April 17, 2019



Get Involved with the City's Budget Process

Learn how to access key information online

The Independent Budget Analyst (IBA) is charged with <u>establishing key dates</u> for the annual budget development process.

The primary and most significant responsibility of the IBA is to annually review and analyze the Mayor's Proposed Budget, and to publish a detailed report of the analysis of the budget.

We count on the IBA to <u>provide objective and unbiased analysis</u> and advice to the City Council and the public regarding all legislative items bearing financial and policy impacts to the City of San Diego.

Important budget information can be easily accessed online using the links provided. On January 18, 2019, my office submitted our <u>Fiscal Year 2020 Budget Priorities memo</u> to the IBA. Now, we are entering the budget review and hearings season.

I am encouraging the community, all of us, to get involved! For additional information, here is a <u>link to the Mayor's proposed budget</u>. Please read the IBA's analysis (to be released on April 26th), read the IBA's guide to the budget process, plan to attend a budget hearing and our community budget meeting. Let's advocate for the needs of our community.

It really does take all of us working together.

You are invited...

Community Budget Meeting

Hosted by Black Men United (BMU)

Tuesday, April 30, 2019 | 8 a.m.

Voice & Viewpoint Headquarters 3619 College Ave, San Diego, CA 92115

How to find out what's happening at City Council

- City Council meets on Mondays at 2 p.m.; Tuesdays 10 a.m. and 2 p.m.
- Find the current <u>City Council Agenda</u>: https://bit.ly/2Xdz410
- To search for any <u>Council agenda</u>, use the OnBase Portal: <u>https://bit.ly/2VommpA</u>
- To learn more <u>about Various Council</u> <u>Committees:</u> <u>https://bit.ly/2Dht804</u>
- To <u>watch Council meetings</u> on CityTV 24: https://bit.ly/2HLh74i

FY 2020 Key Budget Dates		
Monday, April 15 th	Mayor presented FY 2020 Budget at City Council	
Friday, April 26 th	Independent Budget Analyst (IBA) Releases Review of Mayor's FY 2020 Proposed Budget	
Tuesday, April 30th	Join Councilmember Montgomery for the Community Budget Meeting at 3619 College Avenue	8 a.m.
Wednesday, May 1 st	Budget Review Committee meets at the City Administration Building, 202 C. Street, 12 th floor	9 a.m. & 2 p.m Evening Session 6 p.m.
Thursday, May 2nd & Friday May 3 rd	Budget Review Committee	9 a.m. & 2 p.m
Monday, May 6 th – Wednesday, May 8 th	Budget Review Committee	9 a.m. & 2 p.m
Monday, May 13 th	Budget Review Committee	Evening Session 6 p.m.
Tuesday, May 14 th	Mayor Releases MAY REVISE	
Monday, June 3 rd	IBA Releases Final Report on City Council Modifications	
Monday, June 10 th	City Council votes on FY 2020 Budget	2 p.m.
Monday, July 1st	New Fiscal Year – Beginning of the FY 2020 Budget	