
PROJECT NARRATIVES**CDBG-Funded Projects (FY 2016 Funding)**

- IDIS #6818 Boys & Girls Clubs of Greater San Diego – BGCSD Education and Nutrition Center (\$500,000):** This project was allocated CDBG funds to complete construction of a new stand alone facility (Education and Nutrition Center) within an existing Boys & Girls Club's Clairemont Branch. At FY 2016 year-end, the Notice to Proceed was issued on May 5, 2016 and construction commenced on May 9, 2016. As of June 30, 2016, the construction progress included the pouring of the slab foundation, 50% completion of masonry block walls, rough electrical, plumbing and mechanical systems and reviewing RFI's. CDBG project activities are scheduled to be completed by December 31, 2016. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6819 City of San Diego Park and Recreation Department – Barrio Logan Youth Facilities Improvements (\$319,406):** This project was allocated CDBG funds to complete accessibility improvements of two buildings with ADA compliant parking areas, walkways, interior and exterior restrooms, cabinets, counters, doorways, lockers, railings and fixtures. At FY 2016 year-end, the building permits were approved and the award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6820 City of San Diego Park and Recreation Department – Chicano Park Comfort Station ADA Upgrades (\$750,000):** This project was allocated CDBG funds to complete accessibility improvements that will result in new restroom facilities, walkways, crossing signals, curb ramps, and ADA compliant parking. At FY 2016 year-end, the design was in the process of being finalized and the advertising pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6821 City of San Diego Park and Recreation Department – Chollas Lake Park Playground Improvements (\$750,000):** This project was allocated CDBG funds to complete accessibility improvements that will result in two new playgrounds and accessible path of travel. At FY 2016 year-end, the design was completed, as well as the archeological and resource survey. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.

- IDIS #6822 City of San Diego Park and Recreation Department – City Heights Youth and Community Center Improvements (\$187,950):** This project was allocated CDBG funds to complete interior and exterior accessibility improvements of walkways, crossing signals, parking areas, restrooms, cabinets, counters, lockers, railings and fixtures. At FY 2016 year-end, the building permits were approved, plans were completed, and the award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6823 City of San Diego Park and Recreation Department – Colina Del Sol Pool ADA Improvements (\$274,700):** This project was allocated CDBG funds to complete accessibility improvements of pool facility and improvements to access facility including crosswalks, crossing signals, curb ramps, parking areas and front entry. At FY 2016 year-end, the plans were completed and the project scheduled to begin in late August 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6824 City of San Diego Park and Recreation Department – Larsen Field Improvements (\$1,000,000):** This project was allocated CDBG funds to complete accessibility improvements that will result in two new playgrounds, accessible path of travel and parking improvements. At FY 2016 year-end, the construction advertisement was initiated in February 2016 and the award to contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6825 City of San Diego Park and Recreation Department – Memorial Park Community Building Clearance Activity (\$650,000):** This project was allocated CDBG funds to complete the demolition of an existing community building and site facilities to return the site into dedicated open space within Memorial Park. At FY 2016 year-end, drawings for demolition and temporary site improvements (irrigation and turf) were completed for inclusion into the contract documents. The construction contract was completed and was advertised for bidding, with bids due in July 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6826 City of San Diego Park and Recreation Department – San Ysidro Community Park Improvements (\$561,000):** This project was allocated CDBG funds to complete accessibility improvements that include new curb ramps, handrail, pedestrian ramps, ADA parking, playground walkway, rubberized playground surfacing and new park benches. At FY 2016 year-end, the new citywide plan check and stormwater review is pending completion. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

IDIS #6827**IDIS #6828****IDIS #6829**

City of San Diego Transportation & Storm Water Department – Neighborhood Infrastructure (\$1,000,000): This project was allocated CDBG funds to complete installation of new walkways, curb ramps, traffic signal modifications and traffic calming infrastructure improvements. At FY 2016 year-end, V Calm Signs were installed at Roland Blvd (between Celia Vista Rd and University Ave), 27th St (between Iris Ave and Creekside Village Way), and Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tadido and Via Los Tonadas). Design work for new walkways were completed for three locations and the design phase in process for two locations. CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

IDIS #6830

Jacobs & Cushman San Diego Food Bank – Community Resource & Work Room (\$400,000): This project was allocated CDBG funds to complete construction of newly acquired warehouse space at the Food Bank's warehouse. At FY 2016 year-end, the bidding process was completed and a contractor selected. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

IDIS #6831

La Maestra Family Clinic, Inc. – Improvements in Radiology Services for Low-Income Populations (\$847,963): This project was allocated CDBG funds to complete a remodeling of space on the first floor of La Maestra's Family Clinics' main site in City Heights. At FY 2016 year-end and project closeout, all construction activities were completed. A state-of-the-art CT scan suite was built to provide services specifically to low-income, uninsured and underinsured City of San Diego residents. The project included installation of a Computed Tomography (CT) scan system, patient dressing rooms, and accessible restrooms. A total of 255 LMI City of San Diego residents had new access to CT services during May and June 2016. It is anticipated that up to 150 City of San Diego clients will access CT scan services monthly.

IDIS #6832

San Diego Center for Children – Installation of New Classroom Building and Campus Facility Upgrades (\$106,000): This project was allocated CDBG funds to complete installation of two permanent modular classroom buildings and other improvements at the San Diego Center for Children campus. At FY 2016 year-end, the permit was issued on June 30, 2016 and all documents were being finalized to publish the bid for the project. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

IDIS #6833

Access, Inc. – Access Microenterprise Development Project (\$101,167): This project was allocated CDBG funds to provide instruction, individual consultation, coaching and mentoring, and development of a business plan to immigrants and young adults who have dropped out of high school or who are at risk of dropping out, assisting them to establish a microbusiness. At FY 2016 year-end and project closeout, a total number of 75 microenterprise businesses (newly established and existing) owned by

LMI clients were assisted. Of the 75 businesses assisted, 58 (77%) were owned by women and 17 (23%) were owned by men. In addition, 74 (99%) minority owners were assisted and all were low-income participants. Some of the clients served were immigrants, victims of domestic violence, and at risk youth of the metro San Diego neighborhoods. Assistance was provided through one-on-one consultation to assess the client's business ideas and to formulate a plan of action for their business. Clients were also assisted in obtaining seller's permits, tax business certificates, filing for a fictitious business name, and other document procedures that have led them to expand their business in the City of San Diego. A total of 26 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2016: 9 businesses (FY 2015); 10 businesses (FY 2014); 8 businesses (FY 2013); and 3 businesses (FY 2012).

IDIS #6834 Accion San Diego – Microlending Program (\$185,555): This project was allocated CDBG funds to provide loans and technical assistance to startup or existing microenterprises who have LMI owners. At FY 2016 year-end and project closeout, a total number of 44 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Direct one-on-one technical assistance and assistance with loan applications were provided. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2016: 74 businesses (FY 2014); 53 businesses (FY 2013); and 35 (FY 2012).

IDIS #6835 Union of Pan Asian Communities – Multi-Cultural Economic Development Program (\$150,000): This project was allocated CDBG funds to provide business development workshops and technical assistance to immigrants and refugees, assisting them with starting and/or expanding small businesses. At FY 2016 year-end and project closeout, a total number of 72 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Twelve small business development group workshops were conducted, in addition to individual workshops. Prospective business owners increased their understanding of the following topics: How to Start a Business; How to Write a Business Plan; How to Lease, to Buy and to Sell a Business; Business Licenses and Permits; Business Tax and Bookkeeping; and How to Borrow Money for a Business. Business Counselors conducted individual follow-ups, providing one-on-one technical assistance. Individual follow-up assistance provided business need and skill assessment. Follow-up assistance included expansion of the topics discussed during the business class session with more specific details and instructions, and samples of the documents discussed in class. The project served LMI and Limited-English-Proficient (LEP) Asian/Pacific Islander, East African and other diverse communities, including immigrants and refugees residing within the City of San Diego. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2016: 67 businesses (FY 2015); 43 businesses (FY 2014); 18 businesses (FY 2013); and 26 businesses (FY 2012).

- IDIS #6836 City Heights Community Development Corporation – Casa del Sol Rehabilitation (\$182,268):** This project was allocated CDBG funds to complete improvements to a multifamily rental property located in the Teralta East section of City Heights. At FY 2016 year-end, interior rehabilitation work was completed at all of the residential units. In addition, the striping of the disabled parking space was completed. The installation of security bars is scheduled to be completed in July 2016. The additional project activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6837 GRID Alternatives – San Diego Solar Affordable Homes Program (\$198,000):** This project was allocated CDBG funds to complete installation of solar panels on low income homes. At FY 2016 year-end, CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$32,000 worth of electricity over the next 20 years. A total of 29 LMI households were assisted. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6838 Community HousingWorks – Homeownership Promotion (\$250,000):** This project was allocated CDBG funds to create homeownership opportunities for LMI households through direct lending services. At FY 2016 year-end and project closeout, a total of 27 LMI households were provided with housing counseling and assisted in becoming first-time homebuyers. Of these homebuyers, 10 received down-payment assistance. The LMI households assisted faced a number of different challenges for homeownership promotion. One of the primary challenges was the diminishing purchase capacity as a result of increasing property values. During the period of July 2015 through June 2016, the average-median home price was reported to be \$480,000. To address this in the upcoming fiscal year, the project is taking several steps to position LMI households to have a stronger purchase position. This includes having access to a closing cost grant and expanding their access to mortgage programs to offer more options that will help them lower their total housing payment and expand their purchase capacity. The mortgage programs will include special features such as lower down payment requirements and will exclude mortgage insurance premium requirements.
- IDIS #6839 San Diego Housing Commission – Direct Homeownership Assistance (\$500,000):** This project was allocated CDBG funds to provide LMI households with assistance to help pay a portion of the closing costs related to the purchase of their first home. At FY 2016 year-end and project closeout, a total of 52 LMI households were assisted in becoming first-time homebuyers. First-time homebuyer applications were underwritten and funded with CDBG funds for closing cost assistance grants. The average closing costs grant amount was \$9,602. The average area median income (AMI) for these homebuyers was 68.34 percent, which falls within the moderate income level bracket.

- IDIS #6840 Center for Employment Opportunities – Employment Reentry Services for Parolees and Probationers (\$100,000):** This project was allocated CDBG funds to provide comprehensive employment services exclusively to men and women under parole or probation supervision. The project's core employment reentry model consists of four phases specifically designed to help people recently released from incarceration. Participants engage in job readiness training, transitional work, connection to full-time employment opportunities, and post-placement retention services. At FY 2016 year-end and project closeout, a total of 76 LMI participants completed Life Skills, Job Coaching, Transitional Jobs and Job Placement program processes. Practice interviews and resumes creations were conducted and one-on-one guidance for job search activities were provided. In addition, 76 participants completed transitional job activities (litter abatement, homeless encampment cleanup and general cleaning services). A total of 33 participants obtained employment and were provided with personalized retention services.
- IDIS #6841 Family Health Centers of San Diego – Safe Point San Diego (\$75,000):** This project was allocated CDBG funds to direct, one-for-one syringe exchange, harm reduction kits, case management and educational materials to individuals at risk for or living with HIV and HCV infection. At FY 2016 year-end and project closeout, Safe Point San Diego (SPSD) served 1,365 unduplicated San Diegans through 98 program sessions conducted throughout the fiscal year. SPSP provided clean syringe exchange, collection of used syringes and individualized assistance for injection drug users. New clients were provided with an identification card and were able to obtain two clean syringes and a starter kit, which included supplies to help reduce the transmission of HIV and HCV, the first time they come to the program. During subsequent visits, participants received supplemental harm reduction kits and were able to exchange syringes on a one-for-one basis after registration. Individualized assistance included distribution of HIV and HCV prevention and educational materials, case management, information and referrals to primary medical care and other social service programs, and facilitated referrals to detox and substance abuse treatment and rehabilitation programs.
- IDIS #6842**
IDIS #6848 San Diego Housing Commission – City of San Diego Interim Bed Housing Program for Homeless Adults (\$267,351 CDBG; \$157,298 ESG; \$1,470,000 GF): This project was allocated CDBG funds to provide short-term interim housing at a permanent, indoor facility and supportive services to assist homeless single adults stabilize their lives and transition into a permanent housing situation. At FY 2016 year-end and project closeout, a total of 1,801 unduplicated homeless clients received interim housing assistance utilizing CDBG funds, ESG funds, City General Funds and other funding sources. Of that total, 472 Veterans were served. The project provided 350 interim beds (50 beds were set-aside for referrals from the San Diego Police Department Homeless Outreach Team). Additionally, basic needs and supportive services to stabilize lives were provided. A total of 122,207 bed nights were provided for men and women. A total of 331

clients moved to transitional housing and a total of 311 clients moved to permanent housing.

IDIS #6843**IDIS #6848**

San Diego Housing Commission – Connections Housing Interim Bed Program (\$303,575 CDBG; \$133,201 ESG; \$300,000 GF): This project was allocated CDBG funds to provide a combination of short-term interim beds and supportive services to homeless men and women living on the streets of downtown San Diego. At FY 2016 year-end and project closeout, a total of 532 unduplicated homeless persons received interim housing assistance utilizing CDBG, ESG funds and other funding sources. The project provided 134 interim beds (30–90 day beds managed by Alpha Project and PATH) and 16 Special Needs single-room occupancy (SRO) 6-month beds (managed by PATH). Additionally, the program provided two meals daily, professionally cleaned linens, personal hygiene kits, undergarments, and any available donated clean clothing to those in need. The program offered weekly at no cost access to onsite laundry machines, including detergent, onsite access to skill building groups, recovery supports, numerous onsite community agencies, and intensive case management services. The primary goal of the Interim Housing Program was to move the individual from homelessness to permanent housing. A total of 53,861 bed nights were provided for men and women. A total of 103 clients moved to transitional housing and a total of 124 clients moved to permanent housing.

IDIS #6844**IDIS #6848**

San Diego Housing Commission – Cortez Hill Family Center (\$205,902 CDBG; \$305,950 ESG): This project was allocated CDBG funds to provide housing to homeless families living in the City of San Diego and helps them overcome barriers to achieving self-sufficiency such as income and permanent housing. At FY 2016 year-end and project closeout, a total of 558 unduplicated homeless persons received transitional housing assistance utilizing CDBG and ESG funds. This transitional shelter is open 24 hours, 7 days a week year round and provides up to 45 homeless families at a time shelter, cafeteria-style meals and ongoing case management to determine and address their needs and help transition them to a more permanent housing situation. Families can stay up to 120 days at the shelter. The program is operated at a downtown facility owned by the City of San Diego and leased to the YWCA of San Diego County. A total of 49,942 bed nights were provided to 172 homeless families. A total of 38 families moved to transitional housing and a total of 36 families moved to permanent housing.

IDIS #6845

San Diego Housing Commission – Day Center Facility for Homeless Adults (\$541,250): This project was allocated CDBG funds to provide a year-round facility that offers critical supportive services to homeless adults within the City of San Diego on a daily basis. At FY 2016 year-end and project closeout, a total of 6,779 unduplicated clients were served. Shower services, laundry services, telephone access, message services, personal storage and mail services were provided to clients. Partner agencies provided legal assistance, transportation assistance, health benefits outreach and care, Veteran's outreach, and housing placement at the Day Center.

- IDIS #6846 The Angel's Depot – Senior Emergency Meal Box Program (\$120,000):** This project was allocated CDBG funds to provide seniors with a free, monthly Senior Emergency Meal Box specially formulated to meet the needs of those who are at-risk for malnutrition and living with food insecurity. At FY 2016 year-end and project closeout, the project provided senior emergency meal boxes to 436 unduplicated, extremely low-income seniors in the City of San Diego. The meal boxes were delivered to the following eleven (11) collaborating Partner Distribution Sites in San Diego: Housing Opportunities Collaborative (District #2), City Heights Wellness Center (District #9), Casa Colina Del Sol (District #9), City Heights Senior Square (District #9), Fourth District Seniors Resource Center (District #4), Mira Mesa Senior Center (District #6), San Diego Salvation Army (District #7), Bayside Community Center (District #7), Salvation Army Joan and Ray Kroc Center (District #9), Hearts and Hands (District #8), and St. Stephens Resource Center (District #4).
- IDIS #6866 City of San Diego Library Department – City Heights/Weingart Library Facility Improvements (\$295,212.60):** This project was allocated CDBG funds to complete interior and exterior improvements, exterior lighting upgrades, and additional library security cameras. At FY 2016 year-end, all exterior painting painting was completed, the interior painting of the Annex office was completed, installation of the exterior lighting fixtures were 90% complete, a new railing was installed, and security cameras were ordered. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6867 City of San Diego Library Department – Valencia Park/Malcolm X Library Facility Improvements (\$339,037.40):** This project was allocated CDBG funds to complete interior and exterior improvements, exterior lighting upgrades, and additional library security cameras. At FY 2016 year-end, exterior painting began and security cameras were ordered and were being programmed. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6868 City of San Diego Park and Recreation Department – Parking Lot ADA Improvements (\$700,000):** This project was allocated CDBG funds to complete parking lot improvements incorporating the Americans with Disabilities Act (ADA) requirements at five locations in HUD eligible areas. At FY 2016 year-end, preliminary inspections were completed, topographic surveys were completed for two locations, layout and design work was completed for one location; layout and design work was in process for two locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

- IDIS #6869 City of San Diego Park and Recreation Department – Old San Ysidro Fire Station 29 Building Clearance (\$750,000):** This project was allocated CDBG funds to complete demolition of an existing building, site facilities, and site stabilization for future park use. At FY 2016 year-end, lead and asbestos tests were completed, with results that abatement will be needed. Plans and specifications work was in the process of being completed and will include abatement work. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6870 City of San Diego Park and Recreation Department – Hard Court Improvements (\$350,000):** This project was allocated CDBG funds to complete basketball and tennis court facility improvements at nine locations in HUD eligible areas. At FY 2016 year-end, review of the court conditions were completed at each site. The project specifications were in the process of being completed for competitive bidding. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6871**
IDIS #6872 City of San Diego Transportation & Storm Water Department – Neighborhood Infrastructure Improvements (\$672,600): This project was allocated CDBG funds to complete installation of new walkways, curb ramps, and new curb and gutter. At FY 2016 year-end, construction was completed on the first segment (Euclid to 54th). The design was completed for the 31st-Cedar to Elm sidewalk. The design was in the process of being completed for the other locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.
- IDIS #6917 City of San Diego Public Works Department – Neil Good Day Center Improvements (\$350,000):** This project was allocated CDBG funds to complete urgent repairs and improvements to the Neil Good Day Center facility that include: mold remediation and abatement, repair of leaking roof (urgent need) and replacement of original capsheet roof, replacement of leaking skylights, HVAC inspection and component replacement (3 units), replacement of power exhaust system for restrooms and shower areas, inspection and repair of electrical system and lighting, inspection and replacement (as needed) of plumbing fixtures, and installation of a 100 gallon hot water heater. At FY 2016 year-end, work was completed on the plumbing/showers and fire suppression system/sprinkler. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

CDBG-Funded Projects (FY 2015 Funding)

- IDIS #6666 The Arc of San Diego – North Shores Renovations for People with Disabilities (\$241,860):** This project was allocated CDBG funds to complete installation of a commercial kitchen to serve individuals with disabilities and replacement and installation of an efficient air conditioning units. At FY 2015 year-end, no CDBG funds had been expended. The implementation of the bid process did not occur until March 2015. Project implementation was delayed due to the required process of finalizing design plans, as well as submission of required documents. In addition, a secondary bidding process was required to be completed. The contractor selection was completed in May 2015. At FY 2016 year-end and project closeout, construction began in September 2015 and completed in November 2015. The HVAC was installed, hot water heaters were installed, electrical and plumbing improvements were completed, cabinets and countertops were installed, and replacement of kitchen flooring was completed. As a result, adults with disabilities had improved access to the center.
- IDIS #6667 City of San Diego Park and Recreation Department – Mountain View Neighborhood Park ADA Upgrade (\$393,500):** This project was allocated CDBG funds to improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities. At FY 2015 year-end, all design and construction specifications were completed in December 2014. The bid and selection process occurred from January to April 2015. A qualified bidder was identified and awarded with a contract in June 2015. Due to a delayed bid process, and the need to re-bid the project to obtain a qualified bidder, construction operations was scheduled to begin in August 2015. At FY 2016 year-end and project closeout, CDBG funds were fully expended in December 2015 and other project activities completed with other funding sources were completed in June 2016. Improvements were completed to two playground areas of approximately 5,000 square feet for both 2-5 year olds and 6-12 year olds with new universally accessible play equipment and resilient surfacing for increased safety, a walkway plaza, security lighting, accessible parking, curb ramps, ADA striping and signage, trees, shade structure, and typical park amenities such as a drinking fountain, irrigation, planting and turf. Construction is in a more centralized area of the park adjacent to the recreation center and a family picnic gathering area. The new play areas are designated to have a playground structure with "climbing elements" offering playful physical challenges for older children, as well as "inspiration elements" that will promote more playful creativity for younger children. The playground areas were open to the public in June 2016. A park ribbon cutting was scheduled for July 8, 2016.
- IDIS #6669 Jacobs & Cushman San Diego Food Bank – Warehouse Capacity Building (\$1,000,000):** This project was allocated CDBG funds to complete an expansion of the size of the freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements. At FY 2015 year-end, no construction work was completed. A preconstruction conference was scheduled to take place in August 2015. At FY 2016 year-end and project closeout, all of the warehouse floors were

replaced to better serve all Member Agencies, Volunteers and Visitors. The old racking and fire sprinkler systems were removed and replaced with a new Racking and Push Racking System that included a new racking fire sprinkler system. The new racking system resulted in increased product storage capacity and provided a clearer and safer path for Power Industrial Trucks (PITS) traffic throughout the warehouse. The new renovation also resulted in a safe haven for volunteers performing their job at the facility.

IDIS #6670 Jacobs Center for Neighborhood Innovation – Northwest Village Chollas Creek Restoration (\$1,560,095): This project was allocated CDBG funds to complete improvements to a segment of Chollas Creek and adjoining areas to reduce flooding, soil erosion, remove noxious invasive plants, and prevent health and safety risks. A pedestrian train was also to be installed. At FY 2015 year-end, the contract award for the General Contractor was completed on June 24, 2015. No construction work was completed. At FY 2016 year-end and project closeout, the project was 100% completed. CDBG funds were utilized to complete the following: Site Preparation, Survey-Field Staking, Mobilization, Excavation, Grading (Import/Fill/ Compaction), Drainage Improvements, Retaining Wall, Geogrid Segmental Retaining Wall, and Bio-Swale System. A Chollas Creek Restoration project grand opening ceremony was held in June 2016. The overall project cost is \$5 million. The other improvements included a segment of Chollas Creek (900 linear feet between Euclid Avenue and Market Street) to restore the overall creek habitat, reduce erosion and flooding associated with channelization while improving water quality through the removal of invasive species and restoration of native species that naturally filter the water. The construction of the multi-use urban trail will connect community members to the 2.1 acres of xeriscaped green space, providing for greater recreational opportunities and a safer route to school with the construction of an ADA-compliant pedestrian bridge that will cross the creek and provide a connection to Horton Elementary.

IDIS #6671 San Diego Center for Children – Vital Campus Security Improvements for San Diego Center for Children (\$107,500): This project was allocated CDBG funds for the installation of new, secure fencing with cardkey access gates and exterior lighting, resulting in full enclosure and safety of central area of the main campus (including all residential cottages, where children and youth live, as well as areas where children attend class, eat, play and relax). Lighting installation was to be completed to provide safer access and monitoring of visitors. FY 2015 year-end, no CDBG funds had been expended. At FY 2016 year-end and project closeout, the project was completed and operational in December 2015. The parking lot was enclosed with fencing and CardKey access vehicle and personnel gates were installed leading into the campus of twelve buildings. Former dark areas of the campus now have enhanced illumination with the installation of six, thirty foot poles that utilize the latest technology of multiple LED lamps. The new lighting and fence systems resulted in improved campus security and safety for the 24/7 operation facility by deterring unauthorized entry into the residential and school building areas.

- IDIS #6672 S.V.D.P. Management, Inc. – Toussaint Academy San Diego Facility Rehabilitation Project (\$501,584):** This project was allocated CDBG funds to complete elevator modifications/upgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades. At FY 2015 year-end, the boiler portion of the scope was completed and work begun on painting and installation of the security camera and PA systems. Flooring materials and the elevator was ordered. At FY 2016 year-end and project closeout, system upgrades were completed on the elevator to improve the life expectancy and dependability. Prior to the improvement, the elevator was unreliable, slow and did not run smoothly. Since the upgrade, the elevator was running smoothly and provided quick and reliable transportation for all clients. New flooring was installed, which reduced fall and trip risks and provided a better environment for the youth utilizing the facility. Exterior and interior painting were completed, resulting in brighter walls to create a more welcoming appearance. The security system was replaced with a new Internet Protocol based security that featured additional cameras, a paging system, and easy integration with the agency-wide system to facilitate remote monitoring and review. All of the improvements completed created a safer and more comfortable environment for the teens in residence and improved their quality of life.
- IDIS #6673 St. Paul’s Senior Homes & Services – McColl Health Center HVAC & Roof Replacement (\$573,834):** This project was allocated CDBG funds to complete renovation to the nursing facility and include the replacement of the roof with LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the frail, senior residents. The Notice to Proceed was issued on June 24, 2015. No construction work was completed. At FY 2016 year-end and project closeout, replacement of the patient room air conditioner/heaters and the existing roof was completed. LMI seniors experienced healthier air quality, improved temperature and humidity control, resulting in reduced respiratory issues and improved comfort and the elimination of poor air quality.
- IDIS #6674 Urban Corps of San Diego County – Urban Corps Facility Improvements (\$499,851):** This project was allocated CDBG funds to complete improvements to the ECO Center and Community Room that includes installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system. At FY 2015 year-end, the bid process was completed. A qualified bidder was identified and awarded with a contract. No construction work was completed. At FY 2016 year-end and project closeout, the installation of a fire sprinkler system, plumbing and HVAC system was completed. All areas improved are accessible to the public and are used to serve clients. The program serves economically disadvantaged youth ages 18-25 who are highly vulnerable due to a variety of issues including homelessness, prior court or gang involvement, food insecurity, and needs for transportation and childcare. The overhead sprinkler system improved fire safety for youth and visitors to the ECO Center and Community Room areas of the facility, the only areas which previously lacked sprinklers. These areas include a vocational education workshop and a community area used for graduations and events. The ECO Center restrooms were in need of replacement plumbing units that included toilets, urinals, sinks and showers for youth crews comin

in from work projects in the field. For the comfort and safety of the youth and guests, the HVAC system in the ECO Center was extended throughout the first floor and upstairs vocational workshop. This ensured adequate ventilation during hot weather.

- IDIS #6679 GRID Alternatives – San Diego Solar Affordable Homes Program (\$257,040):** This project was allocated CDBG funds to provide free installation of photovoltaic solar systems for LMI households within the City of San Diego. At FY 2015 year-end, CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$23,000 worth of electricity over the next 30 years. A total of 39 LMI households were assisted. At FY 2016 year-end and project closeout, an additional 23 LMI households were assisted in FY 2016. On average, systems installed will produce more than \$30,000 worth of electricity over the next 30 years. Overall, a total of 62 LMI housing units were improved through this project during the period of September 2014 through September 2015.
- IDIS #6680 S.V.D.P. Management, Inc. – Villa Harvey Mandel Rehabilitation Project (\$171,090):** This project was allocated CDBG funds to complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement. At FY 2015 year-end, the water tank was replaced and work begun on the flooring. The elevator material was ordered. At FY 2016 year-end and project closeout, flooring was replaced in the common area utilized by residents, creating a much improved area. Improvements to the elevator system were completed, resulting in uninterrupted service to tenant and increased elevator performance and efficiency. All of the rehabilitation completed provided a safer building and improved quality of life for the tenants.
- IDIS #6813 City of San Diego Transportation & Storm Water Department – City Sidewalks (\$1,144,000):** This project was allocated CDBG funds to complete installation of ADA improvements to existing sidewalks, new walkways and traffic calming signs. At FY 2015 year-end, new sidewalks were installed in three locations: Castana Street; Federal Boulevard; and San Jacinto Drive. At FY 2016 year-end, new sidewalks were installed at two locations: 18th Street-Donax to Palm and Shiloh Road-Ogden to University. The design was in the process of being completed for Fairmount Ave-Thorn to Myrtle. The installation of four curb ramps at the intersection of Orange Avenue and Altadena Avenue was completed to bring this intersection up to ADA compliance. In addition, replacement of sidewalk, one driveway and a cross gutter was completed. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

CDBG-Funded Projects (FY 2014 Funding)

IDIS #6537 Community HousingWorks – Las Serenas Rehab and Repair (\$1,108,285): This project was allocated CDBG funds to provide for the rehabilitation of Las Serenas Apartments, a 108-unit rental apartment housing complex dedicated to providing affordable housing to LMI City residents (maximum income at or below 60 percent of the area median income [AMI]). Upgrades and repairs addressed code violations, improved energy efficiency, and ensured a healthier and safer living environment. At FY 2014 year-end, CDBG funds were utilized for a CASp Certified accessibility report. At FY 2015 year-end, the project activities completed with CDBG included construction and renovation of 107 household units and the common areas of Las Serenas apartments. Site work started on April 6, 2015 with the replacement of steel handrails on the buildings, bringing them up to building code standards. Guardrails were also replaced and brought up to current code standards. Original water heaters were replaced with more energy efficient ones. Single pane windows were replaced with new dual pane energy efficient windows. The perimeter wooden fence was replaced along the patios due to its deterioration, increasing the safety of the families living on the north side of the property. Gas wall heaters were replaced in 15 apartments. Security cameras were installed throughout the site and the inoperable pedestrian gate was repaired. The work inside the units comprised of replacement of kitchen cabinets, countertops, sinks and shower bathtubs. A total of 65 households received new kitchen cabinets and/or bathtubs. Kitchen flooring, drywall repair and painting were also completed. At FY 2016 year-end and project closeout, improvements to the ADA ramp was completed that included a partial repavement and restriping of the parking lot and construction of additional ramps. The project concluded in July 2016 with the completion of the right-of-way improvements and the installation of a concave mirror at the car gate.