



COUNCILMEMBER JENNIFER CAMPBELL

Community and Neighborhood Services Committee Work Plan 2023

I am honored to share this year's Work Plan for the newly established Community and Neighborhood Services Committee.

I have incorporated priorities provided by the Committee Members. It is our goal to move forward with policies and initiatives that advance our communities and neighborhoods. This Work Plan will serve as a guiding document that will provide our Committee flexibility to integrate new ideas and topics throughout the coming year. I look forward to the great work ahead and will be dedicated to strengthening and empowering all who live, work and play in the City of San Diego.

Members of the Committee

Meeting Dates

Councilmember Jennifer Campbell, Chair
Council President Sean Elo-Rivera, Vice-Chair
Councilmember Stephen Whitburn
Councilmember Raul Campillo

January 12, *Adjourned*
February 16, 1:00 p.m.
March 16, 1:00 p.m.
April 20, 1:00 p.m.
May 25, 9:00 a.m.
June 29, 1:00 p.m.

July 27, 1:00 p.m.
August, *Adjourned*
September 07, 1:00 p.m.
October 05, 1:00 p.m.
November 02, 1:00 p.m.
December, *Adjourned*

* The legislative calendar is subject to change and special meetings may be called. The public will be notified in accordance with Brown Act noticing requirements when meetings are added or changed.

COMMUNITY AND NEIGHBORHOOD SERVICES COMMITTEE WORK PLAN 2023

Topic	Discussion Items
<p>Parks and Recreation- Neighborhood Parks & Recreation Programs</p>	<ul style="list-style-type: none"> ● Overview of the Parks and Recreation Department Organizational Structure <ul style="list-style-type: none"> - P&R operates and maintains a diverse and valued parks system that serves millions of residents and visitors each year. Information to the Committee will include an overview of the organizational structure of the Parks and Recreation Department. - Department staff will discuss areas of responsibilities such as, but not limited to: Regional Parks, Shoreline Parks, Recreation Centers, Dog Off-Leash Areas and Recreation Programs ● Update on the Parks Master Plan <ul style="list-style-type: none"> - Receive report on the City's current Needs Assessment - Receive report on the Opportunity Fund ● Report on the Age Friendly San Diego Initiative <ul style="list-style-type: none"> - Stay updated on policy goals that will support and enhance the well-being of San Diego's aging community ● Updates from Parks and Recreation community stakeholders and leaders <ul style="list-style-type: none"> - Request informational reports from the Park and Recreation Board, Mission Bay Park Committee, Balboa Park Committee and the San Diego Parks Foundation ● Report on the Come Play Outside Initiative <ul style="list-style-type: none"> - Receive an update on programs and events being offered at our recreation centers to children and their families

	<ul style="list-style-type: none"> ● Report on Maintenance Assessment Districts from the Parks and Recreation and Economic Development Departments
<p style="text-align: center;">Libraries</p>	<ul style="list-style-type: none"> ● Update on the Library Master Plan Phase II <ul style="list-style-type: none"> - Receive report on the long-range vision and strategy for San Diego Public Library facilities, technology, and program investment ● Library's Deferred Maintenance Update <ul style="list-style-type: none"> - Receive update on the Library Donations Matching Fund and Library Improvement Fund as well as items needed and priorities for the maintenance backlog ● Review of the City's Library Fines and Fees Process <ul style="list-style-type: none"> - Explore a policy that will improve the efficiency of the library fine process for late or missing books and materials ● Updates on the latest Capital Improvement Projects <ul style="list-style-type: none"> - Libraries throughout the City are in much-needed of renovation and repair. Receive an update on new or remodeling building projects in communities such as Ocean Beach, Oak Park, San Carlos, North University City and City Heights. ● Information on Library Materials Needs, Security Needs, Language Access, SD Access 4 All, Youth and Family Services and Literacy Programs
<p style="text-align: center;">Child, Youth and Family Services</p>	<ul style="list-style-type: none"> ● Update on the Child and Youth Master Plan <ul style="list-style-type: none"> - Monitor the public input process and receive updates on the creation and implementation of the Child and Youth Master Plan

	<ul style="list-style-type: none"> - Discuss strategies and goals as it relates to child and youth services and programs - Track and monitor Measure H ● Information on Cultivating a Care Friendly City <ul style="list-style-type: none"> - Childcare and early education challenges are spread throughout the City of San Diego in the form of scarcity and cost. Explore opportunities to increase and improve early education and childcare options that are safe and affordable. ● Information on the Employ and Empower Program and updates from the Youth Commission
<p style="text-align: center;">Code Enforcement</p>	<ul style="list-style-type: none"> ● Overview of Code Enforcement within the Development Services Department <ul style="list-style-type: none"> - Receive a report on organizational structure and code enforcement reporting processes - Explore opportunities to increase efficiencies for Code Enforcement Officers when responding to violations such as permitting and noise ● Report from other departments involved with code enforcement
<p style="text-align: center;">Veteran & Senior Services</p>	<ul style="list-style-type: none"> ● Review of City Policies and Programs that support the Senior and Military Veteran communities <ul style="list-style-type: none"> - Explore opportunities to expand services such as accessibility, transportation and meals for the aging community - Facilitate direct connection with San Diego’s Veteran community - Hear from experts that currently provide support services to veterans and seniors on how the City of San Diego can be a continuing partner

<p>Special Events Permits</p>	<ul style="list-style-type: none">● Overview of the Special Events and Filming Office<ul style="list-style-type: none">- Receive updates from city staff on the new online permit application process and permits fees- Receive updates from city staff on film production opportunities and partnerships- Review the Special Events Ordinance
<p>Volunteerism</p>	<ul style="list-style-type: none">● Information on volunteer opportunities offered by the City of San Diego<ul style="list-style-type: none">- Receive report from the Human Resources Department on the City's Volunteer Program- Explore the use of volunteers, interns, and students throughout City Departments to support City operations