



**COUNCIL PRESIDENT PRO TEM BARBARA BRY
CITY OF SAN DIEGO
DISTRICT 1
MEMORANDUM**

DATE: May 1, 2020
TO: Honorable Council President Georgette Gomez and Members of the City Council
FROM: Council President Pro Tem Barbara Bry, Chair, Budget Review Committee
SUBJECT: Call for Final Fiscal Year 2021 Budget Priorities *Barbara Bry*

This memorandum serves as a call to each Councilmember to submit Final Fiscal Year 2021 Budget Priorities to Independent Budget Analyst (IBA) Andrea Tevlin no later than the close of business on Friday, May 22, 2020.

While fiscal impacts of the COVID-19 pandemic have created an unprecedented crisis in our city, it also offers an opportunity to explore ways for the city to deliver services to its residents more effectively and accountably. To aid in creating an inclusive, equitable, and sustainable economic recovery, memos should identify funding sources and uses for any proposed budget additions or restorations. Long-term and ongoing funding sources should be utilized for ongoing expenditures. One-time funding solutions should be identified for one-time expenditures. You are encouraged to identify potential new revenue sources, recommend reductions to off-set any requests for additions, and present deficit management and mitigation strategies.

The Final Fiscal Year 2021 Budget Priorities will be considered by the IBA and subsequently included in their Final Budget Report to be issued on Wednesday, June 3, 2020.

Again, please submit your priorities to the IBA by close of business Friday, May 22, 2020. **Please send your memos directly to the IBA. DO NOT mass distribute or copy your Council colleagues on your correspondence at this time.** You may also contact my Committee Consultant, Mauricio Medina, at (619) 236-6159 or mauriciom@sandiego.gov about the requested memorandum.

Electronic References:

Mayor's Fiscal Year 2021 Proposed Budget:
<https://www.sandiego.gov/finance/proposed>

IBA Review of Fiscal Year 2021 Proposed Budget:
https://www.sandiego.gov/sites/default/files/iba_report_20_06_0.pdf

cc: Andrea Tevlin, Independent Budget Analyst
Kris Michell, Chief Operating Officer
Rolando Charvel, Chief Financial Officer
Matthew Vespi, Financial Management Director
James Nagelvoort, Public Works Director
Jessica Lawrence, Director of Policy and Council Affairs