



## CREATIVE COMMUNITIES SAN DIEGO

### Factors Affecting Award Amounts

Funding awards for Creative Communities San Diego (CCSD) are calculated using two categories of factors: 1) those factors that are related to an individual proposal, and 2) those factors that affect the entire population of proposals.

The amount of funding each proposal can be awarded is dependent on **ALL** the factors.

#### 1) Factors related to each individual proposal:

- **TOTAL PROJECT EXPENSE BUDGET** - An algorithmic scale is used to create a maximum allowable percentage based on the size of an organization's total project expense budget. Smaller budget projects are eligible for higher percentages of their project expense budget than larger budget projects who receive a lower percentage of their project expense budget.
- **PROPOSAL RANK** - A higher rank given to a proposal by the evaluation panel leads to a higher award.

#### 2) Factors that affect the entire pool of proposals:

- **AMOUNT OF MONEY AVAILABLE TO DISTRIBUTE** - More money available for distribution can lead to higher award amounts per proposal.
- **NUMBER OF PROPOSALS RECOMMENDED FOR FUNDING AWARDS** - A greater number of proposals recommended to receive funding awards results in spreading the available amount of money to distribute more thinly across all the proposals.
- **THE COLLECTIVE PROJECT EXPENSE BUDGETS OF ALL PROPOSALS** - The greater the collective project expense budgets, the more thinly the amount of money available to distribute must be spread to support proposals relative to the size of their budgets.

#### Example

The ABC Arts Festival has a project budget of \$170,000 and a rank of 3+. Their recommended funding award is \$25,201. If their rank had been 4 and all other factors remained equal, their recommended funding award would be \$27,721.