



**COUNCILMEMBER TODD GLORIA
CITY OF SAN DIEGO**

M E M O R A N D U M

DATE: January 4, 2016
TO: Honorable Councilmembers
FROM: Councilmember Todd Gloria
Chair, Budget and Government Efficiency Committee
SUBJECT: Call for Fiscal Year 2017 Budget Priorities - CORRECTED

As I begin my sixth consecutive year as the Chair of the City Council's Budget and Government Efficiency Committee, I look forward to working with each of you, the Mayor, the Independent Budget Analyst (IBA) and our citizens to deliver a balanced and responsible budget for Fiscal Year 2017.

The City's budget development process, as adopted in the City's Budget Policy, promotes collaboration, transparency and public participation. To kick off this process, the City Council formally adopts its budgetary priorities by resolution and submits them to the Mayor for consideration. In order to facilitate the IBA's development of the Council's Budget Priorities Resolution, **I ask that each Councilmember submit a list of budget priorities to IBA Andrea Tevlin no later than the close of business on Friday, January 15, 2016.**

The Council's Budget Priorities Resolution will be reviewed by the Budget and Government Efficiency Committee on Wednesday, January 27, 2016 and subsequently be considered by the City Council for adoption and communication to the Mayor on Monday, February 8, 2016.

Memos should identify funding sources and uses for any proposed budget additions or restorations. In keeping with fiscal best practices, long-term, ongoing funding sources should be utilized for ongoing expenditures, and one-time funding solutions should be identified for one-time expenditures. You are also encouraged to identify potential new revenue sources.

Again, please submit your priorities to the IBA by close of business on Friday, January 15, 2016. Please send your memos directly to the IBA. DO NOT mass distribute or copy your Council colleagues on your correspondence at this time. You may also contact my Committee Consultant, Jessica Lawrence, at (619) 236-7787 about the requested memorandum.

TG:jl

Electronic references:

1. Fiscal Year 2017 – 2021 Five-Year Financial Outlook, http://www.sandiego.gov/fm/pdf/fy17_5year.pdf
2. IBA's Review of the Mayor's Financial Outlook for FY 2017 – 2021,

http://www.sandiego.gov/iba/pdf/reports/2015/15_43_151208.pdf

3. Fiscal Year 2017 Budget Process Key Dates,
<http://www.sandiego.gov/iba/pdf/fy2017keydates.pdf>
4. City's Budget Policy, <http://www.sandiego.gov/fm/pdf/BudgetPolicy.pdf>

cc: Andrea Tevlin, Independent Budget Analyst
Scott Chadwick, Chief Operating Officer
Mary Lewis, Chief Financial Officer
Tracy McCraner, Financial Management Director
Brian Pepin, Director of Council Affairs