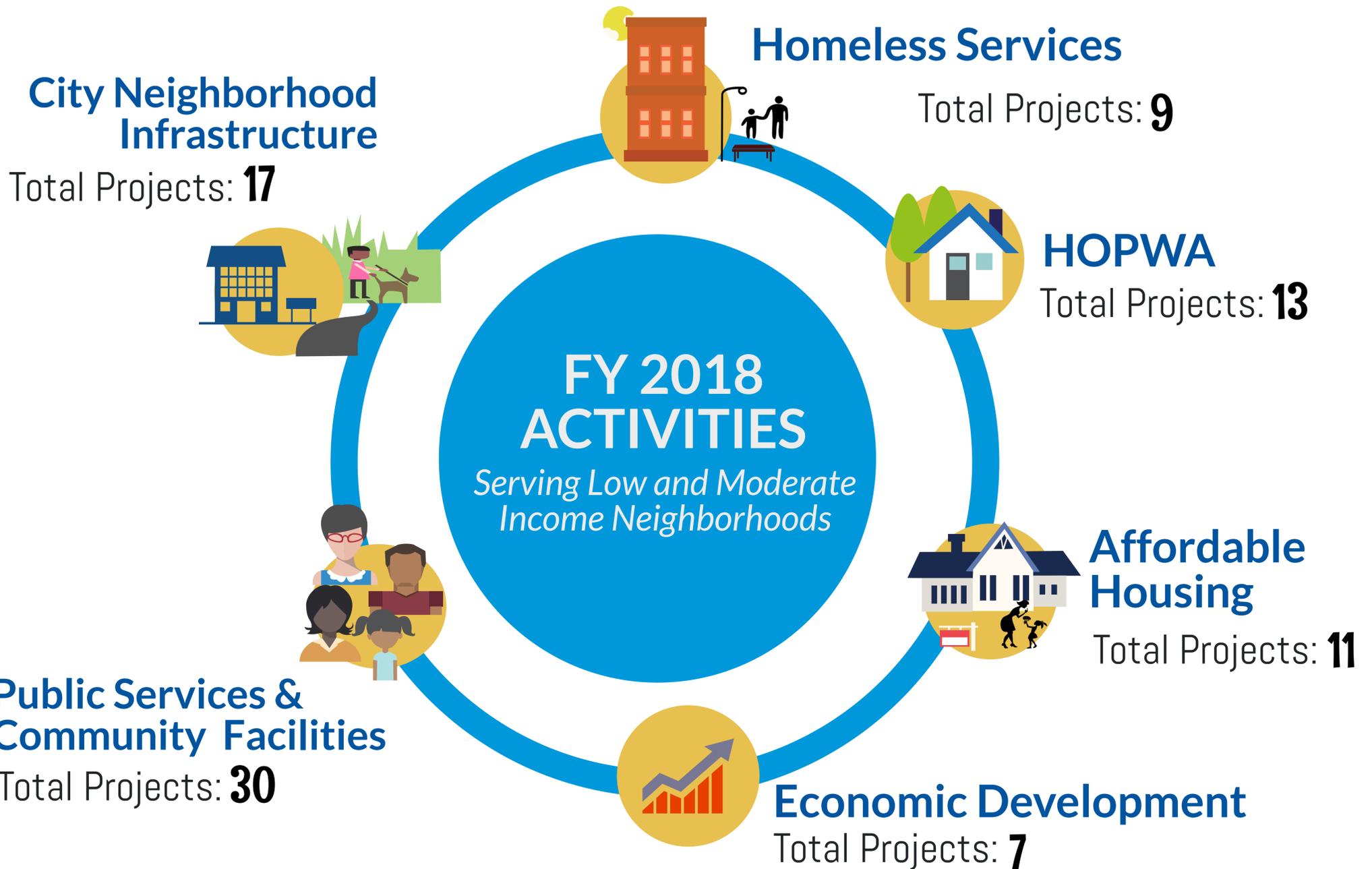




HUD PROGRAM ACTIVITIES: FY 2018 BY THE NUMBERS



Public Services & Community Facilities

Public Services

PROJECTS: **17**

EXPENDITURES:

CDBG **\$2,218,067**

Leveraged **\$3,323,736**

SERVED:

4,389 Persons



Community Facilities

PROJECTS: **13**

EXPENDITURES:

CDBG **\$2,700,255**

Leveraged **\$351,866**

SERVED:

4 Completed Improvements

2,852 Persons



Economic Development



PROJECTS: 7

EXPENDITURES:

CDBG \$1,448,865

Leveraged \$2,226,795

Businesses Assisted: 153

People Assisted: 263



City Neighborhood Infrastructure



PROJECTS: 17

EXPENDITURES:

CDBG \$7,913,269

Leveraged \$2,240,726

Improvements: 10



People Assisted: 24,892



Affordable Housing

Homeowner Financial Assistance



PROJECTS: 2

EXPENDITURES:

CDBG \$315,970

HOME \$1,946,993

Leveraged \$15,900,387

SERVED: 99 Households



Homeowner & Multi-Family Housing Rehabilitation



PROJECTS: 8

EXPENDITURES:

CDBG \$3,199,750

Leveraged \$873,175

SERVED:

95 Households



Affordable Housing Constructed



PROJECTS: 1

EXPENDITURES:

HOME \$13,853,051

Leveraged \$112,117,924

SERVED:

56 Households



Housing Opportunities for Persons with AIDS/HIV (HOPWA)

Housing Operations

PROJECTS: 4

EXPENDITURES:

HOPWA \$618,071

SERVED:

Households 258



Rental Assistance

PROJECTS: 1

EXPENDITURES:

HOPWA \$815,270

SERVED:

Households 80



Supportive Services

PROJECTS: 7

EXPENDITURES:

HOPWA \$1,103,766

SERVED:

Persons 450



Housing Information

PROJECTS: 1

EXPENDITURES:

HOPWA \$75,206

SERVED:

Persons 19,609



HOPWA PROGRAMS LEVERAGED TOTAL : \$2,110,389



Homeless Services

Shelter Operations

PROJECTS: 5

EXPENDITURES:

CDBG \$776,720

ESG \$622,806

GF \$2,306,834

Total Shelter Operations: \$3,706,360

SERVED: 3,877 Persons



Support Centers

PROJECTS: 2

EXPENDITURES:

CDBG \$7,537,131

SERVED:

7,509 Persons



Housing

PROJECTS: 2

EXPENDITURES:

ESG \$343,529

CDBG \$6,650,000

SERVED:

107 Persons



NOTE: Information reflects all program activities in Fiscal Year (FY) 2018; for line item detail of activities please visit: https://www.sandiego.gov/sites/default/files/cosdcaperfy18_supplement2.pdf. Reported year-to-date numbers are current as of posting and may change as information becomes available. Reported numbers may include projects solely funded with (or a combination of) Community Development Block Grant (CDBG) Program, General Fund (GF), Emergency Solutions Grant (ESG) Program, HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons With HIV/AIDS (HOPWA) Program and/or leveraged funding. Reported numbers may also include a combination of funding allocated in FY17 or prior fiscal years.