



**BUDGET REVIEW COMMITTEE MEETING  
OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO**

**Councilmember Todd Gloria, Chair  
Council President Sherri Lightner, Vice Chair  
Councilmember Lorie Zapf  
Councilmember Myrtle Cole  
Councilmember Mark Kersey  
Councilmember Chris Cate  
Councilmember Scott Sherman  
Councilmember David Alvarez  
Council President Pro Tem Marti Emerald**

**AGENDA FOR THE COMMITTEE MEETING OF  
THURSDAY, MAY 19, 2016 AT 2:00 P.M.  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS – 12<sup>TH</sup> FLOOR  
202 “C” STREET, SAN DIEGO, CA 92101**

**For information, contact Jessica Lawrence, Council Committee Consultant  
Email: [JLawrence@sandiego.gov](mailto:JLawrence@sandiego.gov) Phone: 619-236-7787**

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This information will be made available in alternative formats upon request, as required by the Americans with Disabilities Act (ADA), by contacting the Committee Liaison at (619) 533-3984 or [MWallace@sandiego.gov](mailto:MWallace@sandiego.gov). Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging from five business days to two weeks. Please keep this in mind and provide as much advance notice as possible in order to ensure availability. Assistive Listening Devices (ALDs) are available in Council Committee Room upon request.

**ROLL CALL**

**NON-AGENDA PUBLIC COMMENT:** This portion of the agenda provides an opportunity for members of the public to address the Committee on items of interest within the jurisdiction of the Committee. (Comments relating to items on today’s docket are to be taken at the time the item is heard.) Per Section 22.0101, Rule 2.6.2, of the San Diego Municipal Code, comments **are limited to two (2) minutes** and are non-debatable. To exercise this right, members of the public must submit a Public Comment Request form **prior** to the meeting. At the conclusion of the comment, the Committee Chair has the discretion to determine appropriate disposition of the matter. Pursuant to open meeting laws, no

discussion or action, other than a referral, shall be taken by the Committee on any issue brought forth under Non-Agenda Public Comment.

**COMMITTEE MEMBERS, MAYOR, INDEPENDENT BUDGET ANALYST, CITY ATTORNEY COMMENT**

**DISCUSSION AGENDA:**

- ITEM-1: Review report from the Financial Management Department requesting Council approval of [FISCAL YEAR 2016 YEAR-END BUDGET MONITORING REPORT](#) [PowerPoint](#)
- ITEM-2: Review report from the Financial Management Department regarding [MAYOR'S MAY REVISION TO THE FISCAL YEAR 2017 PROPOSED BUDGET](#) [PowerPoint](#)



Todd Gloria  
Chair