Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

CLAIREMONT MESA

FUND #400129 - Established 10/19/87

As of December 31, 2019

TOTAL REVENUES (Including Interest): **$3,097,811**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-9	Drain - Borreson St	Completed	14,403	14,403
	P-4	Clairemont Community Park Improvements	Completed	2,877	2,877
	P-7	East Clairemont Athletic Area - Development	Completed	691,451	691,451
	P-15	North Clairemont Community Park - Recreation Tot Lot	Completed	50,000	50,000
	F-2	Ventilation Improvements Apparatus - Fire Station #27	Completed	13,256	13,256
	L-2	Balboa Branch Library Improvements	Completed	55,000	55,000
	T-11	Traffic Signal at Mt Arcadia Blvd & Mt Alifan Dr	Completed	33,224	33,224
	T-11	Traffic Signal at Clairemont Dr & Rappahannock Dr	Completed	54,007	54,007
	T-10	Modify/Modernize Traffic Signals	Closed	28	28
	P-9	East Clairemont Athletic Field - Senior Field Renovation	Completed	62,348	62,348
	P-22	Lindbergh Neighborhood Park - Comfort Station ADA Upgra	Completed	89,919	89,919
B-13032	T-12	Pedestrian ramps, various locations	Completed	124,435	124,435
B-13107	T-12	Pedestrian ramps, various locations	Completed	33,600	33,600
B-14034	T-12	Curb Ramps throughout the community	Completed	44,381	44,381
B-16019	T-12	ADACA Clairemont Mesa CR DIF16	Completed	261,101	261,101
S-00808	L-2	Balboa Branch Library	Completed	65,000	65,000
B-17043	T-12	ADA Clairemont Mesa CR	Completed	105,459	105,459
AIK00003	T-12	Sidewalk Repair and Reconstruction		0	23,671
B-14065	T-10	Ashford St @ Mesa College Dr, Traffic signal upgrade		19,199	25,000
B-18053	T-12	ADA Clairemont Mesa CR PROW-S10		17,353	17,353
S-00751	P-19	Hickman Fields		150,000	366,000
S-15028	P-21	Olive Grove Community Park, ADA		178,035	449,648
		Administration Costs (1987 to Present)		352,499	397,711
			Total Expended/Budgeted	$2,417,575	$2,979,873

FUND BALANCE: **$117,938**

Pending Adjustments

Anticipated Commitments		
Administration	104,400	
	TOTAL PENDING ADJUSTMENTS:	$104,400

ADJUSTED FUND BALANCE: **$13,538**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2002
https://www.sandiego.gov/planning/facilities-planning/plans