

Climate Action Plan Annual Workplan Template

To assist with the implementation of the Climate Action Plan (CAP), each Implementing CAP Department – as defined in AR XX – shall use this template to provide necessary information for the Mayor and City Council to make appropriate budget decisions for CAP implementation.

Throughout the workplan there are guiding prompts what information should be included. For the narrative and budget sections of the workplan, not all prompts may be applicable to the actions your department is undertaking. You only need to answer the prompts that pertain to the action you are describing.

DEPARTMENT: [Transportation]

CAP LIAISON: Lt. Kevin Wadhams

CAP ACTIONS: MLU-3.1 Safe and Enjoyable Routes for Pedestrians and Cyclists.
(Prioritization score: 39.62)

CAP STRATEGIES: List the CAP Strategies in which the actions above fall under.

- Strategy 1: Decarbonization of the Built Environment
- Strategy 2: Access to Clean & Renewable Energy
- Strategy 3: Mobility & Land Use
- Strategy 4: Circular Economy & Clean Communities
- Strategy 5: Resilient Infrastructure and Healthy Ecosystems
- Strategy 6: Emerging Climate Action

BUDGET: List any budgetary needs for the upcoming fiscal year, along with funding strategy, potential external funding, current budget allocation, proposed FY budget allocation, current FTE, and proposed FTE.

- What is the department's current budget allocation for CAP implementation? Include both budget allocation and FTEs.
- What additional resources does the department need for the upcoming fiscal year? Include proposed budget allocation and additional FTEs needed.
- Are the actions granted funding? If yes, are matching funds required?

We have 2 grants from California's Office of Traffic Safety (OTS) related to pedestrian and bicycle safety. Both of these have grant performance periods from October 2022 – September 2023.

The Selective Traffic Enforcement Program (STEP) grant provides:

- \$72,000 for “Pedestrian and Bicycle Enforcement”. We use this money to fund 20 OT details that focus on identifying and contacting violators that put pedestrians and bicyclists at risk. A large majority of the contacts are for drivers operating their vehicles dangerously.
- \$30,600 for “Traffic Safety Education”. We use this money to fund 18 OT details that focus on educating the public on pedestrian/bicycle safety. Historically we set up information booths at local farmer’s markets to accomplish this.

The Pedestrian and Bicycle Safety Program grant provides \$240,000 to the City for education/outreach related to pedestrian and bicycle safety. This includes classroom education, bicycle rodeos, community events, presentations, and workshops. The City contracts with local non-profit organizations to accomplish this goal, and 100% of the grant money goes to these non-profits. The 2 non-profit organizations currently in place are the San Diego County Bicycle Coalition and Circulate San Diego.

NARRATIVE: Summarize the department’s plan for CAP implementation in the upcoming fiscal year.

- The Police Department will continue to conduct community outreach as well as enforcement operations related to the STEP grant as well as the Pedestrian and Bicycle Safety Program in the upcoming fiscal year.
- There are no barriers to implementing the CAP actions identified.

TIMELINE: For each action, identify status of implementation, and key milestones or estimated timeframe to complete (for this FY).

- The SDPD has staffed three (3) information booths in the Hillcrest and La Jolla neighborhoods farmers markets. There were a total of 139 community members contacted at these events.
- The SDPD conducted three (3) e-bike presentations in collaboration with the San Diego County Bicycle Coalition and Scripps Health at regional high schools. There were a total of 240 community members contacted at these events.
- The Police Department will continue to conduct similar community outreach, as well as enforcement operations.

BENEFITS: Speak to any additional benefits (such as air quality improvements, cost savings, energy efficiency, etc.) derived from your proposed workplan as it relates to the implementation of the CAP.

- The end goal is to improve safety and encourage more people to walk or cycle to their destinations. This is done by conducting outreach and education throughout the City of San Diego in regards to pedestrian and bicycle safety. A benefit of more people walking and cycling is a decrease of vehicle emissions.

CLIMATE EQUITY: List any work related to your department's planned CAP action(s) that is focused within Communities of Concern. Speak to how this will prioritize the needs of Communities of Concern.

- The Police Department has conducted presentations at local schools in collaboration the San Diego Bicycle Association and Scripps Health to bring safety awareness to the forefront with our local youth. The SDPD has also conducted information booths at the Hillcrest Farmer's Market related to this project.
- The SDPD has conducted outreach in the Hillcrest community, as well as at local schools as it is a priority to keep our youth and communities of concern safe. There is a large volume of pedestrian and bicycle traffic in the Hillcrest community, specifically in the vicinity of 5th and University. Because of that, it is a priority to educate the public regarding the dangers related to high volumes of vehicles in that area.