




COUNCILMEMBER VIVIAN MORENO
City of San Diego
Eighth District
MEMORANDUM

DATE: February 8, 2021

TO: Christina Bibler, Director, Economic Development Department

FROM: Councilmember Vivian Moreno 

SUBJECT: FY 2021 and FY 2022 Community Development Block Grant Funds for City Capital Improvement Projects

In response to your January 21, 2021 memorandum, “FY21 and FY22 Community Development Block Grant (CDBG) Funds for City Capital Improvement Projects (CIPs),” please see the below priority projects that should be considered to receive funding from the approximately \$5.3M allocation of FY21 and FY22 CDBG funds available for city CIPs.

Beyer Park Development CIP# S00752

Project Description: The project, located at Beyer Boulevard and Enright Drive, consists of the design and construction of Beyer Park. The General Development Plan (GDP) was approved by the Park and Recreation Board in September 2020. The design phase was completed in Fall 2020. Construction could begin in 2021 if funding is allocated. Full construction of the project requires \$19.5 million which is split into 2 phases. Funding for Phase 1 is approximately \$10 million. This project requires \$5.5 million to begin Phase 1 of construction.

Estimated cost: \$5.5 million

Barrio Logan Traffic Calming Infrastructure CIP

Project Description: A CIP should be created and funded that will install street-calming infrastructure on Beardsley St. (from Logan Ave. to Harbor Dr.) and Boston Ave. (from 28th St. to 32nd St.) to divert toxic air from Barrio Logan and enforce the Barrio Logan Truck Route.

Estimated Cost: \$100,000

Boston Linear Park

Project Description: Creation of a CIP for creation of Boston Linear Park and identification of funding for a GDP should be considered for allocation of CDBG funds,

Estimated cost: \$120,000

Cypress Drive Cultural Corridor

Project Description: A CIP should be created and funded for a cultural corridor on Cypress Drive from the Blue Line Trolley Tracks to San Ysidro Boulevard. This project is in accordance with the San Ysidro Community Plan Update as defined in section 3.2.8 and 4.9.16 - 4.9.20 to improve existing alleys and implement innovative walkability improvements within the San Ysidro Historic Village area in order to connect the commercial area along West San Ysidro Boulevard and the transit-oriented development around the Beyer Trolley Station. \$250,000 should be allocated to begin the preliminary design phase of this project.

Estimated Cost: \$250,000

Chollas Creek Trail

Project Description: When SANDAG completes the Barrio Logan segment of the Bayshore Bikeway, it is planned to connect Chollas Creek Bike Bikeway to this facility at 32nd Street. Completing the Chollas Creek Trail project, and investing in the other planned projects along Chollas Creek will provide access to downtown and San Diego Bay for communities in Districts 4, 8 and 9. The city should allocate funding to implement a Class 1 multi-use trail along Chollas Creek from Southcrest Trails to the Bayshore Bikeway. This project requires \$7 million.

Hard Court Reconstruction

Project Description: This project provides for the construction of replacement hard courts in Communities of Concern. Funding is needed for a job order contract for construction.

Estimated Cost: \$575,000

Howard Avenue-Village Pine to Iris Avenue Sidewalk CIP# B18019

Project Description: This project will install new a concrete sidewalk on the east side of Howard Avenue between Iris Avenue and Village Pine Drive. The project also includes installation of a new retaining wall, curb ramps, traffic signal relocation, and other associated improvements for the installation of the sidewalk. This project is in design and requires \$893,000 for construction.

Estimated cost: \$893,000

Old Logan Heights Library

Project Description: Neglected by the city for years, the Old Logan Heights Library is dilapidated and in dire need of repair, including a caved in roof and shattered windows. The condition of this historic and culturally important building is unacceptable and needs to be addressed by the City. Funding should be used to bring the facility up to City code so that it may be leased to a non-profit organization which will allow this building to continue to serve the

community. Creation of a CIP to begin the rehabilitation of the Old Logan Heights Library for community use may be required.

Estimated Cost: \$2.5M

Repurposing of Historic San Ysidro Library Building (101 West San Ysidro Boulevard) into a Teen Center

Project Description: The repurposing of this facility into a teen center would provide critical services such as youth programming and a meeting space for youth. The historic San Ysidro Library served the community from 1924 until September 2019 when the new San Ysidro branch library opened. This building is centrally located and easily accessible. Repurposing the building into a Teen Center would ensure the community would continue receiving valuable services. Funding should be allocated to begin preliminary design of the repurposing of the current building.

Estimated cost: \$20,000

San Ysidro Activity Center Parking Lot & ADA Improvements CIP#B20097

Project Description: This project provides for the design and construction of parking lot and accessibility improvements, including the addition of accessible parking spots and curb ramps as well as improvements in security lighting. Total project costs are estimated at \$2,935,000 and it is currently in the design phase. Funding in the amount of \$500,000 should be allocated to continue the design phase of this project.

Estimated Cost: \$500,000

San Ysidro Traffic Signals

Project Description: Funding should be allocated for the installation of new traffic signals at the following locations, as identified within the San Ysidro Impact Fee Study:

1. Dairy Mart Road and Vista Lane. Cost estimate: \$275,000
2. Dairy Mart Road and Servando Avenue. Cost estimate: \$275,000
3. Dairy Mart Road and Camino De La Plaza. Cost estimate: \$275,000
4. West San Ysidro Boulevard and Alverson Road. Cost estimate: \$275,000
5. Camino De La Plaza and Sipes Lane. Cost estimate: \$275,000
6. East San Ysidro Boulevard and Center Street. Cost estimate: \$275,000

Sidewalk Installations

- Thermal Ave.-Donax Avenue to Palm Avenue Sidewalk CIP# B18157

Project Description: Installation of sidewalk on east side of Thermal Avenue between Palm Avenue and Donax Avenue and the west side of Thermal Avenue from Dahlia Avenue to Donax Avenue. The project is currently in design and will require \$1.1 million in funding to be constructed.

Estimated Cost: \$1.1 million

- Create a CIP and provide funding for Saturn Boulevard Sidewalk Project.

Project Description: Creation of a CIP and allocation of funding for the construction of a sidewalk on the west side of Saturn Boulevard between Dahlia Avenue and Elm Avenue. In 2016, the Transportation and Storm Water Department determined that this location qualifies for sidewalks under City Council Policy No. 200-03. The project number is Saturn Boulevard (SN 15-770299) and has been added to the City’s “Sidewalk Needs List” competing with other similar projects to receive funding for construction.

- Create a CIP and provide funding for the installation of new sidewalks in San Ysidro.

Project Description: Creation of a CIP and allocation of funding for the construction of sidewalks at the following locations:

1. West San Ysidro Boulevard, from 156 West San Ysidro Boulevard, to 198 West San Ysidro Boulevard (Fire Station 29)
2. West Side of Otay Mesa Road between Beyer Boulevard and Otay Mesa Place (SYSD)
3. North Side of East Calle Primera between Sycamore Road and Willow Road

- Create CIP and provide funding for the installation of new sidewalks in Nestor.

Project Description: Creation of a CIP and allocation of funding for the construction of sidewalks at the following locations:

1. Elm Street, from west 16th Street to Harwood Street
2. Elm Street, from 15th Street to 14th Street
3. Donax Avenue, from 15th Street to 16th Street
4. Donax Avenue, from 16th Street to Thermal Avenue
5. Donax Avenue, from Thermal Avenue to Saturn Avenue
6. Thermal Avenue, from south Palm Avenue to Donax Avenue
7. Saturn Avenue, from Dahlia Avenue to Elm Street
8. 16th Street, from Elder Avenue to Elm Avenue
9. Elder Avenue, from 16th Street to Thermal Avenue
10. 951 Granger Street (no existing sidewalk at this address)
11. Granger Street between Elm Street and Donax Avenue
12. Southwest corner of Elm Avenue and 14th Street
13. Atwater Street, from Fern Avenue to Coronado Avenue (Missing sections of sidewalk).
14. Grove Avenue, between Saturn Boulevard and Switzerland Drive
15. North side of Avenida Del Mexico, between Saturn Boulevard and Elm Avenue
16. East side of Hollister Street between Flower Avenue and Starburst Lane (sidewalk is temporary and needs to be built to city standards)

- Create a CIP and allocate funding for the installation of new sidewalks in Otay Mesa.

1. 27th Street, between Grove Avenue and Iris Avenue
2. 24th Street, between Palm Avenue and Harris Avenue
3. Conifer Avenue, between the cul-de-sac and Hollister Street
4. Citrus Avenue, between the cul-de-sac and Hollister Street
5. Harris Avenue, between Palm Avenue and Drucella Street

Southwest Neighborhood Park CIP# P18010

Project Description: The project scope is to prepare a GDP for an 11.5-acre neighborhood park including a draft environmental document as required for submittal to the Parks and Recreation Board for review. A construction cost estimate based on the final GDP shall be prepared. Improvements may include a children’s play area, picnic areas, and comfort station. Park and Recreation Board approval of the GDP is anticipated early 2021. A construction cost estimate based on the GDP will be prepared. The project requires \$1 million for the preparation of construction documents.

Estimated cost: \$1 million

Southeastern Mini Park Improvements (Clay) CIP#L16000

Project Description: This project provides for the design and replacement of playground equipment, paths of travel, picnic tables, and benches at four mini parks (Island Ave., Clay Ave., J St., and Gamma Mini Park) to make each Americans with Disabilities Act accessible. Funding is needed for construction of Clay Avenue Mini Park.

Estimated Cost: \$650,000

Unimproved Streets in Stockton

Project Description: A CIP needs to be created and funding allocated for the following unimproved streets in the Stockton community.

1. South Bancroft Street at the intersection of Greely Avenue
2. Durant Street at the intersection of Payne Street
3. Alley between K and L Street, east of 33rd Street
4. 34th Street between Spring Garden Place and Island Avenue

CC:

Andrea Tevlin, Independent Budget Analyst

James Nagelvoort, Public Works Director - City Engineer