

ATTACHMENT 2:

IDIS REPORTS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 SAN DIEGO

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PGM Year: 2009
Project: 0004 - PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION
IDIS Activity: 5482 - OCEAN BEACH GATEWAY

Status: Completed 2/26/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: SUNSET CLIFFS BLVD & WEST POINT LOMA BLVD **Outcome:** Availability/accessibility
 SAN DIEGO, CA 92107 **Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/25/2009

Description:

Scope of work will include the construction of an accessible walkway with landings to comply with the current Federal ADA and State of California 24 requirements. The new walkway will connect the existing entry plaza to the North end of the project site that is adjacent to Robb Field Park. The scope will also include enhanced crosswalk improvements at the intersection of West Point Loma Boulevard and Sunset Cliffs Boulevard and construction of property line screen wall.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$89,779.18
		2014	B14MC060542		\$10,220.82	\$10,220.82
Total	Total			\$100,000.00	\$10,220.82	\$100,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 826
 Census Tract Percent Low / Mod: 56.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	1st Qtr: No status reported	
2010	FY2010: 1st Qtr: No status. 2nd Qtr: 10% of construction completed. 3rd Qtr: 20% construction completed estimated ending date 5/31/2011. 4th Qtr: Project Canceled. Balance of Funding to be reprogrammed FY12..	
2011	FY 2012 Year-End: Re-allocation of funding to project was approved in January 2012. Final scope and budget terms were negotiated and a FY 2013 SLA pending execution. The start of the construction expected to begin January 2013 and be completed in June 2013.	
2012	FY13 Year-End: There were further delays that resulted from the procurement process; in February 2013, a consultant was selected to begin the project design that is scheduled to be completed by July 30, 2013 with other funding sources. Construction is scheduled to be completed by December 31, 2013. These activities will be reported in the City's FY 2014 CAPER.	



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Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR: It was determined that additional funds are needed to complete the project, based on cost estimates.</p> <p>2nd QTR: SLA Agreement was extended through December 31, 2014 since it was determined the project would need to go out to bid.</p> <p>3rd QTR: Bid was advertised in January 2014; project was advertised as Design Bid Build; bid opening took place on 02/24/14.</p> <p>4th QTR: Pre-Construction meeting took place on June 17, 2014.</p> <p>At FY 2014 year-end, the pre-construction meeting was conducted in June 2014. This project is scheduled to be completed by December 31, 2014. The additional activities conducted during FY 2015 will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: Excavation started and remain on-going; work was also being completed on the retaining walls.</p> <p>2nd QTR: The storm drains were installed; more grading was completed; trenches and underground electrical wires were routed; site retaining wall tile were installed; the concrete walkway was poured; cobble trench were placed; permanent irrigation and electrical lighting was installed; bench and trash receptacle were placed; CDBG project activities were completed; additional work needed will be completed utilizing other funding sources.</p> <p>FY 2015 Year-End: The storm drains were installed. Grading has been conducted. Trenches and underground electrical wires were routed. The forms for the walkways were formed. The concrete walkway was poured. Site retaining wall caps were poured and placed. Site retaining wall tile were installed. Cobble trench were placed. Permanent irrigation and electrical lighting was installed. Bench and trash receptacle were placed. The original project scope for the use of CDBG funds were completed before December 31, 2014. Additional scope was completed with another funding source. The Final walkthrough took place on February 5, 2015. The site was open for public use soon thereafter.</p> <p>2/25/16-Drew down \$10,220.82 that was held in retention for the project.</p>	



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PGM Year: 2013
Project: 0001 - Administration
IDIS Activity: 6519 - FY14 UNOBLIGATED CDBG

Status: Canceled 10/2/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) **National Objective:**

Initial Funding Date: 09/03/2013

Description:
 Unobligated funds IDIS Internal Order WBS Amount 6519 UC1000003-14 493,446.70 6116 BN1000003-12 113,910.18 6117 BO1000003-12 116,359.51 6121 BK1000003-12 447.00 6123 BE1000003-12 1,446.71 6133 CE1000003-12 95,486.82 6137 DC1000003-12 2,953.71 6139 DE1000003-12 3,356.12 6143 DI1000003-12 5,684.98 6159 GA1000003-12 23,725.56 6266 AA1000003-13 344,358.27 6266 AB1000003-13 32,767.95 6279 CA1000003-13 1,227.83 6280 CB1000003-13 8,719.49 6281 CC1000003-13 881.33 6282 CD1000003-13 25,011.66 6283 CE1000003-13 62.27 6284 CF1000003-13 12,033.21 6285 DA1000003-13 29,735.74 6293 FA1000003-13 1,521.72 6294 FB1000003-13 3,684.31 6295 FC1000003-13 513.01 6296 FD1000003-13 769.85 6301 FI1000003-13 60,796.88 6304 FL1000003-13 26.75 6297 FE1000003-13 2,063.81 6298 FF1000003-13 58,555.89 Part II 6254 S00700 Azalea Park Neighborhood Ident 33,950.97 6288 DD1000003-13 City SD-ES-Safe & Hlthy Hms-13 12,717.44 6305 GA1000003-13 City SD-ES-Lead Safety Enf-13 40.11 6266 AA1000003-13 12-HUD Administration 206.42 6286 DB1000003-13 City Hts CDC-Neigh Rehab-13 10,969.53 PI NA FY13 Program Income 271,987.11 NA NA IDIS Fund Balance 326,880.86 FY14 Reso 308575 for 2nd Allocation.
 Utilized the following budgets to fund additional FY14 projects. FY14 Unobligated CDBG Estimate EN-493,447.70 FY14 Unobligated CDBG Actual EN-624,359 FY14 International Rescue Committee declined funds-90,783 FY14 SD Community Housing Corporation-141,471.30 FY09 s101030 Stockton Lights 384.22 FY14 Unbudgeted 17,126.70 FY14 Unobligated Balance after funding is 987,694.08 FUNDS REPROGRAMMED THROUGH RESO 309573.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		



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American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0002 - Public Facilities and Improvements
IDIS Activity: 6521 - CITY SD-PR-VILLA MONT-14

Status: Completed 7/2/2015 12:00:00 AM
Location: 1925 K St San Diego, CA 92102-3828

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Non-Residential Historic Preservation (16B) **National Objective:** LMA

Initial Funding Date: 09/03/2013

Description:
 Rehabilitation of Villa Montezuma (addressing ADA, historic rehabilitation and health & safety needs) museum.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$882,500.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$340,882.49
		2013	B13MC060542		\$0.00	\$541,617.51
Total	Total			\$882,500.00	\$0.00	\$882,500.00

Proposed Accomplishments

Organizations : 1
 Total Population in Service Area: 1,210
 Census Tract Percent Low / Mod: 90.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR/2nd QTR: No project activities were implemented during this period. 3rd QTR: A pre-construction meeting, originally scheduled for February 26th, was held on March 19th; NTP was issued on March 26th pending building permit issuance. 4th QTR: Work had begun on concrete, masonry, thermal and moisture protection, fire suppression, plumbing, electrical and exterior. At FY 2014 year-end, the project was nearing completion of activities to stabilize the brick masonry foundation walls and footings at the west end of the basement, repair brick masonry chimney at west facade, deluge sprinkler system at west facade, entry stairs at north facade, roofing, flashings, gutters and downspouts and electrical systems. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.	



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Years	Accomplishment Narrative	# Benefitting
2014	<p>1st QTR: Construction activities continued on concrete, masonry, thermal and moisture protection, fire suppression, plumbing and utilities.</p> <p>2nd QTR: Construction activities were completed on concrete, masonry, thermal and moisture protection, fire suppression, plumbing and utilities; 100% of expenditures incurred; client access to improved facility under way.</p> <p>3rd QTR: Logistics of opening facility to the public are ongoing.</p> <p>4th QTR: The Grand Re-Opening of the facility was scheduled for June 27, 2015; the museum will then be open for quarterly tours.</p> <p>FY 2015 Year-End: Improvements and upgrades at the Villa Montezuma served to preserve the structure and to improve access to the facility. The project activities completed included improvements to stabilize the brick masonry foundation walls and footings at the west end of the basement, repair brick masonry chimney at the west facade, deluge sprinkler system at west facade, entry stairs at north facade, roofing, flashings, gutters and downspouts and electrical systems. The project also included an Americans with Disabilities Act improvement for a path of travel from the adjacent public street to the structure. The re-opening of the Villa Montezuma occurred on Saturday, June 27, 2015 and is not open, offering quarterly tours.</p>	



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PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6527 - SENIOR COMMUNITY-HOUSING-14

Status: Completed 7/30/2015 12:00:00 AM
Location: 525 14th St San Diego, CA 92101-7544

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/03/2013

Description:

Improvements for senior housing facility (Potiker Family Senior Residence) to ensure safety and health of residents. Improvements include installation of auxiliary power source for elevator, installation of 2 energy efficient power boiler units, repairs to decking and stairs landing & installation of security cameras and monitoring system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,333.76	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$110,333.76
Total	Total			\$110,333.76	\$0.00	\$110,333.76

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	144	28	144	28	0	0
Black/African American:	0	0	36	0	36	0	0	0
Asian:	0	0	10	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	1	2	1	0	0
American Indian/Alaskan Native & White:	0	0	3	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	5	2	5	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	200	31	200	31	0	0



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Female-headed Households: 0 18 18

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	180	180	0
Low Mod	0	20	20	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	200	200	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st QTR/2nd QTR: No project activities were implemented during this reporting period. At FY 2014 year-end, no CDBG funds had been expended. The bidding process was pending completion. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.	
2014	1st QTR: Execution of the GC Agreement was pending execution. 2nd QTR: The pre-construction meeting was held on November 20, 2015; the Notice to Proceed was issued on December 19, 2014. 3rd QTR: Two boilers were ordered; permit for electrical work was acquired on February 26, 2015; preliminary work was started on the boilers and elevators in March 2015. 4th QTR: Two boiler units were installed. FY 2015 Year-End: An auxillary backup power supply to two elevators were installed and boilers were replaced. The building is a five-story building, in which the resident seniors are highly dependent on the elevators. Without the auxillary backup power supply, seniors were at risk of being trapped in the elevator whenever the power goes off. Seniors are also in need of warmth during the winter months. The existing boilers were non-energy efficient and were in need of replacement.	



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PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6537 - CMTY HSING WORKS-LS SERENAS-14

Status: Completed 11/24/2015 12:00:00 AM
Location: 4352 Delta St San Diego, CA 92113-4510

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 09/03/2013

Description:

Rehabilitation of rental apartment housing (108 units) dedicated to affordable housing (50-60% of area median income).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,108,285.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$2,750.00
		2013	B13MC060542		\$140,502.18	\$1,048,414.39
		2014	B14MC060542		\$57,120.61	\$57,120.61
Total	Total			\$1,108,285.00	\$197,622.79	\$1,108,285.00

Proposed Accomplishments

Housing Units : 108

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	79	72	79	72	0	0
Black/African American:	0	0	13	1	13	1	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	14	0	14	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	107	73	107	73	0	0
Female-headed Households:	0		46		46			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	107	107		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	107	107		0			
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	4th QTR: A certified accessibility report was completed. At FY 2014 year-end, CDBG funds were utilized for a CASp Certified accessibility report. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.	
2014	1st QTR: The bid documents were in the process of being finalized. 2nd QTR: The bidding process was implemented. 3rd QTR: The biding process was completed and a contractor selected; building permits were obtained; the Pre-Construction meeting was held on March 4, 2015. FY 2015 Year-End: The project activities completed with CDBG included construction and renovation of 107 household units and the common areas of Las Serenas apartments. Site work started on April 6 with the replacement of steel handrails on the buildings, bringing them up to building code standards. Guardrails were also replaced and brought up to current code standards. Original water heaters were replaced with more energy efficient ones. Single pane windows were replaced with new dual pane energy efficient windows. The perimeter wooden fence was replaced along the patios due to its deterioration, increasing the safety of the families living on the north side of the property. Gas wall heaters were replaced in 15 apartments. Security cameras were installed throughout the site and the inoperable pedestrian gate was repaired. The work inside the units comprised of replacement of kitchen cabinets, countertops, sinks and shower bathtubs. A total of 65 households received new kitchen cabinets and/or bathtubs. Kitchen flooring, drywall repair and painting were also completed. This project is scheduled to be completed by September 2015. The additional project activities completed will be reported for the FY 2016 period.	
2015	FY 2016 Year-End: The ADA path of travel that goes from the parking to building 6, where the Manager's office is, was completed in early July. The improvement work on the ADA ramp included a partial repavement and restripping of the parking lot and construction of additional ramps. The project concluded on July 22, 2015 with the completion of the right-of-way improvements and the installation of a concave mirror at the car gate.	



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PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6633 - City Hts CDC-Neigh Rehab-14

Status: Completed 7/13/2015 12:00:00 AM
Location: 3644 Marlborough Ave San Diego, CA 92105-3325

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:

In collaboration with Urban Corps of San Diego County's Green Build program, the City Heights Neighborhood Rehabilitation Program (NRP) will provide comprehensive rehabilitation to deteriorating single family homes occupied by and benefiting LMI in census tracts 27.07, 27.08, 26.01, and various others in a cluster format.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$742,934.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$9,559.44
		2013	B13MC060542		\$0.00	\$733,374.56
Total	Total			\$742,934.00	\$0.00	\$742,934.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	13	0	0	21	13	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	13	0	0	22	13	0	0



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Female-headed Households: 15 0 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	11	0	11	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	4th QTR: The FY 2014 CDBG Agreement was executed in April 2014; assessments of homes to be assisted were completed; rehabilitation activities were implemented on two properties. At FY 2014 year-end, the Notice to Proceed was issued on April 22, 2014. Work was in progress on three homes. Work included lead based paint abatement, energy efficiency upgrades, HVAC, electrical, roofing and other health and safety issues specific to the home's scope of work. This project is scheduled to be completed by December 31, 2014. Additional rehabilitation activities and household benefit will be reported in the City's FY 2015 CAPER.	
2014	1st QTR: A total of 4 LMI households were assisted. 2nd QTR: A total of 12 LMI households were assisted. 3rd QTR: A total of 6 LMI households were assisted. FY15 Year-End: Twenty-two (22) homes owned by low/moderate income families received a broad spectrum of health and safety rehabilitation services. Lead based paint was remediated, as needed. Rehabilitation work included plumbing, HVAC, roofing, ADA accessibility, flooring, and replacement windows. Additionally, the rehabilitation work included energy efficiency upgrades (e.g. low E windows).	



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PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6634 - Rebuilding Together-RTSD-14

Status: Completed 7/23/2015 12:00:00 AM
Location: 6586 Bougainville Rd San Diego, CA 92139-1137

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:
 Year-round program providing minor home repair, safety and energy efficient modifications for low income, elderly and disabled homeowners performed by staff handymen. These services are provided free of charge to the client. Services may include, but not limited to installation of grab bars, other accessible modifications, security lights, minor plumbing, electrical and fixture replacements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$325,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$325,000.00
Total	Total			\$325,000.00	\$0.00	\$325,000.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	4	0	0	8	4	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	5	0	0	12	5	0	0



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Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	4th QTR: The FY 2014 CDBG Agreement was executed in April 2014; 13 home assessments were completed in June 2014. At FY 2014 year-end, 13 home assessments were completed with rehabilitation activities pending. This project is scheduled to be completed by December 31, 2014. Additional rehabilitation activities and household benefit will be reported in the City's FY 2015 CAPER.	
2014	1st QTR: The bidding process was implemented. 2nd QTR: The bidding process was completed and a contractor selected; the Notice to Proceed was issued; residential rehab work began on one housing unit. 3rd QTR: A total of 9 LMI households were assisted. 4th QTR: A total of 3 LMI households were assisted. FY 2015 Year-End: Project activities completed included comprehensive rehabilitation of 12 homes belonging to low-income and extremely low-income families. Energy efficiency upgrades, mold remediation and ADA deficiencies were addressed. Other critical repairs included plumbing and electrical repairs, ceiling and roof repairs, flooring and subflooring repairs, repairs to damaged drywall. Smoke detectors and CO2 units were also installed. The CDBG funds provided a healthier living environment for the low-income homeowners.	



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PGM Year: 2014
Project: 0001 - ADMINISTRATION
IDIS Activity: 6663 - 15-HUD ADMINISTRATION

Status: Completed 7/31/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/20/2014

Description:

For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,863,164.28	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$1,863,164.28
	PI			\$79,037.72	\$0.00	\$79,037.72
Total	Total			\$1,942,202.00	\$0.00	\$1,942,202.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - ADMINISTRATION
IDIS Activity: 6664 - FAIR HOUSING SERVICES-15

Status: Completed 7/28/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/20/2014

Description:
 To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws. Activities will be conducted by Housing Opportunities Collaborative and Legal Aid Society.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$204,535.02	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$204,535.02
Total	Total			\$204,535.02	\$0.00	\$204,535.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - ADMINISTRATION
IDIS Activity: 6665 - FY15 UNOBLIGATED CDBG

Status: Canceled 10/2/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) **National Objective:**

Initial Funding Date: 10/20/2014

Description:
 UNOBLIGATED FUNDS PENDING REPROGRAMMING TO SPECIFIC PROJECT FUNDING.6267 AE1000003-13 FAIR HSG SERVICE-13 84.00 6276 BE1000003-13 SAN YSIDRO HLTH-13 0.07 6277 BF1000003-13 UPAC-SEISMIC-13 17,509.05 6290 DF1000003-13 ST PAUL SEN HOMES-13 45,540.00 6518 AE1000003-14 FAIR HSG SERVICE-14 8,538.44 6532 CA1000003-14 ACCESS-MICRO-14 256.77 6533 CB1000003-14 ACCION-MICROLEND-14 13,958.33 6535 CD1000003-14 UPAC-ECON DEV-14 26,809.30 6539 DD1000003-14 RTSD-ROOF-14 1,465.00 6542 EA1000003-14 CHW-HOMEOWN-14 785.59 6543 EB1000003-14 SDHC-HOMEOWN-14 8,552.96 6545 FB1000003-14 CASA-SR SVCS-14 1,488.72 6547 FD1000003-14 FAMILY HC-SAFE PT-14 429.22 6550 FG1000003-14 SDHC-CORTEZ-14 9,083.586551 FH1000003-14 SDHC-HSP-14 9,131.52 6552 FI1000003-14 SDHC-NEIL-14 13,894.85 6555 HA1000003-14 LISC-CAPACITY-14 30,558.85 6549 FF1000003-14 NFJW-SAFETY-14 427.21 6665 UC1000003-15 FY15 Unobligated-Estimate 361,298.006269 BI1000003-13 CITY-PR-GOMPERS-13 38,971.00FUNDS REPROGRAMMED THROUGH RESO 309573.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6666 - ARC SD-NORTH SHORES-15

Status: Completed 4/1/2016 12:00:00 AM
Location: 9575 Aero Dr San Diego, CA 92123-1803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

Installation of a commercial kitchen to serve individuals with disabilities and replacement and installation of an efficient air conditioning units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$241,860.00	\$0.00	\$0.00
		2014	B14MC060542		\$241,860.00	\$241,860.00
Total	Total			\$241,860.00	\$241,860.00	\$241,860.00

Proposed Accomplishments

Public Facilities : 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	20
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	20
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	187
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>1st QTR/2nd QTR: Design plans and permits were pending approvals.</p> <p>3rd QTR: Implementation of the bidding process was pending.</p> <p>4th QTR: A secondary bid process was required to be completed; a contractor was selected.</p> <p>FY 2015 Year-End: No CDBG funds had been expended. The implementation of the bid process did not occur until March 2015. Project implementation was delayed due to the required process of finalizing design plans, as well as submission of required documents. In addition, a secondary bidding process was required to be completed. The contractor selection was completed in May 2015. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.</p>	
2015	<p>1st QTR: The Notice to Proceed was issued in August 2015; the HVAC was installed; the hot water heaters were in operation; cabinetry base installation were completed.</p> <p>At FY 2016 year-end and project closeout, construction began in September 2015 and completed in November 2015. The HVAC was installed, hot water heaters were installed, electrical and plumbing improvements were completed, cabinets and countertops were installed, and replacement of kitchen flooring was completed. As a result, adults with disabilities had improved access to the center.</p>	



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6667 - CITY SD-PR-MOUNTAIN VIEW-15

Status: Open
Location: 641 S Boundary St San Diego, CA 92113-1804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/20/2014

Description:

Improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$393,500.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$10,323.36
		2014	B14MC060542		\$383,176.64	\$383,176.64
Total	Total			\$393,500.00	\$383,176.64	\$393,500.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,635
 Census Tract Percent Low / Mod: 80.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: Construction document updates were pending completion. 2nd QTR: The bidding process was implemented; bid selection scheduled to occur in February 2015. 3rd QTR: The initial bidding process resulted in no qualified bidders; a second bidding process was implemented. 4th QTR: The secondary bidding process was completed and a contractor selected. FY 2015 Year-End: All design and construction specifications were completed December 2014. The bid and selection process occurred from January to April 2015. A qualified bidder was identified and awarded with a contract in June 2015. Due to a delayed bid process, and the need to re-bid the project to obtain a qualified bidder, construction operations was scheduled to begin in August 2015 and be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	



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Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: The project site was secured and fencing installed; demolition work, project site grading, surveying and submittals for construction materials were completed.</p> <p>2nd QTR: The playground equipment, security light poles and other structures were installed; CDBG funds were fully expended; other improvements will continue to be completed utilizing other funding sources.</p> <p>At FY 2016 year-end and project closeout, CDBG funds were fully expended in December 2015 and other project activities completed with other funding sources were completed in June 2016. Improvements were completed to two playground areas of approximately 5,000 square feet for both 2-5 year olds and 6-12 year olds with new universally accessible play equipment and resilient surfacing for increased safety, a walkway plaza, security lighting, accessible parking, curb ramps, ADA striping and signage, trees, shade structure, and typical park amenities such as a drinking fountain, irrigation, planting and turf. Construction is in a more centralized area of the park adjacent to the recreation center and a family picnic gathering area. The new play areas are designated to have a playground structure with "climbing elements" offering playful physical challenges for older children, as well as "inspiration elements" that will promote more playful creativity for younger children. The playground areas were open to the public in June 2016. A park ribbon cutting was scheduled for July 8, 2016.</p>	



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6669 - SD FOOD BANK-WAREHOUSE-15

Status: Completed 3/10/2016 12:00:00 AM
Location: 9850 Distribution Ave San Diego, CA 92121-2320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

Expansion of the size of the freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,000,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$1,507.50
		2014	B14MC060542		\$998,492.50	\$998,492.50
Total	Total			\$1,000,000.00	\$998,492.50	\$1,000,000.00

Proposed Accomplishments

Public Facilities : 342,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	299,418	167,348
Black/African American:	0	0	0	0	0	0	20,163	165
Asian:	0	0	0	0	0	0	80,120	1,353
American Indian/Alaskan Native:	0	0	0	0	0	0	139	41
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,000	41
American Indian/Alaskan Native & White:	0	0	0	0	0	0	40	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	634	165
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	41	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	401,555	169,113



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	401,555
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	401,555
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: No CDBG project activities were implemented; bidding process pending completion.</p> <p>2nd QTR: Implementation of the bidding process remained pending.</p> <p>3rd QTR: Completion of the bidding process remained pending.</p> <p>4th QTR: The bidding process was completed and a contractor selected.</p> <p>FY 2015 Year-End: No construction work was completed. A preconstruction conference was scheduled to take place in August 2015. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.</p>	
2015	<p>1st QTR: the Notice to Proceed was issued on August 31, 2015; demo of Phase 1 was completed; all import of class 2 base over subgrade completed was completed and inspected; the vapor barrier was installed, completed, and inspected; top layer over vapor barrier was completed; rebar was installed and inspected; all dowels were epoxied, inspected, and completed; City foundation inspections were completed; concrete slab were poured, completed, inspected, and completed.</p> <p>FY 2016 Year-End: As a result of this project, warehouse floors were replaced to better serve clients. The old racking and fire sprinkler systems were removed and replaced with a new Racking and Push Racking System that included a new racking fire sprinkler system. The new racking system allowed storage of more product and provided a more clear and safe path for Power Industrial Trucks (PITS) traffic throughout the warehouse. The renovation also provided a safe haven for volunteers while performing their job. Increased product capacity resulted in better served community partners and agency shoppers, as well in providing free food for qualified homeless and other needy individuals in the City of San Diego that request help.</p>	



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6670 - JACOBS CTR-NORTHWEST VILLAGE-15

Status: Completed 8/1/2016 12:00:00 AM
Location: 4970 Market St San Diego, CA 92102-4719

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 06/04/2015

Description:
 A segment of Chollas Creek and adjoining areas would be improved to reduce flooding, soil erosion, remove noxious invasive plants, and prevent health and safety risks. A pedestrian train will also be installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,560,095.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$43,858.50
		2014	B14MC060542		\$1,516,236.50	\$1,516,236.50
Total	Total			\$1,560,095.00	\$1,516,236.50	\$1,560,095.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,415
 Census Tract Percent Low / Mod: 66.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st-3rd QTR: The FY 2015 CDBG Agreement was executed on March 18, 2015; the bidding process was implemented. 4th QTR: A secondary bidding process was completed and a contractor selected. FY 2015 Year-End: The contract award for the General Contractor was completed on June 24, 2015. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	



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Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: Site excavation began following the completion of clear and grub; archeological, paleontological, and Native American monitors were present and will continue to be present for as long as the project impacts undisturbed soil; the Geo-grid footing and cast-in-place footings were graded and compacted; onsite grading and over excavation of the channel walls were completed.</p> <p>2nd QTR: The box culvert extensions pour was completed; the west side of the creek bridge anchor bolts were installed; construction of anchor walls were completed.</p> <p>At FY 2016 year-end and project closeout, the project was 100% completed. CDBG funds were utilized to complete the following: Site Preparation, Survey-Field Staking, Mobilization, Excavation, Grading (Import/Fill/ Compaction), Drainage Improvements, Retaining Wall, Geogrid Segmental Retaining Wall, and Bio-Swale System. A Chollas Creek Restoration project grand opening ceremony was held in June 2016. The overall project cost is \$5 million. The other improvements included a segment of Chollas Creek (900 linear feet between Euclid Avenue and Market Street) to restore the overall creek habitat, reduce erosion and flooding associated with channelization while improving water quality through the removal of invasive species and restoration of native species that naturally filter the water. The construction of the multi-use urban trail will connect community members to the 2.1 acres of xeriscaped green space, providing for greater recreational opportunities and a safer route to school with the construction of an ADA-compliant pedestrian bridge that will cross the creek and provide a connection to Horton Elementary.</p>	



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6671 - SD CTR FOR CHILD-CAMPUS-15

Status: Completed 2/19/2016 12:00:00 AM
Location: 3002 Armstrong St San Diego, CA 92111-5702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 02/10/2015

Description:

Installation of new, secure fencing with cardkey access gates and exterior lighting, resulting in full enclosure and safety of central area of the main campus (including all residential cottages, where children and youth live, as well as areas where children attend class, eat, play and relax).
 Lighting installation would provide safer access and monitoring of visitors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,500.00	\$0.00	\$0.00
		2014	B14MC060542		\$107,500.00	\$107,500.00
Total	Total			\$107,500.00	\$107,500.00	\$107,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	10
Black/African American:	0	0	0	0	0	0	52	4
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	173	58



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	5
Moderate	0	0	0	6
Non Low Moderate	0	0	0	9
Total	0	0	0	173
Percent Low/Mod				94.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st-3rd QTR: The FY 2015 CDBG Agreement was executed on February 5, 2015; implementation of the bidding process was pending. 4th QTR: The bidding process was implemented. FY 2015 Year-End: No CDBG funds had been expended. The bidding process for this project is scheduled to be completed in July 2015. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	
2015	1st QTR: The bid process was completed. 2nd QTR: Utility trenching was completed and conduits were set and backfilled; grading and storm drain modifications were completed; concrete light pole basis were installed; new light poles and fencing installed. At FY 2016 year-end and project closeout, the project was completed and operational in December 2015. The parking lot was enclosed with fencing and CardKey access vehicle and personnel gates were installed leading into the campus of twelve buildings. Former dark areas of the campus now have enhanced illumination with the installation of six, thirty foot poles that utilize the latest technology of multiple LED lamps. The new lighting and fence systems resulted in improved campus security and safety for the 24/7 operation facility by deterring unauthorized entry into the residential and school building areas.	



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6672 - SVDP-TOUSSAINT ACADEMY-15

Status: Completed 1/18/2016 12:00:00 AM
Location: 1404 5th Ave San Diego, CA 92101-3201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:
 Complete elevator modificationsupgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$501,584.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$81,902.45
		2014	B14MC060542		\$419,681.55	\$419,681.55
Total	Total			\$501,584.00	\$419,681.55	\$501,584.00

Proposed Accomplishments

Public Facilities : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	21



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: The bid documents were being drafted.</p> <p>2nd QTR: The bidding process was implemented.</p> <p>3rd QTR: The bidding process was completed and contractors were selected; a pre-construction meeting was conducted.</p> <p>4th QTR: The boiler work was completed; work begun on the security camera and PA system; materials were ordered for the flooring and elevator.</p> <p>FY 2015 Year-End: The boiler portion of the scope was completed and work begun on painting and installation of the security camera and PA systems. Flooring materials and the elevator was ordered. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.</p>	
2015	<p>1st QTR: The new PA system was installed and upgrades to the existing security system completed.</p> <p>2nd QTR: Flooring was installed, paint work completed, and elevator upgrades completed.</p> <p>FY 2016 Year-End: Elevator modifications were completed to the elevator. Prior to the work being done, the elevator was unreliable, slow and did not run smoothly. Since the upgrade, the elevator has been running smoothly and provides quick and reliable transportation for all clients. The water tank and boiler were replaced. A mix of new vinyl tile and carpet were installed to the flooring to reduce fall and trip risks and provide a better environment for the youth utilizing the facility. External and internal painting was completed. Security system upgrades were completed. Security on the building is now broader and more reliable. All of the improvements completed created a safer and more comfortable environment and improved the quality of life of the teens.</p>	



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6673 - ST PAUL-MCCOLL HLTH CTR-15

Status: Completed 3/25/2016 12:00:00 AM
Location: 235 Nutmeg St San Diego, CA 92103-6201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

Complete renovation to the nursing facility and include the replacement of the roof with LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the frail, senior residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$573,834.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$31,286.52
		2014	B14MC060542		\$542,547.48	\$542,547.48
Total	Total			\$573,834.00	\$542,547.48	\$573,834.00

Proposed Accomplishments

Public Facilities : 137

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	8
Moderate	0	0	0	51
Non Low Moderate	0	0	0	10
Total	0	0	0	91
Percent Low/Mod				89.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st/2nd QTR: No CDBG project activities have been implemented; the FY 2015 CDBG Agreement was executed on 10/15/14; construction documents were pending completion.</p> <p>3rd QTR: Construction documents were completed; implementation of the bidding process was pending.</p> <p>4th QTR: The bidding process was completed and a contractor selected; the Pre-Construction Meeting was held on 06/01/15; the NTP was issued on 06/24/15.</p> <p>FY 2015 Year-End: The Notice to Proceed was issued on June 24, 2015. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.</p>	
2015	<p>1st QTR: Roof portion of the project was completed; one HVAC was installed.</p> <p>At FY 2016 year-end and project closeout, replacement of the patient room air conditioner/heaters and the existing roof was completed. LMI seniors experienced healthier air quality, improved temperature and humidity control, resulting in reduced respiratory issues and improved comfort and the elimination of poor air quality.</p>	



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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6674 - URBAN CORPS-FACILITY IMP-15

Status: Completed 2/1/2015 12:00:00 AM
Location: 3127 Jefferson St San Diego, CA 92110-4422

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 10/23/2014

Description:
 Improvements to the ECO Center and Community Room that includes installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$499,851.00	\$0.00	\$0.00
		2014	B14MC060542		\$499,851.00	\$499,851.00
Total	Total			\$499,851.00	\$499,851.00	\$499,851.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	99
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	99



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	112
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: The FY 2015 CDBG Agreement was executed on 11/03/14.</p> <p>2nd QTR: Bid documents were pending completion.</p> <p>3rd QTR: The bidding process was pending completion.</p> <p>4th QTR: The bidding process was completed.</p> <p>FY 2015 Year-End: The bid process was completed. A qualified bidder was identified and awarded with a contract. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.</p>	
2015	<p>1st QTR: The Notice to Proceed was issued in July 2015; installation of fire sprinklers were completed; restrooms were completed.</p> <p>At FY 2016 year-end and project closeout, the installation of a fire sprinkler system, plumbing and HVAC system was completed. All areas improved are accessible to the public and are used to serve clients. The program serves economically disadvantaged youth ages 18-25 who are highly vulnerable due to a variety of issues including homelessness, prior court or gang involvement, food insecurity, and needs for transportation and childcare. The overhead sprinkler system improved fire safety for youth and visitors to the ECO Center and Community Room areas of the facility, the only areas which previously lacked sprinklers. These areas include a vocational education workshop and a community area used for graduations and events. The ECO Center restrooms were in need of replacement plumbing units that included toilets, urinals, sinks and showers for youth crews comin in from work projects in the field. For the comfort and safety of the youth and guests, the HVAC system in the ECO Center was extended throughout the first floor and upstairs vocational workshop. This ensured adequate ventilation during hot weather.</p>	



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PGM Year: 2014
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 6675 - ACCESS-MICROENTERPRISE-15

Status: Completed 8/12/2015 12:00:00 AM
Location: 2612 Daniel Ave San Diego, CA 92111-5802

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/20/2014

Description:

To provide business development training in a classroom setting and individual sessions.
 Training would cover identification of a product and potential market, calculating costs and profit margin, promotion and marketing, acquiring capital through loans and other strategies and other topics related to microenterprise development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$95,197.92	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$95,197.92
Total	Total			\$95,197.92	\$0.00	\$95,197.92

Proposed Accomplishments

Businesses : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	55
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	56



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	22
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>1st QTR: A total of 8 businesses (7 new established businesses; 1 existing business) were assisted; a total of 19 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 2 new established businesses were assisted; a total of 8 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 8 businesses (4 new established businesses; 4 existing businesses) were assisted; a total of 14 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 14 businesses (6 new established businesses; 8 existing businesses) were assisted; a total of 14 new, unduplicated LMI clients were provided assistance.</p> <p>FY 2015 Year-End: A total number of 32 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Of the 32 businesses assisted, 31 were minority owners. Some of the clients served were immigrants, victims of domestic violence, and at risk youth of the metro San Diego neighborhoods. Assistance was provided with creating business plans, obtaining permits, and with registering for a business name. A total of 19 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 10 businesses (FY 2014); 8 businesses (FY 2013); 3 businesses (FY 2012); and 1 business (FY 2011).</p>	



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PGM Year: 2014
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 6676 - HORN OF AFRICA-CH REFUGEE BUS-15

Status: Completed 7/7/2015 12:00:00 AM **Objective:** Create economic opportunities
Location: 5296 University Ave Ste F San Diego, CA 92105-2269 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/20/2014

Description:
 To provide refugee and immigrant women the opportunity to go through a State of California approved training and certification process to become financially self-sufficient. Services would include outreach/initial aptitude/interest assessment, core training curriculum, support with state licensure process, and ongoing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$202,254.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$202,254.00
Total	Total			\$202,254.00	\$0.00	\$202,254.00

Proposed Accomplishments

Businesses : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	107	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1st QTR: A total of 61 new, unduplicated LMI clients were provided assistance. 2nd QTR: A total of 31 new, unduplicated LMI clients were provided assistance. 3rd QTR: A total of 15 new, unduplicated LMI clients were provided assistance 4th QTR: A total of 53 new businesses were established. FY 2015 project closeout: A total of 53 new microenterprise businesses were established. One-on-one technical assistance and workshops provided to 107 low income refugees and immigrants, in order for them to become licensed daycare providers. Many of the clients served have extreme difficulty with English. A total of 63 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 33 businesses (FY 2013).	



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PGM Year: 2014
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 6677 - LISC-MICROENTERPRISE-15

Status: Completed 6/30/2015 12:00:00 AM **Objective:** Create economic opportunities
Location: 4305 University Ave San Diego, CA 92105-1645 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/20/2014

Description:
 To provide a package of micro-enterprise technical assistance, training, peer learning, and market analysis and strategic recommendations. Services include micro-entrepreneurship technical assistance, one-on-one coaching, peer support/mentoring, and hands-on micro-enterprise operation experience.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$119,214.36	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$106,682.71
		2014	B14MC060542		\$12,531.65	\$12,531.65
Total	Total			\$119,214.36	\$12,531.65	\$119,214.36

Proposed Accomplishments

Businesses : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	24



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Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1st/2nd QTR: Project activities were implemented in September 2014; no clients were served during this reporting period. 3rd QTR: A total of 10 businesses (6 new established businesses; 4 existing businesses) were assisted; a total of 17 new, unduplicated LMI clients were assisted. 4th QTR: A total of 8 businesses (7 new established; 1 existing business) were assisted; a total of 8 new, unduplicated LMI clients were assisted. FY 2015 Year-End: A total of 15 new businesses were established and 7 existing businesses were assisted. A total of 25 LMI clients were served.	



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PGM Year: 2014
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 6678 - UPAC-ECON DEV-15

Status: Completed 7/31/2015 12:00:00 AM
Location: 1031 25th St San Diego, CA 92102-2102

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/20/2014

Description:

To provide assistance to underserved groups in establishing businesses.
 Conduct outreach activities, business development workshops, individual follow-ups and technical assistance, and initiate, facilitate, and foster networking and mentorship relationships between new and existing businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$127,627.41	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$127,627.41
Total	Total			\$127,627.41	\$0.00	\$127,627.41

Proposed Accomplishments

Businesses : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	51
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>1st QTR: A total of 21 businesses (12 new established businesses; 9 existing businesses) were assisted; a total of 39 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 22 businesses (14 new established businesses; 8 existing businesses) were assisted; a total of 34 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 15 businesses (10 new established businesses; 5 existing businesses) were assisted; a total of 34 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 22 businesses (20 new established businesses; 2 existing businesses) were assisted; a total of 37 new, unduplicated LMI clients were provided assistance.</p> <p>FY 2015 Year-End: A total of 144 LMI unduplicated clients who had interest in starting up a microenterprise business and/or expanding an existing microenterprise business were served. A total of 55 new businesses were established and 24 existing businesses were assisted. This project provided culturally competent services. Through a minimum of 8 small business development group workshops, in addition to individual workshops, clients increased their understanding of the following topics: How to Start a Business; How to Write a Business Plan; How to Lease, to Buy and to Sell a Business; Business Licenses and Permits; Business Tax and Bookkeeping; and How to Borrow Money for a Business. Business Counselors conducted individual follow-ups, providing one-on-one technical assistance to 79 unduplicated clients. A total of 69 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 58 businesses (FY 2014); 23 businesses (FY 2013); 30 businesses (FY 2012); and 13 businesses (FY 2011).</p>	



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PGM Year: 2014
Project: 0004 - RESIDENTIAL REHABILITATION
IDIS Activity: 6679 - GRID ALTERNATIVES-SD SOLAR-15

Status: Completed 12/31/2015 12:00:00 AM
Location: 3445 Foss St San Diego, CA 92154-1637
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/20/2014

Description:
 Installation of photovoltaic solar systems for 60 households within the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$256,490.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$156,644.00
		2014	B14MC060542		\$99,846.00	\$99,846.00
Total	Total			\$256,490.00	\$99,846.00	\$256,490.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	39	25	0	0	39	25	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	62	25	0	0	62	25	0	0



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Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	17	0	17	0
Moderate	30	0	30	0
Non Low Moderate	0	0	0	0
Total	62	0	62	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: No CDBG project activities were implemented; the required environmental review process was completed.</p> <p>2nd QTR: A total of 13 LMI households were assisted.</p> <p>3rd QTR: A total of 13 LMI households were assisted.</p> <p>4th QTR: A total of 13 LMI households were assisted.</p> <p>FY 2015 Year-End: CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$23,000 worth of electricity over the next 30 years. A total of 39 LMI households were assisted. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.</p>	
2015	<p>1st QTR: A total of 23 LMI households were assisted.</p> <p>FY 2016 Year-End: CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$30,000 worth of electricity over the next 30 years. An additional 23 LMI households were assisted in FY 2016. Overall, a total of 62 LMI housing units were improved through this project during the period of September 2014 through September 2015.</p>	



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PGM Year: 2014
Project: 0004 - RESIDENTIAL REHABILITATION
IDIS Activity: 6680 - SVDP-VILLA HAVEY MANDEL-15

Status: Completed 1/18/2016 12:00:00 AM
Location: 72 17th St San Diego, CA 92101-7670

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/20/2014

Description:
 Complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$171,090.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$45,894.40
		2014	B14MC060542		\$125,195.60	\$125,195.60
Total	Total			\$171,090.00	\$125,195.60	\$171,090.00

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	47	8	47	8	0	0
Black/African American:	0	0	32	0	32	0	0	0
Asian:	0	0	6	2	6	2	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	86	10	86	10	0	0



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Female-headed Households: 0 37 37

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	71	71	0
Low Mod	0	15	15	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	86	86	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: The bid documents were being drafted.</p> <p>2nd QTR: The bidding was implemented.</p> <p>3rd QTR: The bidding process was completed and contractors were selected; a pre-construction meeting was conducted.</p> <p>4th QTR: Work on the water tank replacement was completed; work begun on the flooring; materials were ordered for the elevator.</p> <p>FY 2015 Year-End: The water tank was replaced and work begun on the flooring. The elevator material was ordered. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI household benefit will be reported for the FY 2016 period.</p>	
2015	<p>1st QTR: The water tank replacement was completed; flooring work continued.</p> <p>2nd QTR: Flooring and elevator upgrades were completed.</p> <p>FY 2016 Year-End: Common area flooring were replaced with new vinyl composition tile and carpet. The upgrade created a much improved space for residents. Improvements to the elevator system was completed that increased the elevator's performance and efficiency, providing uninterrupted service to the tenants. Hot water tanks and a boiler were replaced, allowing for the provision of hot water to tenants without disruption. All of the rehabilitation completed provided a safer building and improved quality of life for the tenants. Of the total 90 housing units, 89 are affordable housing units, since it's mandated through the California Tax Credit Allocation Committee that at least one unit be a market-rate manager's unit. At project closeout, three of the affordable housing units were unoccupied.</p>	



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PGM Year: 2014
Project: 0005 - AFFORDABLE HOUSING
IDIS Activity: 6681 - CMTY HSING WORKS-HMWNRSHP-15

Status: Completed 6/30/2015 12:00:00 AM
Location: 4010 Fairmount Ave 1820 S. Escondido Blvd, Ste 101 San Diego, CA 92105-1608

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 10/20/2014

Description:
 To provide pre-purchase coaching and downpayment assistance qualifications, downpayment and first mortgage assistance, post-purchase coaching and workshops, and HUD-certified homebuyer classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$247,270.45
		2014	B14MC060542		\$2,729.55	\$2,729.55
Total	Total			\$250,000.00	\$2,729.55	\$250,000.00

Proposed Accomplishments

Households (General) : 83

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	50	47	0	0	50	47	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	72	47	0	0	72	47	0	0



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Female-headed Households: 26 0 26

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	14	0	14	0
Moderate	56	0	56	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: A total of 10 LMI Households successfully became First-Time Homebuyers; a total of 26 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.</p> <p>2nd QTR: A total of 13 LMI Households successfully became First-Time Homebuyers; a total of 23 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.</p> <p>3rd QTR: A total of 23 LMI Households successfully became First-Time Homebuyers; a total of 24 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.</p> <p>4th QTR: A total of 26 LMI Households successfully became First-Time Homebuyers; a total of 26 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.</p> <p>FY 2015 Year-End: A total of 72 LMI households were provided with housing counseling and assisted in becoming first-time homebuyers. Of these homebuyers, 15 received down-payment assistance. Additionally, 25 homebuyer classes were held in the City of San Diego and 99 LMI households successfully graduated from the program.</p>	



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6682 - ANGEL DEPOT-SR FOOD R A WK-15

Status: Completed 7/29/2015 12:00:00 AM
Location: 1497 Poinsettia Ave Ste 158 Vista, CA 92081-8542
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

To provide weekly (21 meals) emergency food boxes to seniors suffering from food insecurity and malnutrition and would provide senior advocacy services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$96,648.97	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$84,946.90
		2014	B14MC060542		\$11,702.07	\$11,702.07
Total	Total			\$96,648.97	\$11,702.07	\$96,648.97

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	212	131
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	146	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	435	134



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	435
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	435
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: A total of 374 new, unduplicated clients were served; a total of 1,043 meal packages containing 21,903 meals were provided.</p> <p>2nd QTR: A total of 13 new, unduplicated clients were served; a total of 1,050 meal packages containing 22,050 meals were provided.</p> <p>3rd QTR: A total of 21 new, unduplicated clients were served; a total of 1,036 meal packages containing 21,756 meals were provided.</p> <p>4th QTR: A total of 27 new, unduplicated clients were served; a total of 1,074 meal packages containing 22,554 meals were provided.</p> <p>FY 2015 Year-End: The Angelâs Depot provided âSenior Emergency Meal Boxesâ to 435 unduplicated, extremely low-income seniors in the City of San Diego. The Depotâs goal for FY 2015 was to provide access to food security, alleviate hunger and prevent malnutrition for 400 unduplicated seniors living in poverty in the City of San Diego. The Depot reached and exceeded 100% of its goal. The Depot provided 4,203 meal packages, consisting of 88,263 meals. The âSenior Emergency Meal Boxesâ were delivered to eleven (11) collaborating Partner Distribution Sites in San Diego: Housing Opportunities Collaborative (District #2), City Heights Wellness Center (District #9), Casa Colina Del Sol (District #9), Fourth District Seniors Resource Center (District #4), Mira Mesa Senior Center (District #6), Sna Diego Salvation Army (District #7), Bayside Community Center (District #7), Salvation Army Joan and Ray Kroc Center (District #9), Hearts and Hands (District #8), and St. Stephens Resource Center (District #4).</p>	



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6683 - FAMILY HLTH CTR-SAFE PT SD-15

Status: Completed 10/20/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 823 Gateway Center Way San Diego, CA 92102-4541 **Outcome:** Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

To provide clean syringes, harm reduction materials and information, case management, and referrals to treatment and recovery services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,265.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$75,265.00
Total	Total			\$75,265.00	\$0.00	\$75,265.00

Proposed Accomplishments

People (General) : 1,302

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,195	209
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	87	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,426	209
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,195
Low Mod	0	0	0	119
Moderate	0	0	0	61
Non Low Moderate	0	0	0	51
Total	0	0	0	1,426
Percent Low/Mod				96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: A total of 753 unduplicated cliets were served and a total of 25 program sessions were conducted. 2nd QTR: A total of 222 unduplicated cliets were served and a total of 25 program sessions were conducted. 3rd QTR: A total of 248 unduplicated cliets were served and a total of 25 program sessions were conducted. 4th QTR: A total of 205 unduplicated cliets were served and a total of 26 program sessions were conducted. FY 2015 Year-End: Safe Point San Diego (SPSD) served 1,426 San Diegans through 98 program sessions throughtout the fiscal year. SPSD provided clean syringe exchange, harm reduction kits, case management and educational materials. SPSD also provided referrals to primary medical care; mental health; dental care; HIV testing and treatment; detoxification and substance abuse treatment; methadone maintenance; wound care; tuberculosis screening; and a range of other social services, including housing, job training, legal services, and food assistance.	



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6684 - MAMA'S KITCHEN-HOMES MEALS-15

Status: Completed 8/4/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 3960 Home Ave San Diego, CA 92105-5925 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

To prepare and deliver food to men, women and children who are affected by AIDS or cancer.
 Funds will be used for their

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	240	72
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	374	72



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	319
Low Mod	0	0	0	40
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	374
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: Agency utilizes CDBG funds in addition to other funding sources to provide meals to clients. A total of 285 new, unduplicated clients were served; a total of 8,727 meal packages containing 60,891 meals were provided.</p> <p>2nd QTR: A total of 22 new, unduplicated clients were served; a total of 8,776 meal packages containing 61,266 meals were provided.</p> <p>3rd QTR: A total of 32 new, unduplicated clients were served; a total of 8,053 meal packages containing 56,663 meals were provided.</p> <p>4th QTR: A total of 35 new, unduplicated clients were served; a total of 7,411 meal packages containing 51,936 meals were provided.</p> <p>FY 2015 Year-End: Mama's Kitchen prepared and delivered 230,756 meals to 374 low income residents of the City of San Diego affected by AIDS or cancer utilizing CDBG funds in addition to other funding sources . The average age of these individuals was 46 and the average monthly income \$825. The contribution of the time of over 800 volunteers along with the financial support of the City of San Diego made this possible.</p>	



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6685 - SD HSG COMM-CONNECTIONS-15

Status: Completed 9/1/2015 12:00:00 AM
Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

The Connections Housing interim bed facility is a year-round comprehensive homeless services center designed to stabilize homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$303,574.98	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$303,574.98
Total	Total			\$303,574.98	\$0.00	\$303,574.98

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	357	44
Black/African American:	0	0	0	0	0	0	170	20
Asian:	0	0	0	0	0	0	8	5
American Indian/Alaskan Native:	0	0	0	0	0	0	17	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	583	100
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	581
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	583
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>1st QTR: A total of 258 new, unduplicated homeless clients were served.</p> <p>2nd QTR: A total of 104 new, unduplicated homeless clients were served.</p> <p>3rd QTR: A total of 116 new, unduplicated homeless clients were served.</p> <p>4th QTR: A total of 105 new, unduplicated homeless clients were served.</p> <p>FY 2015 Year-End: A total of 583 unduplicated homeless persons received interim housing assistance utilizing CDBG funds, ESG funds and other funding sources. The Interim Housing Program provided 134 interim beds (30 90 day beds managed by Alpha Project) and 16 Special Needs single-room occupancy (SRO) 6-month beds (managed by PATH). Additionally, the program provided two meals daily, professionally cleaned linens, personal hygiene kits, undergarments, and any available donated clean clothing to those in need. The program offered weekly at no cost access to onsite laundry machines, including detergent, onsite access to skill building groups, recovery supports, numerous onsite community agencies, and intensive case management services. The primary goal of the Interim Housing Program was to move the individual from homelessness to permanent housing. A total of 52,206 bed nights were provided for men and women.</p>	



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6686 - SD HSG COMM-CORTEZ HILL-15

Status: Completed 8/31/2015 12:00:00 AM
Location: 1449 9th Ave San Diego, CA 92101-2806

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

This project is a transitional housing program that operates continuously, 24 hours a day, all year for homeless families. Transitional housing is provided to 45 homeless families at a time for up to 120 days, along with cafeteria-style meals and ongoing case management to determine and address their needs at a downtown facility owned by the City of San Diego and leased to the YWCA of San Diego County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$205,766.83	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$205,766.83
Total	Total			\$205,766.83	\$0.00	\$205,766.83

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	155
Black/African American:	0	0	0	0	0	0	183	10
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	3
Other multi-racial:	0	0	0	0	0	0	131	102
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	596	288



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	596
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	596
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: A total of 280 new, unduplicated homeless clients (80 families) were served. 2nd QTR: A total of 100 new, unduplicated homeless clients (27 families) were served. 3rd QTR: A total of 135 new, unduplicated homeless clients (39 families) were served. 4th QTR: A total of 81 new, unduplicated homeless clients (27 families) were served. FY 2015 Year-End: A total of 596 unduplicated homeless persons were served utilizing CDBG funds, ESG funds and other funding sources. Overall, a total of 173 families were provided with transitional shelter with 51,709 bed nights provided.	



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6687 - SD HSG COMM-NEIL GOOD DAY-15

Status: Completed 9/1/2015 12:00:00 AM
Location: 299 17th St San Diego, CA 92101-7665

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

The Neil Good Day Center provides homeless individuals refuge, basic hygiene facilities, mail services, assessment, counseling, information, and referral services designed to help break the cycle of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$547,795.26	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$547,795.26
Total	Total			\$547,795.26	\$0.00	\$547,795.26

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,190	384
Black/African American:	0	0	0	0	0	0	617	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,919	384



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,919
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,919
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1st QTR: A total of 663 new, unduplicated homeless clients were served. 2nd QTR: A total of 517 new, unduplicated homeless clients were served. 3rd QTR: A total of 424 new, unduplicated homeless clients were served. 4th QTR: A total of 315 new, unduplicated homeless clients were served. FY 2015 Year-End: A total of 1,919 unduplicated clients were served at NGDC. Shower services, laundry services, telephone access, message services, personal storage and mail services were provided to clients. Services accessed at the Center included restrooms, showers (28,300 showers provided at another site), laundry (4,916 laundry cycles provided), mail services access (24,371 times), telephone access (4,582 calls), message services (1,030), personal storage (480 unduplicated clients), computer access (313 times), and housing navigation services (308 unduplicated clients). A total of 91 unduplicated clients moved to permanent housing.	



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PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6688 - SD HSG COMM-VETERANS-15

Status: Completed 8/31/2015 12:00:00 AM
Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:
 The homeless emergency shelter for Veterans will provide shelter, meals, and services for homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$254,618.65	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$254,618.65
Total	Total			\$254,618.65	\$0.00	\$254,618.65

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	307	34
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	460	35
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	401
Low Mod	0	0	0	39
Moderate	0	0	0	19
Non Low Moderate	0	0	0	1
Total	0	0	0	460
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: Shelter services were implemented in November 2014; a total of 276 new, unduplicated homeless veterans were served. 2nd QTR: A total of 276 new, unduplicated homeless veterans were served. 3rd QTR: A total of 184 new, unduplicated homeless veterans were served. FY 2015 Year-End: A total of 460 unduplicated homeless Veterans received emergency shelter assistance from November 2014 through March 2015 utilizing CDBG funds, ESG funds, City General Funds and other funding sources. The Veterans Emergency Shelter Program provided temporary housing for veteran men and women during the winter months. The shelter accommodated 150 veterans at any given time.	



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PGM Year: 2015
Project: 0001 - ADMINISTRATION
IDIS Activity: 6815 - HUD ADMINISTRATION-16

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/05/2015

Description:
 City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$1,995,296.00	\$1,862,573.79	\$1,862,573.79
Total	Total			\$1,995,296.00	\$1,862,573.79	\$1,862,573.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - ADMINISTRATION
IDIS Activity: 6816 - FAIR HOUSING-16

Status: Completed 7/28/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 10/05/2015

Description:
 This project seeks to address impediments to fair housing through providing housing discrimination services, investigate complaints, provide public information, education and outreach, provide fair housing policy and development, and serve as member of Fair Housing Resource Board.
 To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.
 Activities will be conducted by Legal Aid Society.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$210,000.00	\$210,000.00	\$210,000.00
Total	Total			\$210,000.00	\$210,000.00	\$210,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - ADMINISTRATION
IDIS Activity: 6817 - UNOBLIGATED CDBG-16

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/07/2015

Description:
 Holding account for funds available for reprogramming. IDIS IOWBS SPONSOR PROGRAM AMOUNT 6817 UC1000003-16 UNOBLIGATED CDBG 236,124.58 FY15 PI 79,037.72 6527 BH1000003-14 SR COMM CTR-HSG-14 342.24 6675 CA1000003-15 ACCESS-MICRO 5,969.08 6520 BA1000003-14 CTR COM SOL-PEACE-14 28,516.60 6664 AE1000003-15 FAIR HSG SERVICE 5,464.98 6685 FD1000003-15 SDHC-CONN 0.02 6686 FE1000003-15 SDHC-CORTEZ 135.17 6687 FF1000003-15 SDHC-NEIL 2,204.74 6682 FA1000003-15 ANGEL-SR FOOD 3,351.03 6678 CD1000003-15 UPAC-ECON DEV 1,266.59 6688 GF1000003-15 SDHC-VET 3,982.35 Use \$350k for Neil Good Day Center 6288 DH1000003-13 CITY SD-ES-SAFE & HLTHY HMS-13 10,323.36 6877 CC1000003-15 LISC-MICROENTERPRISE 46,285.64 6817 UC1000003-16 UNOBLIGATED CDBG 0.44

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,609.00	\$0.00	\$0.00
Total	Total			\$56,609.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6818 - BOYS/GIRLS CLUBS-EDUC/NUTRN-16

Status: Open
Location: 4635 Clairemont Mesa Blvd San Diego, CA 92117-2004

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:

Complete construction of new stand alone facility (Education and Nutrition Center) within an existing Boys & Girls Club's Clairemont Branch.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$500,000.00	\$16,639.78	\$16,639.78
Total	Total			\$500,000.00	\$16,639.78	\$16,639.78

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: Bid documents were pending completion. 2nd QTR: The bid process was implemented. 3rd QTR: A general contractor was selected; contracts were pending execution. At FY 2016 year-end, the Notice to Proceed was issued on May 5, 2016 and construction commenced on May 9, 2016. As of June 30, 2016, the construction progress included the pouring of the slab foundation, 50% completion of masonry block walls, rough electrical, plumbing and mechanical systems and reviewing RFI's. CDBG project activities are scheduled to be completed by December 31, 2016. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6819 - CITY SD-BARRIO YOUTH FACILITY-16

Status: Open
Location: 2165 Newton Ave San Diego, CA 92113-2210

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:

Barrio Youth Facilities-Accessibility improvements of two buildings with ADA compliant parking areas, walkways, interior and exterior restrooms, cabinets, counters, doorways, lockers, railings and fixtures.

\$319,406 City Heights Youth and Community Center Improvements: interior and exterior accessibility improvements of walkways, crossing signals, parking areas, restrooms, cabinets, counters, lockers, railings and fixtures.

\$187,950 Colina Del Sol Pool ADA Improvements: accessibility improvements of pool facility and improvements to access facility including crosswalks, crossing signals, curb ramps, parking areas and front entry.

\$274,700

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$319,406.00	\$0.00	\$0.00
Total	Total			\$319,406.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: Building permits were approved. 2nd QTR: Cost proposal was pending approval. 3rd QTR: Cost proposals were approved; plans were completed; project award was pending. At FY 2016 year-end, the building permits were approved and the award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6820 - CITY SD-CHICANO PARK ADA UPGRADES-16

Status: Open
Location: 1982 National Ave San Diego, CA 92113-2116

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 New restroom facilities, walkways, crossing signals, curb ramps, and ADA compliant parking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$740,000.00	\$0.00	\$0.00
Total	Total			\$740,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 105,005
 Census Tract Percent Low / Mod: 76.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: Final plan approval was pending. 2nd QTR: Final designs were completed; plans were submitted for permit review. 3rd QTR: Final plans were on the process of being signed. At FY 2016 year-end, the design was in the process of being finalized and the advertising pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6821 - CITY SD-CHOLLAS LAKE PK PLAYGROUND-16

Status: Open
Location: 6350 College Grove Way San Diego, CA 92115-7244

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

Two new playgrounds including playground equipment, rubberized playground surfacing and accessible path of travel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$750,000.00	\$0.00	\$0.00
Total	Total			\$750,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 34,550
 Census Tract Percent Low / Mod: 68.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1st/2nd/3rd QTR: Concepts to be developed by the landscape architect were approved; plans were pending completion. At FY 2016 year-end, the design was completed, as well as the archeological and resource survey. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6822 - CITY SD-CITY HEIGHTS YOUTH & COMM-16

Status: Open
Location: 3660 Fairmount Ave San Diego, CA 92105-3422
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 02/18/2016

Description:

Interior and exterior accessibility improvements of walkways, crossing signals, parking areas, restrooms, cabinets, counters, lockers, railings and fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$187,950.00	\$0.00	\$0.00
Total	Total			\$187,950.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>2nd QTR: Building permits were approved. 3rd QTR: Plans were completed. At FY 2016 year-end, the building permits were approved, plans were completed, and the award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6823 - CITY SD-COLINA DEL SOL POOL-16

Status: Open
Location: 4150 54th Pl San Diego, CA 92105-2300

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 02/18/2016

Description:
 Accessibility improvements of pool facility and improvements to access facility including crosswalks, crossing signals, curb ramps, parking areas and front entry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$274,700.00	\$0.00	\$0.00
Total	Total			\$274,700.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 160,000
 Census Tract Percent Low / Mod: 72.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2nd QTR: Building permits were approved. 3rd QTR: Plans were completed. At FY 2016 year-end, the plans were completed and the project scheduled to begin in late August 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6824 - CITY SD-LARSEN FIELD ADA IMP-16

Status: Open
Location: 455 Sycamore Rd San Diego, CA 92173-2945

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

Two new playgrounds including playground equipment, rubberized playground surfacing, accessible path of travel and parking improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,000,000.00	\$0.00	\$0.00
		2014	B14MC060542		\$28,500.00	\$28,500.00
Total	Total			\$1,000,000.00	\$28,500.00	\$28,500.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 49,615
 Census Tract Percent Low / Mod: 72.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: Design submittal review and final contract documents were pending completion. 2nd QTR: Contract documents were finalized and the bid process scheduled to be implemented in January 2016. 3rd QTR: Bid Opening took place in March 2016; construction award was anticipated to be in June 2016. At FY 2016 year-end, the construction advertisement was initiated in February 2016 and the award to contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6825 - CITY SD-MEMORIAL COMMUNITY BLDG-16

Status: Open
Location: 606 S 30th St San Diego, CA 92113-2406

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Demolition of existing community building and site facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,040.11	\$0.00	\$0.00
		2014	B14MC060542		\$2,419.58	\$2,419.58
		2015	B15MC060542	\$399,959.89	\$0.00	\$0.00
Total	Total			\$650,000.00	\$2,419.58	\$2,419.58

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 124,745
 Census Tract Percent Low / Mod: 75.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR/2nd/3rd QTR: Bid documents to complete lead and asbestos abatement were pending completion; the lead and asbestos abatement must be completed prior to issuing a demolition contract for the remainder of the building. At FY 2016 year-end, drawings for demolition and temporary site improvements (irrigation and turf) were completed for inclusion into the contract documents. The construction contract was completed and was advertised for bidding, with bids due in July 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6826 - CITY SD-SAN YSIDRO COMMUNITY PARK-16

Status: Open
Location: 212 W Park Ave San Diego, CA 92173-2610

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

New curb ramps, handrails, pedestrian ramps, ADA parking, playground walkway, rubberized playground surfacing and new park benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$561,000.00	\$0.00	\$0.00
Total	Total			\$561,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 15,590
 Census Tract Percent Low / Mod: 77.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: Construction drawings were prepared. 2nd QTR: Contract award was expected in February 2016. 3rd QTR: A new citywide plan check and stormwater review was pending completion to be in compliance with new stormwater permits that just took effect. At FY 2016 year-end, the new citywide plan check and stormwater review is pending completion. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6827 - CITY SD-TRAFFIC CALMING AA-16

Status: Open
Location: Vista Lane San Diego, CA 92173

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 8 new traffic calming locations: Rolando Bl (Between Celia Vista Road and University Avenue); 27th Street (between Iris Avenue and Creekside Village Way); & Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tadido and Via Los Tonadas.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$124,000.00	\$0.00	\$0.00
Total	Total			\$124,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 8
 Total Population in Service Area: 6,360
 Census Tract Percent Low / Mod: 61.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd QTR: The design phase was pending completion. At FY 2016 year-end, V Calm Signs were installed at Roland Blvd (between Celia Vista Rd and University Ave), 27th St (between Iris Ave and Creekside Village Way), and Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tadido and Via Los Tonadas). CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6828 - CITY SD-TRAFFIC SIGNALS MODIFICATION-16

Status: Open
Location: 1281 9th Ave San Diego, CA 92101-4633

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Up to 70 pedestrian traffic signal modifications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$350,000.00	\$15,120.54	\$15,120.54
Total	Total			\$350,000.00	\$15,120.54	\$15,120.54

Proposed Accomplishments

People (General) : 100,000
 Total Population in Service Area: 37,645
 Census Tract Percent Low / Mod: 68.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd QTR: The design phase was pending completion. At FY 2016 year-end, the design phase is pending completion. CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6829 - CITY SD-NEW WALKWAYS AA-16

Status: Open
Location: jewell st san diego, CA 92109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 New sidewalk at Jewell St from Oliver Ave to Pacific Beach Dr-\$100,000, 63rd St from Broadway to Imperial West Side-\$100,000, S Boundary St from Ocean View Blvd to T St, Linbrook Dr from Ulric St to Acari St-\$150,000, and Altadena Ave to Landis St to Wightman-\$76,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$526,000.00	\$25,263.78	\$25,263.78
Total	Total			\$526,000.00	\$25,263.78	\$25,263.78

Proposed Accomplishments
 Public Facilities : 5
 Total Population in Service Area: 10,965
 Census Tract Percent Low / Mod: 65.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd Quarter: The design phase was pending completion. At FY 2016 year-end, design work for new walkways were completed for three locations and the design phase in process for two locations. CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6830 - SD FOOD BANK WAREHOUSE-16

Status: Open **Objective:** Create suitable living environments
Location: 9850 Distribution Ave San Diego, CA 92121-2320 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:
 Complete construction of newly acquired warehouse space at the Food Bank's warehouse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$400,000.00	\$0.00	\$0.00
Total	Total			\$400,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: The bid process was implemented. 2nd QTR: The first round of plan check was completed. 3rd QTR: A general contractor was selected; contracts were pending execution. At FY 2016 year-end, the bidding process was completed and a contractor selected. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	250
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	255
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: Building plans were finalized and the bid process implemented.</p> <p>2nd QTR: The bid process was completed.</p> <p>3rd QTR: All CT Scan equipment was delivered and installation was completed.</p> <p>At FY 2016 year-end and project closeout, all construction activities were completed. A state-of-the-art CT scan suite was built to provide services specifically to low-income, uninsured and underinsured City of San Diego residents. The project included installation of a Computed Tomography (CT) scan system, patient dressing rooms, and accessible restrooms. A total of 255 LMI City of San Diego residents had new access to CT services during May and June 2016. It is anticipated that up to 150 City of San Diego clients will access CT scan services monthly.</p>	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6832 - SD CTR FOR CHILD-CAMPUS-16

Status: Open
Location: 3002 Armstrong St San Diego, CA 92111-5702
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:
 Complete installation of two permanent modular classroom buildings and other improvements at the San Diego Center for Children campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$106,000.00	\$0.00	\$0.00
Total	Total			\$106,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st/2nd QTR: Design drawings were in the process of being completed.</p> <p>3rd QTR: Architect/Engineering plans were submitted to the City for permit approvals; revisions required to the plans.</p> <p>At FY 2016 year-end, the permit was issued on June 30, 2016 and the bidding process was pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	



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PGM Year: 2015
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTNCE
IDIS Activity: 6833 - ACCESS-MICROENTERPRISE-16

Status: Completed 9/6/2016 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 2612 Daniel Ave San Diego, CA 92111-5802 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/05/2015

Description:
 Provides instructions, individual consultation, coaching and mentoring, and development of a business plan to immigrants and young adults who have dropped out of high school or who are at risk of dropping out, assisting them to establish a microbusiness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$98,081.10	\$98,081.10	\$98,081.10
Total	Total			\$98,081.10	\$98,081.10	\$98,081.10

Proposed Accomplishments

Businesses : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	74	74
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	74
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 30 businesses (26 new established businesses; 4 existing businesses) were assisted; a total of 30 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 9 businesses (5 new established businesses; 4 existing businesses) were assisted; a total of 9 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 18 businesses (10 new established businesses; 8 existing businesses) were assisted; a total of 18 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 18 businesses (11 new established businesses; 7 existing businesses) were assisted; a total of 18 new, unduplicated LMI clients were provided assistance.</p> <p>At FY 2016 year-end and project closeout, a total number of 75 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Of the 75 businesses assisted, 58 (77%) were owned by women and 17 (23%) were owned by men. In addition, 74 (99%) minority owners were assisted and all 75 were low-income participants. Some of the clients served were immigrants, victims of domestic violence, and at risk youth of the metro San Diego neighborhoods. Assistance was provided through one-on-one consultation to assess the client's business ideas and to formulate a plan of action for their business. Clients were also assisted in obtaining seller's permits, tax business certificates, filing for a fictitious business name, and other document procedures that have led them to expand their business in the City of San Diego. A total of 26 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2016: 9 businesses (FY 2015); 10 businesses (FY 2014); 8 businesses (FY 2013); and 3 businesses (FY 2012).</p>	



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PGM Year: 2015
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTNCE
IDIS Activity: 6834 - ACCION-MICROLENDING-16

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create economic opportunities
Location: 404 Euclid Ave Ste 271 San Diego, CA 92114-2222 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/05/2015

Description:
 Provides loans and technical assistance to startup or existing microenterprises who have LMI owners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$185,555.00	\$185,555.00	\$185,555.00
Total	Total			\$185,555.00	\$185,555.00	\$185,555.00

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	17
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	17
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	10
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 14 businesses (7 new established businesses; 7 existing businesses) were assisted; a total of 15 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 14 businesses (4 new established businesses; 10 existing businesses) were assisted; a total of 15 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 8 businesses (2 new established businesses; 6 existing businesses) were assisted; a total of 8 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 8 businesses (4 new established businesses; 4 existing businesses) were assisted; a total of 8 new, unduplicated LMI clients were provided assistance.</p> <p>At FY 2016 year-end and project closeout, a total number of 44 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Direct one-on-one technical assistance and assistance with loan applications was provided. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2016: 74 businesses (FY 2014); 53 businesses (FY 2013); and 35 (FY 2012).</p>	



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PGM Year: 2015
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTNCE
IDIS Activity: 6835 - UPAC-ECON DEV-16

Status: Completed 6/30/2016 12:00:00 AM **Objective:** Create economic opportunities
Location: 1031 25th St San Diego, CA 92102-2102 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/05/2015

Description:
 Provides business development workshops and technical assistance to immigrants and refugees, assisting them with starting and/or expanding small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$148,160.92	\$148,160.92	\$148,160.92
Total	Total			\$148,160.92	\$148,160.92	\$148,160.92

Proposed Accomplishments

Businesses : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	12
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 18 businesses (11 new established businesses; 7 existing businesses) were assisted; a total of 31 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 13 businesses (8 new established businesses; 5 existing businesses) were assisted; a total of 24 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 17 businesses (13 new established businesses; 4 existing businesses) were assisted; a total of 24 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 24 businesses (21 new established businesses; 3 existing businesses) were assisted; a total of 22 new, unduplicated LMI clients were provided assistance.</p> <p>At FY 2016 year-end and project closeout, a total number of 72 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Twelve small business development group workshops were conducted, in addition to individual workshops. Prospective business owners increased their understanding of the following topics: How to Start a Business; How to Write a Business Plan; How to Lease, to Buy and to Sell a Business; Business Licenses and Permits; Business Tax and Bookkeeping; and How to Borrow Money for a Business. Business Counselors conducted individual follow-ups, providing one-on-one technical assistance. Individual follow-up assistance provided business need and skill assessment. Follow-up assistance included expansion of the topics discussed during the business class session with more specific details and instructions, and samples of the documents discussed in class. The project served LMI and Limited-English-Proficient (LEP) Asian/Pacific Islander, East African and other diverse communities, including immigrants and refugees residing within the City of San Diego. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2016: 67 businesses (FY 2015); 43 businesses (FY 2014); 18 businesses (FY 2013); and 26 businesses (FY 2012).</p>	



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PGM Year: 2015
Project: 0004 - RESIDENTIAL REHABILITATION
IDIS Activity: 6836 - CITY HTS CDC-CASA DEL SOL-16

Status: Open
Location: 4348 53rd St San Diego, CA 92115-5246

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/05/2015

Description:
 Complete improvements to a multifamily rental property located in the Teralta East section of City Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$182,268.00	\$145,293.85	\$145,293.85
Total	Total			\$182,268.00	\$145,293.85	\$145,293.85

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	4	6	4	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	15	4	15	4	0	0
Female-headed Households:	0		1		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	15	15	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: The bid process was implemented, but resulted in the need to complete a secondary bid process.</p> <p>2nd QTR: The bidding process was completed and a contractor selected; a NTP was issued on 12/24/15.</p> <p>3rd QTR: On-site rehabilitation work on one unit was started on 02/23/16; installation of cabinets, windows and flooring was completed in three units; two of the three units were vacant.</p> <p>At FY 2016 year-end, interior rehabilitation work was completed at all of the residential units. In addition, the striping of the disabled parking space was completed. The installation of security bars is scheduled to be completed in July 2016. The additional project activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	



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PGM Year: 2015
Project: 0004 - RESIDENTIAL REHABILITATION
IDIS Activity: 6837 - GRID ALTERNATIVES-SD SOLAR-16

Status: Open
Location: 318 Welling Way San Diego, CA 92114-5948

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/05/2015

Description:
 Complete installation of solar panels on low income homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$198,000.00	\$115,884.00	\$115,884.00
Total	Total			\$198,000.00	\$115,884.00	\$115,884.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	6	0	0	13	6	0	0
Black/African American:	15	1	0	0	15	1	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	29	7	0	0	29	7	0	0
Female-headed Households:	7		0		7			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	9	0	9	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: Outreach activities were conducted. 2nd QTR: A total of 4 LMI households were assisted. 3rd QTR: A total of 9 LMI households were assisted. 4th QTR: A total of 16 LMI households were assisted. At FY 2016 year-end, CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$32,000 worth of electricity over the next 20 years. A total of 29 LMI households were assisted. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	



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PGM Year: 2015
Project: 0005 - AFFORDABLE HOUSING
IDIS Activity: 6838 - CMTY HSG WORKS-HMWNRSH-16

Status: Open
Location: 2815 Camino Del Rio S Ste 350 San Diego, CA 92108-3816

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 10/05/2015

Description:
 Creates homeownership opportunities for LMI households through direct lending services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$250,000.00	\$218,238.72	\$218,238.72
Total	Total			\$250,000.00	\$218,238.72	\$218,238.72

Proposed Accomplishments

Households (General) : 119

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	16	0	0	19	16	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	21	0	0	27	21	0	0
Female-headed Households:	7		0		7			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>1st QTR: A total of 7 LMI Households successfully became First-Time Homebuyers.</p> <p>2nd QTR: A total of 8 LMI Households successfully became First-Time Homebuyers.</p> <p>3rd QTR: A total of 6 LMI Households successfully became First-Time Homebuyers.</p> <p>4th QTR: A total of 6 LMI Households successfully became First-Time Homebuyers.</p> <p>At FY 2016 year-end and project closeout, a total of 27 LMI households were provided with housing counseling and assisted in becoming first-time homebuyers. Of these homebuyers, 10 received down-payment assistance. The LMI households assisted faced a number of different challenges for homeownership promotion. One of the primary challenges was the diminishing purchase capacity as a result of increasing property values. During the period of July 2015 through June 2016, the average-median home price was reported to be \$480,000. To address this in the upcoming fiscal year, the project is taking several steps to position LMI households to have a stronger purchase position. This includes having access to a closing cost grant and expanding their access to mortgage programs to offer more options that will help them lower their total housing payment and expand their purchase capacity. The mortgage programs will include special features such as lower down payment requirements and will exclude mortgage insurance premium requirements.</p>	



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PGM Year: 2015
Project: 0005 - AFFORDABLE HOUSING
IDIS Activity: 6839 - SD HSG COMM-HMWNRSHP-16

Status: Completed 6/30/2016 12:00:00 AM
Location: 1122 Broadway San Diego, CA 92101-5615

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 10/05/2015

Description:

Provides LMI households with assistance to help pay a portion of the closing costs related to the purchase of their first home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$499,619.43	\$499,619.43	\$499,619.43
Total	Total			\$499,619.43	\$499,619.43	\$499,619.43

Proposed Accomplishments

Households (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	38	0	0	40	38	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	6	0	0	7	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	52	44	0	0	52	44	0	0
Female-headed Households:	16		0		16			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	51	0	51	0
Non Low Moderate	0	0	0	0
Total	52	0	52	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 18 LMI Households successfully became First-Time Homebuyers.</p> <p>2nd QTR: A total of 20 LMI Households successfully became First-Time Homebuyers.</p> <p>3rd QTR: A total of 12 LMI Households successfully became First-Time Homebuyers.</p> <p>4th QTR: A total of 2 LMI Households successfully became First-Time Homebuyers.</p> <p>At FY 2016 year-end and project closeout, a total of 52 LMI households were assisted in becoming first-time homebuyers. First-time homebuyer applications were underwritten and funded with CDBG funds for closing cost assistance grants. The average closing costs grant amount was \$9,602. The average area median income (AMI) for these homebuyers was 68.34 percent, which falls within the moderate income level bracket.</p>	



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PGM Year: 2015
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6840 - CTR EMP OPP-EMP REENTRY-16

Status: Completed 7/27/2016 12:00:00 AM
Location: 450 A St Ste 300 San Diego, CA 92101-4217
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:
 Comprehensive employment services exclusively to men and women under parole or probation supervision.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$99,119.49	\$99,119.49	\$99,119.49
Total	Total			\$99,119.49	\$99,119.49	\$99,119.49

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	31
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	32
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 19 new, unduplicated clients were served. 2nd QTR: A total of 18 new, unduplicated clients were served. 3rd QTR: A total of 19 new, unduplicated clients were served. 4th QTR: A total of 20 new, unduplicated clients were served. At FY 2016 year-end and project closeout, a total of 76 LMI participants completed Life Skills, Job Coaching, Transitional Jobs and Job Placement program processes. Practice interviews and resumes creations were conducted and one-on-one guidance for job search activities were provided. In addition, 76 participants completed transitional job activities (litter abatement, homeless encampment cleanup and general cleaning services). A total of 33 participants obtained employment and were provided with personalized retention services.</p>	



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PGM Year: 2015
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6841 - FAMILY HLTH CTR-SAFE PT SD-16
Status: Completed 7/29/2016 12:00:00 AM
Location: 823 Gateway Center Way San Diego, CA 92102-4541
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:
 Provides direct, one-for-one syringe exchange, harm reduction kits, case management and educational materials to individuals at risk for or living with HIV and HCB infection.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$74,883.30	\$74,883.30	\$74,883.30
Total	Total			\$74,883.30	\$74,883.30	\$74,883.30

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,171	223
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,365	223
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,138
Low Mod	0	0	0	125
Moderate	0	0	0	55
Non Low Moderate	0	0	0	47
Total	0	0	0	1,365
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 687 unduplicated cliets were served and a total of 25 program sessions were conducted. 2nd QTR: A total of 270 unduplicated cliets were served and a total of 22 program sessions were conducted. 3rd QTR: A total of 224 unduplicated cliets were served and a total of 25 program sessions were conducted. 4th QTR: A total of 184 unduplicated cliets were served and a total of 26 program sessions were conducted. At FY 2016 year-end and project closeout, Safe Point San Diego (SPSD) served 1,365 unduplicated San Diegans through 98 program sessions conducted throughout the fiscal year. SPSD provided clean syringe exchange, collection of used syringes and individualized assistance for injection drug users. New clients were provided with an identification card and were able to obtain two clean syringes and a starter kit, which included supplies to help reduce the transmission of HIV and HCV, the first time they come to the program. During subsequent visits, participants received supplemental harm reduction kits and were able to exchange syringes on a one-for-one basis after registration. Individualized assistance included distribution of HIV and HCV prevention and educational materials, case management, information and referrals to primary medical care and other social service programs, and facilitated referrals to detox and substance abuse treatment and rehabilitation programs.</p>	



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PGM Year: 2015
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6842 - SD HSG COMM-INTERIM HOUSING-16

Status: Completed 6/30/2016 12:00:00 AM
Location: 1122 Broadway San Diego, CA 92101-5615
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:

The project will provide 350 beds (40% to be set aside for Veterans); supportive services to stabilize clients; 24 hour residential & security services; 45 day stay for residents; participate in Coordinated Assessment & Housing Placement Systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$267,351.00	\$267,351.00	\$267,351.00
Total	Total			\$267,351.00	\$267,351.00	\$267,351.00

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,175	278
Black/African American:	0	0	0	0	0	0	527	13
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	3
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,801	311
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,764
Low Mod	0	0	0	36
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1,801
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 780 new, unduplicated homeless clients were served. 2nd QTR: A total of 354 new, unduplicated homeless clients were served. 3rd QTR: A total of 350 new, unduplicated homeless clients were served. 4th QTR: A total of 317 new, unduplicated homeless clients were served. At FY 2016 year-end and project closeout, a total of 1,801 unduplicated homeless clients received interim housing assistance utilizing CDBG funds, ESG funds, City General Funds and other funding sources. Of that total, 472 Veterans were served. The project provided 350 interim beds (50 beds were set-aside for referrals from the San Diego Police Department Homeless Outreach Team). Additionally, basic needs and supportive services to stabilize lives were provided. A total of 122,207 bed nights were provided for men and women. A total of 331 clients moved to transitional housing and a total of 311 clients moved to permanent housing.</p>	



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PGM Year: 2015
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6843 - SD HSG COMM-CONNECTIONS-16

Status: Completed 6/30/2016 12:00:00 AM
Location: 1449 9th Ave San Diego, CA 92101-2806

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:
 To provide 134 interim bed program for homeless adults.
 Services include 2 meals a day; comprehensive case management to assist in gaining or increasing income, connect with needed resources both on-site and in the community; support the move to stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$253,371.88	\$253,371.88	\$253,371.88
Total	Total			\$253,371.88	\$253,371.88	\$253,371.88

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	332	64
Black/African American:	0	0	0	0	0	0	172	12
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	532	80



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	532
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	532
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>1st QTR: A total of 285 new, unduplicated homeless clients were served. 2nd QTR: A total of 115 new, unduplicated homeless clients were served. 3rd QTR: A total of 78 new, unduplicated homeless clients were served. 4th QTR: A total of 54 new, unduplicated homeless clients were served.</p> <p>At FY 2016 year-end and project closeout, a total of 532 unduplicated homeless persons received interim housing assistance utilizing CDBG, ESG funds and other funding sources. The project provided 134 interim beds (30-90 day beds managed by Alpha Project) and 16 Special Needs single-room occupancy (SRO) 6-month beds (managed by PATH). Additionally, the program provided two meals daily, professionally cleaned linens, personal hygiene kits, undergarments, and any available donated clean clothing to those in need. The program offered weekly at no cost access to onsite laundry machines, including detergent, onsite access to skill building groups, recovery supports, numerous onsite community agencies, and intensive case management services. The primary goal of the Interim Housing Program was to move the individual from homelessness to permanent housing. A total of 53,861 bed nights were provided for men and women. A total of 103 clients moved to transitional housing and a total of 124 clients moved to permanent housing.</p>	



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PGM Year: 2015
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6844 - SD HSG COMM-CORTEZ HILL-16

Status: Completed 6/30/2016 12:00:00 AM
Location: 1122 Broadway San Diego, CA 92101-5615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:
 To provide short term housing (up to 120 days)to homeless families to help transition them to permanent housing and stable income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$205,902.00	\$205,902.00	\$205,902.00
Total	Total			\$205,902.00	\$205,902.00	\$205,902.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	141
Black/African American:	0	0	0	0	0	0	150	10
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	20	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	139	104
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	558	278
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	544
Low Mod	0	0	0	6
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	558
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 237 new, unduplicated homeless clients (75 families) were served. 2nd QTR: A total of 82 new, unduplicated homeless clients (25 families) were served. 3rd QTR: A total of 143 new, unduplicated homeless clients (40 families) were served. 4th QTR: A total of 96 new, unduplicated homeless clients (32 families) were served. At FY 2016 year-end and project closeout, a total of 558 unduplicated homeless persons received transitional housing assistance utilizing CDBG and ESG funds. This transitional shelter is open 24 hours, 7 days a week year round and provides up to 45 homeless families at a time shelter, cafeteria-style meals and ongoing case management to determine and address their needs and help transition them to a more permanent housing situation. Families can stay up to 120 days at the shelter. The program is operated at a downtown facility owned by the City of San Diego and leased to the YWCA of San Diego County. A total of 49,942 bed nights were provided to 172 homeless families. A total of 38 families moved to transitional housing and a total of 36 families moved to permanent housing.</p>	



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PGM Year: 2015
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6845 - SD HSG COMM-DAY CENTER-16

Status: Completed 6/30/2016 12:00:00 AM
Location: 1122 Broadway San Diego, CA 92101-5615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:

To provide a safe, comfortable drop-in center for homeless adults with access to bathroom facilities & shelter from the elements during the day. In addition, staff will assess the individuals needs and provide resources & referral information.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$541,250.00	\$541,250.00	\$541,250.00
Total	Total			\$541,250.00	\$541,250.00	\$541,250.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,389	1,561
Black/African American:	0	0	0	0	0	0	1,947	54
Asian:	0	0	0	0	0	0	107	3
American Indian/Alaskan Native:	0	0	0	0	0	0	84	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	131	53
American Indian/Alaskan Native & White:	0	0	0	0	0	0	28	6
Asian White:	0	0	0	0	0	0	12	3
Black/African American & White:	0	0	0	0	0	0	22	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	4
Other multi-racial:	0	0	0	0	0	0	50	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,779	1,712
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,717
Low Mod	0	0	0	61
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6,779
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: A total of 3,068 new, unduplicated homeless clients were served. 2nd QTR: A total of 1,392 new, unduplicated homeless clients were served. 3rd QTR: A total of 1,198 new, unduplicated homeless clients were served. 4th QTR: A total of 1,121 new, unduplicated homeless clients were served. At FY 2016 year-end and project closeout, a total of 6,779 unduplicated clients were served. Shower services, laundry services, telephone access, message services, personal storage and mail services were provided to clients. Partner agencies provided legal assistance, transportation assistance, health benefits outreach and care, Veteran's outreach, and housing placement at the Day Center.	



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PGM Year: 2015
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6846 - ANGEL DEPOT-SR FOOD 4 A WK-16

Status: Completed 6/30/2016 12:00:00 AM
Location: 1497 Poinsettia Ave Ste 158 Vista, CA 92081-8542

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:
 Provides seniors with a free, monthly Senior Emergency Meal Box specially formulated to meet the needs of those who are at-risk for malnutrition and living with food insecurity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$109,619.71	\$109,619.71	\$109,619.71
Total	Total			\$109,619.71	\$109,619.71	\$109,619.71

Proposed Accomplishments

People (General) : 430

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	220	133
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	133	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	436	136
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	436
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	436
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 394 new, unduplicated clients were served. 2nd QTR: A total of 17 new, unduplicated clients were served. 3rd QTR: A total of 11 new, unduplicated clients were served. 4th QTR: A total of 14 new, unduplicated clients were served. At FY 2016 year-end and project closeout, the project provided senior emergency meal boxes to 436 unduplicated, extremely low-income seniors in the City of San Diego. The meal boxes were delivered to the following eleven (11) collaborating Partner Distribution Sites in San Diego: Housing Opportunities Collaborative (District #2), City Heights Wellness Center (District #9), Casa Colina Del Sol (District #9), City Heights Senior Square (District #9), Fourth District Seniors Resource Center (District #4), Mira Mesa Senior Center (District #6), San Diego Salvation Army (District #7), Bayside Community Center (District #7), Salvation Army Joan and Ray Kroc Center (District #9), Hearts and Hands (District #8), and St. Stephens Resource Center (District #4).</p>	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6866 - CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-16

Status: Open **Objective:** Create suitable living environments
Location: 3795 Fairmount Ave San Diego, CA 92105-2605 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Library Facility Improvements at the City HeightsWeingart branch locations interior and exterior improvements, exterior lighting upgrades, and additional library security cameras.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$295,212.16	\$0.00	\$0.00
		2014	B14MC060542		\$128,615.41	\$128,615.41
Total	Total			\$295,212.16	\$128,615.41	\$128,615.41

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,660
 Census Tract Percent Low / Mod: 83.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: The bid process was implemented. 2nd QTR: The bid process was pending completion. 3rd QTR: Contracts were awarded; a pre-job meeting was conducted. At FY 2016 year-end, all exterior painting painting was completed, the interior painting of the Annex office was completed, installation of the exterior lighting fixtures were 90% complete, a new railing was installed, and security cameras were ordered. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6867 - CITY SD-VALENCIA PK/MALCOLM X LIB-16

Status: Open
Location: 5148 Market St San Diego, CA 92114-2209

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Library Facility Improvements at the Valencia ParkMalcolm branch locations: interior and exterior improvements, exterior lighting upgrades, and additional library security cameras.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$339,037.40	\$0.00	\$0.00
		2014	B14MC060542		\$99,099.75	\$99,099.75
Total	Total			\$339,037.40	\$99,099.75	\$99,099.75

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 37,170
 Census Tract Percent Low / Mod: 58.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: The bid process was implemented. 2nd QTR: The bid process was pending completion. 3rd QTR: The bid process was pending completion. At FY 2016 year-end, exterior painting began and security cameras were ordered and were being programmed. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6868 - CITY SD-PARKING LOT ADA-16

Status: Open
Location: 4150 45th St San Diego, CA 92105-1744

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

Parking Lot ADA Improvements at Five Locations in HUD eligible areas: parking lot improvements incorporating the Americans with Disabilities Act (ADA) requirements. The five locations are Colina Del Sol Community Park, Montgomery Waller Community Park, Mountain View Community Park, Hollywood Neighborhood Park & Colonel Irving Solomon San Ysidro Activity Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$700,000.00	\$0.00	\$0.00
		2014	B14MC060542		\$22,673.97	\$22,673.97
Total	Total			\$700,000.00	\$22,673.97	\$22,673.97

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 12,405
 Census Tract Percent Low / Mod: 67.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd QTR: Preliminary inspection of the project locations was completed. At FY 2016 year-end, preliminary inspections were completed, topographic surveys were completed for two locations, layout and design work was completed for one location; layout and design work was in process for two locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6869 - CITY SD-SAN YSIDRO FIRE STN-16

Status: Open
Location: 198 W San Ysidro Blvd San Diego, CA 92173-2517

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

Old San Ysidro Fire Station 29 Building Clearance Activity: demolition of existing building, site facilities, and site stabilization for future park use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$182,529.47	\$0.00	\$0.00
		2014	B14MC060542		\$4,719.70	\$4,719.70
		2015	B15MC060542	\$567,470.53	\$0.00	\$0.00
Total	Total			\$750,000.00	\$4,719.70	\$4,719.70

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,865
 Census Tract Percent Low / Mod: 88.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd QTR: Plans were being prepared for demolition; lead and asbestos testing was pending. At FY 2016 year-end, lead and asbestos tests were completed with results that abatement will be needed. Plans and specifications work was in the process of being completed and will include abatement work. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6870 - CITY SD-HARD COURT IMPROVEMENTS-16

Status: Open
Location: 2600 Golf Course Dr San Diego, CA 92102-1092

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

Hard Court Improvements at Nine Locations in HUD eligible areas: basketball and tennis court facility improvements. The nine locations are Golden Hill Community Park, Emerald Hills Neighborhood Park, Willie Henderson Sports Complex, Silverwing Community Park, Colina Del Sol Community Park, Clay Neighborhood Park, Encanto Community Park, Mountain View Community Park & San Ysidro Community Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$350,000.00	\$0.00	\$0.00
Total	Total			\$350,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 9
 Total Population in Service Area: 15,615
 Census Tract Percent Low / Mod: 64.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd QTR: Specifications for the bid process was being developed. At FY 2016 year-end, review of the court conditions were completed at each site. The project specifications were in the process of being completed for competitive bidding. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6871 - CITY SD-NEW WALKWAYS-16

Status: Open
Location: Market St San Diego, CA 92114

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

Neighborhood Infrastructure Improvements: construction of new sidewalks at five locations. These five locations are Market St, Euclid Ave to Pitta St B15048; Euclid Ave, Home Ave to Altadena Ave B16051; 31st St, Cedar St to Elm St B14156; Sparling St, Thorns St to Streamview Dr B14161; Holabird St, Rainier Ave to Glacier Ave B16050; & Highland Ave between El Cajon Blvd And Monroe Ave B16122.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$650,000.00	\$66,818.64	\$66,818.64
Total	Total			\$650,000.00	\$66,818.64	\$66,818.64

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 6,705
 Census Tract Percent Low / Mod: 69.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, construction was completed on the first segment (Euclid to 54th). The design was completed for the 31st-Cedar to Elm sidewalk. The design was in the process of being completed for the other locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6872 - CITY SD-TRAFFIC CALMING-16

Status: Open
Location: Market St San Diego, CA 92114

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Neighborhood Infrastructure Improvements: the installation of traffic calming measures in HUD eligible areas. These five locations are Market St, Euclid Ave to Pitta St; Euclid Ave, Home Ave to Altadena Ave; 31st St, Cedar St to Elm St; Sparling St, Thorns St to Streamview Dr; Holabird St, Rainier Ave to Glacier Ave; & Highland Ave between El Cajon Blvd And Monroe Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$22,600.00	\$0.00	\$0.00
Total	Total			\$22,600.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 5
 Total Population in Service Area: 6,705
 Census Tract Percent Low / Mod: 69.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, the design phase is pending completion. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6917 - CITY SD-NEIL GOOD DAY-16

Status: Open
Location: 299 17th St San Diego, CA 92101-7665

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 02/18/2016

Description:

The project will provide urgent repairs and improvements to the Neil Good Day Center facility that include: mold remediation and abatement, repair of leaking roof (urgent need) and replacement of original capsheet roof, replacement of leaking skylights, HVAC inspection and component replacement (3 units), replacement of power exhaust system for restrooms and shower areas, inspection and repair of electrical system and lighting, inspection and replacement (as needed) of plumbing fixtures, and installation of 100 gallon hot water heater.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$130,270.52	\$0.00	\$0.00
		2014	B14MC060542		\$25,498.34	\$25,498.34
		2015	B15MC060542	\$219,729.48	\$0.00	\$0.00
Total	Total			\$350,000.00	\$25,498.34	\$25,498.34

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, work was completed on the plumbing/showers and fire suppression system/sprinkler. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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Total Funded Amount:	\$30,412,512.55
Total Drawn Thru Program Year:	\$20,194,846.78
Total Drawn In Program Year:	\$11,921,682.84



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,118,963.18
02 ENTITLEMENT GRANT	11,026,482.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	959,694.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	23,105,139.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,849,109.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,849,109.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,072,573.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	11,921,682.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,183,456.93

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,380,996.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,380,996.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,563,199.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,702.07
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,551,497.38
32 ENTITLEMENT GRANT	11,026,482.00
33 PRIOR YEAR PROGRAM INCOME	79,037.72
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,105,519.72
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,072,573.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,072,573.79
42 ENTITLEMENT GRANT	11,026,482.00
43 CURRENT YEAR PROGRAM INCOME	959,694.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,986,176.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.29%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	6537	CMTY HSING WORKS-LS SERENAS-14	14B	LMH	\$197,622.79
2014	4	6680	SVDP-VILLA HAVEY MANDEL-15	14B	LMH	\$125,195.60
2015	4	6836	CITY HTS CDC-CASA DEL SOL-16	14B	LMH	\$145,293.85
				14B	Matrix Code	<u>\$468,112.24</u>
Total						\$468,112.24

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	6666	5853286	ARC SD-NORTH SHORES-15	03B	LMC	\$985.05
2014	2	6666	5883077	ARC SD-NORTH SHORES-15	03B	LMC	\$151,003.43
2014	2	6666	5892176	ARC SD-NORTH SHORES-15	03B	LMC	\$89,871.52
					03B	Matrix Code	<u>\$241,860.00</u>
2014	2	6672	5853286	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$4,910.25
2014	2	6672	5864395	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$27,824.75
2014	2	6672	5876212	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$150,085.52
2014	2	6672	5892176	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$151,918.70
2014	2	6672	5898230	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$84,942.33
2015	2	6917	5937716	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$95.37
2015	2	6917	5957497	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$2,249.02
2015	2	6917	5966098	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$23,153.95
					03C	Matrix Code	<u>\$445,179.89</u>
2014	2	6674	5853286	URBAN CORPS-FACILITY IMP-15	03D	LMC	\$64,465.64
2014	2	6674	5859203	URBAN CORPS-FACILITY IMP-15	03D	LMC	\$10,323.36
2014	2	6674	5876212	URBAN CORPS-FACILITY IMP-15	03D	LMC	\$218,749.00
2014	2	6674	5883077	URBAN CORPS-FACILITY IMP-15	03D	LMC	\$32,199.00
2014	2	6674	5898230	URBAN CORPS-FACILITY IMP-15	03D	LMC	\$174,114.00
2015	2	6818	5957497	BOYS/GIRLS CLUBS-EDUC/NUTRN-16	03D	LMC	\$16,639.78
					03D	Matrix Code	<u>\$516,490.78</u>
2014	2	6669	5876212	SD FOOD BANK-WAREHOUSE-15	03E	LMC	\$284,369.67
2014	2	6669	5892176	SD FOOD BANK-WAREHOUSE-15	03E	LMC	\$561,575.26
2014	2	6669	5898230	SD FOOD BANK-WAREHOUSE-15	03E	LMC	\$152,547.57
2014	2	6670	5853286	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMA	\$46,480.90
2014	2	6670	5876212	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMA	\$551,800.00
2014	2	6670	5883077	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMA	\$338,400.00
2014	2	6670	5892176	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMA	\$248,497.20
2014	2	6670	5898230	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMA	\$331,058.40
2015	2	6824	5966098	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$28,500.00
2015	2	6866	5929870	CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-16	03E	LMA	\$16,627.68
2015	2	6866	5937716	CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-16	03E	LMA	\$22,370.00
2015	2	6866	5957497	CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-16	03E	LMA	\$35,553.98
2015	2	6866	5966098	CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-16	03E	LMA	\$54,063.75
2015	2	6867	5957497	CITY SD-VALENCIA PK/MALCOLM X LIB-16	03E	LMA	\$37,937.50
2015	2	6867	5966098	CITY SD-VALENCIA PK/MALCOLM X LIB-16	03E	LMA	\$61,162.25
					03E	Matrix Code	<u>\$2,770,944.16</u>
2009	4	5482	5898230	OCEAN BEACH GATEWAY	03F	LMA	\$10,220.82
2014	2	6667	5859203	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$91,926.52
2014	2	6667	5876212	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$67,353.11
2014	2	6667	5883077	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$62,737.34



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2014	2	6667	5892176	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$69,517.60
2014	2	6667	5903768	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$31,987.42
2014	2	6667	5916831	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$33,755.18
2014	2	6667	5957497	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$25,899.47
2015	2	6869	5937716	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$891.02
2015	2	6869	5957497	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$229.52
2015	2	6869	5966098	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$3,599.16
					03F	Matrix Code	\$398,117.16
2015	2	6868	5966098	CITY SD-PARKING LOT ADA-16	03G	LMA	\$22,673.97
					03G	Matrix Code	\$22,673.97
2015	2	6828	5966098	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$15,120.54
					03K	Matrix Code	\$15,120.54
2014	2	6813	5853286	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$143,059.35
2014	2	6813	5859203	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$7,666.89
2014	2	6813	5864395	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$8,753.25
2014	2	6813	5868423	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$5,600.79
2014	2	6813	5903768	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$54.02
2014	2	6813	5916831	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$72,903.00
2014	2	6813	5937716	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$97,759.76
2014	2	6813	5957497	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$4,987.35
2014	2	6813	5966098	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$93,467.60
2015	2	6829	5876212	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$1,092.19
2015	2	6829	5929870	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$2,290.13
2015	2	6829	5937716	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$736.11
2015	2	6829	5966098	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$21,145.35
2015	2	6871	5916831	CITY SD-NEW WALKWAYS-16	03L	LMA	\$2,591.55
2015	2	6871	5929870	CITY SD-NEW WALKWAYS-16	03L	LMA	\$4,165.19
2015	2	6871	5957497	CITY SD-NEW WALKWAYS-16	03L	LMA	\$54,252.45
2015	2	6871	5966098	CITY SD-NEW WALKWAYS-16	03L	LMA	\$5,809.45
					03L	Matrix Code	\$526,334.43
2014	2	6673	5859203	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$55,726.81
2014	2	6673	5876212	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$162,494.82
2014	2	6673	5883077	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$178,759.16
2014	2	6673	5898230	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$145,566.69
2015	2	6831	5883077	LA MAESTRA-HEART OF CMTY-16	03P	LMC	\$27,258.71
2015	2	6831	5898230	LA MAESTRA-HEART OF CMTY-16	03P	LMC	\$7,138.30
2015	2	6831	5903768	LA MAESTRA-HEART OF CMTY-16	03P	LMC	\$16,199.10
2015	2	6831	5916831	LA MAESTRA-HEART OF CMTY-16	03P	LMC	\$88,628.82
2015	2	6831	5929870	LA MAESTRA-HEART OF CMTY-16	03P	LMC	\$106,619.94
2015	2	6831	5937716	LA MAESTRA-HEART OF CMTY-16	03P	LMC	\$576,611.04
2015	2	6831	5957497	LA MAESTRA-HEART OF CMTY-16	03P	LMC	\$25,507.09
					03P	Matrix Code	\$1,390,510.48
2014	2	6671	5864395	SD CTR FOR CHILD-CAMPUS-15	03Q	LMC	\$2,582.40
2014	2	6671	5883077	SD CTR FOR CHILD-CAMPUS-15	03Q	LMC	\$22,819.72
2014	2	6671	5898230	SD CTR FOR CHILD-CAMPUS-15	03Q	LMC	\$82,097.88
					03Q	Matrix Code	\$107,500.00
2015	6	6842	5864395	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$6,509.69
2015	6	6842	5876212	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$19,658.72
2015	6	6842	5883077	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$21,533.70
2015	6	6842	5892176	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$20,181.86
2015	6	6842	5898230	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$19,282.40
2015	6	6842	5903768	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$24,084.19
2015	6	6842	5916831	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$48,188.35
2015	6	6842	5929870	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$43,105.69
2015	6	6842	5957497	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$44,721.95
2015	6	6842	5966098	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$20,084.45



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2015	6	6843	5864395	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$17,636.54
2015	6	6843	5876212	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$21,912.55
2015	6	6843	5883077	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$22,096.07
2015	6	6843	5892176	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$22,411.53
2015	6	6843	5898230	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$21,417.15
2015	6	6843	5903768	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$30,030.85
2015	6	6843	5916831	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$22,299.42
2015	6	6843	5929870	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$21,796.74
2015	6	6843	5937716	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$11,295.14
2015	6	6843	5957497	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$34,627.29
2015	6	6843	5966098	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$27,848.60
2015	6	6844	5864395	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$7,814.05
2015	6	6844	5868423	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$17,019.94
2015	6	6844	5883077	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,899.30
2015	6	6844	5892176	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,790.43
2015	6	6844	5898230	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,902.17
2015	6	6844	5903768	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,220.77
2015	6	6844	5929870	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$36,439.41
2015	6	6844	5957497	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$28,131.93
2015	6	6844	5966098	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$37,684.00
2015	6	6845	5864395	SD HSG COMM-DAY CENTER-16	03T	LMC	\$25,715.08
2015	6	6845	5876212	SD HSG COMM-DAY CENTER-16	03T	LMC	\$45,450.35
2015	6	6845	5883077	SD HSG COMM-DAY CENTER-16	03T	LMC	\$54,066.42
2015	6	6845	5892176	SD HSG COMM-DAY CENTER-16	03T	LMC	\$47,446.22
2015	6	6845	5898230	SD HSG COMM-DAY CENTER-16	03T	LMC	\$43,548.33
2015	6	6845	5903768	SD HSG COMM-DAY CENTER-16	03T	LMC	\$61,295.26
2015	6	6845	5916831	SD HSG COMM-DAY CENTER-16	03T	LMC	\$50,733.76
2015	6	6845	5929870	SD HSG COMM-DAY CENTER-16	03T	LMC	\$50,464.45
2015	6	6845	5937716	SD HSG COMM-DAY CENTER-16	03T	LMC	\$53,672.04
2015	6	6845	5957497	SD HSG COMM-DAY CENTER-16	03T	LMC	\$67,510.60
2015	6	6845	5966098	SD HSG COMM-DAY CENTER-16	03T	LMC	\$41,347.49
					03T	Matrix Code	\$1,267,874.88
2015	2	6825	5929870	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$1,833.80
2015	2	6825	5957497	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$585.78
					04	Matrix Code	\$2,419.58
2014	6	6682	5853286	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$11,702.07
2015	6	6846	5859203	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$14,052.44
2015	6	6846	5868423	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$9,103.34
2015	6	6846	5876212	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$10,305.54
2015	6	6846	5892176	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$8,469.66
2015	6	6846	5898230	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$11,682.83
2015	6	6846	5903768	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$7,975.78
2015	6	6846	5916831	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$10,151.53
2015	6	6846	5929870	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$15,237.31
2015	6	6846	5937716	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$7,457.97
2015	6	6846	5957497	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$15,183.31
					05A	Matrix Code	\$121,321.78
2015	6	6840	5859203	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$7,189.45
2015	6	6840	5868423	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$15,758.03
2015	6	6840	5883077	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$8,305.90
2015	6	6840	5892176	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$3,584.73
2015	6	6840	5898230	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$12,495.63
2015	6	6840	5916831	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$16,835.51
2015	6	6840	5929870	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$8,157.63
2015	6	6840	5937716	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$11,591.52
2015	6	6840	5957497	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$6,068.04



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2015	6	6840	5966098	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$9,133.05
					05H	Matrix Code	\$99,119.49
2015	6	6841	5859203	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$2,100.60
2015	6	6841	5868423	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$77.17
2015	6	6841	5876212	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$933.99
2015	6	6841	5892176	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$3,754.73
2015	6	6841	5898230	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$17,032.66
2015	6	6841	5903768	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$6,868.46
2015	6	6841	5929870	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$17,607.12
2015	6	6841	5937716	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$21,665.07
2015	6	6841	5957497	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$1,684.80
2015	6	6841	5966098	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$3,158.70
					05M	Matrix Code	\$74,883.30
2014	5	6681	5859203	CMTY HSG WORKS-HMWNRSHP-15	13	LMH	\$2,729.55
2015	5	6838	5859203	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$27,605.20
2015	5	6838	5868423	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$18,937.04
2015	5	6838	5876212	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$7,738.61
2015	5	6838	5892176	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$11,573.19
2015	5	6838	5898230	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$17,736.05
2015	5	6838	5903768	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$9,471.21
2015	5	6838	5916831	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$10,333.19
2015	5	6838	5929870	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$12,412.43
2015	5	6838	5937716	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$17,070.87
2015	5	6838	5957497	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$15,517.33
2015	5	6838	5966098	CMTY HSG WORKS-HMWNRSHP-16	13	LMH	\$69,843.60
2015	5	6839	5859203	SD HSG COMM-HMWNRSHP-16	13	LMH	\$15,179.00
2015	5	6839	5864395	SD HSG COMM-HMWNRSHP-16	13	LMH	\$89,050.69
2015	5	6839	5876212	SD HSG COMM-HMWNRSHP-16	13	LMH	\$55,379.72
2015	5	6839	5883077	SD HSG COMM-HMWNRSHP-16	13	LMH	\$72,135.00
2015	5	6839	5892176	SD HSG COMM-HMWNRSHP-16	13	LMH	\$77,333.00
2015	5	6839	5898230	SD HSG COMM-HMWNRSHP-16	13	LMH	\$49,017.00
2015	5	6839	5916831	SD HSG COMM-HMWNRSHP-16	13	LMH	\$117,030.00
2015	5	6839	5929870	SD HSG COMM-HMWNRSHP-16	13	LMH	\$10,944.00
2015	5	6839	5937716	SD HSG COMM-HMWNRSHP-16	13	LMH	\$11,411.02
2015	5	6839	5966098	SD HSG COMM-HMWNRSHP-16	13	LMH	\$2,140.00
					13	Matrix Code	\$720,587.70
2014	4	6679	5853286	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$16,791.00
2014	4	6679	5859203	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$16,732.00
2014	4	6679	5868423	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$30,607.00
2014	4	6679	5892176	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$35,716.00
2015	4	6837	5876212	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$3,300.00
2015	4	6837	5892176	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$3,300.00
2015	4	6837	5903768	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$6,600.00
2015	4	6837	5916831	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$16,500.00
2015	4	6837	5929870	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$13,200.00
2015	4	6837	5937716	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$6,600.00
2015	4	6837	5957497	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$19,800.00
2015	4	6837	5966098	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$46,584.00
					14A	Matrix Code	\$215,730.00
2014	3	6677	5859203	LISC-MICROENTERPRISE-15	18C	LMCMC	\$12,531.65
2015	3	6833	5859203	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$16,362.38
2015	3	6833	5868423	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$8,135.67
2015	3	6833	5876212	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$8,135.64
2015	3	6833	5883077	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$7,820.95
2015	3	6833	5892176	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$8,438.77
2015	3	6833	5903768	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$8,645.24



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	6833	5916831	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$7,745.06
2015	3	6833	5929870	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$8,184.18
2015	3	6833	5937716	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$8,431.68
2015	3	6833	5957497	ACCESS-MICROENTERPRISE-16	18C	LMCMC	\$16,181.53
2015	3	6834	5859203	ACCION-MICROLENDING-16	18C	LMCMC	\$27,732.93
2015	3	6834	5868423	ACCION-MICROLENDING-16	18C	LMCMC	\$14,064.66
2015	3	6834	5892176	ACCION-MICROLENDING-16	18C	LMCMC	\$34,440.75
2015	3	6834	5898230	ACCION-MICROLENDING-16	18C	LMCMC	\$14,102.75
2015	3	6834	5903768	ACCION-MICROLENDING-16	18C	LMCMC	\$14,300.89
2015	3	6834	5916831	ACCION-MICROLENDING-16	18C	LMCMC	\$14,281.98
2015	3	6834	5929870	ACCION-MICROLENDING-16	18C	LMCMC	\$14,275.16
2015	3	6834	5937716	ACCION-MICROLENDING-16	18C	LMCMC	\$20,788.39
2015	3	6834	5957497	ACCION-MICROLENDING-16	18C	LMCMC	\$15,571.37
2015	3	6834	5966098	ACCION-MICROLENDING-16	18C	LMCMC	\$15,996.12
2015	3	6835	5859203	UPAC-ECON DEV-16	18C	LMCMC	\$5,858.66
2015	3	6835	5868423	UPAC-ECON DEV-16	18C	LMCMC	\$25,316.09
2015	3	6835	5876212	UPAC-ECON DEV-16	18C	LMCMC	\$12,394.91
2015	3	6835	5892176	UPAC-ECON DEV-16	18C	LMCMC	\$12,571.65
2015	3	6835	5898230	UPAC-ECON DEV-16	18C	LMCMC	\$12,941.20
2015	3	6835	5903768	UPAC-ECON DEV-16	18C	LMCMC	\$13,740.34
2015	3	6835	5916831	UPAC-ECON DEV-16	18C	LMCMC	\$11,797.23
2015	3	6835	5929870	UPAC-ECON DEV-16	18C	LMCMC	\$11,984.71
2015	3	6835	5957497	UPAC-ECON DEV-16	18C	LMCMC	\$24,555.00
2015	3	6835	5966098	UPAC-ECON DEV-16	18C	LMCMC	\$17,001.13
					18C	Matrix Code	<u>\$444,328.67</u>
Total							\$9,380,996.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	6842	5864395	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$6,509.69
2015	6	6842	5876212	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$19,658.72
2015	6	6842	5883077	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$21,533.70
2015	6	6842	5892176	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$20,181.86
2015	6	6842	5898230	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$19,282.40
2015	6	6842	5903768	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$24,084.19
2015	6	6842	5916831	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$48,188.35
2015	6	6842	5929870	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$43,105.69
2015	6	6842	5957497	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$44,721.95
2015	6	6842	5966098	SD HSG COMM-INTERIM HOUSING-16	03T	LMC	\$20,084.45
2015	6	6843	5864395	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$17,636.54
2015	6	6843	5876212	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$21,912.55
2015	6	6843	5883077	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$22,096.07
2015	6	6843	5892176	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$22,411.53
2015	6	6843	5898230	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$21,417.15
2015	6	6843	5903768	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$30,030.85
2015	6	6843	5916831	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$22,299.42
2015	6	6843	5929870	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$21,796.74
2015	6	6843	5937716	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$11,295.14
2015	6	6843	5957497	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$34,627.29
2015	6	6843	5966098	SD HSG COMM-CONNECTIONS-16	03T	LMC	\$27,848.60
2015	6	6844	5864395	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$7,814.05
2015	6	6844	5868423	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$17,019.94
2015	6	6844	5883077	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,899.30
2015	6	6844	5892176	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,790.43



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	6844	5898230	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,902.17
2015	6	6844	5903768	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$19,220.77
2015	6	6844	5929870	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$36,439.41
2015	6	6844	5957497	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$28,131.93
2015	6	6844	5966098	SD HSG COMM-CORTEZ HILL-16	03T	LMC	\$37,684.00
2015	6	6845	5864395	SD HSG COMM-DAY CENTER-16	03T	LMC	\$25,715.08
2015	6	6845	5876212	SD HSG COMM-DAY CENTER-16	03T	LMC	\$45,450.35
2015	6	6845	5883077	SD HSG COMM-DAY CENTER-16	03T	LMC	\$54,066.42
2015	6	6845	5892176	SD HSG COMM-DAY CENTER-16	03T	LMC	\$47,446.22
2015	6	6845	5898230	SD HSG COMM-DAY CENTER-16	03T	LMC	\$43,548.33
2015	6	6845	5903768	SD HSG COMM-DAY CENTER-16	03T	LMC	\$61,295.26
2015	6	6845	5916831	SD HSG COMM-DAY CENTER-16	03T	LMC	\$50,733.76
2015	6	6845	5929870	SD HSG COMM-DAY CENTER-16	03T	LMC	\$50,464.45
2015	6	6845	5937716	SD HSG COMM-DAY CENTER-16	03T	LMC	\$53,672.04
2015	6	6845	5957497	SD HSG COMM-DAY CENTER-16	03T	LMC	\$67,510.60
2015	6	6845	5966098	SD HSG COMM-DAY CENTER-16	03T	LMC	\$41,347.49
					03T	Matrix Code	\$1,267,874.88
2014	6	6682	5853286	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$11,702.07
2015	6	6846	5859203	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$14,052.44
2015	6	6846	5868423	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$9,103.34
2015	6	6846	5876212	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$10,305.54
2015	6	6846	5892176	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$8,469.66
2015	6	6846	5898230	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$11,682.83
2015	6	6846	5903768	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$7,975.78
2015	6	6846	5916831	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$10,151.53
2015	6	6846	5929870	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$15,237.31
2015	6	6846	5937716	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$7,457.97
2015	6	6846	5957497	ANGEL DEPOT-SR FOOD 4 A WK-16	05A	LMC	\$15,183.31
					05A	Matrix Code	\$121,321.78
2015	6	6840	5859203	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$7,189.45
2015	6	6840	5868423	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$15,758.03
2015	6	6840	5883077	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$8,305.90
2015	6	6840	5892176	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$3,584.73
2015	6	6840	5898230	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$12,495.63
2015	6	6840	5916831	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$16,835.51
2015	6	6840	5929870	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$8,157.63
2015	6	6840	5937716	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$11,591.52
2015	6	6840	5957497	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$6,068.04
2015	6	6840	5966098	CTR EMP OPP-EMP REENTRY-16	05H	LMC	\$9,133.05
					05H	Matrix Code	\$99,119.49
2015	6	6841	5859203	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$2,100.60
2015	6	6841	5868423	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$77.17
2015	6	6841	5876212	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$933.99
2015	6	6841	5892176	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$3,754.73
2015	6	6841	5898230	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$17,032.66
2015	6	6841	5903768	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$6,868.46
2015	6	6841	5929870	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$17,607.12
2015	6	6841	5937716	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$21,665.07
2015	6	6841	5957497	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$1,684.80
2015	6	6841	5966098	FAMILY HLTH CTR-SAFE PT SD-16	05M	LMC	\$3,158.70
					05M	Matrix Code	\$74,883.30
Total							\$1,563,199.45

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

