



OFFICE OF COUNCILMEMBER JENNIFER CAMPBELL SECOND COUNCIL DISTRICT

FOR IMMEDIATE RELEASE

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COUNCILMEMBER CAMPBELL ON PROPOSED FY2021 BUDGET

SAN DIEGO, CA – After reviewing Mayor Kevin Faulconer’s proposed FY2021 budget, Councilmember Jennifer Campbell remains focused on passing a balanced budget during this difficult time.

"Our city is facing an extraordinary challenge across the board right now and the Mayor's proposed budget reflects the grave impact COVID-19 has had on San Diego. We will have to make difficult decisions while protecting core services that are required to keep our city running. My staff and I will be advocating for the services and programs vital to our beach and bay communities. We've faced tough times before and come through it stronger than ever and we will do so again."

Below are key highlights from the proposed budget:

- City revenues are estimated to shrink by \$250 million due to COVID-19.
- An estimated loss of \$109 million from sales tax and TOT revenue.
- The city will freeze all hiring and spending while making \$61 million in budget reductions.
- Essential services will be maintained including Police, Fire, Water, Trash, and Homelessness Services.
- A reduction in 354 Full-Time exempt positions.
- CIP projects will be impacted and defunded.
- Cuts will be made across the board, impacting the Development Services and Planning Departments

"I look forward to working with my fellow councilmembers, the Mayor, IBA and city staff to finalize a budget that works for all San Diegans."

Councilmember Jennifer Campbell represents San Diego's Second Council District including the communities of Bay Ho/Bay Park/Morena, Midway/North Bay, Mission Bay, Mission Beach, Ocean Beach, Pacific Beach and Point Loma.

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