



**COUNCILMEMBER TODD GLORIA
CITY OF SAN DIEGO**

M E M O R A N D U M

DATE: May 12, 2016
TO: Honorable Councilmembers
FROM: Councilmember Todd Gloria *Todd Gloria*
Chair, Budget and Government Efficiency Committee
SUBJECT: Call for Fiscal Year 2017 Budget Priorities

Thank you for your active participation in this year's budget process. Our discussions during the Budget Review Committee hearings have provided us with a greater understanding of the Mayor's FY 2017 budget proposal and the priorities of our community members.

In order to facilitate the Council's adoption of the FY 2017 budget, **I ask that each Councilmember submit a memorandum outlining top budget priorities and requested adjustments directly to Independent Budget Analyst Andrea Tevlin by close of business on Friday, May 27, 2016. DO NOT mass distribute or copy your Council colleagues on your correspondence.**

Your response to this request will allow the IBA to develop a final report on recommended changes to the Mayor's proposed budget. Please identify corresponding funding sources for any proposed modifications. Consideration of new revenue sources is encouraged, and per the City's Budget Policy, one-time revenues should not support ongoing expenditures.

Additionally, as discussed during the budget hearings, a \$90.0 million deferred capital bond is planned for late FY 2017. This Council should play a key role in developing the project list for this bond issuance to ensure it is reflective of the most-needed infrastructure improvements in the neighborhoods you represent. As such, in your budget priorities memorandum to the IBA, please identify your top recommended projects for inclusion in this bond issuance.

I look forward to working with you, the Mayor, the IBA and the public to develop a balanced budget for Fiscal Year 2017 that reflects the priorities of our citizens. Please contact my Committee Consultant, Jessica Lawrence, at (619) 236-7787 with any questions about the requested memorandum.

TG:jl

Electronic references:

1. Fiscal Year 2017 Proposed Budget, <https://www.sandiego.gov/fm/proposed>
2. IBA's Review of the Fiscal Year 2017 Proposed Budget,
https://www.sandiego.gov/sites/default/files/16_05_review_of_the_fiscal_year_2017_proposed_budget_complete_report.pdf
3. Fiscal Year 2017 Budget Process Key Dates,
<http://www.sandiego.gov/iba/pdf/fy2017keydates.pdf>
4. City's Budget Policy, <http://www.sandiego.gov/fm/pdf/BudgetPolicy.pdf>

cc: Andrea Tevlin, Independent Budget Analyst
Scott Chadwick, Chief Operating Officer
Mary Lewis, Chief Financial Officer
Tracy McCraner, Financial Management Director
James Nagelvoort, Public Works Director
Marshall Anderson, Director of Council Affairs