❖ Collate a Facilities Assessment and Building Conditions Report
- ❖ Develop a Project Scoring System
- ❖ Document the Process from Concept to Completion
- ❖ Engage the Public and Park Stakeholders
- ❖ Deliver a Comprehensive Prioritization Framework
- ❖ Ensure Approval, Revisions, and Commitment





- **Timeframe**
  - RFP to City's Purchasing and Contracting Department by the end of July
  - Retention of Consultant during Fall 2021
  - Completion of Scope of Services over 18 months (Spring 2023)
- **Other Initiatives Pending**
  - Mobility, Circulation, Parking Recommendations
  - Sustainable Funding and Governance Analysis



# Questions?

# Thank you for your continued support!