

ATTACHMENT 2:

IDIS Reports

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SAN DIEGO,CA

REPORT CPD CDBG,
 FOR PROGRAM HOPWA,
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2017	1	CDBG ADMINISTRATION	7036	HUD ADMINISTRATION-18	Open	CDBG	\$5,291,676.80	\$5,092,387.80	\$199,289.00	
			7037	FAIR HSG SERVICES-18	Open	CDBG	\$210,000.00	\$210,000.00	\$0.00	
			7038	UNOBLIGATED CDBG-18	Open	CDBG	\$227,264.28	\$0.00	\$227,264.28	
			7114	Fund Return-18	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	Project Total							\$5,728,941.08	\$5,302,387.80	\$426,553.28
	2	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	7044	ACCESS-MICROENTERPRISE-18	Completed	CDBG	\$101,167.00	\$101,167.00	\$0.00	
			7045	ACCION-MICROLENDING-18	Completed	CDBG	\$152,585.23	\$152,585.23	\$0.00	
			7046	CITY SD-ED-BUS ASSISTANCE FUND-18	Open	CDBG	\$300,000.00	\$0.00	\$300,000.00	
			7047	CITY SD-ED-EARLY-STAGE DEV ACCEL-18	Open	CDBG	\$1,000,000.00	\$0.00	\$1,000,000.00	
			7048	CDC SM BUS FIN-CW ED IMPACT-18	Open	CDBG	\$1,000,000.00	\$1,000,000.00	\$0.00	
			7049	HORN OF AFRICA-CH REFUGEE BUS-18	Completed	CDBG	\$179,853.00	\$179,853.00	\$0.00	
			7050	SOUTHWEST COM CLGE-SMALL BUS-18	Completed	CDBG	\$167,844.61	\$167,844.61	\$0.00	
Project Total							\$2,901,449.84	\$1,601,449.84	\$1,300,000.00	
3	PUBLIC FACILITIES AND INFRASTRUCTURE	7039	BAY TERRACES COMMUNITY CTR-18	Open	CDBG	\$500,000.00	\$303,687.69	\$196,312.31		
		7040	CITY-ES-SMART STREET LIGHT-18	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
		7041	MEMORIAL COMM PARK PLAYGRD ADA-18	Open	CDBG	\$1,300,000.00	\$516,221.00	\$783,779.00		
		7042	PARK DE LA CRUZ COMMUNITY CTR-18	Open	CDBG	\$3,700,000.00	\$357,720.40	\$3,342,279.60		
		7043	SILVER WING PK BALLFIELD LIGHT-18	Open	CDBG	\$435,000.00	\$413,250.00	\$21,750.00		
Project Total							\$5,935,000.00	\$1,590,879.09	\$4,344,120.91	
4	RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING	7051	CHICANO FEDERATION-ROOF-18	Open	CDBG	\$145,000.00	\$104,833.44	\$40,166.56		
		7052	CITY HTS CDC-CASA DEL SOL-18	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
		7053	SDHC-AFFORDABLE HOUSING (SDHC)-18	Open	CDBG	\$3,000,000.00	\$3,000,000.00	\$0.00		
		7054	GRID ALTERNATIVES-SD SOLAR-18	Open	CDBG	\$226,912.00	\$226,912.00	\$0.00		
		7055	SD HABITAT 4 HUMANITY-HOME REP-18	Open	CDBG	\$360,000.00	\$100,269.52	\$259,730.48		
		7056	SD HSG COMM-HMWNRSH-18	Open	CDBG	\$400,000.00	\$387,293.76	\$12,706.24		
		7057	SERVING SENIORS-SR HSG IMP-18	Open	CDBG	\$145,000.00	\$0.00	\$145,000.00		
		7058	URBAN CORPS-SMART HOMES-18	Completed	CDBG	\$116,293.15	\$116,293.15	\$0.00		

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
		Project Total					\$4,393,205.15	\$3,935,601.87	\$457,603.28
5		HOMELESSNESS	7059	CITY SD-ED-HOMELESS FAC ACQ-18	Open	CDBG	\$6,650,000.00	\$6,648,993.50	\$1,006.50
			7060	SD HSG COMM-CONNECTIONS-18	Open	CDBG	\$303,575.00	\$303,467.13	\$107.87
			7061	SD HSG COMM-CORTEZ-18	Completed	CDBG	\$205,902.00	\$205,902.00	\$0.00
			7062	SD HSG COMM-DAY CENTER-18	Completed	CDBG	\$541,250.00	\$541,250.00	\$0.00
			7063	SD HSG COMM-INTERIM HOUSING-18	Completed	CDBG	\$267,351.00	\$267,351.00	\$0.00
			7151	CITY SD-ED-HMLSS NAV ACQ-18	Open	CDBG	\$7,300,000.00	\$7,006,725.00	\$293,275.00
		Project Total					\$15,268,078.00	\$14,973,688.63	\$294,389.37
6		PUBLIC SERVICES & FACILITIES	7064	ALLIANCE 4 AFR ASSIST-ROOF AC-18	Open	CDBG	\$215,000.00	\$215,000.00	\$0.00
			7065	CENTRO SAN YSIDRO-PED SVCS-18	Open	CDBG	\$464,016.00	\$464,016.00	\$0.00
			7066	FAMILY HLTH CTR-SAFE PT SD-18	Completed	CDBG	\$99,964.84	\$99,964.84	\$0.00
			7067	GRID ALTERNATIVES-INSTALLER-18	Completed	CDBG	\$130,286.46	\$130,286.46	\$0.00
			7068	INTER RESCUE COMM-FIN EDUC-18	Completed	CDBG	\$110,830.79	\$110,830.79	\$0.00
			7069	INTER RESCUE COMM-PROJECT CHOP-18	Completed	CDBG	\$47,816.92	\$47,816.92	\$0.00
			7070	JACOBS CTR-CHOLLAS GATEWAYS-18	Open	CDBG	\$280,476.00	\$280,476.00	\$0.00
			7072	JACOBS CTR-CHOLLAS TRAIL-18	Open	CDBG	\$237,440.00	\$237,440.00	\$0.00
			7073	KITCHENS 4 GOOD-PROJECT LAUNCH-18	Completed	CDBG	\$96,287.56	\$96,287.56	\$0.00
			7074	MAMA'S KITCHEN-HOME MEALS-18	Completed	CDBG	\$89,812.00	\$89,812.00	\$0.00
			7075	OCEAN DISC-LIVING LAB SOLAR TREE-18	Open	CDBG	\$300,000.00	\$300,000.00	\$0.00
			7076	REALITY CHANGERS-COLLEGE-18	Completed	CDBG	\$177,000.00	\$177,000.00	\$0.00
			7077	REALITY CHANGERS-COLLEGE APPS-18	Completed	CDBG	\$120,000.00	\$120,000.00	\$0.00
			7078	ST VINCENT DE PAUL-FATHER JOE'S-18	Open	CDBG	\$199,999.00	\$5,316.07	\$194,682.93
			7079	SD SECOND CHANCE-18	Completed	CDBG	\$93,512.75	\$93,512.75	\$0.00
			7080	SD SECOND CHANCE-YOUTH GRDN-18	Completed	CDBG	\$95,231.96	\$95,231.96	\$0.00
			7081	SD WORKFORCE PART-CODE SD-18	Open	CDBG	\$750,000.00	\$482,822.25	\$267,177.75
			7082	SD WORKFORCE PART-HIRE YTH-18	Open	CDBG	\$350,000.00	\$137,801.79	\$212,198.21
			7083	SD WORKFORCE PART-C2C-18	Completed	CDBG	\$23,743.17	\$23,743.17	\$0.00
			7084	SOUTH BAY COM-YOUTH EMPLMT-18	Completed	CDBG	\$112,716.21	\$112,716.21	\$0.00
			7085	SVDP-PUBLIC SERVICES-18	Completed	CDBG	\$34,527.95	\$34,527.95	\$0.00
			7086	SULPIZIO FAMILY ARC CTR-18	Open	CDBG	\$270,434.30	\$270,434.30	\$0.00
			7087	UPAC-ENTERPRISE CENTER-18	Open	CDBG	\$354,500.00	\$354,500.00	\$0.00
			7088	URBAN CORPS-CASE MGMT YOUTH-18	Completed	CDBG	\$50,348.00	\$50,348.00	\$0.00
			7089	URBAN LIFE-AGRICULTURE-18	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
			7127	CITY SD-ED-HOMELESS FAC REHAB	Open	CDBG	\$6,500,000.00	\$0.00	\$6,500,000.00
		Project Total					\$11,253,943.91	\$4,079,885.02	\$7,174,058.89
7		SDHC-Homeownership	7104	2082 Bluehaven Court -3% Int Def Ln	Completed	HOME	\$51,800.00	\$51,800.00	\$0.00
			7105	576 Flicker Street-3% Int Def Ln	Completed	HOME	\$54,125.00	\$54,125.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			7106	3648 Euclid Ave-3% Int Def Ln	Completed	HOME	\$74,207.00	\$74,207.00	\$0.00
			7107	7409 Jamacha Rd-3% Int Def Ln	Completed	HOME	\$35,386.00	\$35,386.00	\$0.00
			7108	2879 Menlo Ave-3% Int Def Ln	Completed	HOME	\$70,675.00	\$70,675.00	\$0.00
			7109	1732 Oriole Street-3% Int Def Ln	Completed	HOME	\$53,992.00	\$53,992.00	\$0.00
			7115	6861 Alvarado Road unit 10-3% Int Def Ln	Completed	HOME	\$30,485.00	\$30,485.00	\$0.00
			7116	2734 Creekside Village Square-3% Int Def Ln	Completed	HOME	\$39,882.00	\$39,882.00	\$0.00
			7117	204 Coralwood Drive-3% Int Def Ln	Completed	HOME	\$44,640.00	\$44,640.00	\$0.00
			7118	7358 Skyline Drive-3% Int Def Ln	Completed	HOME	\$83,410.00	\$83,410.00	\$0.00
			7119	3950 Ohio Street #334-3% Int Def Ln	Completed	HOME	\$46,330.00	\$46,330.00	\$0.00
			7120	14680 Via Fiesta #1-3% Int Def Ln	Completed	HOME	\$19,465.00	\$19,465.00	\$0.00
			7121	3950 Ohio Street #324-3% Int Def Ln	Completed	HOME	\$19,635.00	\$19,635.00	\$0.00
			7122	755 Beyer Way-3% Int Def Ln	Completed	HOME	\$29,995.00	\$29,995.00	\$0.00
			7123	1651 Pentecost Way #4-3% Int Def Ln	Completed	HOME	\$34,480.00	\$34,480.00	\$0.00
			7124	1404 Braddock Street-3% Int Def Ln	Completed	HOME	\$43,800.00	\$43,800.00	\$0.00
			7125	518 62nd Street #26-3% Int Def Ln	Completed	HOME	\$29,666.38	\$29,666.38	\$0.00
			7126	3603 Acacia Grove Way-3% Int Def Ln	Completed	HOME	\$39,847.00	\$39,847.00	\$0.00
			7128	3035 Iris Ave #C-3% Int Def Ln and grant	Completed	HOME	\$38,942.00	\$38,942.00	\$0.00
			7129	3242 Caminito Quixote-3% Int Def Ln	Completed	HOME	\$22,425.00	\$22,425.00	\$0.00
			7130	292 Sweetwood Street-3% Int Def Ln + Grant	Completed	HOME	\$42,175.00	\$42,175.00	\$0.00
			7131	3950 Ohio St #210-3% Int Def Ln	Completed	HOME	\$44,080.00	\$44,080.00	\$0.00
			7132	3615 Croft Street-3% Int Def Ln and Grant	Completed	HOME	\$35,135.00	\$35,135.00	\$0.00
			7133	3615 Croft Street-3% Int Def Ln + Grant	Canceled	HOME	\$0.00	\$0.00	\$0.00
			7148	4074 48th St #6-3% Interest Defered Loan	Completed	HOME	\$31,775.00	\$31,775.00	\$0.00
			7149	4074 Eta Street-3% Interest Defered Loan	Completed	HOME	\$33,775.00	\$33,775.00	\$0.00
			7155	861 Billow Drive-3% Int Def Loan and grant	Completed	HOME	\$39,400.00	\$39,400.00	\$0.00
			7156	4998 Manomet St-3% Int Def Loan and grant	Completed	HOME	\$39,725.00	\$39,725.00	\$0.00
			7157	3627 Florence Street-3% Int Def Loan and grant	Completed	HOME	\$35,096.81	\$35,096.81	\$0.00
			7158	4844 68th street #10-3% Int Def Loan and grant	Completed	HOME	\$46,058.00	\$46,058.00	\$0.00
			7159	8070 Skyline Drive -3% Int Def Loan and grant	Completed	HOME	\$39,477.00	\$39,477.00	\$0.00
			7160	4253 Layla Way-3% Int Def Loan and grant	Completed	HOME	\$38,875.00	\$38,875.00	\$0.00
			7161	3963 Florence Street-3% Int Def Loan and grant	Completed	HOME	\$37,415.57	\$37,415.57	\$0.00
			7162	7492 Gatewood Lane-3% Int Def Loan	Completed	HOME	\$36,193.00	\$36,193.00	\$0.00
			7163	7255 Navajo Rd Unit C310-3% Int Def Loan and grant	Completed	HOME	\$25,700.00	\$25,700.00	\$0.00
			7164	1145 Nevin Street-3% Int Def Loan and grant	Completed	HOME	\$37,387.00	\$37,387.00	\$0.00
			7166	5160 Groveland Drive-3% Int Def Loan and grant	Completed	HOME	\$32,075.00	\$32,075.00	\$0.00
			7167	1669 Pentecost Way Unit 3-3% Int Def Loan	Completed	HOME	\$34,365.00	\$34,365.00	\$0.00
			7168	4343 KANSAS ST-3% Int Def Loan and grant	Completed	HOME	\$28,690.00	\$28,690.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			7169	281 Woodway Ct-3% Int Def Loan and grant	Completed	HOME	\$37,792.00	\$37,792.00	\$0.00
			7170	5430 Encina Drive-3% Int Def Loan and grant	Completed	HOME	\$41,665.00	\$41,665.00	\$0.00
			7171	4280 Layla Ct-3% Int Def Loan and grant	Completed	HOME	\$40,900.00	\$40,900.00	\$0.00
			7172	215 Padre Tullio Dr-3% Int Def Loan and grant	Completed	HOME	\$39,300.00	\$39,300.00	\$0.00
			7173	8633 Lake Murray Blvd unit 5-3% Int Def Loan and	Completed	HOME	\$26,775.00	\$26,775.00	\$0.00
			7174	5244 Reynolds St-3% Int Def Loan and grant	Completed	HOME	\$35,050.00	\$35,050.00	\$0.00
			7202	8665 Lake Murray Blvd Unit 4-3% Int Def Loan and	Completed	HOME	\$18,649.00	\$18,649.00	\$0.00
			7205	765 Olivewood Terrace-3% Int Def Loan and grant	Completed	HOME	\$57,193.00	\$57,193.00	\$0.00
			7263	6808 Panamint Row #4 -3% Int Def Loan and grant	Completed	HOME	\$31,077.00	\$31,077.00	\$0.00
			7264	3226 Caminito Quxiote -3% Int Def Loan and grant	Completed	HOME	\$17,237.00	\$17,237.00	\$0.00
			7265	1780 Halo Street San Diego 92154 -3% Int Def Loan and grant	Open	HOME	\$38,709.55	\$38,709.55	\$0.00
			7266	14510 Camino De La Luna #2 -3% Int Def Loan and grant	Open	HOME	\$6,416.00	\$6,416.00	\$0.00
			7267	7250 Oakham Way San Diego, 92139 -3% Int Def Loan and grant	Open	HOME	\$35,645.00	\$35,645.00	\$0.00
		Project Total					\$1,946,993.31	\$1,946,993.31	\$0.00
8	SDHC-Rental Housing		7134	The Lofts at Normal Heights	Open	HOME	\$3,000,000.00	\$2,500,000.00	\$500,000.00
			7165	Encanto Village	Open	HOME	\$960,000.00	\$910,000.00	\$50,000.00
			7175	The Beacon	Open	HOME	\$2,500,000.00	\$1,500,000.00	\$1,000,000.00
			7262	Paseo La Paz (San Ysidro Family TOD)	Open	HOME	\$2,350,000.00	\$2,000,000.00	\$350,000.00
		Project Total					\$8,810,000.00	\$6,910,000.00	\$1,900,000.00
9	SDHC-HOME ADMINISTRATION		7110	Program Income Administration	Open	HOME	\$1,103,871.31	\$1,103,871.31	\$0.00
			7150	HOME Program Administration- Entitlement	Open	HOME	\$406,880.40	\$246,011.08	\$160,869.32
		Project Total					\$1,510,751.71	\$1,349,882.39	\$160,869.32
10	Townspeople-Emergency Housing		7111	Townspeople- Emergency Housing	Open	HOPWA	\$0.00	\$0.00	\$0.00
			7136	10/Townspeople-Emergency Housing	Open	HOPWA	\$209,332.90	\$170,169.35	\$39,163.55
		Project Total					\$209,332.90	\$170,169.35	\$39,163.55
11	Info Line of San Diego County- Information and Referral Services		7139	11/Info Line of San Diego County-Information and Referral Services	Open	HOPWA	\$86,141.76	\$65,711.50	\$20,430.26
		Project Total					\$86,141.76	\$65,711.50	\$20,430.26
12	Fraternity House-Housing Operations		7137	12/Fraternity House-Housing Operations	Open	HOPWA	\$49,000.00	\$40,298.67	\$8,701.33
		Project Total					\$49,000.00	\$40,298.67	\$8,701.33
13	St. Vincent de Paul Village-Housing Operations/Transitional Housing		7147	13/St.Vincent de Paul Village-Housing Operations/Transitional Housing Program	Open	HOPWA	\$283,751.00	\$187,432.92	\$96,318.08
		Project Total					\$283,751.00	\$187,432.92	\$96,318.08
14	Townspeople-Housing Operations		7146	14/Townspeople-Housing Operations	Open	HOPWA	\$187,054.00	\$135,238.32	\$51,815.68
		Project Total					\$187,054.00	\$135,238.32	\$51,815.68
15	Being Alive San Diego-Supportive		7140	Being Alive Moving Services	Open	HOPWA	\$109,153.00	\$90,929.70	\$18,223.30

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
		Project Total					\$109,153.00	\$90,929.70	\$18,223.30
16		Fraternity House-Supportive Services	7138	16/Fraternity House-Supportive Services	Open	HOPWA	\$399,633.33	\$240,285.05	\$159,348.28
		Project Total					\$399,633.33	\$240,285.05	\$159,348.28
17		Mama's Kitchen-Nutrition Project	7141	Mamas Kitchen-Nutrition Porject	Open	HOPWA	\$186,676.12	\$153,874.25	\$32,801.87
		Project Total					\$186,676.12	\$153,874.25	\$32,801.87
18		St. Vincent de Paul Village-Supportive Services	7153	St. Vincent de Paul Village-Supportive Services	Open	HOPWA	\$344,681.05	\$223,335.15	\$121,345.90
		Project Total					\$344,681.05	\$223,335.15	\$121,345.90
19		South Bay Community Services-	7142	South Bay Community Services- Supportive Services	Open	HOPWA	\$31,570.00	\$25,674.29	\$5,895.71
		Project Total					\$31,570.00	\$25,674.29	\$5,895.71
20		Townspeople-Supportive Services	7135	20/Townspeople-Supportive Services	Open	HOPWA	\$157,525.60	\$103,861.44	\$53,664.16
		Project Total					\$157,525.60	\$103,861.44	\$53,664.16
21		County of San Diego-TBRA	7112	County of San Diego HOPWA TBRA	Open	HOPWA	\$0.00	\$0.00	\$0.00
			7143	21/County of San Diego-TBRA	Open	HOPWA	\$387,455.94	\$167,606.02	\$219,849.92
		Project Total					\$387,455.94	\$167,606.02	\$219,849.92
23		County of San Diego Dept. of Purchasing and Contracting-HOPWA	7154	County of San Diego Dept. of Purchasing and Contracting-HOPWA Contracts	Open	HOPWA	\$10,743.59	\$10,707.11	\$36.48
		Project Total					\$10,743.59	\$10,707.11	\$36.48
24		County of San Diego HCDS-Resource Identification	7144	24/County of San Diego HCDS-Resource Identification	Open	HOPWA	\$115,866.10	\$4,252.64	\$111,613.46
		Project Total					\$115,866.10	\$4,252.64	\$111,613.46
25		County of San Diego-Administration	7145	25/County of San Diego-Administration	Open	HOPWA	\$97,628.00	\$97,628.00	\$0.00
		Project Total					\$97,628.00	\$97,628.00	\$0.00
26		ESG (2018)	7090	HESG PROGRAM-18	Open	HESG	\$73,578.00	\$73,484.85	\$93.15
			7091	SD HSG COMM-HESG REHOUSING-18	Open	HESG	\$318,842.00	\$196,779.14	\$122,062.86
			7092	SD HSG COMM-HESG SHELTER-18	Open	HESG	\$588,631.00	\$447,271.46	\$141,359.54
		Project Total					\$981,051.00	\$717,535.45	\$263,515.55
						CDBG	\$45,480,617.98	\$31,483,892.25	\$13,996,725.73
	Program Total					HESG	\$981,051.00	\$717,535.45	\$263,515.55
						HOME	\$12,267,745.02	\$10,206,875.70	\$2,060,869.32
						HOPWA	\$2,656,212.39	\$1,717,004.41	\$939,207.98
	2017 Total						\$61,385,626.39	\$44,125,307.81	\$17,260,318.58
						CDBG	\$45,480,617.98	\$31,483,892.25	\$13,996,725.73
						HESG	\$981,051.00	\$717,535.45	\$263,515.55
						HOME	\$12,267,745.02	\$10,206,875.70	\$2,060,869.32
						HOPWA	\$2,656,212.39	\$1,717,004.41	\$939,207.98
	Grand Total						\$61,385,626.39	\$44,125,307.81	\$17,260,318.58



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 SAN DIEGO

Date: 25-Sep-2018

Time: 19:25

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PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6813 - CITY SD-CIP SIDEWALKS-15

Status: Completed 12/31/2017 12:00:00 AM **Objective:** Create suitable living environments
Location: castana st and groveland drive SAN DIEGO, CA 92114 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/03/2015

Description:

The project shall install ADA improvements to existing sidewalks, new walkways and traffic calming signs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$941,900.35	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$10,170.98
		2013	B13MC060542		\$80,842.82	\$423,643.75
		2014	B14MC060542		\$28,915.10	\$508,085.62
	PI			\$88,268.77	\$40,590.02	\$88,268.77
Total	Total			\$1,030,169.12	\$150,347.94	\$1,030,169.12

Proposed Accomplishments

People (General) : 12
 Total Population in Service Area: 26,140
 Census Tract Percent Low / Mod: 74.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	FY 2015 Year-End: New sidewalks were installed in three locations: Castana Street (CT 31.11/BG1); Federal Boulevard (CT 34.01/BG 4); and San Jacinto Drive (CT 31.11/BG1). Project activities are scheduled to be completed in FY 2016. The project activities completed and confirmation of LMA benefit will be reported for the FY 2016 period.	

2015 1st QTR: New sidewalk was constructed (18th-Donax to Palm).
 2nd/3rd QTR: New sidewalk was constructed at Shiloh Rd-Ogden to University.
 At FY 2016 year-end, new sidewalks were installed at two locations: 18th Street-Donax to Palm and Shiloh Road-Ogden to University. The design was in the process of being completed for Fairmount Ave-Thorn to Myrtle. The installation of four curb ramps at the intersection of Orange Avenue and Altadena Avenue was completed to bring this intersection up to ADA compliance. In addition, replacement of sidewalk, one driveway and a cross gutter was completed. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

2016 1ST/2ND QTR: The Fairmount Ave-Thorn to Myrtle Sidewalk remained in Design; scope was expanded.
 3rd QTR: The Fairmount Ave-Thorn to Myrtle Sidewalk Design was completed.
 FY 2017 Year-End: The Fairmount Ave-Thorn to Myrtle Sidewalk was being constructed on the west side of Fairmount Ave north of Thorn St and on the south side of 43rd St from Van Dyke Ave to Fairmount Ave. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.

PGM Year: 2015
Project: 0001 - ADMINISTRATION
IDIS Activity: 6815 - HUD ADMINISTRATION-16

Status: Completed 6/30/2016 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/05/2015

Description:
 City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$1,995,296.00	\$132,722.21	\$1,995,296.00
Total	Total			\$1,995,296.00	\$132,722.21	\$1,995,296.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0001 - ADMINISTRATION
IDIS Activity:	6817 - UNOBLIGATED CDBG-16

Status: Canceled 9/14/2017 4:10:22 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/07/2015

Description:

Holding account for funds available for reprogramming.
 IDISIW BSSPONSOR PROGRAM AMOUNT
 6817UC1000003-16UNOBLIGATED CDBG 236,124.58
 FY15 PI 79,037.72
 6527 BH1000003-14 SR COMM CTR-HSG-14 342.24
 6675 CA1000003-15 ACCESS-MICRO 5,969.08
 6520 BA1000003-14 CTR COM SOL-PEACE-14 28,516.60
 6664 AE1000003-15 FAIR HSG SERVICE 5,464.98
 6685 FD1000003-15 SDHC-CONN 0.02
 6686 FE1000003-15 SDHC-CORTEZ 135.17
 6687 FF1000003-15 SDHC-NEIL 2,204.74
 6682 FA1000003-15 ANGEL-SR FOOD 3,351.03
 6678 CD1000003-15 UPAC-ECON DEV 1,266.59
 6688 GF1000003-15 SDHC-VET 3,982.35

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low Moderate 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6819 - CITY SD-BARRIO YOUTH FACILITY-16

Status: Open **Objective:** Create suitable living environments
Location: 2165 Newton Ave San Diego, CA 92113-2210 **Outcome:** Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:

Barrio Youth Facilities-Accessibility improvements of two buildings with ADA compliant parking areas, walkways, interior and exterior restrooms, cabinets, counters, doorways, lockers, railings and fixtures.

\$319,406

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$303,435.70	\$0.00	\$0.00
		2014	B14MC060542		\$151,179.08	\$303,435.70
	PI			\$15,970.30	\$15,970.30	\$15,970.30
Total	Total			\$319,406.00	\$167,149.38	\$319,406.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	928	927
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	968	927

Female-headed Households: 0 0 0 0

Income Cateeorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	965
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	968
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: Building permits were approved. 2nd QTR: Cost proposal was pending approval. 3rd QTR: Cost proposals were approved; plans were completed; project award was pending. At FY 2016 year-end, the building permits were approved and the award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Building permits were approved; re-advertising was needed. 2ND QTR: Contract award process was completed; construction expected to begin Spring 2017. 3RD QTR: Pre-construction meeting was held on 02/13/17; construction was started; demolition was completed. 4TH QTR: Construction was completed on restrooms and stage ramp improvements; parking areas and sidewalks were demolished. FY 2017 Year-End: The project included the demolition of non-ADA compliant structural barriers and replacement with compliant features and improvements throughout "Barrio Station" - which is the local youth facility in Barrio Logan. Improvements included: path of travel; parking areas; walkways; restrooms; cabinets; counters; doorways; aisles; lockers; railings; and various fixtures. The Barrio Station facility is used for youth and family services in the Barrio Logan community of San Diego and is a beloved community facility in this low income neighborhood. The project increased accessibilitv at a this heavilv used communitv facilitv. FY18 Year-End: Client Demographics information were reported.	
2017		

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6820 - CITY SD-CHICANO PARK ADA UPGRADES-16

Status:	Open	Objective:	Create suitable living environments
Location:	1982 National Ave San Diego, CA 92113-2116	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

New restroom facilities, walkways, crossing signals, curb ramps, and ADA compliant parking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$703,000.00	\$0.00	\$0.00
		2014	B14MC060542		\$150,099.85	\$703,000.00
	PI			\$37,000.00	\$37,000.00	\$37,000.00
Total	Total			\$740,000.00	\$187,099.85	\$740,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,910
 Census Tract Percent Low / Mod: 84.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: Final plan approval was pending. 2nd QTR: Final designs were completed; plans were submitted for permit review. 3rd QTR: Final plans were on the process of being signed. At FY 2016 year-end, the design was in the process of being finalized and the advertising pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Bid process was pending completion; re-advertising was needed. 2ND QTR: The re-advertising was completed and the contract award process moved forward. 3RD QTR: Construction started in February 2017; demolition was completed. 4TH QTR: Underground utilities and rough plumbing was completed; construction of the roof areas was completed; all of the CDBG funds were expended; project will be open to the public September 2017. FY 2017 Year-End: The completed project improved the restroom facility at Chicano Park, which included the removal of barriers for people with disabilities and building improvements and amenities at this heavily used park restroom. Park improvements included a new restroom facility, sidewalks, curb ramps, crossing signals, and ADA compliant parking in this beloved low income area neighborhood. Located in the community of Barrio Logan, Chicano Park is a well-known San Diego landmark situated under the bridge to Coronado Island. It is renowned for its artistic expression of San Diego's Chicano heritage featuring large scale, colorful wall murals and historic statues throughout the park.	
2017	For Fiscal Year 2018 Closeout, completed project improved the restroom facility at Chicano Park, which included the removal of barriers for people with disabilities and building improvements and amenities at this heavily used park restroom. Park improvements included a new restroom facility, sidewalks, curb ramps, crossing signals, and ADA compliant parking in this beloved low income area neighborhood. Located in the community of Barrio Logan, Chicano Park is a well-know San Diego Landmark, situated under the bridge to Coronado Island, the park is renowned for its artistic expression of San Diego's Chicano heritage featuring large scale, colorful, wall murals and historic statues throughout	
PGM Year:	2015	
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS	
IDIS Activity:	6821 - CITY SD-CHOLLAS LAKE PK PLAYGROUND-16	

Status: Open Objective: Create suitable living environments

Location: 6350 College Grove Way San Diego, CA 92115-7244

Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

Two new playgrounds including playground equipment, rubberized playground surfacing and accessible path of travel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,169.33	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$1,939.37
	2015	B15MC060542	\$3,173.07	\$0.00	\$0.00	
	PI			\$710,657.60	\$710,657.60	\$710,657.60
Total	Total			\$750,000.00	\$710,657.60	\$712,596.97

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 34,550
 Census Tract Percent Low / Mod: 68.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st/2nd/3rd QTR: Concepts to be developed by the landscape architect were approved; plans were pending completion. At FY 2016 year-end, the design was completed, as well as the archeological and resource survey. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Stormwater permits were pending approval. 2ND QTR: Final stormwater compliance review pending. 3RD QTR: Plans were approved; bid package was completed. 4TH QTR: Project was advertised in April 2017; bids were opened in May 2017 and a contractor selected; the process of awarding the construction contract was pending completion. FY 2017 Year-End: The project plans were approved and the bid selection completed. The award to the contractor was pending. It is anticipated that the Notice to Proceed would be issued in mid-September 2017. CDBG project activities are scheduled to be completed by December 31, 2017. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6822 - CITY SD-CITY HEIGHTS YOUTH & COMM-16

Status: Completed 12/31/2017 12:00:00 AM
 Location: 3660 Fairmount Ave San Diego, CA 92105-3422
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D)
 National Objective: LMC

Initial Funding Date: 02/18/2016

Description:

Interior and exterior accessibility improvements of walkways, crossing signals, parking areas, restrooms, cabinets, counters, lockers, railings and fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,536.89	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$175,536.89
	PI			\$12,413.11	\$9,397.51	\$12,413.11
Total	Total			\$187,950.00	\$9,397.51	\$187,950.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	8

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	2nd QTR: Building permits were approved. 3rd QTR: Plans were completed. At FY 2016 year-end, the building permits were approved, plans were completed, and the award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period	
2016	1ST QTR: Bid process was pending completion; re-advertising was needed. 2ND QTR: Contract award process and the Pre-Construction Meeting were completed; construction expected to begin January 2017. 3RD QTR: Construction started on January 30th; interior and exterior construction was completed. 4TH QTR: Crosswalk signals were installed; project was completed and open to the public; all CDBG funds were expended. FY 2017 Year-End: The completed project improved accessibility to a youth facility in the low income San Diego community of City Heights. This heavily accessed youth facility serves as an outreach center to teenagers and their families. Path of travel and facility improvements were completed to remove barriers for people with disabilities that included: crossing signals; parking; walkways; cabinets; fixtures; restrooms; counters; sinks; doorways; and hardware.	
2017	FY18 Year-End: Client Demographics information were reported.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6823 - CITY SD-COLINA DEL SOL POOL-16

Status:	Completed 12/31/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	4150 54th Pl San Diego, CA 92105-2300	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 02/18/2016

Description:

Accessibility improvements of pool facility and improvements to access facility including crosswalks, crossing signals, curb ramps, parking areas and front entry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$166,353.13	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$166,353.13
	PI			\$108,346.87	\$13,735.00	\$108,346.87
Total	Total			\$274,700.00	\$13,735.00	\$274,700.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,645
Census Tract Percent Low / Mod: 81.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 2nd QTR: Building permits were approved.
 3rd QTR: Plans were completed.
 At FY 2016 year-end, the plans were completed and the project scheduled to begin in late August 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

2016 1ST QTR: Construction permits were pulled.
 2ND QTR: Construction was underway in October 2016 and was 99% complete in December 2016; the pool deck and interior work were completed; final inspections pending.
 3RD QTR: Construction was 95% complete; fence gate modifications were pending completion
 4TH QTR: Construction was completed; all CDBG funds were expended; the Notice of Completion was filed on 03/03/17.
 FY 2017 Year-End: Path of travel and facility improvements were completed to remove barriers for people with disabilities at a public swimming pool in the low income Mid-City community of San Diego. The improvements included: sidewalk and curb ramps; signals parking; walkways; locker rooms; restrooms; showers; cabinets; fixtures; counters; doorways; hardware; pool deck and observation area. The beautiful new and improved pool deck is a welcome addition to this heavily used public swimming pool.

PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6824 - CITY SD-LARSEN FIELD ADA IMP-16

Status: Completed 6/21/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 455 Sycamore Rd San Diego, CA 92173-2945 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:

Two new playgrounds including playground equipment, rubberized playground surfacing, accessible path of travel and parking improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$815,378.86	\$0.00	\$0.00
		2014	B14MC060542		\$165,194.67	\$815,378.86
	PI			\$184,621.14	\$50,000.00	\$184,621.14
Total	Total			\$1,000,000.00	\$215,194.67	\$1,000,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 49,615
 Census Tract Percent Low / Mod: 72.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 1st QTR: Design submittal review and final contract documents were pending completion.
 2nd QTR: Contract documents were finalized and the bid process scheduled to be implemented in January 2016.
 3rd QTR: Bid Opening took place in March 2016; construction award was anticipated to be in June 2016.
 At FY 2016 year-end, the construction advertisement was initiated in February 2016 and the award to contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

2016 1ST QTR: Construction contract was awarded; construction was started.
 2ND QTR: Project is at 70% Construction completed; due to an extremely wet rain season, the project construction scheduled was impacted; construction is expected to be completed by June 2017.
 3RD QTR: The play equipment purchase, grading, and concrete sidewalks were completed; project was about 82% Construction completed.
 4TH QTR: Playground equipment was installed; landscaping and ADA pathways were completed; asphalt on the parking lot was installed; rubberized surface was in place and final small playground amenities were installed; all CDBG funds were expended.
 FY 2017 Year-End: Construction of beautiful new park improvements were completed at Larsen Athletic Field Playground in the low income San Diego community of San Ysidro, which is located on the USA/Mexico border. The completed Larsen Field Playground project included two sets of new play equipment (2-5 year old playground and 5-12 year old playground) and ADA compliant rubberized safety surfacing for both the southern tot lot and northern tot lot. The completed park project also featured new pathways throughout the park, associated path of travel improvements to meet ADA accessibility requirements, new ADA parking spaces, adjacent parking lot improvements, new picnic tables and benches, and beautiful park landscaping.

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6825 - CITY SD-MEMORIAL COMMUNITY BLDG-16

Status: Completed 8/8/2018 6:24:47 PM Objective: Create suitable living environments
 Location: 606 S 30th St San Diego, CA 92113-2406 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:
 Demolition of existing community building and site facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,040.11	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$250,040.11
	2015	B15MC060542	\$187,093.25	\$139,926.61	\$187,093.25	
	PI			\$22,469.92	\$21,250.96	\$22,469.92
Total	Total			\$459,603.28	\$161,177.57	\$459,603.28

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 760
 Census Tract Percent Low / Mod: 94.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR/2nd/3rd QTR: Bid documents to complete lead and asbestos abatement were pending completion; the lead and asbestos abatement must be completed prior to issuing a demolition contract for the remainder of the building. At FY 2016 year-end, drawings for demolition and temporary site improvements (irrigation and turf) were completed for inclusion into the contract documents. The construction contract was completed and was advertised for bidding, with bids due in July 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Bid process was completed and contract award was pending. 2ND QTR: The construction contract was awarded and the Pre-Construction Meeting was held; a Notice to Proceed was issued effective November 7, 2016; lead and asbestos abatement work was completed; building deconstruction/demolition anticipated to begin in January 2017 once permits are obtained. 3RD QTR: The building was completely demolished; site paving was removed; the site had been completely cleared and rough graded; fencing and new concrete work was completed. 4TH QTR: Irrigation and turf installation was completed. FY 2017 Year-End: The completed project included the demolition and removal of the dilapidated Memorial Girls Club structure, located within Memorial Community Park, in the southeastern community of San Diego. The project provided for the construction demolition and removal of the structure and any related clearance within the park. The old structure was replaced with beautiful new turf which expands the grassy field/play area and activated a large section of parkland that had been decommissioned for years. The removal of the dilapidated structure will deter crime and vandalism in this low income neighborhood, providing the many families and children who use the Memorial Community Park with a safer place to play.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6826 - CITY SD-SAN YSIDRO COMMUNITY PARK-16

Status:	Open	Objective:	Create suitable living environments
Location:	212 W Park Ave San Diego, CA 92173-2610	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

New curb ramps, handrails, pedestrian ramps, ADA parking, playground walkway, rubberized playground surfacing and new park benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$532,949.55	\$214,295.22	\$532,949.55
		2016	B16MC060542	\$28,050.45	\$0.00	\$0.00
Total	Total			\$561,000.00	\$214,295.22	\$532,949.55

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,865
 Census Tract Percent Low / Mod: 88.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: Construction drawings were prepared. 2nd QTR: Contract award was expected in February 2016. 3rd QTR: A new citywide plan check and stormwater review was pending completion to be in compliance with new stormwater permits that just took effect. At FY 2016 year-end, the new citywide plan check and stormwater review is pending completion. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: New citywide plan check and stormwater review was pending completion. 2ND QTR: Design and contract award were completed. 3RD QTR: The grading and the underground storm drains were completed; new concrete side walk were placed; play equipment installation was completed. 4th QTR: Security lighting was installed; ADA path of travel around and through the park was completed; handrails, sod, benches and picnic tables were installed; the project was 99% completed; all CDBG funds were expended. FY 2017 Year-End: The San Ysidro Community Park Playground project was unique in that the nonprofit "Casa Familiar" spearheaded the project and fundraised to assist in improving their local neighborhood park on behalf of their beloved San Ysidro community. San Ysidro is a low income community located on the USA/Mexico border in San Diego. Unfortunately, their funding was not enough to complete the actual project so it was combined with CDBG funding obtained by the City of San Diego Park and Recreation Department that paid for the surrounding park ADA improvements, rubberized safety surfacing, play structure, and park amenities such as picnic tables and landscaping. This was a highly collaborative park effort between the community, Park and Rec, and the Public Works Department and the end result is a beautiful new park for the San Ysidro community.	
2017		

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6827 - CITY SD-TRAFFIC CALMING AA-16

Status: Completed 7/11/2017 12:00:00 AM Objective: Create suitable living environments
 Location: Vista Lane San Diego, CA 92173 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:
 8 new traffic calming locations: Rolando BI (Between Celia Vista Road and University Avenue); 27th Street (between Iris Avenue and Creekside Village Way); & Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tadido and Via Los Tonadas).

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$37,183.74	\$23,330.03	\$37,183.74
Total	Total			\$37,183.74	\$23,330.03	\$37,183.74

Proposed Accomplishments

People (General) : 8
 Total Population in Service Area: 5,390
 Census Tract Percent Low / Mod: 59.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd QTR: The design phase was pending completion. At FY 2016 year-end, V Calm Signs were designed for the following locations: Rolando Blvd (between Celia Vista Rd and University Ave); 27th St (between Iris Ave and Creekside Village Way); and Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tadido and Via Los Tonadas). CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST/2ND QTR: The design phase was pending completion. FY 2017 Year-End: V Calm Signs were installed to slow speeds at Rolando Blvd (between Celia Vista Rd and University Ave), 27th St (between Iris Ave and Creekside Village Way), and Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tanido and Via Las Tonadas).	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6828 - CITY SD-TRAFFIC SIGNALS MODIFICATION-16

Status: Completed 8/31/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 1281 9th Ave San Diego, CA 92101-4633 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:
 Up to 70 pedestrian traffic signal modifications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$182,795.19	\$0.00	\$182,795.19
	PI			\$96,185.08	\$421.70	\$96,185.08
Total	Total			\$278,980.27	\$421.70	\$278,980.27

Proposed Accomplishments

People (General) : 100,000
 Total Population in Service Area: 41,490
 Census Tract Percent Low / Mod: 70.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015 2nd/3rd QTR: The design phase was pending completion.
 At FY 2016 year-end, the design phase is pending completion. CDBG project activities are scheduled to be completed by February 28, 2017.
 These activities and confirmation of LMI benefit will be reported for the FY 2017 period.

2016 1ST QTR: Additional ped timers were installed.
 2ND QTR: Most ped timers were received and installed; some are still pending.
 3RD QTR: All ped timers were installed.
 FY17 Year-End: Pedestrian countdown timers were installed at 70 low-mod neighborhoods.

PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6829 - CITY SD-NEW WALKWAYS AA-16

Status: Open **Objective:** Create suitable living environments
Location: jewell st san Diego, CA 92109 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 New sidewalk at Jewell St from Oliver Ave to Pacific Beach Dr-\$100,000, 63rd St from Broadway to Imperial West Side-\$100,000, S Boundary St from Ocean View Blvd to T St, Linbrook Dr from Ulric St to Acari St-\$150,000, and Altadena Ave to Landis St to Wightman-\$76,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$113,777.53	\$0.00	\$0.00
		2013	B13MC060542		\$2,560.37	\$2,560.37
		2014	B14MC060542		\$37,361.96	\$41,813.51
		2015	B15MC060542	\$284,193.61	\$12,195.44	\$37,459.22
	PI			\$128,028.86	\$100,881.16	\$128,028.86
Total	Total			\$526,000.00	\$152,998.93	\$209,861.96

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 26,100
 Census Tract Percent Low / Mod: 66.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd Quarter: The design phase was pending completion. At FY 2016 year-end, design work for new walkways were completed for three locations and the design phase in process for two locations. CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	

2016 1ST QTR: One location was in construction.
 2ND QTR: Design was completed for three locations.
 FY 2017 Year End: The Jewell St-Oliver Ave to Pacific Beach Dr Sidewalk was constructed on the west side of Jewell St from Oliver Ave to Pacific Beach Dr. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.

PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6832 - SD CTR FOR CHILD-CAMPUS-16

Status: Completed 9/20/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 3002 Armstrong St San Diego, CA 92111-5702 **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children **National Objective:** LMC

Initial Funding Date: 10/05/2015

Description:

Complete installation of two permanent modular classroom buildings and other improvements at the San Diego Center for Children campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$92,552.80	\$0.00	\$92,552.80
	PI			\$13,447.20	\$0.00	\$13,447.20
Total	Total			\$106,000.00	\$0.00	\$106,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	1
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	84	61
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 226 62

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	29
Moderate	0	0	0	38
Non Low Moderate	0	0	0	4
Total	0	0	0	226
Percent Low/Mod				98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st/2nd QTR: Design drawings were in the process of being completed. 3rd QTR: Architect/Engineering plans were submitted to the City for permit approvals; revisions required to the plans. At FY 2016 year-end, the permit was issued on June 30, 2016 and the bidding process was pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: The bid process was completed. 2ND QTR: Contract award was completed; the Pre-Construction Meeting was held on December 1, 2016; the Notice to Proceed was issued on December 9, 2016; contractor mobilized, security fenced and graded site; footings were dug and materials for site's slab and slurry were purchased. 3RD/4TH QTR: Utilizing other funding sources, classrooms were set on foundations; ceiling tiles, bathroom walls and ceilings, HVAC, wall covering, doors, and interior painted surfaces were completed; electrical, fire alarm, and mechanical inspections were completed with no findings; plumbing and structural inspections resulted in additional actions needed.	
2017	For Fiscal Year 2018 closeout, 226 individuals have been assisted by the improvements made to the San Diego Center for Children campus. The project completed installation of two permanent modular classroom building and other improvements on the Centers main campus located at 3002 Armstrong St., San Diego , CA 92111. The additional two classrooms support the increasing student population attending the Center's WASC accredited non-public school. The classrooms are beautiful learning spaces and provide an excellent environment for the Center's students. Zen Dens, de-escalation spaces, within the classrooms allow students to learn coping mechanisms and provide minimal distraction areas to create learning opportunities for students easily distracted. The Center can now service up to 105 special education students.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6868 - CITY SD-PARKING LOT ADA-16

Status: Completed 12/31/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 4150 45th St San Diego, CA 92105-1744 Outcome: Availability/accessibility
 Matrix Code: Parking Facilities (03G) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

Parking Lot ADA Improvements at Five Locations in HUD eligible areas: parking lot improvements incorporating the Americans with Disabilities Act (ADA) requirements. The five locations are Colina Del Sol Community Park, Montgomery Waller Community Park, Mountain View Community Park, Hollywood Neighborhood Park & Colonel Irving Solomon San Ysidro Activity Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$699,792.39	\$0.00	\$0.00
		2013	B13MC060542		\$53,749.90	\$53,749.90
		2014	B14MC060542		\$408,805.12	\$646,042.49
	PI			\$207.61	\$0.00	\$207.61
Total	Total			\$700,000.00	\$462,555.02	\$700,000.00

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 12,405
 Census Tract Percent Low / Mod: 67.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd QTR: Preliminary inspection of the project locations was completed. At FY 2016 year-end, preliminary inspections were completed, topographic surveys were completed for two locations, layout and design work was completed for one location; layout and design work was in process for two locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Work at Hollywood Park was completed; final design review for Mountain View Park was under way; other park sites are in design process. 2ND/3RD QTR: Design for Colina Del Sol parking lot was completed; work on the concrete portions of Mountain View Community Park parking lot was completed, including ADA parking spots, ramps, and accessible sidewalk adjacent to the parking lot. 4TH QTR: Work was completed at Mountain View, Colina Del Sol, and Montgomery Waller Community Park south lot; construction had begun at the Montgomery Waller Community Park north lot. FY 2017 Year-End: Community park parking lots were improved at multiple low income park sites in compliance with American with Disabilities Act (ADA) standards. Work was completed at Mountain View, Colina Del Sol, and Montgomery Waller Community Park south lot. Construction had begun at the Montgomery Waller Community Park north lot. Improvements included: parking lost asphalt; upgrade of ADA parking spaces; ramps; signage and pavement markings to current code; edge grinding to match curbs; gutters and sound pavement; improvement to failed pavement sections; and re-striping of parking stalls. Parking lots are a critical park amenity. Safe and accessible parking lots help to ensure safe access to parks, especially for families and park patrons with disabilities. CDBG project activities are scheduled to be completed by August 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6869 - CITY SD-SAN YSIDRO FIRE STN-16

Status: Completed 11/30/2017 12:00:00 AM Objective: Create suitable living environments

Location: 198 W San Ysidro Blvd San Diego, CA 92173-2517

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

Old San Ysidro Fire Station 29 Building Clearance Activity: demolition of existing building, site facilities, and site stabilization for future park use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$182,529.47	\$0.00	\$0.00
		2014	B14MC060542		\$77,311.32	\$182,529.47
		2015	B15MC060542	\$150,656.18	\$150,656.18	\$150,656.18
	PI		\$163,087.03	\$158,360.54	\$163,087.03	
Total	Total			\$496,272.68	\$386,328.04	\$496,272.68

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,865
 Census Tract Percent Low / Mod: 88.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd QTR: Plans were being prepared for demolition; lead and asbestos testing was pending. At FY 2016 year-end, lead and asbestos tests were completed with results that abatement will be needed. Plans and specifications work was in the process of being completed and will include abatement work. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Project specifications and plans were under review. 2ND QTR: The bid process was completed; the mandatory pre-bid meeting and mandatory site visit was held on November 10, 2016; Notice of Intent to Award was sent in December 2016. 3RD QTR: The contract was awarded; demolition start date was March 22nd; the main building was demolished. 4TH QTR: Demolition of the remainder of the site was completed; dry stack rock walls were installed and rough grading completed; fitness equipment, concrete pads, concrete sidewalk and curbs, footings for the benches and trash/recycling enclosures were installed. FY 2017 Year-End: Fitness equipment, concrete pads, concrete sidewalk and curbs, footings for the benches and trash/recycling enclosures were installed. Chain-link fence posts were installed along the south side of the site. CDBG project activities are scheduled to be completed by September 30, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	
2017	For FY 2018 project closeout, the Old San Ysidro Fire Station 29 project includes the demolition and removal of the dilapidated old San Ysidro Fire Station, located at the gateway to the San Ysidro community of San Diego. The removal of the dilapidated structure has stimulated this park deficient community that had been inactive for years, deters crime and vandalism in this low income neighborhood, and provides the many families and children who now use the park with a safer place to exercise and commune. The department is excited to open this park under budget, coming in at a cost of \$496,000. The site is now home to a beautiful new passive park with decomposed granite walkways, benches, and outdoor adult fitness machines.	

PGM Year: 2015

Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6870 - CITY SD-HARD COURT IMPROVEMENTS-16

Status: Completed 12/15/2017 12:00:00 AM
Location: 2600 Golf Course Dr San Diego, CA 92102-1092
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Hard Court Improvements at Nine Locations in HUD eligible areas: basketball and tennis court facility improvements. The nine locations are Golden Hill Community Park, Emerald Hills Neighborhood Park, Willie Henderson Sports Complex, Silverwing Community Park, Colina Del Sol Community Park, Clay Neighborhood Park, Encanto Community Park, Mountain View Community Park & San Ysidro Community Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,705.91	\$0.00	\$0.00
		2014	B14MC060542		\$1,705.91	\$1,705.91
		2015	B15MC060542	\$28,627.77	\$24,846.69	\$28,627.77
	PI			\$315,975.87	\$315,975.87	\$315,975.87
Total	Total			\$346,309.55	\$342,528.47	\$346,309.55

Proposed Accomplishments

Public Facilities : 9
 Total Population in Service Area: 15,615
 Census Tract Percent Low / Mod: 64.36

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd QTR: Specifications for the bid process was being developed. At FY 2016 year-end, review of the court conditions were completed at each site. The project specifications were in the process of being completed for competitive bidding. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Field work was underway to evaluate the condition that will be used to write specifications. 2ND QTR: Individual specifications were written for the San Ysidro courts. 3RD QTR: Bid package was pending approval. 4TH QTR: Procurement responsibility was switched from Purchasing & Contracting to Public Works; project execution was pending. FY 2017 Year-End: Procurement responsibilities were switched from the Purchasing & Contracting to Public Works in April 2017. The award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2017. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

2017 For FY 2018 project closeout, the City of San Diego Hard Courts project has enhanced the park visitor experience at three locations throughout the City (Golden Hill Recreation Center, Say Ysidro Community Park, and Clay Park). These locations have long suffered from deteriorated hard-courts rendering them hazardous for community use. The improvements include court resurfacing and the corresponding court markings. The \$346,000 expended on these improvements have re-introduced to the community popular amenities that has received regular use since its re-

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6871 - CITY SD-NEW WALKWAYS-16

Status:	Open	Objective:	Create suitable living environments
Location:	Market St San Diego, CA 92114	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Initial Funding Date: 10/05/2015

Description:

Neighborhood Infrastructure Improvements: construction of new sidewalks at five locations. These five locations are Market St, Euclid Ave to Pitta St B15048; Euclid Ave, Home Ave to Altadena Ave B16051; 31st St, Cedar St to Elm St B14156; Sparling St, Thorns St to Streamview Dr B14161; Holabird St, Rainier Ave to Glacier Ave B16050; & Highland Ave between El Cajon Blvd And Monroe Ave B16122.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,688.71	\$0.00	\$0.00
		2013	B13MC060542		\$4,879.39	\$4,879.39
		2014	B14MC060542		\$13,653.59	\$15,211.96
		2015	B15MC060542	\$363,932.68	\$0.00	\$66,818.64
	PI			\$235,378.61	\$199,936.67	\$235,374.61
Total	Total			\$650,000.00	\$218,469.65	\$322,284.60

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 6,705
 Census Tract Percent Low / Mod: 69.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	At FY 2016 year-end, construction was completed on the first segment (Euclid to 54th). The design was completed for the 31st-Cedar to Elm sidewalk. The design was in the process of being completed for the other locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST/2ND QTR: Construction begun on 54th to Pitta segment; design phase was still pending completion for other locations. 3RD/4TH QTR: Construction was completed on the 54th to Pitta segment; design was still pending completion for other locations. FY 2017 Year-End: The Market St-Euclid to Pitta St. sidewalk was constructed on the south side of Market St from Euclid Ave to Pitta St.	

PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6872 - CITY SD-TRAFFIC CALMING-16

Status: Completed 6/30/2017 12:00:00 AM
Location: Market St San Diego, CA 92114
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Neighborhood Infrastructure Improvements: the installation of traffic calming measures in HUD eligible areas. These five locations are Market St, Euclid Ave to Pitta St; Euclid Ave, Home Ave to Altadena Ave; 31st St, Cedar St to Elm St; Sparling St, Thorns St to Streamview Dr; Holabird St, Rainier Ave to Glacier Ave; & Highland Ave between El Cajon Blvd And Monroe Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$8,270.46	\$7,539.64	\$8,270.46
Total	Total			\$8,270.46	\$7,539.64	\$8,270.46

Proposed Accomplishments

People (General) : 5
 Total Population in Service Area: 26,575
 Census Tract Percent Low / Mod: 60.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, the design phase is pending completion. CDBG project activities are scheduled to be completed by March 31, 2017.	
2016	1st QTR: The design phase was still pending completion.	

PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6917 - CITY SD-NEIL GOOD DAY-16

Status: Completed 9/7/2017 12:00:00 AM
Location: 299 17th St San Diego, CA 92101-7665
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating) **National Objective:** LMC

Initial Funding Date: 02/18/2016

Description:

The project will provide urgent repairs and improvements to the Neil Good Day Center facility that include: mold remediation and abatement, repair of leaking roof (urgent need) and replacement of original capsheet roof, replacement of leaking skylights, HVAC inspection and component replacement (3 units), replacement of power exhaust system for restrooms and shower areas, inspection and repair of electrical system and lighting, inspection and replacement (as needed) of plumbing fixtures, and installation of 100 gallon hot water heater.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,653.00	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$88,653.00
		2015	B15MC060542	\$104,020.37	\$5,086.07	\$104,020.37
	PI		\$136.82	\$0.00	\$136.82	
Total	Total			\$192,810.19	\$5,086.07	\$192,810.19

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,255	1,504
Black/African American:	0	0	0	0	0	0	2,043	68
Asian:	0	0	0	0	0	0	112	5
American Indian/Alaskan Native:	0	0	0	0	0	0	79	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	160	82
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	1
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	16	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	48	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,735	1,678

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,709
Low Mod	0	0	0	25
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6,735

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, work was completed on the plumbing/showers and fire suppression system/sprinkler. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1st/2nd QTR: Removal/cutback of Ficus vines around roof line of the building and walls were completed; abatement and cap off of men's showers and water was completed; the boiler was replaced with a new 100 gallon commercial water heater; abatement removal for roof mastic containing asbestos was completed. FY 2017 Year-End: The completed project activities included shower improvements, landscaping, new water heater, new roof and repair and/or replacement of electrical system and lighting.	

PGM Year:	2016
Project:	0095 - ADMINISTRATION
IDIS Activity:	6934 - HUD ADMIN-17

Status:	Completed 6/30/2017 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:

Initial Funding Date: 10/05/2016

Description:
City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$977,942.21	\$419,341.51	\$977,942.21
	PI			\$1,312,057.79	\$57.79	\$1,312,057.79
Total	Total			\$2,290,000.00	\$419,399.30	\$2,290,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White: 0 0
 American Indian/Alaskan Native & Black/African American: 0 0
 Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0095 - ADMINISTRATION
IDIS Activity: 6936 - CITY SD-ED-NONPROFIT ACCELTR-17

Status: Completed 10/18/2017 6:55:04 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/05/2016

Description:

Provide an opportunity for new and small non-profit organizations to strengthen their organizational capacity with the goal of enabling them to apply for and use the City's various grant opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$425,500.00	\$240,913.00	\$425,500.00
Total	Total			\$425,500.00	\$240,913.00	\$425,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0095 - ADMINISTRATION
IDIS Activity: 6937 - UNOBLIGATED CDBG-17

Status: Canceled 9/14/2017 4:11:14 PM Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/05/2016

Description:

Holding account for funds available for reprogramming.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016

Project: 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity: 6938 - CITY SD-ES-CITY HTS REC CTR-17

Status: Canceled 10/18/2017 7:14:32 PM

Objective: Create suitable living environments

Location: 4380 Landis St San Diego, CA 92105-2621

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 10/05/2016

Description:

Project Canceled

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,660
Census Tract Percent Low / Mod: 83.08

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 1ST QTR: No CDBG activities were implemented.

PGM Year: 2016

Project: 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity: 6939 - CITY SD-ES-MLK JR REC & POOLS-17

Status:	Canceled 10/18/2017 7:15:39 PM	Objective:	Create suitable living environments
Location:	6401 Skyline Dr San Diego, CA 92114-5632	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2016

Description:

Martin Luther King Jr. Recreation Center and Pool Improvements will complete installation of 100kW solar system, including 50kW of rooftop solar and 50kW of carport solar; additional energy efficiency improvements include retrofit of existing interior and exterior lights with LED alternatives, and integrated controls.
Project Canceled.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,290
Census Tract Percent Low / Mod: 51.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 1ST QTR: No CDBG activities were implemented.

PGM Year: 2016

Project: 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity: 6940 - CITY SD-ES-MID/SE POLICE DIV-17

Status: Canceled 10/18/2017 7:26:59 PM Objective: Create suitable living environments
Location: 4380 Landis St 7222 Skyline Drive San Diego, CA 92105-2621 Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2016

Description:
Mid City and Southeastern Police Divisions Improvements will complete installation of 10kW rooftop solar system at Mid City Division Police station; 65kW rooftop solar system at Southeastern Division Police station; additional energy efficiency improvements include retrofit of existing interior and exterior lights with LED alternatives, integrated controls and HVAC replacement, and as needed roof replacement for Southeastern Division.
Project Canceled.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
Public Facilities : 2
Total Population in Service Area: 4,210
Census Tract Percent Low / Mod: 66.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	1ST QTR: No CDBG activities were implemented.	
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PGM Year: 2016

Project: 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity: 6941 - CITY SD-VALENCIA/MALCOLM LIB-17

Status: Completed 7/30/2018 12:00:00 AM Objective: Create suitable living environments
Location: 5148 Market St San Diego, CA 92114-2209 Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2016

Description:
Valencia Park Malcolm X Library Improvements will complete Phase 2: Teen Technology Center buildout of physical space; improvements include IT infrastructure and electrical work, and purchase and installation of technology equipment

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$281,349.71	\$14,409.37	\$281,349.71
	PI			\$118,259.04	\$56,375.55	\$118,259.04

Total	Total			\$399,608.75	\$70,784.92	\$399,608.75
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Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,100
 Census Tract Percent Low / Mod: 66.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: Demolition of the wall fabric in the old computer lab was completed; the backing for the pendent lights was installed and pendant lights hung; the ceiling of the teen lounge, gaming, and reception area was completed; painting of all walls and electrical work were completed; brackets to hold TV monitors for the gaming area were installed.</p> <p>2ND QTR: All flooring installation was completed on October 1st; purchase orders for both the video wall and soundproof for the recording studio was approved.</p> <p>3RD QTR: The video wall was installed; acoustical panels and sound installation was completed in the recording studio; RFID installation was completed; the Legler Benbough Teen IDEA Lab opened on January 27th featuring a recording studio, green screen, 3-D printers, more than 30 iMac's and PC's, along with audio and video equipment.</p> <p>4TH QTR: Recording studio upgrades were pending completion.</p> <p>FY 2017 Year-End: The ceiling of the teen lounge, gaming, and reception area and the painting of all walls and electrical work were completed. All flooring installation was completed in October 2017. The video wall was installed. The acoustical panels, and sound installation was completed in the recording studio. The Legler Benbough Teen IDEA Lab opened in January 2017 featuring a recording studio, green screen, 3-D printers, more than 30 iMac's and PC's, along with audio and video equipment. CDBG project activities are scheduled to be completed by December 31, 2017. Upgrades to the recording studio were pending completion. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.</p>	
2017	<p>For Fiscal Year 2018 closeout, The Legler Benbough Teen IDEA Lab was created to be a safe innovative place to serve teens. During FY 2017, a number of building upgrades were completed: electrical and IT infrastructure, soundproofing of the recording studio, installation of a video wall along with a panic button. We experienced minor difficulties and delays from the vendor Standard Electronics obtaining parts for the panic button. Also the vendor RTI for kiosk went out of business without notice after the purchase order was created. The Legler Benbough Teen IDEA Lab Project has been completed and is utilized by 50-80 teens on a daily basis. No further action required. Project completed.</p>	

PGM Year:	2016
Project:	0096 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity:	6942 - PARK DE LA CRUZ NEIGH PARK-17

Status:	Open	Objective:	Create suitable living environments
Location:	3901 Landis St San Diego, CA 92105-2428	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2016

Description:
 Park de la Cruz Community Center Improvements will complete interior and exterior ADA compliance improvements; fire safety and energy efficiency improvements; upgrade lighting and power systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$641,585.09	\$0.00	\$0.00
		2014	B14MC060542		\$335,327.00	\$335,327.00
		2015	B15MC060542	\$1,018,811.93	\$0.00	\$0.00
	PI			\$3,339,602.98	\$3,339,602.98	\$3,339,602.98
Total	Total			\$5,000,000.00	\$3,674,929.98	\$3,674,929.98

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,195
 Census Tract Percent Low / Mod: 80.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 1ST QTR: Design was pending completion.

PGM Year: 2016

Project: 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity: 6943 - CITY SD-NEIL GOOD DAY CENTER-17

Status: Canceled 10/6/2017 11:05:00 AM Objective: Create suitable living environments
 Location: 299 17th St San Diego, CA 92101-7665 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 10/05/2016

Description:
 Neil Good Day Center Improvements will complete interior and exterior improvements including roof replacement, HVAC and ventilation upgrades, public health and safety improvements to existing shower area and conversion of space to client intake areas.

Project Canceled

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016

PGM Year: 2016

Project: 0100 - PUBLIC SERVICES & FACILITIES

IDIS Activity: 6944 - SD CTR FOR CHILD-CAMPUS-17

Status: Open

Location: 3002 Armstrong St San Diego, CA 92111-5702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

Increasing Capacity for Residential Therapeutic Treatment will complete improvements to the existing nursing station facility to create space for two therapist and an after-hours check-in point. A free-standing multi-sensory room will also be constructed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$168,000.00	\$0.00	\$168,000.00
Total	Total			\$168,000.00	\$0.00	\$168,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: Required revisions to design drawings were pending completion for City approval.</p> <p>2ND QTR: Preparation of final architectural plans were pending completion and submittal to the City for review.</p> <p>3RD QTR: Phase I planning for the Nursing Station Remodel was completed and over the counter permits were being processed; Phase II with two freestanding buildings were still in planning, engineering and pre-permit submission phases.</p> <p>4TH QTR: Phase II architectural plans were completed; bid documents were completed and the advertisement posted on May 9, 2017; only one bid was received that was more than the project budget; a secondary bid process needed to be completed; Zoning, Land Engineering/Civil/Storm Water, Structural, and Financing permits had not been provided; reviewers requested that the Conference Room/Office Building be removed; mechanical, electrical and plumbing permits were provided</p>	

PGM Year: 2016
Project: 0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity: 6945 - SD LGBT COMMUNITY CENTER-17

Status: Completed 1/31/2018 12:00:00 AM
Location: 3909 Centre St San Diego, CA 92103-3410
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC

Initial Funding Date: 10/05/2016

Description:
 The San Diego LGBT Community Center Project will complete improvements to The Center's main building, where programs and services are provided for high need populations including: low-income youth, seniors, victims of domestic violence, homeless, and persons at risk of or infected with HIV/AIDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$29,247.20	\$6,770.21	\$29,247.20
	PI			\$164,378.80	\$164,378.80	\$164,378.80
Total	Total			\$193,626.00	\$171,149.01	\$193,626.00

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,160	363
Black/African American:	0	0	0	0	0	0	133	0
Asian:	0	0	0	0	0	0	99	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	49	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	124	123
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,578	486
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	554
Low Mod	0	0	0	262
Moderate	0	0	0	267
Non Low Moderate	0	0	0	495
Total	0	0	0	1,578
Percent Low/Mod				68.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: Plan documents were being finalized; procurement for the phone system installation was completed.</p> <p>2ND QTR: Plans were still pending completion and submittal for approval/permits.</p> <p>3RD QTR: Plans were finalized and draft bid documents prepared.</p> <p>4th QTR: Installation of the new phone system was completed; plans were submitted to the City for Plan Check Review on 04/07/17; the Electrical, Mechanical, LDR Zoning, IAS Combined, and Structural reviews were stamped for approval; the Historical review was pending approval; the bid process was implemented; the bid opening took place on June 28, 2017.</p> <p>FY 2017 Year-End: The phone system installation was completed in April 2017. Due to a long delay during the plan approval process that was completed in May 2017, the bid opening for the construction portion of the Scope of Work took place in late June 2017. CDBG project activities are scheduled to be completed by December 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2018 period.</p>	
2017	<p>For the close out report, in Fiscal Year 2018, construction on the property included; Re-Roof (Cool-Roof, Energy Saving System), Replacement of Two Side Emergency Exit Doors, Entrance Door for the Latino Services, 3 new rooms for Latino Services, and 3 more rooms upstairs in the Behavioral Health Department. Construction did not begin until October 2017 due to a historical plan-set delay with The City of San Diego. Once resolved and signed off, Notice to Proceed was given on October 20th, 2017. Construction completed downstairs in the Latino Services Department and on the roof on November 30, 2017. The upstairs construction was completed on December 15th, 2017. Once the upstairs was completed, 90% of the project was complete and client access was given for the new improved facilities starting on December 15, 2017. The Side Doors were replaced and construction for the entire project was complete on December 22, 2017. Clients were given access to the new improved rooms on December 15th, 2017. These rooms are used for various services and client feedback has been that the areas are much improved. More groups are able to meet for community meetings/support groups, and more clients are able to be seen on a daily basis in the new rooms in the Behavior Health Department.</p> <p>Client Demographics-In December, 1,002 clients were counted and of these, over 47% of our clients are in the extremely low income Level and another 15% are in the low income level. The total number of clients that were City of San Diego residents was 601. The percentage of clients that were people of color was 50%. The total number of clients counted in December through February was 2630.</p>	

PGM Year:	2016
Project:	0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	6946 - URBAN CORPS-YOUTH TRNG CENTER-17

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	3127 Jefferson St San Diego, CA 92110-4422	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Initial Funding Date: 10/05/2016

Description:

Urban Corps Training Facility Expansion will complete construction of a second-story addition and ADA improvements to the existing facility serving diverse LMI youth ages 18-25 who have not yet earned a high school diploma.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$654,898.70	\$0.00	\$654,898.70
Total	Total			\$654,898.70	\$0.00	\$654,898.70

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	53
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	89	53

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	89
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016 1ST QTR: Plan documents were being finalized.
 2ND QTR: Plans were being reviewed by the City; bid documents were pending completion.
 3RD QTR: Bid documents were finalized, the bid advertisement was published, and a contractor was selected.
 4th QTR: The Notice to Proceed was issued on May 4, 2017; fencing was erected; demolition of existing area, framing of floor system, framing of walls and roofing, and electrical work began.
 FY 2017 Year-End: Project construction began on May 9, 2017. The surrounding building areas were mobilized with scaffolding and overhead protection. Fencing was erected and demolition of the existing area began on May 10, 2017. The existing HVAC system was removed and stored for re-installation. The ceiling drywall was removed to view existing pipelines to prepare for running of new drains where the restroom/shower lines would be located. Electrical circuits were disconnected. The framing of floor system, walls and roofing began. CDBG project activities are scheduled to be completed by October 2017. These activities and confirmation of LMI benefit will be reported for the FY 2018 period.

2017 For project closeout in FY 18, 89 LMI residents were served by the project. The facility expansion project's major objectives were to reduce overcrowding, provide better training and support services to LMI youth, and to ensure ADA compliance and inclusivity at our facility. Constructed additional space on the second floor of ECO Center building added two additional vocational training classrooms and two counseling offices. New counseling offices support LMI youth in overcoming barriers to employment by providing mental health assistance and individual case management. Upgraded the existing upstairs restroom in the ECO Center building making the restroom accessible to individuals with disabilities.

PGM Year:	2016
Project:	0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	6947 - WORKSHOPS 4 WARRIORS-FACILITY-17

Status:	Canceled 2/28/2018 6:47:20 PM	Objective:	Create suitable living environments
Location:	2970 Main St San Diego, CA 92113-3730	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Initial Funding Date: 10/05/2016

Description:
 New Veterans Advanced Manufacturing Training Facility will complete construction of a new, state-of-the-art Veterans Training Facility equipped with training space for hands-on instruction in five leading-edge manufacturing programs for recently returned low-income veterans.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1st QTR: Schematic design was completed. 2ND QTR: Building permit/Coastal Commission application completion was pending. 3RD QTR: The Invitation to Bid advertisement was published. 4th QTR: The bid process was completed and a contractor selected; execution of General Contractor and Subcontractors agreements were pending; submittal of plans to begin the permit process was pending.	

PGM Year:	2016
Project:	0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	6948 - ACCESS-MICROENTERPRISE-17

Status: Completed 7/17/2017 12:00:00 AM Objective: Create economic opportunities
Location: 2612 Daniel Ave San Diego, CA 92111-5802 Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

The Microenterprise Development Project provides immigrants and young adults with training and business plan assistance to establish a microbusiness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2016	B16MC060542	\$78,141.13	\$23,163.29	\$78,141.13
	PI			\$15,692.58	\$0.00	\$15,692.58
Total	Total			\$93,833.71	\$23,163.29	\$93,833.71

Proposed Accomplishments

Businesses : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	33

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016
 1ST QTR: A total of 16 businesses (6 newly established; 10 existing) were assisted.
 2ND QTR: A total of 8 businesses (6 newly established; 2 existing) were assisted.
 3RD QTR: A total of 5 businesses (1 newly established; 4 existing) were assisted.
 4TH QTR: A total of 2 businesses (1 newly established; 1 existing) were assisted.

FY 2017 Year-End: A total of 31 microenterprise businesses (new and existing) were assisted. Out of the 31 businesses assisted, 25 (81%) were women owned and 31 (100%) were minority owned. The business types assisted were service, food service, and retail. Most of the clients served were immigrants, victims of domestic violence, and at risk youths of the metro San Diego neighborhoods. Clients were assisted with obtaining seller's permits, tax business certificates, filing for fictitious business names, other document procedures, and providing presentations relevant to their business. Efforts were undertaken to form and foster collaborations with agencies that were able to support clients through a share of resources, such as a microenterprise mentoring program through the University of San Diego Business MBA program. Despite continued outreach efforts and program enhancement of resources through collaboration with other agencies, Access was unable to meet the goal of providing assistance to 86 businesses. Access experienced a sharp decline in attendance for all programs targeting immigrants. One factor is the financial instability that made amassment of capital to launch even a small microbusiness problematic for low-income residents. Access is exploring possible sources of capital, including small loans, as a remedy to this situation and is optimistic of achieving their goal for FY 2018. A total of 137 Individual Technical Assistance sessions and 13 Group Technical Assistance sessions were conducted. A total of 7 unduplicated clients completed program required Microenterprise Assistance Training. A total of 13 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2017: 9 businesses (FY 2016); 15 businesses (FY 2015); 6 businesses (FY 2014); and 8 businesses (FY 2013).

PGM Year:	2016
Project:	0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	6949 - ACCION-MICROLENDING DEV-17

Status:	Completed 7/31/2017 12:00:00 AM	Objective:	Create economic opportunities
Location:	404 Euclid Ave Ste 271 San Diego, CA 92114-2222	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Initial Funding Date: 10/05/2016

Description:

The Microlending Program provides business education and loans to LMI individuals within the City of San Diego to start or grow microenterprises.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$161,059.44	\$55,685.27	\$161,059.44
	PI			\$25,246.56	\$0.00	\$25,246.56
Total	Total			\$186,306.00	\$55,685.27	\$186,306.00

Proposed Accomplishments

Businesses : 60

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	28	14
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	13
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016 1ST QTR: A total of 10 businesses (6 newly established; 4 existing) were assisted.
 2ND QTR: A total of 9 businesses (5 newly established; 4 existing) were assisted.
 3RD QTR: A total of 9 businesses (3 newly established; 6 existing) were assisted.
 4TH QTR: A total of 14 businesses (5 newly established; 9 existing) were assisted.

FY 2017 Year-End: Accion San Diego assisted a total of 42 microenterprise businesses (newly established and existing) owned by LMI clients (27 minority owners; 19 women owners; 7 veteran owners). The business types assisted were retail, service, and food. Direct services, one-on-one technical assistance, assistance with loan applications and client data monitoring were provided. A total of 42 Individual Technical Assistance sessions were conducted and a total of 42 unduplicated clients completed program required Microenterprise Assistance Training. A total of 18 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2017: 40 businesses (FY 2016); 72 businesses (FY 2014); and 50 businesses (FY 2013).

PGM Year:	2016
Project:	0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	6950 - HORN OF AFRICA-CH REFUGEE BUS-17

Status:	Completed 7/25/2017 12:00:00 AM	Objective:	Create economic opportunities
Location:	5296 University Ave San Diego, CA 92105-2269	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Initial Funding Date: 10/05/2016

Description:

San Diego Microenterprise Project provides training for immigrant women leading to state certification as home childcare providers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$127,227.88	\$41,287.73	\$127,227.88
	PI			\$22,236.00	\$0.00	\$22,236.00
Total	Total			\$149,463.88	\$41,287.73	\$149,463.88

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016
 1ST QTR: LMI clients were assisted with establishing a child care business.
 2ND QTR: A total of 10 newly established businesses were assisted.
 3RD QTR: A total of 7 newly established businesses were assisted.
 4TH QTR: A total of 21 newly established businesses were assisted.
 FY 2017 Year-End: One-on-one technical assistance and group workshops were provided to 80 low income refugees and immigrants in City Heights, in order for them to become licensed daycare providers and create their own micro-enterprise businesses. The childcare license from the State of California allowed clients to take care of up to 8 children in their home, including their own. After one year, they would be able to apply for a larger license that allows them to take care of up to 14 children. During this fiscal year, 33 of the clients completed the trainings, received their childcare license and had commenced their businesses at their homes. A total of 357 Individual Technical Assistance sessions and 28 Group Technical Assistance sessions were conducted. A total of 80 unduplicated clients completed program required Microenterprise Assistance Training. A total of 34 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2017: 51 businesses (FY 2015); and 33 businesses (FY 2013).

PGM Year:	2016
Project:	0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	6951 - INTER RESCUE COMM-MICROENT-17

Status: Completed 7/31/2017 12:00:00 AM Objective: Create economic opportunities
 Location: 5348 University Ave Ste 205 San Diego, CA 92105-8025 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

The Low-Income Entrepreneurship Assistance Project provides individualized technical assistance business counseling in a 1-on-1 setting in all areas of business start and strengthening expansion to City Heights residents and refugees immigrants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$121,532.09	\$39,827.25	\$121,532.09
	PI			\$8,235.57	\$2,127.96	\$8,235.57
Total	Total			\$129,767.66	\$41,955.21	\$129,767.66

Proposed Accomplishments

Businesses : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	2

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	21
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016

1ST QTR: A total of 6 businesses (5 newly established; 1 existing) were assisted.
 2ND QTR: A total of 10 businesses (4 newly established; 6 existing) were assisted.
 3RD QTR: A total of 6 businesses (3 newly established; 3 existing) were assisted.
 4TH QTR: A total of 5 newly established businesses were assisted.
 FY 2017 Year-End: Overall, 82 current and prospective entrepreneurs were enrolled. After a pre-enrollment intake consultation and eligibility screening, participants received a range of support that included 1:1 business counseling, completion of a budget, and ongoing financial and credit coaching tailored to each client's needs. A total of 167 Individual Technical Assistance sessions and 59 Group Technical Assistance sessions were conducted. Training sessions focused on the various stages of business plan development. A total of 46 unduplicated clients completed program required Microenterprise Assistance Training. A total of 27 microenterprise businesses(newly established and existing) owned by LMI clients (24 minority owners; 15 women owners; 1 owner with disabilities) were assisted. The business types assisted were retail, transportation, auto shop, clothing retail, childcare, grant writing, moving services, pet services, used electronics, and food. Direct services, one-on-one technical assistance, assistance with loan applications and client data monitoring were provided. A total of 18 jobs were created.

PGM Year: 2016
Project: 0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity: 6952 - GRID ALTERNATIVES-SD SOLAR-17

Status: Completed 1/29/2018 12:00:00 AM **Objective:** Create suitable living environments
Location: 3287 Carnell Ave San Diego, CA 92154-3441 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/05/2016

Description:

The San Diego Solar Affordable Homes Project provides installation of solar photovoltaic systems for low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$87,791.49	\$65,729.49	\$87,791.49
	PI			\$112,095.51	\$112,095.51	\$112,095.51
Total	Total			\$199,887.00	\$177,825.00	\$199,887.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	9	0	0	20	9	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	32	9	0	0	32	9	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	10	0	10	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	29	0	29	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: No FY 2017 CDBG activities were implemented; outreach activities to identify qualified homeowners had begun.</p> <p>2ND QTR: A total of 3 new, unduplicated LMI households were assisted.</p> <p>3RD QTR: A total of 2 new, unduplicated LMI households were assisted.</p> <p>4TH QTR: A total of 16 new, unduplicated LMI households were assisted.</p> <p>FY 2017 Year-End: At FY 2017 year-end, a total of 21 LMI households were provided with free installation of photovoltaic solar energy systems that will result in long-term reductions in energy costs. In order to achieve project outcomes, the following activities were conducted: a) Client outreach; b) In-house design of photovoltaic solar energy systems for selected clients; c) Obtained required building permits and coordinated system installations; and d) installation of photovoltaic solar energy systems with assistance of volunteers supervised by GRID staff. CDBG funds were used to finance the cost of solar materials and supplies. On average, systems installed will produce more than \$32,000 worth of electricity over the next 20 years.</p>	
2017	<p>Project closeout in FY 2018, an additional total of 29 LMI households were provided with free installation of photovoltaic solar energy systems that will result in long-term reductions in energy costs. Overall the project completed improvements to 50 housing units during the period of July 2016-December 2017. CDBG funds were used to finance the cost of solar materials and supplies. On average, systems installed will produce more than \$30,000 worth of electricity over the next 25 years.</p>	

PGM Year:	2016
Project:	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	6953 - REBUILDING TOGETHER SAN DIEGO-17

Status: Completed 1/31/2018 12:00:00 AM Objective: Create suitable living environments
Location: 2051 54th St San Diego, CA 92105-5407 Outcome: Availability/accessibility

Initial Funding Date: 10/05/2016

Description:
 The Safe & Sustainable Living Rehabilitation Program provides weatherization and energy efficiency upgrades, health and safety repairs, ADA improvements, and mold and termite abatement for low to extremely low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$182,406.22	\$68,648.66	\$182,406.22
	PI			\$141,946.76	\$140,758.16	\$141,946.76
Total	Total			\$324,352.98	\$209,406.82	\$324,352.98

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	9	0	0	12	9	0	0
Black/African American:	2	1	0	0	2	1	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	10	0	0	15	10	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: Final site visits and home assessments were completed on twenty-three homes; the bid process was implemented.</p> <p>2ND QTR: Three applicants were replaced; three site visits and home assessments were completed; a general contractor was selected and the agreement was pending execution.</p> <p>3rd QTR: A total of 3 new, unduplicated LMI households were assisted.</p> <p>4th QTR: A total of 11 new, unduplicated LMI households were assisted.</p> <p>FY 2017 Year-End: Critical home repairs were completed on LMI owner-occupied single residential housing units. The following types of improvements were completed: kitchen; bathroom, including ADA installations; flooring; roof; furnace; drywall; electrical work; exterior door locks; and pipes. The improvements completed addressed health and safety conditions. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMH benefit will be reported for the FY 2018 period.</p>	
2017	<p>Fiscal Year 2018 Year End: Rebuilding Together San Diego improved 11 homes in FY 2017 and combined with FY 16, improved a total of 25 homes. Living conditions of most of the homes were substandard. ADA deficiencies were addressed as were critical repairs including plumbing and electrical repairs, ceiling and roof repairs, moisture intrusions damaged drywall. Smoke and CO2 detectors were installed. Funds provided a healthier living environment for low income homeowners and helped stabilize the communities in which they reside.</p>	

PGM Year:	2016
Project:	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	6954 - SERVING SENIORS-POTIKER CH-17

Status:	Completed 7/20/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	525 14th St Ste 200 San Diego, CA 92101-7556	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/05/2016

Description:

This project will complete Kitchen fire safety improvements for 150 housing units within the Potiker City Heights Residence, which provides affordable, clean, supportive housing to

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$84,400.00	\$55,408.60	\$84,400.00
Total	Total			\$84,400.00	\$55,408.60	\$84,400.00

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	94	34	94	34	0	0
Black/African American:	0	0	35	2	35	2	0	0

Asian:	0	0	12	1	12	1	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	5	3	5	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	150	40	150	40	0	0

Female-headed Households: 0 5 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	132	132	0
Low Mod	0	13	13	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	150	150	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	<p>1ST QTR: Contractor was selected; contract execution was pending completion.</p> <p>2ND QTR: The Pre-Construction Meeting was conducted on December 16, 2016.</p> <p>3RD QTR: Improvements were completed on 114 LMI housing units, of which 112 were occupied.</p> <p>4th QTR: Improvements were completed on 36 LMI housing units, all of which were occupied; the 2 vacant units previously improved were now occupied.</p> <p>FY 2017 Year-End: The goal of the project was to install tile backsplashes above kitchen counters in all 150 units at Potiker City Heights Residence. The installation completed was necessary to correct a design oversight in the building. Kitchen ranges were placed in close proximity to walls, which were only covered with wallboard. The tile backsplashes greatly reduced the risk of fire, which previously could spread from the range to the nearby wall. These improvements were completed to 150 housing units occupied by low and/or moderate income households.</p>	
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PGM Year:	2016
Project:	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	6955 - CITY SD-ED-AFFORD HSG-17

Status:	Open	Objective:	Provide decent affordable housing
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility

Initial Funding Date: 10/05/2016

Description:
Affordable Housing Fund will look to increase affordable housing opportunities and will look to fund homeownership down payment assistance, Clean & Green Rehabilitation Program, and permanent supportive housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$4,600,000.00	\$0.00	\$4,600,000.00
Total	Total			\$4,600,000.00	\$0.00	\$4,600,000.00

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Total: 45 40 0 0 45 40 0 0

Female-headed Households: 15 0 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 14 new, unduplicated LMI households were assisted. 2ND QTR: A total of 24 new, unduplicated LMI households were assisted. 3RD QTR: A total of 1 new, unduplicated LMI household was assisted. 4TH QTR: A total of 6 new, unduplicated LMI households were assisted. FY 2017 Year-End: The San Diego Housing Commission's first time homebuyer program was able to assist a total of 45 homebuyers with closing cost assistance grants, through assistance from the CDBG Direct Homeownership Program. The Housing Commission allocated \$390,000 toward closing cost assistance and used \$10,000 to cover administrative costs.	

PGM Year:	2016
Project:	0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	6958 - CASA FAMILIAR-EL K-FE-17
Status:	Completed 7/31/2017 12:00:00 AM
Location:	1901 Del Sur Blvd San Diego, CA 92173-1381
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Employment Training (05H)
National Objective:	LMC

Initial Funding Date: 10/05/2016

Description:

EI K-RE: Coffee & Art Youth Job Training Program provides San Ysidro youth with training, career planning, local economic revitalization, and entrepreneurship as Baristas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$45,183.45	\$17,046.45	\$45,183.45
	PI			\$4,816.35	\$3,339.71	\$4,816.35
Total	Total			\$49,999.80	\$20,386.16	\$49,999.80

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	43
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	43
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	15
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>1ST QTR: Preparation and planning activities were carried out.</p> <p>2ND QTR: A total of 21 new, unduplicated clients were served.</p> <p>3RD QTR: A total of 24 new, unduplicated clients were served.</p> <p>4TH QTR: Services were provided to existing clients; no new clients were served.</p> <p>FY 2017 Year-End: Throughout the course of FY 2017, Casa Familiar served 45 youth ages 14-24. These San Ysidro (unduplicated) youth benefited from the El K-Fe barista and docent training program. Of the 45 youth, 42 individuals received a certificate of completion. Nearly 20 of these youth in total have gained new employment after participating in the El K-Fe training program. Each program participant benefited from financial literacy workshops and fine-tuned their resumes. During the 10 weeks of training, participants were treated as employees of Casa Familiar and were coached in the development of soft skills that proved to be very valuable. Each cohort had to demonstrate the ability to prepare for presentations, which helped them overcome fears or uncertainties of speaking in front of groups of people.</p>	

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,208
Low Mod	0	0	0	128
Moderate	0	0	0	60
Non Low Moderate	0	0	0	56
Total	0	0	0	1,452
Percent Low/Mod				96.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: A total of 712 new, unduplicated clients were served.</p> <p>2ND QTR: A total of 269 new, unduplicated clients were served.</p> <p>3RD QTR: A total of 245 new, unduplicated clients were served.</p> <p>4TH QTR: A total of 226 new, unduplicated clients were served.</p> <p>FY 2017 Year-End: Safe Point San Diego (SPSD) served 1,452 unduplicated San Diegans. SPSPD provided services from a small mobile van during two 3-hour intervals at two city-approved urban sites. In addition to dispensing clean syringes (one-for-one up to 50 per visit) and collecting used syringes (unlimited), SPSPD prevents the transmission of HIV and HCV through individualized assistance for People Who Inject Drugs (PWID). New clients were provided with an identification card and were able to obtain two clean syringes and a starter kit, which included supplies to help reduce the transmission of HIV and HCV, the first time they come to the program. During subsequent visits, participants received supplemental harm reduction kits and were able to exchange syringes on a one-for-one basis after registration. Individualized assistance included distribution of HIV and HCV prevention and educational materials, linkage to care and supportive services for clients who were HIV and/or HCV positive, case management, information and referrals to primary medical care and other social service programs, and facilitated referrals to detox, substance abuse treatment and medically assisted substance abuse treatment and rehabilitation programs. Clients also received information on overdose prevention, drug contamination, and drug treatment and detox services.</p>	

PGM Year:	2016
Project:	0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	6960 - GRID ALTERNATIVES-INSTALLER-17

Status:	Completed 7/30/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	930 Gateway Center Way San Diego, CA 92102-4542	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H) National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

San Diego Solar Installer Apprenticeship Program trains eligible youth and veterans for a career in the solar energy field.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$74,426.88	\$37,724.38	\$74,426.88
	PI			\$2,782.52	\$0.00	\$2,782.52
Total	Total			\$77,209.40	\$37,724.38	\$77,209.40

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	7
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016

1ST QTR: A total of 15 new, unduplicated clients were served.
 2ND QTR: A total of 3 new, unduplicated clients were served.
 3RD QTR: A total of 7 new, unduplicated clients were served.
 4TH QTR: Services were provided to existing clients; no new clients were served.
 FY 2017 Year-End: The proposed program was designed to provide 250 hours of solar installation training to 24 youth and veterans over the 12-month program period. The 10-week program was built around hands-on experience installing residential solar systems for LMI households where participants master the skills necessary to install a system from start to finish. Hands-on training was supplemented by additional training on related electrical knowledge, essential design considerations, materials handling, safety and performance factors. Each participant also left with CPR/1st Aid and OSHA 10 certifications. Staff worked with each trainee to make sure their resume was updated. A total of 25 individuals participated in the training provided by this project. A total of 17 trainees became employed after the training, of which 6 were employed in the

PGM Year:	2016
Project:	0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	6961 - JACOBS CTR-YOUTH WRKFCE-17

Status: Completed 7/27/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 404 Euclid Ave San Diego, CA 92114-2221 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

Writerz Blok Youth Workforce Training Program provides an intensive, employer-informed, "earn and learn" program that prepares disconnected youth and young adults for employment through education, applied design-sector skills training, and work experience.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$207,415.46	\$74,632.44	\$207,415.46
	PI			\$4,575.54	\$0.00	\$4,575.54
Total	Total			\$211,991.00	\$74,632.44	\$211,991.00

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	26	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	32

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	29
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 22 new, unduplicated clients were served.	
PGM Year:	2016	
Project:	0100 - PUBLIC SERVICES & FACILITIES	
IDIS Activity:	6962 - MAMA'S KITCHEN-HOME MEALS-17	

Status: Completed 8/24/2017 12:00:00 AM Objective: Create suitable living environments
 Location: 3960 Home Ave San Diego, CA 92105-5925 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

Home-Delivered Meal Service - San Diego delivers meals to low income San Diego residents who are mentally or physically unable to prepare their own meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$61,865.84	\$18,114.74	\$61,865.84
	PI			\$13,134.16	\$0.00	\$13,134.16
Total	Total			\$75,000.00	\$18,114.74	\$75,000.00

Proposed Accomplishments

People (General) : 454

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	75
Black/African American:	0	0	0	0	0	0	52	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	34	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	325	82
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	301
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	325
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: A total of 200 new, unduplicated clients were served. 2ND QTR: A total of 33 new, unduplicated clients were served. 3RD QTR: A total of 46 new, unduplicated clients were served. 4TH QTR: A total of 46 new, unduplicated clients were served. FY 2017 Year-End: The Home-Delivered Meal Service-San Diego delivered breakfast, lunch, and dinner to low to moderate income San Diego residents who were mentally or physically unable to prepare their own meals due to the debilitating effects of HIV/AIDS or cancer. Meal deliveries provided 100% of recommended daily nutrition, city-wide, at no cost to program recipients. Each delivery contained a warm dinner entree, three meals a day until the next delivery, five servings of fruits and vegetables and a container of milk or milk substitute. Meals were also delivered to meal recipients' dependent children who lived in the household. The program delivered 325 meals to 196,581 San Diego residents. The program recipients benefited by receiving a consistent source of daily nutrition. The nutrition provided helped clients avoid hunger and maintain their	

PGM Year: 2016
Project: 0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity: 6963 - REALITY CHANGERS-COLLEGE-17

Status: Completed 7/22/2017 12:00:00 AM
Location: 3910 University Ave Ste 300 San Diego, CA 92105-7302
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/05/2016

Description:
 College Town prepares low-income 8th-11th graders to be college-ready by 12th grade and Scholarship City prepares 12th graders to become first generation college students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$232,005.23	\$64,734.85	\$232,005.23
	PI			\$17,994.77	\$0.00	\$17,994.77
Total	Total			\$250,000.00	\$64,734.85	\$250,000.00

Proposed Accomplishments

People (General) : 1,180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	13
Black/African American:	0	0	0	0	0	0	151	5
Asian:	0	0	0	0	0	0	163	5
American Indian/Alaskan Native:	0	0	0	0	0	0	668	668
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	2
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,068	700
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	296
Low Mod	0	0	0	511
Moderate	0	0	0	135
Non Low Moderate	0	0	0	126
Total	0	0	0	1,068
Percent Low/Mod				88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>1ST QTR: A total of 651 new, unduplicated clients were served. 2ND QTR: A total of 48 new, unduplicated clients were served. 3RD QTR: A total of 185 new, unduplicated clients were served. 4TH QTR: A total of 184 new, unduplicated clients were served. FY 2017 Year-End: Reality Changers hosted many of its services at the headquarters location, with additional program site locations at Memorial Prep Middle School, Bell Middle School, Wilson Middle School, Clark Middle School, Mira Mesa High School, and Morse High School. At these locations, Reality Changers served 1,068 San Diego residents (students), which was 90% of the scope goal. Over 88% of the students served were considered in the low-moderate income level or lower and represented a variety of ethnicities, with the majority being of Latin American descent. College Town (8th-11th grade program) hosted regular programming Monday through Thursday during the school year, which consisted of 30 minutes of ACT prep, dinner, a motivational lesson and 90 minutes of study time. Students participated in leadership camp at the beginning of the school year. Additionally, students participated in community service throughout the year. Achievement Coaches supported 9th-11th grade students and hosted several challenge assemblies at the middle schools and offered guidance to 8th graders. The 12th grade instructors were successful with this year's graduating class and 95% of students who completed the program received gift aid and 99% submitted college applications. On average, students in this group earned \$70,000 in gift aid. The students that participated in this program will be attending</p>	

PGM Year:	2016
Project:	0099 - HOMELESSNESS
IDIS Activity:	6964 - SD HSG COMM-CONNECTIONS-17

Status:	Completed 8/15/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 10/05/2016

Description:
 The Program shall operate year-round (365-days per year) during FY 2017 and will consist of service-enhanced housing for 500 homeless individuals previously living in the downtown San Diego area. Services to be provided include: safe, stable housing; a safe, secure and comfortable environment; access to case management and supportive services; at least 2 meals per day; outside agency referrals; and assistance in obtaining permanent supportive or permanent affordable housing. In addition to the FY 2017 Community Development Block Grants (CDBG) and City General Funds (GF) allocated for the Program, other funding from Emergency Solutions Grants (ESG) will be utilized to complete project activities and objectives.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

CDBG	EN	2016	B16MC060542	\$303,572.40	\$0.00	\$303,572.40
Total	Total			\$303,572.40	\$0.00	\$303,572.40

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	91
Black/African American:	0	0	0	0	0	0	158	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	13	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	539	95

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	539
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	539
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2016

1ST QTR: A total of 263 new unduplicated clients were served.
 2ND QTR: A total of 101 new unduplicated clients were served.
 3RD QTR: A total of 94 new unduplicated clients were served.
 4TH QTR: A total of 81 new unduplicated clients were served.
 FY 2017 Year-End: Connections Housing Interim Bed Program provided 539 unduplicated individuals with temporary housing utilizing CDBG, ESG and City General Funds. The 134-bed interim program consisted of 85 beds for men and 49 beds for women. Residents had the opportunity to stay up to 90 days in the Interim program. The majority of the residents served were referred through PATH's Outreach team. The Outreach team used a variety of methods to engage the most vulnerable population. Some of these examples included, but were not limited to, direct street outreach, outreach events and coordinated outreach with other providers who were outreaching shared clients. All residents received two meals per day, cleaned linens, personal hygiene kits, undergarments, and clothing for those in need. The program offered onsite laundry machines, onsite access to educational and independent living skills groups, recovery supports, and numerous onsite community agencies. Each resident was offered individualized case management to meet their needs and were provided at a 20:1 staffing client ratio. This focused on, but was not limited to: 1) securing or increasing income/benefits; 2)securing permanent housing or longer-term transitional housing if needed; 3) securing or maintaining employment; and 4) referral to over 20 onsite community partners and off site referrals to community agencies. This fiscal year, PATH reduced the length of stay from 170 days to 120 days. Additional strategies were incorporated to case conferencing and collaboration in effort to quickly connect residents to permanent housing resources. Despite the difficulty of the housing market and lack of affordable housing, 169 residents transitioned into permanent housing and 102 moved into longer-term transitional housing.

PGM Year:	2016
Project:	0099 - HOMELESSNESS
IDIS Activity:	6965 - SD HSG COMM-CORTEZ-17

Status:	Completed 8/15/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 10/05/2016

Description:
 The Cortez Hill Family Center shall provide interim housing and supportive services to homeless families with children designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$205,901.92	\$0.00	\$205,901.92
Total	Total			\$205,901.92	\$0.00	\$205,901.92

Proposed Accomplishments

People (General) : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	301	229
Black/African American:	0	0	0	0	0	0	289	24

Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	17	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	170	134
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	813	401

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	791
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	813
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: A total of 82 unduplicated families (252 persons) were served.</p> <p>2ND QTR: A total of 54 unduplicated families (197 persons) were served.</p> <p>3RD QTR: A total of 51 unduplicated families (176 persons) were served.</p> <p>4TH QTR: A total of 55 unduplicated families (188 persons) were served.</p> <p>FY 2017 Year-End: Cortez Hill Family Center provided interim shelter to 242 families utilizing 51,049 bed nights. Those households equated to 813 individuals, of which 303 were adults and 510 were children. During this year, 195 households exited the program with 52% securing longer term permanent (66 families) or transitional (35 families) housing. The case managers worked closely with YWCA program staff and other service providers to help families gain access to permanent housing, including 16 families who secured their permanent housing through the YWCA's Rapid Rehousing Program. Additionally, 33 of the exiting families moved in with family or friends on a temporary basis, 24 families exited to hotel/motel, 29 families exited to emergency shelter, 3 households exited to an institution, and 5 would not disclose their destination. It was confirmed that 59 of 66 households retained their permanent housing 3 months after their exit, with the remaining 7 families unable to be reached. Tracking the housing retention was challenging at times, as many did not leave contact information, changed their numbers, were unable to maintain their cell phone service, and/or did not respond or decline to report their whereabouts.</p>	

PGM Year:	2016
Project:	0099 - HOMELESSNESS

IDIS Activity: 6966 - SD HSG COMM-DAY CENTER-17

Status: Completed 12/31/2017 12:00:00 AM

Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

The Day Center Facility for Homeless Adults shall serve as a centralized access point for individuals experiencing homelessness in the City of San Diego, while also providing an array of resources and services aimed to help participants engage, stabilize and obtain appropriate housing.

A variety of critical services will be provided, including a safe, comfortable drop-in center for homeless adults with access to bathroom facilities and shelter from the elements during the

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$540,015.54	\$0.00	\$540,015.54
Total	Total			\$540,015.54	\$0.00	\$540,015.54

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,255	1,504
Black/African American:	0	0	0	0	0	0	2,043	68
Asian:	0	0	0	0	0	0	112	5
American Indian/Alaskan Native:	0	0	0	0	0	0	79	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	160	82
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	1
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	16	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	48	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,735	1,678

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,709

Low Mod	0	0	0	25
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6,735
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 3,309 new, unduplicated clients were served. 2ND QTR: A total of 1,391 new, unduplicated clients were served. 3RD QTR: A total of 1,035 new, unduplicated clients were served. 4TH QTR: A total of 1,000 new, unduplicated clients were served. FY 2017 Year-End: A total of 6,735 clients were served. Shower services (33,226), laundry services (3,671), telephone access, message services, personal storage (750) and mail services (38,731) were provided to clients. Partner agencies provided legal assistance, transportation assistance, identification assistance, health benefits outreach and care, and housing placement at the Day Center.	

PGM Year:	2016
Project:	0099 - HOMELESSNESS
IDIS Activity:	6967 - SD HSG COMM-INTERIM HOUSING-17

Status:	Completed 8/15/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 10/05/2016

Description:

The City of San Diego Interim Housing Program for the Homeless Adults shall provide interim housing and supportive services to homeless single adults designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$267,275.84	\$25,586.84	\$267,275.84
Total	Total			\$267,275.84	\$25,586.84	\$267,275.84

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	748	220
Black/African American:	0	0	0	0	0	0	343	9

Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,156	243

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,136
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,156
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 559 new, unduplicated clients were served. 2ND QTR: A total of 224 new, unduplicated clients were served. 3RD QTR: A total of 178 new, unduplicated clients were served. 4TH QTR: A total of 195 new, unduplicated clients were served. FY 2017 Year-End: The Interim Housing Program for Homeless Adults operated 24 hours a day to provide 300 beds of low barrier shelter utilizing CDBG, ESG and City General Funds. A total of 1,156 unduplicated clients were served, of which 337 clients exited to Permanent and Transitional Housing. The average of lengths of stay for those that remained in the program waiting for a match were: 58 clients (31-60 days); 105 clients (61-180 days); 65 clients (181-365 days); 38 clients (366-730 days); and 3 clients (731-1,095 days).	
PGM Year:	2016	
Project:	0100 - PUBLIC SERVICES & FACILITIES	
IDIS Activity:	6968 - SD SECOND CHANCE-JOB TRNG-17	
Status:	Completed 7/31/2017 12:00:00 AM	Objective: Create suitable living environments
Location:	6145 Imperial Ave San Diego, CA 92114-4213	Outcome: Availability/accessibility
		Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 10/05/2016

Description:

Youth Garden Workforce Training Program teaches San Diego's LMI youth skills for the growth, harvest and sale of fresh produce grown at two garden sites, to increase their knowledge in biology, money management and entrepreneurial skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$108,931.52	\$29,234.87	\$108,931.52
	PI			\$8,263.54	\$4,396.62	\$8,263.54
Total	Total			\$117,195.06	\$33,631.49	\$117,195.06

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	19
Black/African American:	0	0	0	0	0	0	18	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	30	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87	57

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	4
Total	0	0	0	87
Percent Low/Mod				95.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: A total of 31 new, unduplicated clients were served. 2ND QTR: A total of 32 new, unduplicated clients were served. 3RD QTR: A total of 17 new, unduplicated clients were served. 4TH QTR: A total of 7 new, unduplicated clients were served. FY17 Year-End: A total of 87 unduplicated youth were served, exceeding the goal of 80 youth. In addition, 55 of the 87 youth successfully completed the 6-week garden based job readiness program, exceeding the goal of 38 youth. All youth that completed the youth garden program were also expected to show significant gains in the following areas: high school diploma/GED; enrollment in post-secondary education; and attainment of unsubsidized employment. All youth enrolled and attending the job readiness program were required to be enrolled and attending school. Each week, staff called and verified attendance and youth were notified that they earned a violation if they did not fulfill this school requirement. As a result, there was a 100% increase in school attendance, helping to move youth toward high school graduation (as applicable). All youth were also encouraged to attend post-secondary education opportunities if they were close to graduating or had already graduated. Youth garden staff worked with school counselors, as well as 1 on 1 with a few students, in order to help them apply to college. There were three youth that graduated during the fiscal year after completing the garden program and will be attending college in the fall. In addition, seven youth served as peer youth supervisors to various garden cohorts. Each of these youth completed the program successfully and showed leadership skills. They received three days of training before starting their new roles as supervisors, as well as weekly training sessions to build leadership</p>	

PGM Year:	2016
Project:	0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	6969 - URBAN CORPS-VOCATIONAL TRG-17

Status:	Completed 6/30/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	3127 Jefferson St San Diego, CA 92110-4422	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H) National Objective: LMC

Initial Funding Date: 10/05/2016

Description:
 Pre-Corps Vocational Training Program provides a Pre-Corps program for youth to become familiar with the Urban Corps program, begin classes at Urban Corps Charter School, and learn skills that they will need in order to transition to the Urban Corps' workforce training program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$43,700.12	\$14,939.22	\$43,700.12
	PI			\$6,299.88	\$224.04	\$6,299.88
Total	Total			\$50,000.00	\$15,163.26	\$50,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	103	95
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	211	95

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: A total of 75 new, unduplicated clients were served.</p> <p>2ND QTR: A total of 34 new, unduplicated clients were served.</p> <p>3RD QTR: A total of 86 new, unduplicated clients were served.</p> <p>4TH QTR: A total of 16 new, unduplicated clients were served.</p> <p>FY17 Year-End: At the beginning of the fiscal year, a new Vocational Skills Trainer Officer (VTO) was hired to initiate vocational training and case management activities to youth aged 18-24 years. A total of 211 unduplicated youth from the City of San Diego were provided on-going tool trainings and trainings on professionalism, policies and procedures, mental toughness and referrals to outside agencies for assistance with housing, child care, Med-Cal, EBT, food banks, counseling, and other community resources. The VTO and grant participants helped beautify the City of San Diego by volunteering a total of 1,329 hours of community service. Urban Corps experienced challenges with recruitment, partly due to the January 2016 suspension of the California High School Exit Exam where students were no longer required to pass a high school exit exam, as long as they met necessary credit requirements. In order to boost recruitment, partnerships were established with organizations such as the San Diego Probation Department, San Diego Parole Office, San Diego Public Defenders Office, and the U.S. Pretrial Services offices. In addition, Urban Corps increased advertisement efforts. The CDBG grant served the purpose of bringing in the City of San Diego youth to</p>	

PGM Year: 2016
Project: 0100 - PUBLIC SERVICES & FACILITIES
IDIS Activity: 6970 - WORKSHOPS 4 WARRIORS-EMP TRG-17

Status: Completed 7/20/2017 12:00:00 AM
Location: 2970 Main St San Diego, CA 92113-3730
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/05/2016

Description:
 Veterans Employment Training Program trains veterans for industry-specific certification in fabricating, welding and machining and places graduates of the program in high-wage, high-demand jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$91,557.40	\$1,947.39	\$91,557.40
	PI			\$8,442.60	\$0.00	\$8,442.60
Total	Total			\$100,000.00	\$1,947.39	\$100,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	28
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	3
Asian White:	0	0	0	0	0	0	5	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	38
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	77
Moderate	0	0	0	34
Non Low Moderate	0	0	0	17
Total	0	0	0	162
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: A total of 84 new, unduplicated clients were served.</p> <p>2ND QTR: Existing clients were served during this reporting period.</p> <p>3RD QTR: A total of 47 new, unduplicated clients were served.</p> <p>4TH QTR: A total of 31 new, unduplicated clients were served.</p> <p>FY 2017 Year-End: The Workshops for Warriors (WFW) Veterans Employment Training Program trained low income veterans and transitioning service members for industry-specific certification in CNC Machining, Computer-Aided Design, Computer-Aided Manufacturing, and Welding. Graduates of the program were placed in high-wage, high demand jobs. During the fiscal year, 4 cohorts of an average of 40 students were trained. Thirty-two classes were held and 162 students were trained and earned 908 certifications. Of these 162, 38 have continued their training with Workshops for Warriors, 31 are on track to graduate in August 2017, 3 are on active duty, 4 are pursuing a college degree and 26 are currently employed. The following San Diego companies have hired WFW graduates: 5th Axis, Northern Pipeline, Tesla, Fox Shox, Dive Company, 24 Hour Fitness, Proto 1 Designs, Navy Fleet Readiness Center, VetPowered, VA office at Grossmont College, and H&R Steel.</p>	

PGM Year:	2017
Project:	0001 - CDBG ADMINISTRATION
IDIS Activity:	7036 - HUD ADMINISTRATION-18

Status: Open Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/03/2018

Description:
City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses, as well as fair housing services. The Nonprofit Accelerator program is also funded through administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,424.34	\$0.00	\$0.00
		2015	B15MC060542	\$111,626.34	\$0.00	\$0.00
		2016	B16MC060542	\$6,267.81	\$0.00	\$6,267.81
		2017	B17MC060542	\$898,841.40	\$842,603.08	\$842,603.08
	PI			\$4,243,516.91	\$4,243,516.91	\$4,243,516.91

Total	Total			\$5,291,676.80	\$5,086,119.99	\$5,092,387.80
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Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0001 - CDBG ADMINISTRATION
IDIS Activity: 7037 - FAIR HSG SERVICES-18

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 01/03/2018

Description:
 Multiple barriers to fair housing choice and services have been identified within the 2015 to 2020 San Diego Regional Analysis of Impediments to Fair Housing Choice (dated: May 2015). This project seeks to address identified impediments, meet identified objectives and provide the scope of services defined herein.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$35,564.91	\$35,564.91	\$35,564.91
	PI			\$174,435.09	\$174,435.09	\$174,435.09
Total	Total			\$210,000.00	\$210,000.00	\$210,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

FY18 Unobligated

6813 BR1000003-15 AA TRAFFIC CALMING 14,355.38
 6813 BK1000003-15 ORANGE & ALTADNA CR 99,475.50
 6827 HD1000003-16 AA TRAFFIC CALMING 86,816.26
 6838 EA1000003-16 CHW-HOMEOWN 35,761.28
 6866 BJ1000003-16 CITY HTS LIBRARY 22.39
 6867 BK1000003-16 VALENCIAMALCOM LIB 0.25
 6872 HE1000003-16 TRAFFIC CALMING 14,329.54
 6917 BW1000003-16 CITY-NEIL GOOD DAY 157,189.81
 6936 AG1000003-17 CITY SD-ED-NONPROFIT ACCELTR 3,573.00
 6938 BA1000003-17 ANNUAL BUDGET A-BT 1,625,547.00
 6948 EA1000003-17 ACCESS-MICRO 7,333.29
 6950 CC1000003-17 HORN-REFUGEE 576.12
 6951 CD1000003-17 IRC-MICRO 4,089.34
 6954 DC1000003-17 SRVG SEN-POTIKER 27,600.00
 6956 DE1000003-17 SDHC-HOMEOWN 1.00
 6958 FE1000003-17 CASA-EL K-FE 0.20
 6959 FF1000003-17 FAMILY HC-SAFE PT 495.11
 6960 FG1000003-17 GRID-INSTALLER 41,130.60
 6964 EA1000003-17 SDHC-CONNECTIONS 2.60
 6965 EB1000003-17 SDHC-CORTEZ HILL 0.08
 6966 EC1000003-17 SDHC-DAY CENTER 1,234.46
 6967 ED1000003-17 SDHC-INTERIM HSG 75.16
 6968 FK1000003-17 SD SECOND CHANCE-JOB TRNG 980.94
 7052 DB1000003-18 CITY HTS CDC-CASA DEL SOL 265,912.00
 7040 BB1000003-18 CITY-ES-STREET LIGHT 750,000.00
 6947 FD1000003-17 WRKSPS 4 WARRIORS-BL 573,732.49

6046 EC1000003-17 LIBRAN COPPS YOUTH FACILITY 0.20

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,250.96	\$0.00	\$0.00
		2015	B15MC060542	\$169,145.76	\$0.00	\$0.00
		2016	B16MC060542	\$6,267.81	\$0.00	\$0.00
		2017	B17MC060542	\$30,599.75	\$0.00	\$0.00
Total	Total			\$227,264.28	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native: 0 0
 Native Hawaiian/Other Pacific Islander: 0 0
 American Indian/Alaskan Native & White: 0 0
 Asian White: 0 0
 Black/African American & White: 0 0
 American Indian/Alaskan Native & Black/African American: 0 0
 Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0003 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity: 7039 - BAY TERRACES COMMUNITY CTR-18

Status: Open Objective: Create suitable living environments
 Location: 7373 Tooma St San Diego, CA 92139-2938 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Completion of design phase for a new senior community center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$8,448.89	\$8,448.89	\$8,448.89
		2017	B17MC060542	\$277,782.83	\$81,470.52	\$81,470.52

	PI			\$213,768.28	\$213,768.28	\$213,768.28
Total	Total			\$500,000.00	\$303,687.69	\$303,687.69

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity:	7040 - CITY-ES-SMART STREET LIGHT-18

Status: Canceled 2/2/2018 4:46:21 PM

Objective: Create suitable living environments

Location: 9601 Ridgehaven Ct San Diego, CA 92123-1686

Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/10/2018

Description:

Installation of smart street lights in LM areas.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 6,880
 Census Tract Percent Low / Mod: 51.24

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity:	7041 - MEMORIAL COMM PARK PLAYGRD ADA-18

Status: Open
 Location: 2902 Marcy Ave San Diego, CA 92113-2416

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Improvements to existing playground and comfort station including new play equipment and playground surfacing, upgraded restroom facilities, walkway improvements and new park benches, tables and drinking fountain.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$801,544.00	\$17,765.00	\$17,765.00
	PI			\$498,456.00	\$498,456.00	\$498,456.00
Total	Total			\$1,300,000.00	\$516,221.00	\$516,221.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity:	7042 - PARK DE LA CRUZ COMMUNITY CTR-18

Status:	Open	Objective:	Create suitable living environments
Location:	4302 Landis St San Diego, CA 92105-2612	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMC

Initial Funding Date: 01/03/2018

Description:
interior and exterior tenant and Americans with Disabilities (ADA) improvements including renovation of restrooms and program spaces, installation of new fire suppression system, communication system, modular elevator, windows, HVAC systems, building roof, flooring, lighting and power systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$3,336.80	\$0.00	\$0.00
		2017	B17MC060542	\$3,590,683.52	\$251,740.72	\$251,740.72
	PI			\$105,979.68	\$105,979.68	\$105,979.68
Total	Total			\$3,700,000.00	\$357,720.40	\$357,720.40

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0003 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity: 7043 - SILVER WING PK BALLFIELD LIGHT-18

Status: Open
 Location: 3737 Arey Dr San Diego, CA 92154-2423

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 01/03/2018

Description:
 Construction of new sports field lighting and ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$21,750.00	\$0.00	\$0.00
	PI			\$413,250.00	\$413,250.00	\$413,250.00
Total	Total			\$435,000.00	\$413,250.00	\$413,250.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	7044 - ACCESS-MICROENTERPRISE-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create economic opportunities
Location:	2612 Daniel Ave San Diego, CA 92111-5802	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Initial Funding Date: 01/03/2018

Description:

Provide City of San Diego businesses, owned by City of San Diego LMI residents, with direct financing between \$300 and \$75,000 to start or expand their businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$17,836.73	\$17,836.73	\$17,836.73
	PI			\$83,330.27	\$83,330.27	\$83,330.27
Total	Total			\$101,167.00	\$101,167.00	\$101,167.00

Proposed Accomplishments

Businesses : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	47

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	48

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1st & 2nd QTR: A total of 8 businesses (21 total business clients) were assisted from July 2017-December 2017.</p> <p>3rd QTR: A total of 5 businesses (39 total business clients) were assisted from January 2018-March 2018.</p> <p>For Fiscal Year 2018 close out, The Small Business Academy (SBA) was implemented as part of the Access Microenterprise Program. The SBA was designed to provide entrepreneurs and aspiring entrepreneurs with the information and resources they need in order to have a successful business. We had two SBAs, the first academy was in partnership with Small Business Development Center (SBDC) that consisted of six weeks and in Spanish. Both agencies recruited Spanish speaker participants and a representative of SBDC conducted the lectures and had 22 participants. The second academy was a nine week bilingual course comprised of experts from various field of business, such as, Business Legal Entities, Business Owner: Salary and workers compensation responsibilities, Personal Financial Literacy. In partnership with the University of San Diego Business Department, we had two cohorts of the mentoring program, which aligned with the university's semester calendar. The purpose of the mentoring program is to partner each business client with two MBA students that will support the clients immediate need for their businesses. Access had a total of 31 micro-entrepreneurs client benefit from the mentoring program. The services provided consisted of developing a business plan, developing marketing strategies, determining service or product pricing, etc. Program enrollment of 55 unduplicated clients, Access was able to establish and expand 18 businesses.</p>	

PGM Year:	2017
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	7045 - ACCION-MICROLENDING-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create economic opportunities
Location:	404 Euclid Ave Ste 271 San Diego, CA 92114-2222	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Initial Funding Date: 01/03/2018

Description:

Assist micro-entrepreneurs to launch new micro-businesses or to expand existing micro-businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$24,982.97	\$24,982.97	\$24,982.97
	PI			\$127,602.26	\$127,602.26	\$127,602.26
Total	Total			\$152,585.23	\$152,585.23	\$152,585.23

Proposed Accomplishments

Businesses : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	19
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	19
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	17
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 1ST & 2ND QTR: A total of 27 businesses were assisted from July 2017-December 2017.
 3RD QTR: A total of 9 businesses were assisted from January 2018-March 2018.

For Fiscal Year 2018 Close out, Accion completed the following per the CDBG agreement: Access to credit: Accion provided 50 access to capital between \$300 and \$75,000 to LMI City of SD residents/businesses during FY18. Client Data Monitoring: Program data on 50 clients was captured during the loan application process in FY18. Data monitoring continues for these 50 LMI clients reported to CDBG FY18 and for the 42 LMI active City of SD clients reported under prior years' CDBG contracts. Workshops: 0 FY18 CDBG clients attended Accion educational workshops in the City of SD. FY18 CDBG client participation at these workshops was tracked, but costs to conduct these workshops were not charged to CDBG. The above CDBG-paid activities supported additional client benefits: During FY18, Accion participated in 104 educational presentations, small business events and workshops within the City of San Diego in conjunction with various business associations, task forces and banking partners to support small business owners with resources and education. Loan application assistance and wrap-around support services: 924 clients received loan application assistance and 492 applicants received wrap-around support from staff. These clients received practical business and financial planning skills. The 50 loans to FY18 CDBG clients created 25 jobs and maintained 65 jobs, 90 jobs in all which benefited City of San Diego communities

PGM Year: 2017
Project: 0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 7046 - CITY SD-ED-BUS ASSISTANCE FUND-18

Status: Open Objective: Create economic opportunities
 Location: 1200 3rd Ave San Diego, CA 92101-4110 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMA

Initial Funding Date: 01/18/2018

Description:

Funds for business support services for potential small business loan clients and existing loan clients (served by the Small Business Revolving Loan Fund).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$300,000.00	\$0.00	\$0.00
Total	Total			\$300,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 100
 Total Population in Service Area: 1,785
 Census Tract Percent Low / Mod: 56.86

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 7047 - CITY SD-ED-EARLY-STAGE DEV ACCEL-18

Status: Open Objective: Create economic opportunities
 Location: 1200 3rd Ave San Diego, CA 92101-4110 Outcome: Availability/accessibility

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMA

Initial Funding Date: 01/17/2018

Description:

Provide a small business incubator, within an eligible low and moderate income community, targeting emerging small businesses with the potential to create jobs for low and moderate income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$548,431.76	\$0.00	\$0.00
		2017	B17MC060542	\$451,568.24	\$0.00	\$0.00
Total	Total			\$1,000,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,785
 Census Tract Percent Low / Mod: 56.86

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	7048 - CDC SM BUS FIN-CW ED IMPACT-18

Status: Open Objective: Create economic opportunities
 Location: 1200 3rd Ave San Diego, CA 92101-4110 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMA

Initial Funding Date: 01/18/2018

Description:

Low-interest loan capital to selected Community Based Lending Organizations to provide loans to small businesses located in CDBG-eligible communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Total	Total			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

Proposed Accomplishments

Businesses : 1
 Total Population in Service Area: 1,785
 Census Tract Percent Low / Mod: 56.86

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	7049 - HORN OF AFRICA-CH REFUGEE BUS-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create economic opportunities
Location:	5296 University Ave Ste F San Diego, CA 92105-2269	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Initial Funding Date: 01/03/2018

Description:

Provide training for immigrant women, most of them refugees and asylum seekers from Somalia and other East African countries, leading to state certification as home childcare providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$16,209.95	\$16,209.95	\$16,209.95
	PI			\$163,643.05	\$163,643.05	\$163,643.05
Total	Total			\$179,853.00	\$179,853.00	\$179,853.00

Proposed Accomplishments

Businesses : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	90
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1ST & 2ND QTRS: As of December 2017, 11 businesses (70 business clients) have been assisted.</p> <p>3RD QTR: As of March 2018, 38 businesses (90 business clients) have been assisted.</p> <p>For FY 2018 close out, Horn of Africa has enrolled 90 unduplicated clients into the San Diego Micro-Enterprise program of which 85 of these clients were women. We conducted 12 Micro-Enterprise training sessions for groups. Of the 90 clients, 88 completed the training. Completion of this training results in licensure and certification that establishes participants as qualified professionals and licensed business owner/operators. The San Diego Microenterprise Project staff delivers services and helps participants navigate through this demanding process. Horn of Africa staff conducted a total of 408 one-on-one technical assistance meetings for Fiscal Year 2018. The Microenterprise Project was offered at no cost to participants. All participants may also be provided with direct access to Horn of Africa Community's additional services at no cost. A total of 45 businesses was established with 4 being existing businesses for the fiscal year.</p>	

PGM Year:	2017
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	7050 - SOUTHWEST COM CLGE-SMALL BUS-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create economic opportunities
Location:	880 National City Blvd National City, CA 91950-3263	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 01/03/2018

Description:

Assist LMI qualified micro-enterprise business owners who are City of San Diego residents to start or expand their business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$44,825.78	\$44,825.78	\$44,825.78
	PI			\$123,018.83	\$123,018.83	\$123,018.83
Total	Total			\$167,844.61	\$167,844.61	\$167,844.61

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

<i>Number assisted:</i>	Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	36
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	36
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	21
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTR: As of December 2017, 10 businesses have been assisted. 3RD QTR: As of March 2018, 19 businesses assisted. For FY 2018 close-out, Southwestern College/Small Business Development Center Business Basic program was well received in the 4 targeted LMI areas in City of San Diego. With one-on-one technical assistance, 17 new businesses were created and 23 existing businesses were assisted to expand with increase in sales and hire employees. 4 workshops were conducted in 4 City of San Diego LMI communities, Barrio Logan, San Ysidro, Diamond District, City Heights. 56 business owners received one-on-one counseling. A total of 40 businesses and 30 persons (business clients) were assisted .	
PGM Year:	2017	
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING	
IDIS Activity:	7051 - CHICANO FEDERATION-ROOF-18	

Status: Open Objective: Provide decent affordable housing

Location: 3180 University Ave Ste 317 San Diego, CA 92104-2074

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/03/2018

Description:

Replace the roofs on six residential buildings of a low-income housing complex in City Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,840.46	\$0.00	\$0.00
		2015	B15MC060542	\$36,326.10	\$0.00	\$0.00
		2017	B17MC060542	\$4,213.00	\$4,213.00	\$4,213.00
	PI			\$100,620.44	\$100,620.44	\$100,620.44
Total	Total			\$145,000.00	\$104,833.44	\$104,833.44

Proposed Accomplishments

Housing Units : 44

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Final contractor to be selected on January 2018.	
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PGM Year: 2017

Project: 0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING

IDIS Activity: 7052 - CITY HTS CDC-CASA DEL SOL-18

Status: Canceled 2/2/2018 4:47:53 PM

Objective: Provide decent affordable housing

Location: 4001 El Cajon Blvd San Diego, CA 92105-1110

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/10/2018

Description:

Complete improvements to address the health, safety and quality of life items in the 20 apartments and around the property.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	7053 - SDHC-AFFORDABLE HOUSING (SDHC)-18

Status: Open Objective: Provide decent affordable housing
 Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 01/03/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$3,000,000.00	\$3,000,000.00	\$3,000,000.00
Total	Total			\$3,000,000.00	\$3,000,000.00	\$3,000,000.00

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING

IDIS Activity: 7054 - GRID ALTERNATIVES-SD SOLAR-18

Status: Open

Objective: Create suitable living environments

Location: 1171 Ocean Ave Oakland, CA 94608-1147

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Continue to transition low income communities to cleaner energy sources by installing photo-voltaic (solar systems that generate clean electricity and monthly savings for 60 LMI households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$226,912.00	\$226,912.00	\$226,912.00
Total	Total			\$226,912.00	\$226,912.00	\$226,912.00

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Currently marketing to identify eligible LMI homes.	

PGM Year:	2017
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	7055 - SD HABITAT 4 HUMANITY-HOME REP-18

Status:	Open	Objective:	Provide decent affordable housing
Location:	10222 San Diego Mission Rd San Diego, CA 92108-2135	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 01/04/2018

Description:

Provide critical repairs to a minimum of six homes in the Logan Heights and Southeastern community of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$313,824.11	\$54,093.63	\$54,093.63
	PI			\$46,175.89	\$46,175.89	\$46,175.89
Total	Total			\$360,000.00	\$100,269.52	\$100,269.52

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishment completed. 4 homes have been identified for repairs and two have begun repairs.	

PGM Year:	2017
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	7056 - SD HSG COMM-HMWNRSH-18

Status:	Open	Objective:	Provide decent affordable housing
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Homeownership Assistance-excluding
		National Objective:	LMH

Initial Funding Date: 01/03/2018

Description:
 The Direct Homeownership Assistance provides low-moderate income households with assistance to help pay closing costs related to the purchase of their first home in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$164,096.00	\$164,096.00	\$164,096.00
		2017	B17MC060542	\$117,952.00	\$105,245.76	\$105,245.76
	PI			\$117,952.00	\$117,952.00	\$117,952.00
Total	Total			\$400,000.00	\$387,293.76	\$387,293.76

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	24	0	0	41	24	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	49	25	0	0	49	25	0	0

Female-headed Households:	6	0	6
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	46	0	46	0
Non Low Moderate	0	0	0	0
Total	49	0	49	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	For 1ST and 2ND QTRS of FY 2018, 2 households were assisted. For 3RD QTR of FY 2018, 36 households have been assisted. For Fiscal Year 2018 closeout, the Direct Homeownership grant provided funding for 49 LMI households to assist with transaction related closing costs associated with the purchase of their first home in the City of San Diego. With this award, \$387,402 was infused into the LMI community to provide the 49 families assisted with long term affordable housing.	
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PGM Year: 2017

Project: 0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING

IDIS Activity: 7057 - SERVING SENIORS-SR HSG IMP-18

Status: Open

Objective: Provide decent affordable housing

Location: 525 14th St Ste 200 San Diego, CA 92101-7556

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/03/2018

Description:

Replace the roof at Potiker Family Senior Residence to eliminate the current and ongoing issue of serious leaks and rainwater flowing down through the walls to senior housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$145,000.00	\$0.00	\$0.00
Total	Total			\$145,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	1ST & 2ND QTR: As of December 2017, no accomplishments to report. Preparing BID documents	

PGM Year:	2017
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	7058 - URBAN CORPS-SMART HOMES-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Energy Efficiency Improvements (14F)
		National Objective:	LMH

Initial Funding Date: 01/03/2018

Description:

Implement a program that will bring water and energy efficiency improvements to 20 LMI homeowners in an effort to address neglected housing stock and help residents save money and resources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$36,776.89	\$36,776.89	\$36,776.89
	PI			\$79,516.26	\$79,516.26	\$79,516.26
Total	Total			\$116,293.15	\$116,293.15	\$116,293.15

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	6	0	0	12	6	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	6	0	0	20	6	0	0

Female-headed Households: 12 0 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	10	0	10	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - HOMELESSNESS
IDIS Activity:	7060 - SD HSG COMM-CONNECTIONS-18

Status: Open Objective: Create suitable living environments
 Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

The Program shall operate year-round (365-days per year) and will consist of service-enhanced housing for 500 homeless individuals previously living in the downtown San Diego area. Services to be provided include: safe, stable housing; a safe, secure and comfortable environment; access to case management and supportive services; at least 2 meals per day; outside agency referrals; and assistance in obtaining permanent supportive or permanent affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$303,575.00	\$303,467.13	\$303,467.13

Total	Total			\$303,575.00	\$303,467.13	\$303,467.13
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Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	327	83
Black/African American:	0	0	0	0	0	0	133	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	509	86
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	509
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	509
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017

1ST & 2ND QTR: As of December of 2017, 328 people have been assisted.

3RD QTR: As of March 2018, 416 total people have been assisted.

For Fiscal Year 2018 closeout, 509 persons were assisted. impact that resulted. PATH interim shelter program served 509 unduplicated clients throughout this fiscal year and 432 clients exited throughout this fiscal year. Throughout this fiscal year PATH, interim shelter has helped 220 clients move into permanent/long-term shelter. Two hundred eighteen clients exited with one or more source of income and PATH interim program served 79 veterans with 33 of those veterans moving permanent/longer-term housing. PATH interim shelter was able to achieve successes in the interim shelter program with not only housing clients, but also connecting clients with families, connecting clients with mental health/medical health care needs and services/substance abuse services, as well as making sure clients are gaining income before leaving. Below are the success stories of our clients who has displayed not only finding housing, but engaging in services, finding employment and maintaining their mental/medical health care needs. All clients who entered PATH interim shelter were offered the following:

Each resident is offered individualized case management with the focus on:

- 1) Securing and/or increasing benefits and or income,
- 2) Securing longer term and/or permanent housing,
- 3) Referrals to over 30 on site community partners, off site referrals to community agencies. These referring agencies include but are not limited to:
 - a. Mental health services (API Outpatient Program is now on site full time M-F)
 - b. AOD/ recovery services
 - c. Legal guidance (i.e. Expungement, Benefit Appeals, Homeless Court etc.)
 - d. Employment services
 - e. Medical services
 - f. Financial skills (i.e. Budgeting)
 - g. Basic Skill Building (i.e. Social and Interpersonal Communication Skills)
 - h. W.R.A.P classes via Recovery Innovations
 - i. Any other referrals related to the clients's needs

Housing is the main objective of the case manager when working with client but at times it can be difficult to obtain within 90 days. Affordable housing in San Diego continues to be a barrier for the homeless population throughout San Diego.

PGM Year:	2017
Project:	0005 - HOMELESSNESS
IDIS Activity:	7061 - SD HSG COMM-CORTEZ-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 01/03/2018

Description:
 The Cortez Hill Family Center shall provide interim housing and supportive services to homeless families with children designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$205,902.00	\$205,902.00	\$205,902.00
Total	Total			\$205,902.00	\$205,902.00	\$205,902.00

2017

1ST & 2ND QTRS: As of December 2017, 519 people have been assisted.
 3RD QTR: As of March 2018, 704 total people have been assisted.
 For Fiscal Year 2018 closeout, 878 people were assisted. YWCA operates the Cortez Hill Family Center (CHFC) interim shelter program for single or dual-parent homeless families. Utilizing a client-centered and trauma informed approach, the program focuses on supporting families in accessing permanent housing. The program duration is a maximum of 90 days and the facility provides 47 individual housing units for families. During their stay, families work with their case managers to achieve housing readiness and connect with permanent housing resources. During fiscal year 2018, CHFC provided interim shelter to 270 families utilizing 53,057 bed nights. Those households equated to 878 individuals of which 329 were adults and 549 were children. During this year, 220 households exited the program with 45% securing longer term permanent or transitional housing. Our case managers worked closely with YWCA program staff and other service providers to help 77 families gain access to permanent housing and 22 families move to transitional housing. Additionally, 29 of the exiting families moved in with family or friends on a temporary basis, 44 families exited to a hotel/motel, 38 families exited to emergency shelter, 5 families exited to Safe Parking Program, and 5 would not disclose their destination.
 Although 45% of the exiting families moved to longer-term housing, our clients continue to face severe barriers to obtaining permanent housing within the maximum 90-day program length. Many families are not able to support their family size in a rental unit due to lack of income, landlord restrictions, high cost of rental housing, and long or closed waitlists for affordable housing. For some families, the short-term program stay does not provide enough time for families to save sufficient money, clear up poor credit, pay off debt, increase employment opportunities or otherwise significantly improve their economic status. In addition, some families prefer to move into transitional housing programs for the continued supportive services or stay with family or friends for additional support. As the community focuses on increasing permanent housing solutions, we are optimistic that CHFC clients will continue to gain increased access to improved housing opportunities.

PGM Year:	2017
Project:	0005 - HOMELESSNESS
IDIS Activity:	7062 - SD HSG COMM-DAY CENTER-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 01/03/2018

Description:
 The Day Center Facility for Homeless Adults shall serve as a centralized access point for individuals experiencing homelessness in the City of San Diego, while also providing an array of resources and services aimed to help participants engage, stabilize and obtain appropriate housing.
 A variety of critical services will be provided, including a safe, comfortable drop-in center for homeless adults with access to bathroom facilities and shelter from the elements during the day.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$541,250.00	\$541,250.00	\$541,250.00
Total	Total			\$541,250.00	\$541,250.00	\$541,250.00

Proposed Accomplishments

People (General) : 6,000

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,691	1,881
Black/African American:	0	0	0	0	0	0	2,211	84
Asian:	0	0	0	0	0	0	117	6
American Indian/Alaskan Native:	0	0	0	0	0	0	88	20
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	130	59
American Indian/Alaskan Native & White:	0	0	0	0	0	0	22	6
Asian White:	0	0	0	0	0	0	7	2
Black/African American & White:	0	0	0	0	0	0	25	8
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	3
Other multi-racial:	0	0	0	0	0	0	63	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,360	2,094
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7,334
Low Mod	0	0	0	25
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	7,360
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017

For 1ST & 2ND QTRS; 4543 individuals have been assisted.

For 3RD QTR; 6066 individuals have been assisted.

For Fiscal Year 2018 closeout, 7,360 individuals have been assisted. FY 18 was the busiest year to date at the Day Center with 7,360 unduplicated people walking through the door for services. This is the first time the Day Center has gone over 7,000 people in 3 years of operation. The Day Center went through many changes in the last year and, with the institution of a new Good Neighbor Policy, has become a model of cleanliness in the area. Increased security 24/7 was instrumental in keeping the outside trash free. The institution of new rules within the center (i.e. one cart per person, orange badge required for access, no bike parts allowed on premises, etc.) have made life at the center a more manageable and a pleasant experience for clients and staff. Our case managers saw 813 clients for a total of 1,335 case management meetings. Our CMs work extremely hard to find temporary/permanent housing situations for clients that come to the center at all times of the day expecting immediate housing which is not always available. Our case managers had a 94% increased self-sufficiency rate for the year and had many success stories, which have been shared in our narratives throughout the year. Partner agencies that operated at the Day Center during the year included legal assistance, transportation assistance, identification assistance, health benefits outreach and care, and housing placement. Clients visited our partnering agencies 1,434 times this year. We continue to be successful in getting volunteer groups to come inside the center and distribute food daily helping keep our streets cleaner including group events that distributed used eyeglasses, shoes, food, clothing, blankets, sleeping bags, and haircuts. Family Health Centers of San Diego continues holding special Medi-Cal enrollment inside the Day Center and are additionally on site twice a week for testing and general medical outreach.

PGM Year:	2017
Project:	0005 - HOMELESSNESS
IDIS Activity:	7063 - SD HSG COMM-INTERIM HOUSING-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 01/03/2018

Description:

The City of San Diego Interim Housing Program for the Homeless Adults shall provide interim housing and supportive services to homeless single adults designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$267,351.00	\$267,351.00	\$267,351.00
Total	Total			\$267,351.00	\$267,351.00	\$267,351.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,078	352

Black/African American:	0	0	0	0	0	0	513	20
Asian:	0	0	0	0	0	0	27	1
American Indian/Alaskan Native:	0	0	0	0	0	0	27	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	35	15
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,701	401

Female-headed Households: 0 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,682
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,701
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 1ST & 2ND QTR: As of December 2017, 1,103 individuals have been assisted.
 3RD QTR: As of March 2018, 1,413 individuals have been assisted.

For Fiscal Year 2018 closeout, 1,701 individuals have been assisted. The City of San Diego Homeless Interim Housing Program operated all operational days during the 2018 fiscal year providing 350 beds of low barrier shelter (including HOT). The SVdPV Interim and HOT programs served 1,701 unique clients during the 2018 fiscal year. There was a decrease in Veterans served since December 2017 when the Veterans tent opened. For the months of October, November and December 2017, an average of 31 new Veterans were served monthly. For the months of January, February and March 2018, an average of 9 new Veterans were served monthly. The average length of stay for leavers, both OT and Interim beds, was 86 days with a median of 35 days. This spread, between average and median, highlights the polar nature of clients staying longer term or checking out quickly. Overall, 42% of clients checking out to Longer Term Housing, 69% for those who stayed over 90 days and 32% for those who stayed under 90 days. Clients that stayed over 90 days had a success rate to permanent housing destinations of 48%, this is compared to just 12% for those under 90 days. Matches to resources in CES continue to take extended time and SVdPV continues its practice of emailing longer-term clients waiting for a match to RTFH. Clients most affected by this are those that score a 4-5 for RR and 8-10 for PSH. These clients are passed over for resources for any new clients that enter the system and score higher than they do. New clients served during the 2017 grant year tested into the following CES categories:

- PSH- 395
- RR-470
- ES-26

The number of clients served in PSH and RR display the CES goal of serving the most vulnerable being focused upon. SVdPV Housing Navigation accomplished the following for the 2017 grant year, 7/1/17 to 6/30/18: Housing Navigation Meetings - 5,320
 Match Initiation Forms - 709

On the outreach front, SVdPV Outreach coordinates with VVSD and Alpha to provide resources to unsheltered individuals and families throughout the City of San Diego. Coordinated outreach events occur on Tuesdays and Thursdays designating different City Council Districts to be covered. A data mapping/survey software system has been implemented with the assistance of SanGIS

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7064 - ALLIANCE 4 AFR ASSIST-ROOF AC-18

Status:	Open	Objective:	Create suitable living environments
Location:	5952 El Cajon Blvd San Diego, CA 92115-3828	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/03/2018

Description:
 Replace the existing roof and six units of heating and cooling systems of its building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$215,000.00	\$215,000.00	\$215,000.00
Total	Total			\$215,000.00	\$215,000.00	\$215,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 122,135

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Plans with architect and electrical engineers are currently under review by the City.	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7065 - CENTRO SAN YSIDRO-PED SVCS-18

Status: Open Objective: Create suitable living environments
 Location: 1275 30th St San Diego, CA 92154-3476 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Renovate its Maternal & Child Health Center (MCHC) facility to increase capacity to provide pediatric health services in San Ysidro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$464,016.00	\$464,016.00	\$464,016.00
Total	Total			\$464,016.00	\$464,016.00	\$464,016.00

Proposed Accomplishments

Public Facilities : 70,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Project was approved by City's Development Services Department for a building permit and construction is anticipated to begin January 2018.	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7066 - FAMILY HLTH CTR-SAFE PT SD-18

Status: Completed 6/30/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 823 Gateway Center Way San Diego, CA 92102-4541 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Provide direct, one-for-one syringe exchange, harm reduction kits, case management, and educational materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$29,933.09	\$29,933.09	\$29,933.09
	PI			\$70,031.75	\$70,031.75	\$70,031.75
Total	Total			\$99,964.84	\$99,964.84	\$99,964.84

Proposed Accomplishments

People (General) : 1,375

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,489	248

Black/African American:	0	0	0	0	0	0	118	1
Asian:	0	0	0	0	0	0	32	4
American Indian/Alaskan Native:	0	0	0	0	0	0	26	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	103	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,786	268

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,540
Low Mod	0	0	0	127
Moderate	0	0	0	74
Non Low Moderate	0	0	0	45
Total	0	0	0	1,786
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1ST & 2ND QTRS: As of December 2017, 1,199 people have been assisted.</p> <p>3RD QTR: As of March 2018, 1,507 people have been assisted.</p> <p>For Fiscal Year 2018 close out, 1,786 unduplicated clients received services. Safe Point San Diego services are provided from a small mobile van during three 3-hour intervals at two city-approved urban sites. In addition to dispensing clean syringes (one-for-one up to 50 per visit) and collecting used syringes (unlimited), SPSD prevents the transmission of HIV and HCV through individualized assistance for People Who Inject Drugs (PWID). New clients are provided with an identification card and may obtain two clean syringes and a starter kit, which provides supplies to help reduce the transmission of HIV and HCV, the first time they come to the program. During subsequent visits, participants receive supplemental harm reduction kits. Once registered in the program, clients may exchange syringes on a one-for-one basis. SPSD prevents the transmission of HIV and HCV through individualized assistance for: HIV and HCV testing, one-on-one harm reduction conversations and educational materials; case management; information and referrals to primary medical care and other social service programs; and facilitated referrals to detox and substance abuse treatment and rehabilitation programs. SPSD also reduces abscess and other injection-related injuries through provision of safer injection counseling and harm reduction kits. Clients receive information on overdose prevention, drug contamination, and drug treatment and detox services.</p>	

PGM Year: 2017

Project: 0006 - PUBLIC SERVICES & FACILITIES

IDIS Activity: 7067 - GRID ALTERNATIVES-INSTALLER-18

Status: Completed 6/30/2018 12:00:00 AM

Objective: Create suitable living environments

Location: 1171 Ocean Ave Oakland, CA 94608-1147

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Prepare LMI youth and veterans for a career in the fast growing solar industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$44,829.21	\$44,829.21	\$44,829.21
	PI			\$85,457.25	\$85,457.25	\$85,457.25
Total	Total			\$130,286.46	\$130,286.46	\$130,286.46

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	3
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	17
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1ST & 2ND QTRS: As of December 2017, 18 individuals have been assisted.</p> <p>3RD QTR: As of March 2018, 22 individuals have been assisted.</p> <p>As of Fiscal Year 2018 close out, 24 clients were assisted. Activities included: Conduct outreach and recruitment activities to targeted nonprofits, job training organizations and veteran-serving agencies to recruit applicants and ensure that non-training related services are coordinated; screen applicants for eligibility based on CDBG criteria; train each participant over 10 weeks, giving each an opportunity to complete approximately 20 solar installations, as well as supplemental training on basics of solar, related electrical knowledge, design considerations, materials handling, safety and performance factors; maintain existing relationships with solar employers and develop new relationships to ensure a pathway to employment for program participants; facilitate communication between employers and program participants. GRID Staff worked closely with graduates on job placement, contacting potential employers, passing along job opportunities and helping them network with employers. In the end, most trainees (15/24) wound up employed in solar jobs after the training. 5 trainees have gone back to school. We could not get information about 3 trainees.</p>	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7068 - INTER RESCUE COMM-FIN EDUC-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	122 E 42nd St New York, CA 10168-0002	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Provide culturally appropriate financial education and counseling services to low-to-moderate income (LMI) individuals in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$18,364.05	\$18,364.05	\$18,364.05
	PI			\$92,466.74	\$92,466.74	\$92,466.74
Total	Total			\$110,830.79	\$110,830.79	\$110,830.79

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

	Owner	Renter	Total	Person
City of San Diego			FY 2018 CAPER	Attachment 2: IDIS Reports

Number assisted:

	2017		2018		2019		2020	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	11	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	45
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 1ST & 2ND QTRS: As of December 2017, 42 individuals have been assisted.
 3RD QTR: As of March 2018, 83 individuals have been assisted.

For Fiscal Year 2018 close out, 152 individuals have been assisted. Throughout the program year, Community Financial Education and Services projects incorporated three key services: (1) one-on-one financial counseling and coaching, (2) classroom-based financial literacy trainings, and (3) access to affordable consumer loan and credit-building products. All 152 enrollees had access to the following services: Classroom-based financial literacy coursework; monthly small group workshops on banking, budgeting, and credit, offered in English, Somali, Swahili Arabic, and Spanish; 1:1 financial counseling covering a range of topics including bill-pay, bank account setup, and loan repayment; 1:1 financial coaching to develop and work toward financial goals; Interest-free credit-building loan products in the amounts of \$100-300; support and coaching through the loan application and repayment process; and to all other services included in IRCs Center for Financial Opportunity - microenterprise support, tax preparation, early employment, and career development services. Financial Literacy training proved every effective with over 90% of clients reporting increased knowledge in the subject matter and 65% of those without an existing bank account reported that they opened one following the training. Furthermore, one-on-one financial counseling and coaching led to 22 credit-building loans and corresponding rise in credit scores and 42 clients showed increases in net worth during follow-up budgeting services.

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7069 - INTER RESCUE COMM-PROJECT CHOP-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	122 E 42nd St New York, CA 10168-0002	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H) National Objective: LMC

Initial Funding Date: 01/03/2018

Description:
 Use a commercial kitchen as an educational and economic empowerment platform, Project CHOP employs and trains refugees and other low-income, basic skills deficient individuals with English language and job skills while producing and selling unique, healthy and locally-sourced foods.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$8,213.41	\$8,213.41	\$8,213.41
	PI			\$39,603.51	\$39,603.51	\$39,603.51
Total	Total			\$47,816.92	\$47,816.92	\$47,816.92

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6

Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1ST & 2ND QTRS: As of December 2017, 10 individuals have been assisted.</p> <p>3RD QTR: As of March 2018, 20 individuals have been assisted.</p> <p>For Fiscal Year 2018 close out, 20 individuals were assisted. International Rescue Committee provided employment services for 20 individuals. 10 were served in the Culinary Arts (CA) track with a range of trainings in commercial food production, food safety, food preparation and job readiness. In November, IRC enrolled 10 additional low-income, very low-literacy individuals in the Production Assistant (PA) track. These individuals received hands-on food safety, food production and packaging trainings within the Project CHOP commercial kitchen, while also learning and practicing work readiness skills. 3 participants of the CA cohort started new culinary jobs at the University of San Diego (USD). A fourth participant was able to expand her catering business due to her expanded culinary credentials. And a fifth participant enrolled into the Grossmont College Culinary Arts Program. A sixth graduate was promoted at his current job as a result of the CA training. Recently, another CA cohort graduate gained employment at the Water Bar in Pacific Beach. Within the PA track, 2 participants were hired by USD within three months of participation. Within two months of program exit, 4 of 10 participants were employed full-time. One client was disqualified from the program due to their EWE program status. 3 participants continued their vocational studies at IRC's Vocational English (VESL) program. A ninth client was in her third trimester of pregnancy so decided to wait a few months to begin the job search and the tenth client began to pursue an in-home childcare business.</p>	

PGM Year: 2017

Project: 0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity: 7070 - JACOBS CTR-CHOLLAS GATEWAYS-18

Status: Open Objective: Create suitable living environments
 Location: 404 Euclid Ave San Diego, CA 92114-2221 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/03/2018

Description:

Add two community gateways and three permanent shade structures at the 2.6-acre Northwest Village Chollas Creek linear park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$280,476.00	\$280,476.00	\$280,476.00
Total	Total			\$280,476.00	\$280,476.00	\$280,476.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 14,850
 Census Tract Percent Low / Mod: 75.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Preliminary designs will be completed in January 2018.	

PGM Year: 2017

Project: 0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity: 7072 - JACOBS CTR-CHOLLAS TRAIL-18

Status: Open Objective: Create suitable living environments
 Location: 404 Euclid Ave San Diego, CA 92114-2221 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/04/2018

Description:

Improve 700 linear feet of an existing multi-use trail along a portion of Chollas Creek, adjacent to the Joe and Vi Jacobs Center (JVJC) on the northwest side of the creek, and add another 440 linear feet of new trail on the opposite (southeast) side of the creek.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2016	B16MC060542	\$20,861.61	\$20,861.61	\$20,861.61
		2017	B17MC060542	\$216,578.39	\$216,578.39	\$216,578.39
Total	Total			\$237,440.00	\$237,440.00	\$237,440.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 17,650
 Census Tract Percent Low / Mod: 69.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Adjusted scope of work to relocate easement for pedestrians and non-motorized vehicles.	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7073 - KITCHENS 4 GOOD-PROJECT LAUNCH-18

Status: Completed 6/30/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 404 Euclid Ave Ste 102 San Diego, CA 92114-2200 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Provide a free culinary job training program to help LMI residents experiencing significant barriers to employment move into jobs and self-sustainability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$11,874.75	\$11,874.75	\$11,874.75
		2016	B16MC060542	\$5,656.84	\$5,656.84	\$5,656.84
	PI			\$78,755.97	\$78,755.97	\$78,755.97
Total	Total			\$96,287.56	\$96,287.56	\$96,287.56

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	31

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	<p>1ST & 2ND QTRS: As of December 2017, 50 individuals have been assisted.</p> <p>3RD QTR: As of March 2018, 70 individuals have been assisted.</p> <p>For Fiscal Year 2018 close out, 81 individuals were assisted. The funds supported the hiring of a full time case manager, wages paid to students during their on the job training, and supplies including knife sets and uniforms. The clients were greatly benefited from one on one case management, as it allowed them to address and gain resources for important social and emotional challenges they were facing including homelessness, mental health issues, and maintaining sobriety. The on-the-job-training hours benefited the clients as it gave them an opportunity to earn while they learn, reinforcing the lessons taught in Project Launch in a real world environment. These hours worked also played an important role in offering students earning potential while in school, in addition to providing an important resume builder for students who have never been employed before. The uniforms and knife sets purchased through CDBG also benefited and will continue to benefit the clients, as they serve as the necessary tools of the trade for students to become employed in the culinary industry.</p>	
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PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7074 - MAMA'S KITCHEN-HOME MEALS-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	3960 Home Ave San Diego, CA 92105-5925	Outcome:	Availability/accessibility

Initial Funding Date: 01/03/2018

Description:
 Deliver breakfast, lunch and dinner to low to moderate income San Diego residents who are in need of nutrition support meals due to the debilitating effects of HIV/AIDS or cancer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$14,614.79	\$14,614.79	\$14,614.79
	PI			\$75,197.21	\$75,197.21	\$75,197.21
Total	Total			\$89,812.00	\$89,812.00	\$89,812.00

Proposed Accomplishments

People (General) : 390

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	39
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	91	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	356	82
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	325
Low Mod	0	0	0	21
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	356
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1ST & 2ND QTRS: As of December 2017, 254 individuals have been assisted.</p> <p>3RD QTR: As of March 2018, 303 individuals have been assisted.</p> <p>For Fiscal Year 2018 closeout, CDBG funds were used to purchase food items to feed low- and moderate-income San Diego residents vulnerable to hunger due to the effects of cancer and HIV. Mama's Kitchen benefitted San Diego residents who are facing the dual crisis of hunger and illness by providing access to the nutrition they need for an optimal response to medical care. Mama's Kitchen programs help clients maintain their health, preserve their dignity and avoid hunger. During the implementation period: 1. 356 San Diego residents received meal deliveries. 2. 100% of healthcare providers and case managers reported their clients eating sufficient amounts of nutritious food. 3. 100% of healthcare providers and case managers reported their clients receiving food appropriate for their medications. 4. 86.6% of meal recipients reported maintaining their weight or gaining appropriate weight. 5. 87.5% of meal recipients reported that their general health level has improved or maintained its current level since receiving meals in our program. In addition to the quantitative impact of our program, Mamas Kitchen collects clients's stories that demonstrate benefit of our program. This story comes from a recipient named Diana. This service is not only good for your spirit but it is life-altering and life-saving. I would not be healing so fast without the protein and other life sustaining elements in the food that is delivered to me. This is the most important service that exists for people in my situation.</p>	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7075 - OCEAN DISC-LIVING LAB SOLAR TREE-18

Status:	Open	Objective:	Create suitable living environments
Location:	2211 Pacific Beach Dr San Diego, CA 92109-5626	Outcome:	Availability/accessibility
		Matrix Code:	Tree Planting (03N) National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Install two solar trees free standing structures that hold solar panels to be integrated into Ocean Discovery's Living Lab facility and educational programming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$300,000.00	\$300,000.00	\$300,000.00
Total	Total			\$300,000.00	\$300,000.00	\$300,000.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Working with local school district for approval by Department of State Architect before proceeding.	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7076 - REALITY CHANGERS-COLLEGE-18

Status: Completed 6/30/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 3910 University Ave San Diego, CA 92105-7302 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:
 Prepare low-income, high-potential 8th-11th graders to be college-ready by 12th grade.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$14,151.46	\$14,151.46	\$14,151.46
		2016	B16MC060542	\$15,572.42	\$15,572.42	\$15,572.42
	PI			\$147,276.12	\$147,276.12	\$147,276.12
Total	Total			\$177,000.00	\$177,000.00	\$177,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	490	443
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	576	445
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	491
Moderate	0	0	0	19
Non Low Moderate	0	0	0	5
Total	0	0	0	576
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 1ST & 2ND QTRS: As of December 2017, 315 individuals have been assisted.
 3RD QTR: As of March 2018, 576 individuals have been assisted.

For Fiscal Year 2018 close out, 576 unduplicated students were provided new or continued access to tutoring and mentorship for the purpose of creating a suitable living environment. Some new students were served in and recruited through challenge assemblies, which focused on providing 8th grade students an idea of what it means to go to college. Other new students entered the program through a lengthy application process. Overall, all coaches served students and helped the students become college-ready through small-group and individualized tutoring, public speaking, and community events. These events happened nearly every school night of the year, in addition to many weekends. The lead achievement coaches for juniors helped the 11th grade students prepare for 12th grade by reviewing A-G requirements, prepping for standardized tests, and helping with class schedules to make sure 11th graders are making the best choices for them. While all of the coaches and coordinators implemented their respective programs and responsibilities, they also were able to serve the students better by starting to formalize a curriculum for our 8th-11th grade program. This work allowed staff to give personalized attention to students, as part of the curriculum was to create achievement plans so each student had a clear pathway to academic and Reality Changers success.

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7077 - REALITY CHANGERS-COLLEGE APPS-18

Status:	Completed 9/20/2018 12:06:35 PM	Objective:	Create suitable living environments
Location:	3910 University Ave San Diego, CA 92105-7302	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Guide high-performing 12th graders through the entire college application process, from choosing the right college to getting accepted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,591.60	\$0.00	\$0.00
		2014	B14MC060542		\$10,591.60	\$10,591.60
		2016	B16MC060542	\$10,433.06	\$10,433.06	\$10,433.06
	PI		\$98,975.34	\$98,975.34	\$98,975.34	
Total	Total			\$120,000.00	\$120,000.00	\$120,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	21
Black/African American:	0	0	0	0	0	0	56	1
Asian:	0	0	0	0	0	0	61	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	149	138
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	305	161

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	124
Moderate	0	0	0	52
Non Low Moderate	0	0	0	18
Total	0	0	0	305
Percent Low/Mod				94.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>1ST & 2ND QTRS: As of December 2017, 305 individuals have been assisted.</p> <p>3RD QTR: As of March 2018, 305 total individuals have been assisted.</p> <p>For Fiscal Year 2018 close out, 305 unduplicated new or continuing students had access to a college application guidance program. Students participated in a year-long curriculum that emphasized preparing excellent college applications, college survival skills, and financial preparedness to attend a post-secondary institution. In addition to instructing, the trainer instructors created and honed an easy-to-follow curriculum for interested schools and community-based organizations to subscribe to. The intent of this program was to expand access to college via providing a format that students who are not in Reality Changers' core programming can participate in via their school or community group. In turn, potentially thousands of students could benefit from the training program on an annual basis, instead of a few hundred instructed by Reality Changers' internal staff.</p>	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7078 - ST VINCENT DE PAUL-FATHER JOE'S-18

Status:	Open	Objective:	Create suitable living environments
Location:	3350 E St San Diego, CA 92102-3332	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)
		National Objective:	LMC

Initial Funding Date: 01/04/2018

Description:

Complete improvements to expand access to restrooms, showers, and haircuts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$152,056.33	\$0.00	\$0.00
		2014	B14MC060542		\$5,316.07	\$5,316.07
		2016	B16MC060542	\$23,651.99	\$0.00	\$0.00
		2017	B17MC060542	\$24,290.68	\$0.00	\$0.00
Total	Total			\$199,999.00	\$5,316.07	\$5,316.07

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>1ST & 2ND QTR: As of December 2017, 45 individuals have been assisted. 3RD QTR: As of March 2018, 111 individuals have been assisted. For Fiscal Year 2018 close out, 140 individuals have been assisted. The Job Readiness Training program (JRT) has been funded by San Diego Second Chance (SDSC) donors and revenue from housing program. With CDBG providing funds to assist with employee salaries, SDSC has been able to reallocate monies to provide more services to participants. SDSC is now equipped to remove many barriers participants face during class and early employment. For example, SDSC now provides professional dress clothes and shoes. Any participant who is impacted by lack of transportation is provided with daily or monthly bus passes. Often times, participants do not have the tools or safety equipment for their newly obtained employments. Some items SDSC has been fortunate to provide include; steel-toe work boots, work attire, safety goggles, tools, cleaning supplies, gloves, hard hats and safety vests. In addition, SDSC has been able to fund certifications and courses to enhance participants skills. The following are courses and or classes SDSC has provided; OSHA, CPR and First Aid, HiSET, GED, Barista and Coffee certification and Forklift operator training. With this funding SDSC has been able to run a very successful program this year. Summary: Enrolled - 140 Graduates - 94 Graduates w/ employment - 67</p>	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7080 - SD SECOND CHANCE-YOUTH GRDN-18

Status: Completed 6/30/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 6145 Imperial Ave San Diego, CA 92114-4213 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Address the workforce training and education needs of San Diego's LMI youth as they navigate the difficult transition between adolescence and emerging adulthood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$13,142.85	\$13,142.85	\$13,142.85
	PI			\$82,089.11	\$82,089.11	\$82,089.11
Total	Total			\$95,231.96	\$95,231.96	\$95,231.96

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	5
Black/African American:	0	0	0	0	0	0	23	4
Asian:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	3
Other multi-racial:	0	0	0	0	0	0	48	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	47
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	24
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	178	38
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	27
Moderate	0	0	0	10
Non Low Moderate	0	0	0	58
Total	0	0	0	178
Percent Low/Mod				67.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 1ST & 2ND QTRS: As of December 2017, 62 individuals have been assisted.
 3RD QTR: As of March 2018, 120 individuals have been assisted.

For Fiscal Year 2018 closeout, 178 individuals were assisted. The TechHire program provided several activities during the past program year that benefited clients. These activities include: Individualized case management, personalized eligibility screening, community resources, career counseling, supportive services, IEP, KSA, job leads, and communication with TechHire staff. Career Counseling and Supportive Services: Program Coordinator conducted IEP which focused on the clients education, work, and volunteer history, future goals, and how TechHire can assist in achieving goals related to tech field. Program staff also provided work readiness assessment, resume assistance, and interview preparation. Working in collaboration with local businesses and education institutions, TechHire co-facilitated: - Rock Your Profile Event: Provided LinkedIn training and free professional headshots; Exclusive hiring event for TechHire participants held at Abacus Next. On the spot interviews for 8 tech jobs. - ICT exclusive job fair: 8 employers attended and interviewed over 40 TechHire participants for ICT jobs. - LinkedIn Learning License: Each participant received a free LinkedIn Learning License, offering over 5,000 courses online. - LinkedIn Closed Group: Participants were invited to participate in closed LinkedIn Group. Posts in group encouraged discussion around relevant tech articles, events, and job openings. Additionally, client financially benefited from internship wages. - GOAL: 100 paid internship placements in the ICT sector and of those at least 60% are to be low-to-moderate income households (LMI) with remaining percentage (40% with 60/40 breakdown) to be underrepresented populations in tech 122 paid internships were funded, exceeding goal by 22.

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7082 - SD WORKFORCE PART-HIRE YTH-18

Status: Open Objective: Create suitable living environments
 Location: 3910 University Ave San Diego, CA 92105-7302 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$315,280.88	\$103,082.67	\$103,082.67
	PI			\$34,719.12	\$34,719.12	\$34,719.12
Total	Total			\$350,000.00	\$137,801.79	\$137,801.79

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	27
Black/African American:	0	0	0	0	0	0	38	1
Asian:	0	0	0	0	0	0	5	2

American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	55

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	16
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	<p>1ST & 2ND QTRS: As of December 2017, 37 youth have been assisted. 3RD QTR: As of March 2018, 79 youth have been assisted. For Fiscal Year 2018 closeout, 116 youth participants were assisted. All program participants received placement in employment in City of San Diego departments and training provided by the City of San Diego HR team. Participants also received either a clothing stipend (at the start of the year) or professional clothing purchased by SDWP provided at discount by Gap Inc through SDWP's partnership with the Gap Foundation (towards the end of the year), and participants requesting transportation assistance were provided subsidized transit passes, with SDWP paying the first month of the participants portion of the City's TAP program fees. Clients primarily benefited from on-the-job learning and an increase in household assets. In FY 2018, SDWP placed its primary focus on outreach and placement in mentorship opportunities with the City, while City of San Diego HR focused on the success of the work experience once participants were placed in employment.</p>	
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PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7083 - SD WORKFORCE PART-C2C-18

Status:	Completed 6/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	3910 University Ave San Diego, CA 92105-7302	Outcome:	Availability/accessibility

Initial Funding Date: 01/04/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$18,128.62	\$18,128.62	\$18,128.62
	PI			\$5,614.55	\$5,614.55	\$5,614.55
Total	Total			\$23,743.17	\$23,743.17	\$23,743.17

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	13
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	51

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	18
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>1ST & 2ND QTR: As of December 2017, 23 individuals have been assisted.</p> <p>3RD QTR: As of March 2018, 46 individuals have been assisted.</p> <p>For Fiscal Year 2018 close out, 55 individuals were assisted. CDBG LEAP provided the San Ysidro community with services for probation, foster, and homeless youth aged 16-25 with its goal of reengaging at-risk youth into career readiness and pathways to self-sufficiency. LEAP has supported access to medical benefits and food assistance from the county of San Diego for youth and their families. LEAP also assisted with advocacy in legal issues such as domestic violence and accessing immigration services. Current families seeking housing, were assessed for an intake into the Coordinated Entry System for Homelessness in an effort to link individuals and families to housing resources. LEAP was successful in working and engaging the youth held in juvenile detention to have a student success plan once they have exited detention. Not only were the youth very receptive with the curriculum and services provided, but faculty and probation were very pleased that youth had a resource they would be able to access once released. Youth prepared with college readiness and college enrollment assistance allowing them to attend post-secondary education for the first time. Youth also worked towards career technical development and received placement in internships of their career interest. Finally, youth expanded on their life skills such as financial literacy by opening their first bank account, health and nutrition which included educating youth on health relationships, healthy eating and self care, and interpersonal skills development for self-sufficiency.</p>	
PGM Year:	2017	
Project:	0006 - PUBLIC SERVICES & FACILITIES	

IDIS Activity: 7085 - SVDP-PUBLIC SERVICES-18

Status: Completed 6/30/2018 12:00:00 AM
 Location: 3350 E St San Diego, CA 92102-3332

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:
 This program prepares homeless residents and community children for success in school and life by improving their social and emotional well-being and partnering with their parents to build strong, self-reliant families through childcare and mental health services, tutoring mentoring, and parenting classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$4,343.08	\$4,343.08	\$4,343.08
	PI			\$30,184.87	\$30,184.87	\$30,184.87
Total	Total			\$34,527.95	\$34,527.95	\$34,527.95

Proposed Accomplishments

People (General) : 696

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	261	196
Black/African American:	0	0	0	0	0	0	124	20
Asian:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	20	11
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	436	237
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	396

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Currently working on finalizing bid and publication ads	

PGM Year: 2017

Project: 0006 - PUBLIC SERVICES & FACILITIES

IDIS Activity: 7087 - UPAC-ENTERPRISE CENTER-18

Status: Open

Location: 1031 25th St San Diego, CA 92102-2102

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed

National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Transform a 4,622 square foot restaurant, located on the corner of 54th Street and University Avenue, into a thriving social enterprise center that will provide resources for two UPAC programs, Ramp Up 2 Work and Youth Business Enterprise, and ethnically diverse LMI residents and small business owners in City Heights

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$255,482.58	\$255,482.58	\$255,482.58
		2017	B17MC060542	\$99,017.42	\$99,017.42	\$99,017.42
Total	Total			\$354,500.00	\$354,500.00	\$354,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST QTR & 2ND QTRS: As of December 2017, 2 individuals have been assisted.	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7088 - URBAN CORPS-CASE MGMT YOUTH-18

Status: Completed 6/30/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 3127 Jefferson St San Diego, CA 92110-4422 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Expand the case management services offered to complement the workforce development and education program for disadvantaged youth ages 18-26.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$9,353.87	\$9,353.87	\$9,353.87
	PI			\$40,994.13	\$40,994.13	\$40,994.13
Total	Total			\$50,348.00	\$50,348.00	\$50,348.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	152	114
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 209 119

Female-headed Households: 0 0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	206
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2017 1ST QTR & 2ND QTRS: As of December 2017, 89 individuals have been assisted.
 3RD QTR: As of March 2018, 166 individuals have been assisted.
 For Fiscal Year 2018 closeout, 209 individuals have been assisted. Urban Corps began the grant period by recruiting, interviewing and hiring a Bilingual Youth Success Case Manager (YSCM) who met experience, educational and language requirements for the position. The YSCM began working with the Human Resource Department conducting and attending outreach and recruitment events in the community as well in-house planned events. The targeted outcome for this grant was for Urban Corps' Youth Success Case Manager to identify and serve 140 youth during the 2017-2018 grant period. The YSCM identified, interviewed, served and conducted 209 Individual Development Plans with new and unduplicated City of San Diego youth between the ages of 18 to 26. The YSCM prepared a case file for each participant and ensured that all who were identified met grant eligibility requirements. All recruits attended an orientation that Urban Corps refers to as COMET (Corpsmember Orientation Motivation Education and Training) where program policies and procedures, mental toughness and professional development were discussed in detail. The purpose of COMET is to form foundational knowledge that will lead successful completion of the program. During COMET, YSCM assessed each participants' basic needs and provided resources according to their needs. Resources and referrals included but were not limited to shelters, counseling, drug and alcohol treatment centers, Medi-cal/EBT, and childcare. During this grant period, there were 29 Medi-Cal/EBT enrollments, 50 referrals to counseling, and 8 obtained a driver's license. 129 MTS passes were provided through this grant and 80 were paid by Urban Corps as leveraged funds. Eighteen participants received \$20 clothing packs, 50 received CPR training and 30 were able to receive a free Hepatitis A Vaccine as a preventative measure since their vocational/job training exposed them to potential environmental hazards.
 Furthermore, the YSCM conducted daily Life Skills Workshops where students were taught various skills geared towards becoming a more independent, successful and productive member of society. In addition, Urban Corps partnered with the San Diego Continued Education Center to provide on-site basic English vocational skills classes to all English Language Learners. This partnership has proven to be successful as Urban Corps' statistics show that a greater number of English Language Learners were able to transition to Mainstream English classes at a faster rate as compared to previous years. This is also due in part to Urban Corps' Charter School hiring more trained professionals and

PGM Year: 2017
Project: 0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity: 7089 - URBAN LIFE-AGRICULTURE-18

Status: Completed 6/30/2018 12:00:00 AM Objective: Create suitable living environments

Location: 4391 El Cajon Blvd San Diego, CA 92105-1226

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Provide an innovative urban agriculture workforce development project for food-insecure youth, ages 14-18, from low- to moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$4,577.06	\$4,577.06	\$4,577.06
	PI			\$45,422.94	\$45,422.94	\$45,422.94
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	29	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	50

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	34
Moderate	0	0	0	7
Non Low Moderate	0	0	0	9
Total	0	0	0	105

Percent Low/Mod

91.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>1ST QTR & 2ND QTRS: As of December 2017, 17 individuals have been assisted. 3RD QTR: As of March 2018, 49 individuals have been assisted. For Fiscal Year 2018 closeout, 105 individuals were assisted. The UrbanLife Agriculture Project funded by CDBG served 105 LMI youth in City Heights and Southeastern San Diego, including the following activities for FY 2017-18: Four student cohorts providing a majority of LMI youth in City Heights and Southeastern San Diego with workforce training that focused on the Equipped for the Future Framework (EFF)-defined skills (communication, interpersonal, decision-making, and lifelong learning) needed to find quality jobs in the future, vocational training and leadership development. Through weekly work opportunities maintaining the urban farm and learning about growing food, monthly educational sessions on resume creation, application skills, communication skills, etc. and one-on-one meetings with both YMCA staff and Urban Life staff, the youth involved in the Urban Agriculture program received valuable workforce training and experience. Developed a strategic partnership with Hoover High School Sustainable Academy of Building and Engineering (SABE), where over 75 students received workforce development curriculum (as described above), designed and built four prototypes for the rooftop garden hydroponics growing system. Sponsored a community service day for youth and families in the neighborhood at the Copley-Price Family YMCA, increasing awareness and education around urban farming, bio-intensive methods of food production, nutrition. Students and community members learned about the growth process from propagation through cultivation of plants through the hydroponics system. Together they installed the hydroponics units that the Hoover High School SABE students designed and built. All clients served received workforce training curriculum designed to prepare youth to become gainfully employed, incorporating a nationally recognized framework with leadership development and empowerment tools. All clients served received nutrition, food justice, and urban agriculture education through hands-on learning and community service in our urban farming locations. Hoover High School SABE students participated in hands-on, project based STEM learning through design and building the hydroponics prototypes for the rooftop garden. The design of the Rooftop garden will promote wellness education to all visitors, through signage and self-guided tours.</p>	

PGM Year:	2017
Project:	0001 - CDBG ADMINISTRATION
IDIS Activity:	7114 - Fund Return-18

Status: Canceled Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/25/2017

Description:

Fund Return

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2013	B13MC060542		(\$142,032.48)	(\$142,032.48)
		2014	B14MC060542		\$142,032.48	\$142,032.48
Total	Total			\$0.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

	Owner	Renter	Total	Person
City of San Diego		FY 2018 CAPER		Attachment 2: IDIS Reports

Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0006 - PUBLIC SERVICES & FACILITIES

IDIS Activity: 7127 - CITY SD-ED-HOMELESS FAC REHAB

Status: Open

Location: 1788 Palm Ave San Diego, CA 92154-1149

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

To complete rehabilitation to a Homeless Facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,150.00	\$0.00	\$0.00
		2015	B15MC060542	\$449,230.31	\$0.00	\$0.00
		2016	B16MC060542	\$1,359,655.87	\$0.00	\$0.00
		2017	B17MC060542	\$2,542,879.72	\$0.00	\$0.00
	PI			\$2,145,084.10	\$0.00	\$0.00
Total	Total			\$6,500,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - HOMELESSNESS
IDIS Activity:	7151 - CITY SD-ED-HMLSS NAV ACQ-18

Status:	Open	Objective:	Create suitable living environments
Location:	1401 Imperial Ave San Diego, CA 92101-7527	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMC

Initial Funding Date: 02/02/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$293,275.00	\$0.00	\$0.00
		2016	B16MC060542	\$573,732.49	\$0.00	\$573,732.49
	PI			\$6,432,992.51	\$6,432,992.51	\$6,432,992.51
Total	Total			\$7,300,000.00	\$6,432,992.51	\$7,006,725.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0008 - Section 108 Payments
IDIS Activity:	7152 - Section 108 Adjustment

Status: Completed 2/13/2018 12:00:00 AM Objective:
 Location: , Outcome:
 Matrix Code: Unplanned Repayment of Section 108 National Objective:

Initial Funding Date: 02/08/2018

Description:

associate voucher in IDIS with a Section 108 repayment activity

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$77,735.14	\$0.00	\$0.00
		1997	B97MC060542		\$0.00	\$77,735.14
Total	Total			\$77,735.14	\$0.00	\$77,735.14

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$73,865,613.94
Total Drawn Thru Program Year:	\$57,834,511.27
Total Drawn In Program Year:	\$40,046,929.29



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	22,799,448.58
02 ENTITLEMENT GRANT	10,912,952.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	29,313,011.80
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	19,156,000.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(9,437,349.80)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	72,744,062.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	33,957,774.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	33,957,774.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,089,154.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	40,046,929.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	32,697,133.29

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	33,797,532.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	33,797,532.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.53%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,851,551.49
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	479,483.83
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	4,331,035.32
32 ENTITLEMENT GRANT	10,912,952.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	27,271,159.30
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	38,184,111.30
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,089,154.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	212,103.11

39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	6,301,257.61
42 ENTITLEMENT GRANT	10,912,952.00
43 CURRENT YEAR PROGRAM INCOME	29,313,011.80
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	8,255,488.20
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	48,481,452.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	98	6954	SERVING SENIORS-POTIKER CH-17	14B	LMH	\$55,408.60
2017	4	7051	CHICANO FEDERATION-ROOF-18	14B	LMH	\$104,833.44
				14B	Matrix Code 14B	\$160,242.04
Total						\$160,242.04

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	7059	6100174	CITY SD-ED-HOMELESS FAC ACQ-18	01	LMC	\$3,372,553.95
2017	5	7059	6114681	CITY SD-ED-HOMELESS FAC ACQ-18	01	LMC	\$3,276,439.55
2017	5	7151	6144045	CITY SD-ED-HMLSS NAV ACQ-18	01	LMC	\$6,429,842.51
2017	5	7151	6188218	CITY SD-ED-HMLSS NAV ACQ-18	01	LMC	\$3,150.00
					01	Matrix Code	\$13,081,986.01
2017	3	7039	6114681	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$174,183.47
2017	3	7039	6142933	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$75,551.24
2017	3	7039	6166113	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$22,817.10
2017	3	7039	6181466	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$30,995.18
2017	3	7039	6188218	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$140.70
					03A	Matrix Code 03A	\$303,687.69
2017	6	7086	6142933	SULPIZIO FAMILY ARC CTR-18	03B	LMC	\$270,434.30
					03B	Matrix Code 03B	\$270,434.30
2015	2	6917	6056044	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$5,086.07
2017	6	7078	6144687	ST VINCENT DE PAUL-FATHER JOE'S-18	03C	LMC	\$5,316.07
					03C	Matrix Code 03C	\$10,402.14
2015	2	6819	6056044	CITY SD-BARRIO YOUTH FACILITY-16	03D	LMC	\$151,179.08
2015	2	6819	6181466	CITY SD-BARRIO YOUTH FACILITY-16	03D	LMC	\$15,970.30
2015	2	6822	6114681	CITY SD-CITY HEIGHTS YOUTH & COMM-16	03D	LMC	\$9,397.51
2017	3	7041	6166113	MEMORIAL COMM PARK PLAYGRD ADA-18	03D	LMC	\$17,765.00
2017	3	7041	6181466	MEMORIAL COMM PARK PLAYGRD ADA-18	03D	LMC	\$393,704.79
2017	3	7041	6188218	MEMORIAL COMM PARK PLAYGRD ADA-18	03D	LMC	\$104,751.21
					03D	Matrix Code 03D	\$692,767.89
2015	2	6820	6056044	CITY SD-CHICANO PARK ADA UPGRADES-16	03E	LMA	\$150,099.85
2015	2	6820	6188218	CITY SD-CHICANO PARK ADA UPGRADES-16	03E	LMA	\$37,000.00
2015	2	6821	6100174	CITY SD-CHOLLAS LAKE PK PLAYGROUND-16	03E	LMA	\$160,243.87
2015	2	6821	6114681	CITY SD-CHOLLAS LAKE PK PLAYGROUND-16	03E	LMA	\$546,573.27

2015	2	6821	6142933	CITY SD-CHOLLAS LAKE PK PLAYGROUND-16	03E	LMA	\$3,840.46
2015	2	6823	6114681	CITY SD-COLINA DEL SOL POOL-16	03E	LMA	\$13,735.00
2015	2	6824	6056044	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$165,194.67
2015	2	6824	6142933	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$50,000.00
2015	2	6826	6056044	CITY SD-SAN YSIDRO COMMUNITY PARK-16	03E	LMA	\$79,663.28
2015	2	6826	6071781	CITY SD-SAN YSIDRO COMMUNITY PARK-16	03E	LMA	\$134,631.94
2015	2	6870	6056044	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$294.96
2015	2	6870	6071781	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$624.45
2015	2	6870	6077727	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$1,883.19
2015	2	6870	6100174	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$1,705.91
2015	2	6870	6114681	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$1,510.36
2015	2	6870	6142933	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$296,009.60
2015	2	6870	6144687	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$23,750.00
2015	2	6870	6181466	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$16,750.00
2016	96	6941	6056044	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$315.60
2016	96	6941	6100174	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$21,325.09
2016	96	6941	6114681	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$7,326.38
2016	96	6941	6142933	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$26,452.63
2016	96	6941	6144687	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$9,712.97
2016	96	6941	6166113	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$4,380.80
2016	96	6941	6188218	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$1,271.45
2016	96	6942	6077727	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$116,849.49
2016	96	6942	6100174	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$947,152.29
2016	96	6942	6114681	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$280,051.00
2016	96	6942	6142933	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$1,383,030.18
2016	96	6942	6144687	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$286,029.92
2016	96	6942	6166113	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$49,297.08
2016	96	6942	6181466	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$612,520.02
2017	3	7042	6114681	PARK DE LA CRUZ COMMUNITY CTR-18	03E	LMC	\$40,394.92
2017	3	7042	6142933	PARK DE LA CRUZ COMMUNITY CTR-18	03E	LMC	\$235,675.80
2017	3	7042	6144687	PARK DE LA CRUZ COMMUNITY CTR-18	03E	LMC	\$5,271.72
2017	3	7042	6166113	PARK DE LA CRUZ COMMUNITY CTR-18	03E	LMC	\$10,793.20
2017	3	7042	6181466	PARK DE LA CRUZ COMMUNITY CTR-18	03E	LMC	\$52,275.96
2017	3	7042	6188218	PARK DE LA CRUZ COMMUNITY CTR-18	03E	LMC	\$13,308.80
2017	3	7043	6181466	SILVER WING PK BALLFIELD LIGHT-18	03E	LMC	\$413,250.00
2017	6	7064	6142933	ALLIANCE 4 AFR ASSIST-ROOF AC-18	03E	LMA	\$215,000.00
2017	6	7070	6142933	JACOBS CTR-CHOLLAS GATEWAYS-18	03E	LMA	\$280,476.00
2017	6	7072	6142933	JACOBS CTR-CHOLLAS TRAIL-18	03E	LMA	\$237,440.00
					03E	Matrix Code 03E	\$6,933,112.11
2015	2	6869	6056044	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$60,185.52
2015	2	6869	6071781	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$146,151.55
2015	2	6869	6077727	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$21,630.43
2015	2	6869	6100174	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$135,892.50
2015	2	6869	6142933	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$22,468.04
					03F	Matrix Code 03F	\$386,328.04
2015	2	6868	6056044	CITY SD-PARKING LOT ADA-16	03G	LMA	\$169,514.99
2015	2	6868	6071781	CITY SD-PARKING LOT ADA-16	03G	LMA	\$239,290.13
2015	2	6868	6077727	CITY SD-PARKING LOT ADA-16	03G	LMA	\$53,749.90
					03G	Matrix Code 03G	\$462,555.02
2015	2	6827	6056044	CITY SD-TRAFFIC CALMING AA-16	03K	LMA	\$23,330.03
2015	2	6828	6100174	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$421.70

2015	2	6872	6071781	CITY SD-TRAFFIC CALMING-16	03K	LMA	\$7,539.64
					03K	Matrix Code 03K	\$31,291.37
2014	2	6813	6056044	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$2,449.50
2014	2	6813	6071781	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$26,465.60
2014	2	6813	6077727	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$80,842.82
2014	2	6813	6100174	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$40,590.02
2015	2	6829	6056044	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$12,195.44
2015	2	6829	6071781	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$3,052.44
2015	2	6829	6077727	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$2,560.37
2015	2	6829	6100174	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$79,813.33
2015	2	6829	6114681	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$73.12
2015	2	6829	6142933	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$6,816.48
2015	2	6829	6144687	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$2,520.79
2015	2	6829	6166113	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$31,788.73
2015	2	6829	6188218	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$14,178.23
2015	2	6871	6071781	CITY SD-NEW WALKWAYS-16	03L	LMA	\$3,869.51
2015	2	6871	6077727	CITY SD-NEW WALKWAYS-16	03L	LMA	\$4,879.39
2015	2	6871	6100174	CITY SD-NEW WALKWAYS-16	03L	LMA	\$3,793.28
2015	2	6871	6114681	CITY SD-NEW WALKWAYS-16	03L	LMA	\$87,638.19
2015	2	6871	6166113	CITY SD-NEW WALKWAYS-16	03L	LMA	\$9,784.08
2015	2	6871	6181466	CITY SD-NEW WALKWAYS-16	03L	LMA	\$18,374.26
2015	2	6871	6188218	CITY SD-NEW WALKWAYS-16	03L	LMA	\$90,130.94
					03L	Matrix Code 03L	\$521,816.52
2017	6	7075	6142933	OCEAN DISC-LIVING LAB SOLAR TREE-18	03N	LMC	\$300,000.00
					03N	Matrix Code 03N	\$300,000.00
2017	6	7065	6142933	CENTRO SAN YSIDRO-PED SVCS-18	03P	LMC	\$464,016.00
					03P	Matrix Code 03P	\$464,016.00
2016	99	6967	6056044	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$25,586.84
2017	5	7060	6114681	SD HSG COMM-CONNECTIONS-18	03T	LMC	\$9,913.11
2017	5	7060	6142933	SD HSG COMM-CONNECTIONS-18	03T	LMC	\$293,554.02
2017	5	7061	6114681	SD HSG COMM-CORTEZ-18	03T	LMC	\$7,231.96
2017	5	7061	6142933	SD HSG COMM-CORTEZ-18	03T	LMC	\$198,670.04
2017	5	7062	6114681	SD HSG COMM-DAY CENTER-18	03T	LMC	\$29,564.20
2017	5	7062	6142933	SD HSG COMM-DAY CENTER-18	03T	LMC	\$511,685.80
2017	5	7063	6114681	SD HSG COMM-INTERIM HOUSING-18	03T	LMC	\$8,941.03
2017	5	7063	6142933	SD HSG COMM-INTERIM HOUSING-18	03T	LMC	\$258,409.97
					03T	Matrix Code 03T	\$1,343,556.97
2016	100	6945	6056044	SD LGBT COMMUNITY CENTER-17	03Z	LMC	\$6,770.21
2016	100	6945	6142933	SD LGBT COMMUNITY CENTER-17	03Z	LMC	\$164,378.80
2017	6	7087	6142933	UPAC-ENTERPRISE CENTER-18	03Z	LMC	\$354,500.00
					03Z	Matrix Code 03Z	\$525,649.01
2015	2	6825	6056044	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$137,124.36
2015	2	6825	6071781	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$473.39
2015	2	6825	6077727	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$2,328.86
2015	2	6825	6142933	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$21,250.96
					04	Matrix Code 04	\$161,177.57
2016	100	6963	6056044	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$24,897.53
2016	100	6963	6071781	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$19,813.36

2016	100	6963	6077727	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$20,023.96
2017	6	7076	6114681	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$40,662.04
2017	6	7076	6142933	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$61,093.25
2017	6	7076	6144687	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$15,894.18
2017	6	7076	6166113	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$13,829.70
2017	6	7076	6181466	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$28,964.79
2017	6	7076	6188218	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$16,556.04
2017	6	7077	6114681	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$25,550.86
2017	6	7077	6142933	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$41,928.77
2017	6	7077	6144687	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$10,504.89
2017	6	7077	6166113	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$10,519.77
2017	6	7077	6181466	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$21,193.90
2017	6	7077	6188218	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$10,301.81
2017	6	7080	6114681	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$4,419.68
2017	6	7080	6142933	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$53,000.30
2017	6	7080	6144687	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$6,229.33
2017	6	7080	6166113	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$6,913.52
2017	6	7080	6181466	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$14,944.94
2017	6	7080	6188218	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$9,724.19
2017	6	7081	6142933	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$98,351.66
2017	6	7081	6144687	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$134,584.17
2017	6	7081	6166113	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$136,690.90
2017	6	7081	6181466	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$54,946.85
2017	6	7081	6188218	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$58,248.67
2017	6	7082	6142933	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$54,772.96
2017	6	7082	6166113	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$48,309.71
2017	6	7082	6181466	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$34,719.12
2017	6	7083	6142933	SD WORKFORCE PART-C2C-18	05D	LMC	\$3,125.00
2017	6	7083	6144687	SD WORKFORCE PART-C2C-18	05D	LMC	\$13,359.65
2017	6	7083	6166113	SD WORKFORCE PART-C2C-18	05D	LMC	\$4,768.97
2017	6	7083	6181466	SD WORKFORCE PART-C2C-18	05D	LMC	\$2,489.55
2017	6	7084	6114681	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$2,322.00
2017	6	7084	6142933	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$33,081.92
2017	6	7084	6144687	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$26,335.86
2017	6	7084	6166113	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$15,405.88
2017	6	7084	6181466	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$30,526.57
2017	6	7084	6188218	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$5,043.98
2017	6	7088	6114681	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$14,127.81
2017	6	7088	6144045	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$16,948.73
2017	6	7088	6144687	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$0.10
2017	6	7088	6166113	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$9,353.77
2017	6	7088	6181466	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$5,220.94
2017	6	7088	6188218	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$4,696.65
2017	6	7089	6114681	URBAN LIFE-AGRICULTURE-18	05D	LMC	\$16,085.59
2017	6	7089	6142933	URBAN LIFE-AGRICULTURE-18	05D	LMC	\$29,337.35
2017	6	7089	6144687	URBAN LIFE-AGRICULTURE-18	05D	LMC	\$4,577.06
					05D	Matrix Code 05D	\$1,314,398.23
2016	100	6959	6056044	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$28,543.85
2016	100	6959	6071781	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$20,689.91
2016	100	6959	6077727	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$12,811.40
					05F	Matrix Code 05F	\$62,045.16
2016	100	6958	6056044	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$3,600.65

2016	100	6958	6071781	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$6,297.40
2016	100	6958	6077727	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$7,148.40
2016	100	6958	6100174	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$3,339.71
2016	100	6960	6071781	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$25,471.84
2016	100	6960	6077727	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$12,252.54
2016	100	6961	6056044	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$23,655.54
2016	100	6961	6071781	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$42,004.38
2016	100	6961	6077727	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$8,972.52
2016	100	6968	6056044	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$8,267.96
2016	100	6968	6071781	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$9,793.95
2016	100	6968	6077727	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$11,172.96
2016	100	6968	6100174	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$4,396.62
2016	100	6969	6056044	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$4,089.50
2016	100	6969	6077727	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$10,849.72
2016	100	6969	6100174	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$224.04
2016	100	6970	6071781	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$1,947.39
2017	4	7054	6142933	GRID ALTERNATIVES-SD SOLAR-18	05H	LMC	\$226,912.00
2017	6	7067	6114681	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$12,619.87
2017	6	7067	6142933	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$30,318.72
2017	6	7067	6166113	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$44,829.21
2017	6	7067	6188218	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$42,518.66
2017	6	7069	6142933	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$23,474.55
2017	6	7069	6144687	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$3,941.13
2017	6	7069	6166113	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$4,272.28
2017	6	7069	6181466	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$9,723.93
2017	6	7069	6188218	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$6,405.03
2017	6	7073	6114681	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$27,946.35
2017	6	7073	6142933	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$22,126.30
2017	6	7073	6144687	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$10,018.17
2017	6	7073	6166113	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$7,513.42
2017	6	7073	6181466	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$15,998.06
2017	6	7073	6188218	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$12,685.26
2017	6	7079	6114681	SD SECOND CHANCE-18	05H	LMC	\$1,531.77
2017	6	7079	6142933	SD SECOND CHANCE-18	05H	LMC	\$45,797.04
2017	6	7079	6144687	SD SECOND CHANCE-18	05H	LMC	\$10,218.22
2017	6	7079	6166113	SD SECOND CHANCE-18	05H	LMC	\$10,197.68
2017	6	7079	6181466	SD SECOND CHANCE-18	05H	LMC	\$17,397.02
2017	6	7079	6188218	SD SECOND CHANCE-18	05H	LMC	\$8,371.02
					05H	Matrix Code 05H	\$778,300.81
2017	6	7085	6142933	SVDP-PUBLIC SERVICES-18	05L	LMC	\$4,336.62
2017	6	7085	6144687	SVDP-PUBLIC SERVICES-18	05L	LMC	\$2,150.86
2017	6	7085	6166113	SVDP-PUBLIC SERVICES-18	05L	LMC	\$2,192.22
2017	6	7085	6181466	SVDP-PUBLIC SERVICES-18	05L	LMC	\$11,373.76
2017	6	7085	6188218	SVDP-PUBLIC SERVICES-18	05L	LMC	\$14,474.49
					05L	Matrix Code 05L	\$34,527.95
2017	6	7066	6114681	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$32,037.85
2017	6	7066	6142933	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$18,388.83
2017	6	7066	6144687	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$4,675.83
2017	6	7066	6166113	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$25,257.26
2017	6	7066	6181466	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$6,435.27
2017	6	7066	6188218	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$13,169.80

					05M	Matrix Code 05M	\$99,964.84
2016	100	6962	6056044	MAMA'S KITCHEN-HOME MEALS-17	05Z	LMC	\$6,411.64
2016	100	6962	6071781	MAMA'S KITCHEN-HOME MEALS-17	05Z	LMC	\$5,831.64
2016	100	6962	6077727	MAMA'S KITCHEN-HOME MEALS-17	05Z	LMC	\$5,871.46
2017	6	7068	6142933	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$52,498.85
2017	6	7068	6144687	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$8,786.34
2017	6	7068	6166113	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$9,577.71
2017	6	7068	6181466	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$22,404.37
2017	6	7068	6188218	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$17,563.52
2017	6	7074	6114681	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$31,546.65
2017	6	7074	6142933	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$21,804.14
2017	6	7074	6144687	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$7,296.46
2017	6	7074	6166113	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$7,318.33
2017	6	7074	6181466	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$14,565.11
2017	6	7074	6188218	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$7,281.31
					05Z	Matrix Code 05Z	\$218,757.53
2016	98	6956	6071781	SD HSG COMM-HMWNRSH-17	13	LMH	\$9,480.00
2016	98	6956	6077727	SD HSG COMM-HMWNRSH-17	13	LMH	\$22,030.00
2016	98	6956	6100174	SD HSG COMM-HMWNRSH-17	13	LMH	\$14,618.00
2017	4	7053	6114681	SDHC-AFFORDABLE HOUSING (SDHC)-18	13	LMH	\$3,000,000.00
					13	Matrix Code 13	\$3,046,128.00
2017	4	7056	6142933	SD HSG COMM-HMWNRSH-18	13B	LMH	\$117,952.00
2017	4	7056	6144687	SD HSG COMM-HMWNRSH-18	13B	LMH	\$269,341.76
					13B	Matrix Code 13B	\$387,293.76
2016	98	6952	6056044	GRID ALTERNATIVES-SD SOLAR-17	14A	LMH	\$22,667.00
2016	98	6952	6071781	GRID ALTERNATIVES-SD SOLAR-17	14A	LMH	\$11,753.95
2016	98	6952	6077727	GRID ALTERNATIVES-SD SOLAR-17	14A	LMH	\$31,308.54
2016	98	6952	6100174	GRID ALTERNATIVES-SD SOLAR-17	14A	LMH	\$10,284.00
2016	98	6952	6142933	GRID ALTERNATIVES-SD SOLAR-17	14A	LMH	\$101,811.51
2016	98	6953	6056044	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$10,361.32
2016	98	6953	6071781	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$27,007.60
2016	98	6953	6077727	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$31,279.74
2016	98	6953	6100174	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$84,610.45
2016	98	6953	6114681	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$50,020.74
2016	98	6953	6142933	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$6,126.97
2017	4	7055	6114681	SD HABITAT 4 HUMANITY-HOME REP-18	14A	LMH	\$408.75
2017	4	7055	6142933	SD HABITAT 4 HUMANITY-HOME REP-18	14A	LMH	\$15,034.00
2017	4	7055	6144687	SD HABITAT 4 HUMANITY-HOME REP-18	14A	LMH	\$39,059.63
2017	4	7055	6181466	SD HABITAT 4 HUMANITY-HOME REP-18	14A	LMH	\$29,748.28
2017	4	7055	6188218	SD HABITAT 4 HUMANITY-HOME REP-18	14A	LMH	\$16,018.86
					14A	Matrix Code 14A	\$487,501.34
2017	4	7058	6114681	URBAN CORPS-SMART HOMES-18	14F	LMH	\$2,000.00
2017	4	7058	6142933	URBAN CORPS-SMART HOMES-18	14F	LMH	\$11,078.88
2017	4	7058	6144687	URBAN CORPS-SMART HOMES-18	14F	LMH	\$15,501.65
2017	4	7058	6166113	URBAN CORPS-SMART HOMES-18	14F	LMH	\$10,196.36
2017	4	7058	6181466	URBAN CORPS-SMART HOMES-18	14F	LMH	\$32,989.24
2017	4	7058	6188218	URBAN CORPS-SMART HOMES-18	14F	LMH	\$44,527.02
					14F	Matrix Code 14F	\$116,293.15
2017	2	7048	6181466	CDC SM BUS FIN-CW ED IMPACT-18	18A	LMA	\$1,000,000.00

					18A	Matrix Code 18A	\$1,000,000.00
2016	97	6948	6056044	ACCESS-MICROENTERPRISE-17	18C	LMC	\$7,254.93
2016	97	6948	6071781	ACCESS-MICROENTERPRISE-17	18C	LMC	\$8,100.43
2016	97	6948	6077727	ACCESS-MICROENTERPRISE-17	18C	LMC	\$7,807.93
2016	97	6949	6056044	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$15,549.31
2016	97	6949	6071781	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$17,085.88
2016	97	6949	6077727	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$23,050.08
2016	97	6950	6056044	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$11,822.00
2016	97	6950	6071781	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$29,465.73
2016	97	6951	6056044	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$10,450.68
2016	97	6951	6071781	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$10,633.19
2016	97	6951	6077727	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$18,743.38
2016	97	6951	6100174	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$2,127.96
2017	2	7044	6114681	ACCESS-MICROENTERPRISE-18	18C	LMCMC	\$15,836.83
2017	2	7044	6142933	ACCESS-MICROENTERPRISE-18	18C	LMCMC	\$40,907.63
2017	2	7044	6144687	ACCESS-MICROENTERPRISE-18	18C	LMCMC	\$7,998.32
2017	2	7044	6166113	ACCESS-MICROENTERPRISE-18	18C	LMCMC	\$9,838.41
2017	2	7044	6181466	ACCESS-MICROENTERPRISE-18	18C	LMCMC	\$18,331.67
2017	2	7044	6188218	ACCESS-MICROENTERPRISE-18	18C	LMCMC	\$8,254.14
2017	2	7045	6114681	ACCION-MICROLENDING-18	18C	LMCMC	\$40,664.58
2017	2	7045	6142933	ACCION-MICROLENDING-18	18C	LMCMC	\$39,776.71
2017	2	7045	6144687	ACCION-MICROLENDING-18	18C	LMCMC	\$12,446.05
2017	2	7045	6166113	ACCION-MICROLENDING-18	18C	LMCMC	\$12,536.92
2017	2	7045	6181466	ACCION-MICROLENDING-18	18C	LMCMC	\$26,750.83
2017	2	7045	6188218	ACCION-MICROLENDING-18	18C	LMCMC	\$20,410.14
2017	2	7049	6114681	HORN OF AFRICA-CH REFUGEE BUS-18	18C	LMCMC	\$60,426.85
2017	2	7049	6142933	HORN OF AFRICA-CH REFUGEE BUS-18	18C	LMCMC	\$62,566.61
2017	2	7049	6144687	HORN OF AFRICA-CH REFUGEE BUS-18	18C	LMCMC	\$16,209.95
2017	2	7049	6181466	HORN OF AFRICA-CH REFUGEE BUS-18	18C	LMCMC	\$30,105.84
2017	2	7049	6188218	HORN OF AFRICA-CH REFUGEE BUS-18	18C	LMCMC	\$10,543.75
2017	2	7050	6114681	SOUTHWEST COM CLGE-SMALL BUS-18	18C	LMCMC	\$30,816.86
2017	2	7050	6142933	SOUTHWEST COM CLGE-SMALL BUS-18	18C	LMCMC	\$42,700.50
2017	2	7050	6144687	SOUTHWEST COM CLGE-SMALL BUS-18	18C	LMCMC	\$17,178.32
2017	2	7050	6166113	SOUTHWEST COM CLGE-SMALL BUS-18	18C	LMCMC	\$27,647.46
2017	2	7050	6181466	SOUTHWEST COM CLGE-SMALL BUS-18	18C	LMCMC	\$48,246.59
2017	2	7050	6188218	SOUTHWEST COM CLGE-SMALL BUS-18	18C	LMCMC	\$1,254.88

18C **Matrix Code 18C** **\$763,541.34**

Total **\$33,797,532.75**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	99	6967	6056044	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$25,586.84
2017	5	7060	6114681	SD HSG COMM-CONNECTIONS-18	03T	LMC	\$9,913.11
2017	5	7060	6142933	SD HSG COMM-CONNECTIONS-18	03T	LMC	\$293,554.02
2017	5	7061	6114681	SD HSG COMM-CORTEZ-18	03T	LMC	\$7,231.96
2017	5	7061	6142933	SD HSG COMM-CORTEZ-18	03T	LMC	\$198,670.04
2017	5	7062	6114681	SD HSG COMM-DAY CENTER-18	03T	LMC	\$29,564.20
2017	5	7062	6142933	SD HSG COMM-DAY CENTER-18	03T	LMC	\$511,685.80
2017	5	7063	6114681	SD HSG COMM-INTERIM HOUSING-18	03T	LMC	\$8,941.03
2017	5	7063	6142933	SD HSG COMM-INTERIM HOUSING-18	03T	LMC	\$258,409.97

						03T	Matrix Code 03T	\$1,343,556.97
2016	100	6963	6056044	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$24,897.53	
2016	100	6963	6071781	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$19,813.36	
2016	100	6963	6077727	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$20,023.96	
2017	6	7076	6114681	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$40,662.04	
2017	6	7076	6142933	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$61,093.25	
2017	6	7076	6144687	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$15,894.18	
2017	6	7076	6166113	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$13,829.70	
2017	6	7076	6181466	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$28,964.79	
2017	6	7076	6188218	REALITY CHANGERS-COLLEGE-18	05D	LMC	\$16,556.04	
2017	6	7077	6114681	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$25,550.86	
2017	6	7077	6142933	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$41,928.77	
2017	6	7077	6144687	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$10,504.89	
2017	6	7077	6166113	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$10,519.77	
2017	6	7077	6181466	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$21,193.90	
2017	6	7077	6188218	REALITY CHANGERS-COLLEGE APPS-18	05D	LMC	\$10,301.81	
2017	6	7080	6114681	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$4,419.68	
2017	6	7080	6142933	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$53,000.30	
2017	6	7080	6144687	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$6,229.33	
2017	6	7080	6166113	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$6,913.52	
2017	6	7080	6181466	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$14,944.94	
2017	6	7080	6188218	SD SECOND CHANCE-YOUTH GRDN-18	05D	LMC	\$9,724.19	
2017	6	7081	6142933	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$98,351.66	
2017	6	7081	6144687	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$134,584.17	
2017	6	7081	6166113	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$136,690.90	
2017	6	7081	6181466	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$54,946.85	
2017	6	7081	6188218	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$58,248.67	
2017	6	7082	6142933	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$54,772.96	
2017	6	7082	6166113	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$48,309.71	
2017	6	7082	6181466	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$34,719.12	
2017	6	7083	6142933	SD WORKFORCE PART-C2C-18	05D	LMC	\$3,125.00	
2017	6	7083	6144687	SD WORKFORCE PART-C2C-18	05D	LMC	\$13,359.65	
2017	6	7083	6166113	SD WORKFORCE PART-C2C-18	05D	LMC	\$4,768.97	
2017	6	7083	6181466	SD WORKFORCE PART-C2C-18	05D	LMC	\$2,489.55	
2017	6	7084	6114681	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$2,322.00	
2017	6	7084	6142933	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$33,081.92	
2017	6	7084	6144687	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$26,335.86	
2017	6	7084	6166113	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$15,405.88	
2017	6	7084	6181466	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$30,526.57	
2017	6	7084	6188218	SOUTH BAY COM-YOUTH EMPLMT-18	05D	LMC	\$5,043.98	
2017	6	7088	6114681	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$14,127.81	
2017	6	7088	6144045	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$16,948.73	
2017	6	7088	6144687	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$0.10	
2017	6	7088	6166113	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$9,353.77	
2017	6	7088	6181466	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$5,220.94	
2017	6	7088	6188218	URBAN CORPS-CASE MGMT YOUTH-18	05D	LMC	\$4,696.65	
2017	6	7089	6114681	URBAN LIFE-AGRICULTURE-18	05D	LMC	\$16,085.59	
2017	6	7089	6142933	URBAN LIFE-AGRICULTURE-18	05D	LMC	\$29,337.35	
2017	6	7089	6144687	URBAN LIFE-AGRICULTURE-18	05D	LMC	\$4,577.06	
						05D	Matrix Code 05D	\$1,314,398.23
2016	100	6959	6056044	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$28,543.85	
2016	100	6959	6071781	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$20,689.91	

2016	100	6959	6077727	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$12,811.40
					05F	Matrix Code 05F	\$62,045.16
2016	100	6958	6056044	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$3,600.65
2016	100	6958	6071781	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$6,297.40
2016	100	6958	6077727	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$7,148.40
2016	100	6958	6100174	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$3,339.71
2016	100	6960	6071781	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$25,471.84
2016	100	6960	6077727	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$12,252.54
2016	100	6961	6056044	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$23,655.54
2016	100	6961	6071781	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$42,004.38
2016	100	6961	6077727	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$8,972.52
2016	100	6968	6056044	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$8,267.96
2016	100	6968	6071781	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$9,793.95
2016	100	6968	6077727	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$11,172.96
2016	100	6968	6100174	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$4,396.62
2016	100	6969	6056044	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$4,089.50
2016	100	6969	6077727	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$10,849.72
2016	100	6969	6100174	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$224.04
2016	100	6970	6071781	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$1,947.39
2017	4	7054	6142933	GRID ALTERNATIVES-SD SOLAR-18	05H	LMC	\$226,912.00
2017	6	7067	6114681	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$12,619.87
2017	6	7067	6142933	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$30,318.72
2017	6	7067	6166113	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$44,829.21
2017	6	7067	6188218	GRID ALTERNATIVES-INSTALLER-18	05H	LMC	\$42,518.66
2017	6	7069	6142933	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$23,474.55
2017	6	7069	6144687	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$3,941.13
2017	6	7069	6166113	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$4,272.28
2017	6	7069	6181466	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$9,723.93
2017	6	7069	6188218	INTER RESCUE COMM-PROJECT CHOP-18	05H	LMC	\$6,405.03
2017	6	7073	6114681	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$27,946.35
2017	6	7073	6142933	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$22,126.30
2017	6	7073	6144687	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$10,018.17
2017	6	7073	6166113	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$7,513.42
2017	6	7073	6181466	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$15,998.06
2017	6	7073	6188218	KITCHENS 4 GOOD-PROJECT LAUNCH-18	05H	LMC	\$12,685.26
2017	6	7079	6114681	SD SECOND CHANCE-18	05H	LMC	\$1,531.77
2017	6	7079	6142933	SD SECOND CHANCE-18	05H	LMC	\$45,797.04
2017	6	7079	6144687	SD SECOND CHANCE-18	05H	LMC	\$10,218.22
2017	6	7079	6166113	SD SECOND CHANCE-18	05H	LMC	\$10,197.68
2017	6	7079	6181466	SD SECOND CHANCE-18	05H	LMC	\$17,397.02
2017	6	7079	6188218	SD SECOND CHANCE-18	05H	LMC	\$8,371.02
					05H	Matrix Code 05H	\$778,300.81
2017	6	7085	6142933	SVDP-PUBLIC SERVICES-18	05L	LMC	\$4,336.62
2017	6	7085	6144687	SVDP-PUBLIC SERVICES-18	05L	LMC	\$2,150.86
2017	6	7085	6166113	SVDP-PUBLIC SERVICES-18	05L	LMC	\$2,192.22
2017	6	7085	6181466	SVDP-PUBLIC SERVICES-18	05L	LMC	\$11,373.76
2017	6	7085	6188218	SVDP-PUBLIC SERVICES-18	05L	LMC	\$14,474.49
					05L	Matrix Code 05L	\$34,527.95
2017	6	7066	6114681	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$32,037.85
2017	6	7066	6142933	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$18,388.83
2017	6	7066	6144687	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$4,675.83

2017	6	7066	6166113	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$25,257.26
2017	6	7066	6181466	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$6,435.27
2017	6	7066	6188218	FAMILY HLTH CTR-SAFE PT SD-18	05M	LMC	\$13,169.80
					05M	Matrix Code 05M	\$99,964.84
2016	100	6962	6056044	MAMA'S KITCHEN-HOME MEALS-17	05Z	LMC	\$6,411.64
2016	100	6962	6071781	MAMA'S KITCHEN-HOME MEALS-17	05Z	LMC	\$5,831.64
2016	100	6962	6077727	MAMA'S KITCHEN-HOME MEALS-17	05Z	LMC	\$5,871.46
2017	6	7068	6142933	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$52,498.85
2017	6	7068	6144687	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$8,786.34
2017	6	7068	6166113	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$9,577.71
2017	6	7068	6181466	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$22,404.37
2017	6	7068	6188218	INTER RESCUE COMM-FIN EDUC-18	05Z	LMC	\$17,563.52
2017	6	7074	6114681	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$31,546.65
2017	6	7074	6142933	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$21,804.14
2017	6	7074	6144687	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$7,296.46
2017	6	7074	6166113	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$7,318.33
2017	6	7074	6181466	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$14,565.11
2017	6	7074	6188218	MAMA'S KITCHEN-HOME MEALS-18	05Z	LMC	\$7,281.31
					05Z	Matrix Code 05Z	\$218,757.53
Total							\$3,851,551.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	6815	6056044	HUD ADMINISTRATION-16	21A		\$832.36
2015	1	6815	6071781	HUD ADMINISTRATION-16	21A		\$131,889.85
2016	95	6934	6056044	HUD ADMIN-17	21A		\$419,341.51
2016	95	6934	6100174	HUD ADMIN-17	21A		\$57.79
2016	95	6936	6056044	CITY SD-ED-NONPROFIT ACCELRT-17	21A		\$236,905.05
2016	95	6936	6071781	CITY SD-ED-NONPROFIT ACCELRT-17	21A		\$4,007.95
2017	1	7036	6114681	HUD ADMINISTRATION-18	21A		\$1,855,272.62
2017	1	7036	6142933	HUD ADMINISTRATION-18	21A		\$1,810,540.17
2017	1	7036	6144687	HUD ADMINISTRATION-18	21A		\$178,507.13
2017	1	7036	6166113	HUD ADMINISTRATION-18	21A		\$664,095.95
2017	1	7036	6181466	HUD ADMINISTRATION-18	21A		\$364,150.91
2017	1	7036	6188218	HUD ADMINISTRATION-18	21A		\$213,553.21
2017	1	7114	6075529	Fund Return-18	21A		(\$9,340,442.02)
2017	1	7114	6075530	Fund Return-18	21A		(\$9,815,557.98)
2017	1	7114	6090747	Fund Return-18	21A		\$5,000,000.00
2017	1	7114	6090750	Fund Return-18	21A		\$5,000,000.00
2017	1	7114	6090751	Fund Return-18	21A		\$5,000,000.00
2017	1	7114	6090753	Fund Return-18	21A		\$4,156,000.00
					21A	Matrix Code 21A	\$5,879,154.50
2017	1	7037	6114681	FAIR HSG SERVICES-18	21D		\$12,747.43
2017	1	7037	6142933	FAIR HSG SERVICES-18	21D		\$109,012.38
2017	1	7037	6144687	FAIR HSG SERVICES-18	21D		\$16,835.27
2017	1	7037	6166113	FAIR HSG SERVICES-18	21D		\$18,729.64
2017	1	7037	6181466	FAIR HSG SERVICES-18	21D		\$38,341.01
2017	1	7037	6188218	FAIR HSG SERVICES-18	21D		\$14,334.27
					21D	Matrix Code 21D	\$210,000.00
Total							\$6,089,154.50



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2017

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SAN DIEGO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$13,081,986.01	0	\$0.00	2	\$13,081,986.01
	Clearance and Demolition (04)	0	\$0.00	1	\$161,177.57	1	\$161,177.57
	Total Acquisition	2	\$13,081,986.01	1	\$161,177.57	3	\$13,243,163.58
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	3	\$1,000,000.00	0	\$0.00	3	\$1,000,000.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	8	\$763,541.34	8	\$763,541.34
	Total Economic Development	3	\$1,000,000.00	8	\$763,541.34	11	\$1,763,541.34
Housing	Direct Homeownership Assistance (13)	2	\$3,000,000.00	1	\$46,128.00	3	\$3,046,128.00
	Homeownership Assistance-excluding	1	\$387,293.76	0	\$0.00	1	\$387,293.76
	Rehab; Single-Unit Residential (14A)	1	\$100,269.52	2	\$387,231.82	3	\$487,501.34
	Rehab; Multi-Unit Residential (14B)	2	\$104,833.44	1	\$55,408.60	3	\$160,242.04
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$116,293.15	1	\$116,293.15
	Total Housing	6	\$3,592,396.72	5	\$605,061.57	11	\$4,197,458.29
Public Facilities and Improvements	Senior Centers (03A)	1	\$303,687.69	0	\$0.00	1	\$303,687.69
	Facility for Persons with Disabilities (03B)	1	\$270,434.30	0	\$0.00	1	\$270,434.30
	Homeless Facilities (not operating costs)	2	\$5,316.07	1	\$5,086.07	3	\$10,402.14
	Youth Centers (03D)	3	\$683,370.38	1	\$9,397.51	4	\$692,767.89
	Neighborhood Facilities (03E)	9	\$6,290,869.05	4	\$642,243.06	13	\$6,933,112.11
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$386,328.04	1	\$386,328.04
	Parking Facilities (03G)	0	\$0.00	1	\$462,555.02	1	\$462,555.02
	Street Improvements (03K)	0	\$0.00	3	\$31,291.37	3	\$31,291.37
	Sidewalks (03L)	2	\$371,468.58	1	\$150,347.94	3	\$521,816.52
	Tree Planting (03N)	1	\$300,000.00	0	\$0.00	1	\$300,000.00
	Health Facilities (03P)	1	\$464,016.00	0	\$0.00	1	\$464,016.00
	Abused and Neglected Children Facilities	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$354,500.00	2	\$171,149.01	3	\$525,649.01

	Total Public Facilities and Improvements	21	\$9,043,662.07	15	\$1,858,398.02	36	\$10,902,060.09
Public Services	Operating Costs of Homeless/AIDS	1	\$303,467.13	7	\$1,040,089.84	8	\$1,343,556.97
	Youth Services (05D)	2	\$620,624.04	8	\$693,774.19	10	\$1,314,398.23
	Substance Abuse Services (05F)	0	\$0.00	1	\$62,045.16	1	\$62,045.16
	Employment Training (05H)	1	\$226,912.00	10	\$551,388.81	11	\$778,300.81
	Child Care Services (05L)	0	\$0.00	1	\$34,527.95	1	\$34,527.95
	Health Services (05M)	0	\$0.00	1	\$99,964.84	1	\$99,964.84
	Other Public Services Not Listed in 05A-	0	\$0.00	3	\$218,757.53	3	\$218,757.53
	Total Public Services	4	\$1,151,003.17	31	\$2,700,548.32	35	\$3,851,551.49
General Administration and Planning	General Program Administration (21A)	1	\$5,086,119.99	3	\$793,034.51	4	\$5,879,154.50
	Fair Housing Activities (subject to 20%	1	\$210,000.00	0	\$0.00	1	\$210,000.00
	Total General Administration and Planning	2	\$5,296,119.99	3	\$793,034.51	5	\$6,089,154.50
Repayment of Section 108 Loans	Unplanned Repayment of Section 108	1	\$0.00	1	\$0.00	2	\$0.00
	Total Repayment of Section 108 Loans	1	\$0.00	1	\$0.00	2	\$0.00
Grand Total		39	\$33,165,167.96	64	\$6,881,761.33	103	\$40,046,929.29

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Public Facilities	0	0	0
	Clearance and Demolition (04)	Public Facilities	0	1,520	1,520
		Total Acquisition		0	1,520
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
		Micro-Enterprise Assistance (18C)	Persons	0	80
		Business	0	397	397
	Total Economic Development		0	477	477
Housing	Direct Homeownership Assistance (13)	Households	0	45	45
		Homeownership Assistance-excluding Housing	Households	49	0
	Rehab; Single-Unit Residential (14A)	Housing Units	0	75	75
		Rehab; Multi-Unit Residential (14B)	Housing Units	0	150
	Energy Efficiency Improvements (14F)	Housing Units	0	20	20
	Total Housing		49	290	339
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	6,735	6,735
	Youth Centers (03D)	Public Facilities	968	22	990

	Neighborhood Facilities (03E)	Public Facilities	236,255	157,565	393,820
	Parks, Recreational Facilities (03F)	Public Facilities	0	5,595	5,595
	Parking Facilities (03G)	Public Facilities	0	24,810	24,810
	Street Improvements (03K)	Persons	0	146,910	146,910
	Sidewalks (03L)	Persons	0	78,420	78,420
		Public Facilities	65,610	0	65,610
	Tree Planting (03N)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	0	0	0
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	226	226
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	4	1,578	1,582
		Public Facilities	0	89	89
	Total Public Facilities and Improvements		302,837	421,950	724,787
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	509	19,182	19,691
	Youth Services (05D)	Persons	294	2,462	2,756
	Substance Abuse Services (05F)	Persons	0	1,452	1,452
	Employment Training (05H)	Persons	0	834	834
	Child Care Services (05L)	Persons	0	436	436
	Health Services (05M)	Persons	0	1,786	1,786
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	833	833
	Total Public Services		803	26,985	27,788
Grand Total			303,689	451,222	754,911

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	234	126
	Black/African American	0	0	69	3
	Asian	0	0	18	1
	American Indian/Alaskan Native	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African	0	0	1	0
	Other multi-racial	0	0	13	8
	Total Housing	0	0	339	138
Non Housing	White	22,194	7,994	0	0
	Black/African American	9,655	336	0	0
	Asian	1,015	45	0	0
	American Indian/Alaskan Native	1,081	746	0	0
	Native Hawaiian/Other Pacific Islander	644	258	0	0

	American Indian/Alaskan Native & White	104	27	0	0
	Asian & White	64	11	0	0
	Black/African American & White	160	37	0	0
	Amer. Indian/Alaskan Native & Black/African	40	15	0	0
	Other multi-racial	2,930	2,289	0	0
	Total Non Housing	37,887	11,758	0	0
Grand Total	White	22,194	7,994	234	126
	Black/African American	9,655	336	69	3
	Asian	1,015	45	18	1
	American Indian/Alaskan Native	1,081	746	2	0
	Native Hawaiian/Other Pacific Islander	644	258	0	0
	American Indian/Alaskan Native & White	104	27	1	0
	Asian & White	64	11	0	0
	Black/African American & White	160	37	1	0
	Amer. Indian/Alaskan Native & Black/African	40	15	1	0
	Other multi-racial	2,930	2,289	13	8
	Total Grand Total	37,887	11,758	339	138

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	31	0	0
	Low (>30% and <=50%)	23	0	0
	Mod (>50% and <=80%)	55	0	0
	Total Low-Mod	109	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	109	0	0
Non Housing	Extremely Low (<=30%)	0	0	15,648
	Low (>30% and <=50%)	0	0	1,417
	Mod (>50% and <=80%)	0	0	571
	Total Low-Mod	0	0	17,636
	Non Low-Mod (>80%)	0	0	647
	Total Beneficiaries	0	0	18,283



Program Year: 2017
 Start Date 01-Jul-2017 - End Date 30-Jun-2018

SAN DIEGO
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$7,750,000.00	56	56
First Time Homebuyers	\$1,913,232.76	47	47
Total, Rentals and TBRA	\$7,750,000.00	56	56
Total, Homebuyers and Homeowners	\$1,913,232.76	47	47
Grand Total	\$9,663,232.76	103	103

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	2	47	7	0	56	56	
First Time Homebuyers	0	1	4	42	5	47	
Total, Rentals and TBRA	2	47	7	0	56	56	
Total, Homebuyers and Homeowners	0	1	4	42	5	47	
Grand Total	2	48	11	42	61	103	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units	Units	Units	Units
White	34	10	38	32
Black/African American	10	0	1	0
Asian	0	0	3	0
Asian & White	0	0	1	0
Black/African American & White	0	0	1	0
Other multi-racial	12	9	3	2
Total	56	19	47	34

	Total, Rentals and TBRA		Total, Homebuyers and		Grand Total	
	Units	Units	Units	Units	Completed	Units
White	34	10	38	32	72	42
Black/African American	10	0	1	0	11	0
Asian	0	0	3	0	3	0
Asian & White	0	0	1	0	1	0
Black/African American & White	0	0	1	0	1	0
Other multi-racial	12	9	3	2	15	11
Total	56	19	47	34	103	53



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

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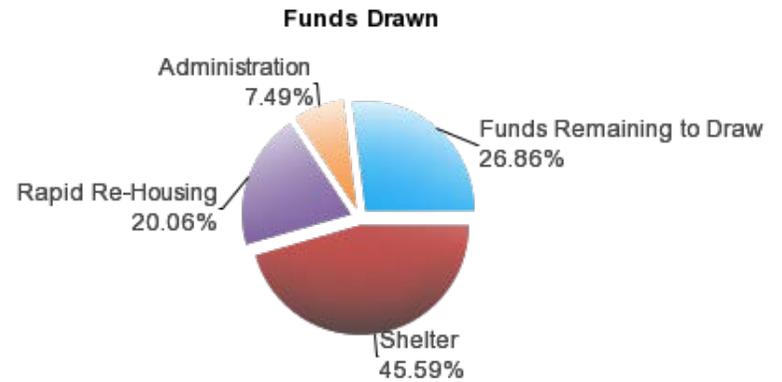
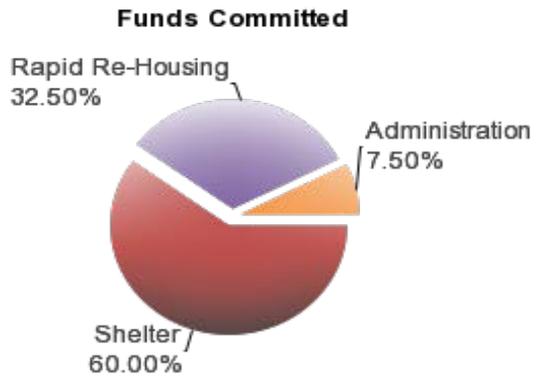
SAN DIEGO, CA
 2017

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC060542	\$981,051.00	\$981,051.00	\$0.00	0.00%	\$717,535.45	73.14%	\$263,515.55	26.86%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$588,631.00	60.00%	\$447,271.46	45.59%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$318,842.00	32.50%	\$196,779.14	20.06%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$73,578.00	7.50%	\$73,484.85	7.49%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$263,515.55	26.86%
Total	\$981,051.00	100.00%	\$981,051.00	100.00%



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$981,051.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC060542	\$717,535.45	10/19/2017	10/19/2019	389	\$263,515.55

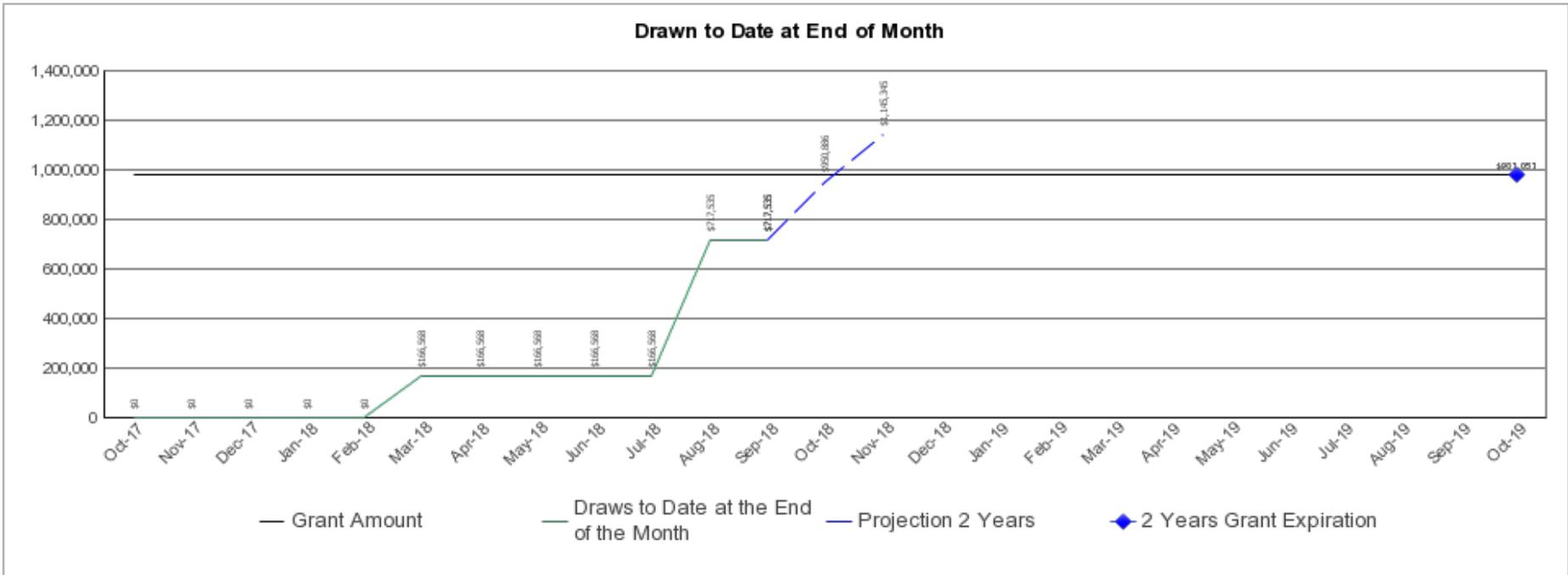
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Street Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Shelter and Street	and Street Outreach
\$588,631.00	\$0.00	\$588,631.00	60.00%	\$660,147.00	\$447,271.46	45.59%

ESG Draws By Month (at the total grant level):

Grant Amount: 981,051.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$166,568.07	\$166,568.07	16.98%	16.98%
06/30/2018	\$0.00	\$166,568.07	0.00%	16.98%
09/30/2018	\$550,967.38	\$717,535.45	56.16%	73.14%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
SAN DIEGO	Shelter	\$588,631.00	\$447,271.46
	Rapid Re-Housing	\$318,842.00	\$196,779.14
	Administration	\$73,578.00	\$73,484.85
	Total	\$981,051.00	\$717,535.45
	Total Remaining to be Drawn		\$263,515.55
	Percentage Remaining to be Drawn		26.86%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	SAN DIEGO
Rapid Re-Housing	SAN DIEGO
Administration	SAN DIEGO