The City of SAN DIEGO

HUD PROGRAMS: FY 2016 BY THE NUMBERS

Homeless Services
Total Projects: **7**

City Neighborhood Infrastructure
Total Projects: **1**

HOPWA
Total Projects: **24**

FY 2016 ACTIVITIES
Serving Low and Moderate Income Neighborhoods

Public Services & Community Facilities
Total Projects: **11**

Affordable Housing
Total Projects: **10**

Economic Development
Total Projects: **3**

Public Services & Community Facilities

Public Services
PROJECTS: *3*

EXPENDITURES:

CDBG - *$283,622*

Leveraged - *$1,842,288*

SERVED:

Clients/Households - *1,877*

Community Facilities
PROJECTS: *8*

EXPENDITURES:

CDBG - *$5,449,663*

Leveraged - *$4,933,195*

SERVED:

Improvements - *8*

Persons - *406,843*

Economic Development

PROJECTS: 3

EXPENDITURES:

CDBG - $431,797 Leveraged - $1,726,172

SERVED:

Businesses - 191 Businesses Clients - 236

City Neighborhood Infrastructure

PROJECTS: 1

EXPENDITURES:

CDBG - $393,500

Leveraged - $416,500

SERVED: Improvements - 6

Persons - 1,635

Affordable Housing

Homeowner Financial Assistance

PROJECTS: 3

EXPENDITURES:

CDBG - $713,858

HOME - $2,512,053

Leveraged - $4,438,671

SERVED:

Households - 127

Homeowner Housing Rehabilitation

PROJECTS: 5

EXPENDITURES:

CDBG - $466,036

Leveraged - $1,132,816

SERVED:

Households - 158

Rental Units Constructed

PROJECTS: 2

EXPENDITURES:

HOME - $6,709,142

SERVED:

Households - 19

Housing Opportunites for Persons with AIDS/HIV (HOPWA)

Housing Operations

PROJECTS: 22

EXPENDITURES:

HOPWA - $884,141

LEVERAGE - $458,415

SERVED:

Households - 288

Rental Assistance

PROJECTS: 1

EXPENDITURES:

HOPWA - $634,712

LEVERAGE - $250,263

SERVED:

Households - 74

Supportive Services

PROJECTS: 1

EXPENDITURES:

HOPWA - $1,041,000

SERVED:

Persons - 12,078

Homeless Services

Shelter Operations

PROJECTS: 5

EXPENDITURES:

CDBG - $726,625

ESG - $576,449

GF - $2,039,065

Leveraged - $2,001,683

SERVED:

Persons - 3,526

Day Center

PROJECTS: 1

EXPENDITURES:

CDBG - $541,250

Leveraged - $185,288

SERVED:

Persons - 6,779

Rapid Re-Housing

PROJECTS: 1

EXPENDITURES:

ESG - $381,930

Leveraged - $65,436

SERVED:

Persons - 199

NOTE: Information reflects completed projects in fiscal year (FY) 2016. Reported year-to-date numbers are estimated and/or projected and may change as information becomes available. Reported numbers may include projects solely funded with (or a combination of) Community Development Block Grant (CDBG) Program, General Fund (GF), Emergency Solutions Grant (ESG) Program, HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons With HIV/AIDS (HOPWA) Program and/or leveraged funding. Reported numbers may also include a combination of funding allocated in FY16 or prior fiscal years.