

ATTACHMENT 2:

IDIS Reports

IDIS REPORTS

- PR-02: Activities Report by Grant
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 SAN DIEGO,CA

REPORT CPD CDBG, HESG,
 PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Draw Amount	Balance
2018	1	CDBG Administration	7221	HUD ADMIN-19	Open	CDBG	\$5,681,984.15	\$410,104.85
			7222	FAIR HSG SERVICES-19	Open	CDBG	\$207,320.07	\$3,179.93
			7258	UNOBLIGATED CDBG-19	Open	CDBG	\$0.00	\$0.00
		Project Total					\$5,889,304.22	\$413,284.78
2018	2	Public Services and Facilities	7176	BARRIO LOGAN COLLEGE INST-19	Completed	CDBG	\$46,755.58	\$0.00
			7177	CASA FAMILIAR INC-19	Open	CDBG	\$99,999.00	\$1.00
			7178	CTR COMM SOL-FORENSIC EXAM-19	Open	CDBG	\$53,408.01	\$12,875.99
			7179	CTR COMM SOL-SURV FAMILY SVC-19	Open	CDBG	\$0.00	\$111,120.00
			7180	CENTRO SAN YSIDRO-HEALTH-19	Open	CDBG	\$0.00	\$567,278.00
			7181	CTR EMP OPP-EMP REENTRY-19	Completed	CDBG	\$100,000.00	\$0.00
			7182	CITY SD LIB-LIBRARY NEXT-19	Open	CDBG	\$250,000.00	\$0.00
			7183	I AM MY BROTHERS KEEPER-19	Open	CDBG	\$31,127.05	\$18,872.95
			7184	LA MAESTRA HLTH CTR-19	Open	CDBG	\$19,924.48	\$347,579.52
			7185	LAUNCHBIO-19	Open	CDBG	\$49,794.20	\$205.80
			7186	MEALS-HOME DELIVERED-19	Completed	CDBG	\$50,000.00	\$0.00
			7187	FAMILY HLTH CTR-SAFE PT SD-19	Completed	CDBG	\$114,731.81	\$0.00
			7188	GRID ALTERNATIVES-INSTALLER-19	Completed	CDBG	\$67,566.00	\$0.00
			7189	INTER RESCUE COMM-PROJECT CHOP-19	Completed	CDBG	\$74,280.39	\$0.00
			7190	KAREN ORGANIZATION OF SD-19	Completed	CDBG	\$50,000.00	\$0.00
			7191	KITCHENS 4 GOOD-PROJECT LAUNCH	Completed	CDBG	\$98,500.00	\$0.00
			7192	MAMA'S KITCHEN-HOME MEALS	Completed	CDBG	\$100,000.00	\$0.00
			7193	NEW AMERICANS MUSEUM-19	Open	CDBG	\$25,000.00	\$25,000.00
			7194	NORTH SHORES VOCATIONAL CENTER-19	Open	CDBG	\$0.00	\$350,000.00
			7195	OCEAN DISC-LIVING LAB-19	Completed	CDBG	\$50,000.00	\$0.00
7196	REALITY CHANGERS-COLLEGE-19	Completed	CDBG	\$52,000.00	\$0.00			
7197	REALITY CHANGERS-COLLEGE APPS-19	Completed	CDBG	\$62,000.00	\$0.00			
7198	RONALD MCDONALD CHARITIES-19	Open	CDBG	\$318.50	\$276,681.50			
7199	ROSE ACADEMY-19	Open	CDBG	\$38,231.18	\$11,768.82			

		7200	SD AMERICAN INDIAN HLTH CTR-19	Open	CDBG	\$0.00	\$288,558.00
		7201	SD ELECTRICAL TRAINING TRUST-19	Completed	CDBG	\$100,000.00	\$0.00
		7203	SD SECOND CHANCE-19	Completed	CDBG	\$100,773.00	\$0.00
		7204	SD SECOND CHANCE-YOUTH GRDN-19	Completed	CDBG	\$111,942.00	\$0.00
		7206	SD WORKFORCE PART-CODE SD-19	Open	CDBG	\$1,000,000.00	\$0.00
		7207	SD WORKFORCE PART-HIRE YTH-19	Open	CDBG	\$400,000.00	\$0.00
		7208	SD WORKFORCE PART-C2C-19	Open	CDBG	\$225,000.00	\$0.00
		7209	SHEP-TY INC-19	Open	CDBG	\$50,000.00	\$0.00
		7210	SERVING SENIORS-19	Completed	CDBG	\$43,060.54	\$0.00
		7211	ST PAUL MCCOLL HLTH CTR-19	Open	CDBG	\$10,991.65	\$631,986.35
		7212	ST PAUL VILLA-19	Open	CDBG	\$4,480.63	\$230,369.37
		7213	UPAC ECON DEV-19	Open	CDBG	\$79,127.12	\$14,872.88
		7214	URBAN CORPS-FACILITY IMP-19	Open	CDBG	\$8,344.55	\$491,655.45
		7215	URBAN CORPS-CASE MGMT YOUTH-19	Completed	CDBG	\$51,447.09	\$0.00
		7216	URBAN LIFE-AGRICULTURE-19	Completed	CDBG	\$75,000.00	\$0.00
		7217	VOICES FOR CHILDREN-19	Completed	CDBG	\$100,000.00	\$0.00
		7218	WAVE ACADEMY-19	Open	CDBG	\$50,000.00	\$0.00
		7219	WORKSHOP 4 WARRIORS-EMP TRG-19	Completed	CDBG	\$239,334.09	\$0.00
	Project Total					\$4,083,136.87	\$3,378,825.63
3	Public Facilities and Infrastructure	7223	BAY TERRACES COMMUNITY CTR-19	Open	CDBG	\$847,602.03	\$4,152,397.97
	Project Total					\$847,602.03	\$4,152,397.97
4	Affordable Housing and Residential Rehabilitation	7225	CHICANO FEDERATION-ROOF-19	Open	CDBG	\$106,799.00	\$13,617.00
		7226	CHICANO FEDERATION-WINDOW-19	Open	CDBG	\$9,050.86	\$245,449.14
		7227	GRID ALTERNATIVES-SD SOLAR-19	Open	CDBG	\$128,118.58	\$96,881.42
		7228	REBUILDING TOGETHER SD-19	Completed	CDBG	\$430,159.00	\$0.00
		7229	SD HABITAT 4 HUMANITY-HOME REP-19	Open	CDBG	\$5,508.48	\$314,491.52
		7230	CITY SD-ED-AFFORD HSG-19	Open	CDBG	\$13,000,000.00	\$0.00
		7231	SD HSG COMM-HMWNRSHP-19	Open	CDBG	\$2,000,000.00	\$0.00
		7232	URBAN CORPS-SENIOR HOMES-19	Completed	CDBG	\$198,384.09	\$0.00
	Project Total					\$15,878,020.01	\$670,439.08
5	Economic Development/Small Business Assistance	7220	ACCESS-MICROENTERPRISE-19	Completed	CDBG	\$91,503.00	\$0.00
		7237	ACCION-MICROLENDING-19	Completed	CDBG	\$183,128.00	\$0.00
		7238	ACCION SAN DIEGO-19	Canceled	CDBG	\$0.00	\$0.00
		7239	CITY HEIGHTS CDC-MICROENTERPRISE-19	Canceled	CDBG	\$0.00	\$0.00
		7241	CITY SD-ED-BUS ASSISTANCE FUND-19	Open	CDBG	\$300,000.00	\$0.00
		7242	CITY SD-ED-EARLY-STAGE DEV ACCEL-19	Open	CDBG	\$0.00	\$0.00
		7243	HORN OF AFRICA-CH REFUGEE BUS-19	Open	CDBG	\$202,113.00	\$0.00
		7244	INTER RECUE COMM-MICROENT-19	Completed	CDBG	\$127,958.77	\$0.00
		7247	SOMALI FAMILY-MICROENT-19	Canceled	CDBG	\$0.00	\$0.00

		7250	SOUTHWEST COM CLGE-SMALL BUS-19	Open	CDBG	\$230,139.85	\$45,136.78
		7257	CDC SM BUS FIN-CW ED IMPACT-LOAN CAP-19	Canceled	CDBG	\$0.00	\$0.00
	Project Total					\$1,134,842.62	\$45,136.78
6	Grant and Loan Capital	7240	CITY SD-ED-CDC SM BUS FIN-CW ED MPACT-19	Open	CDBG	\$1,000,000.00	\$0.00
		7254	ACCION SAN DIEGO-LOAN CAP-19	Canceled	CDBG	\$0.00	\$0.00
		7255	CITY HEIGHTS CDC-MICROENTERPRISE-GRANT CAP-	Completed	CDBG	\$110,469.15	\$0.00
		7256	SOMALI FAMILY-MICROENT-GRANT CAP-19	Open	CDBG	\$212,331.32	\$80,397.68
	Project Total					\$1,322,800.47	\$80,397.68
7	Streetlights and Infrastructure	7224	CITY-ES-SMART STREET LIGHT-19	Open	CDBG	\$3,238,006.03	\$1,761,993.97
	Project Total					\$3,238,006.03	\$1,761,993.97
8	Homelessness	7233	EPISCOPAL COMM SVC-FAC-19	Canceled	CDBG	\$0.00	\$0.00
		7234	CITY SD-ED-HOMELESS FAC SVC-19	Open	CDBG	\$0.00	\$0.00
		7235	LA MAESTRA HEALTH SERVICES-19	Open	CDBG	\$116,469.54	\$40,158.46
		7236	INTERFAITH-ROTATIONAL-19	Completed	CDBG	\$51,620.00	\$0.00
		7245	INTERFAITH-TRANSITIONAL-19	Completed	CDBG	\$118,323.00	\$0.00
		7246	JEWISH FAMILY SERVICES-19	Completed	CDBG	\$52,000.00	\$0.00
		7248	SD HSG COMM-CONNECTIONS-19	Completed	CDBG	\$303,327.91	\$0.00
		7249	SD HSG COMM-CORTEZ-19	Completed	CDBG	\$205,667.21	\$0.00
		7251	SD HSG COMM-DAY CENTER-19	Completed	CDBG	\$541,224.32	\$0.00
		7252	SD HSG COMM-INTERIM HOUSING-19	Completed	CDBG	\$267,311.74	\$0.00
		7253	TRAVELERS AID-MOVING UP-19	Completed	CDBG	\$77,834.39	\$0.00
	Project Total					\$1,733,778.11	\$40,158.46
9	SDHC - ESG (Includes Admin)	7259	HESG - Administration - FY19	Open	HESG	\$72,785.09	\$894.91
		7260	SD HSG COMM-HESG REHOUSING-FY19	Open	HESG	\$320,100.00	\$0.00
		7261	SD HSG COMM-HESG SHELTER-FY19	Open	HESG	\$538,797.85	\$49,833.15
	Project Total					\$931,682.94	\$50,728.06
10	SDHC-Homeownership	7292	4432 Newton Avenue San Diego, 92113 -3% Int Def Loan	Completed	HOME	\$64,755.00	\$0.00
		7294	3863 Highland Ave #2 SD 92105-3% Int Def Loan	Completed	HOME	\$33,815.00	\$0.00
		7295	4570 54th Street #224 SD 92115-3% Int Def Loan	Completed	HOME	\$41,075.00	\$0.00
		7296	2431 Reo Drive SD 92139 -3% Int Def Loan	Completed	HOME	\$72,405.00	\$0.00
		7297	1485 Ebbs Street SD 92114-3% Int Def Loan	Completed	HOME	\$75,290.00	\$0.00
		7298	2384 Ridge View Dr SD 92105-3% Int Def Loan	Completed	HOME	\$71,725.00	\$0.00
		7302	4456 Avenida Aquila San Diego, CA 92154- 3% Int Def	Completed	HOME	\$55,575.00	\$0.00
		7303	1707 Paseo Aurora San Diego, CA 92154- 3% Int Def	Completed	HOME	\$55,545.00	\$0.00
		7304	2631 E Beyer Blvd San Diego, CA 92173- 3% Int Def Loan	Completed	HOME	\$63,565.00	\$0.00
		7305	1495 Paseo Aurora San Diego, CA 92154- 3% Int Def	Completed	HOME	\$65,775.00	\$0.00
		7306	4241 Swift Ave #3 San Diego, CA 92104- 3% Int Def Loan	Completed	HOME	\$54,487.00	\$0.00
		7307	6847 Caminito Mundo #10 San Diego, CA 92119- 3% Int Def Loan	Completed	HOME	\$61,760.00	\$0.00

	7308	194 65th Street San Diego, CA 92114- 3% Int Def Loan	Completed	HOME	\$76,120.00	\$0.00	
	7309	5119 Roswell Street San Diego, CA 92114- 3% Int Def Loan	Completed	HOME	\$76,825.00	\$0.00	
	7310	1813 Harrison Ave San Diego, CA 92113- 3% Int Def Loan	Completed	HOME	\$70,000.00	\$0.00	
	7311	7740 Margerum Ave Unit 105 San Diefo, CA 92120- 3% Int Def Loan	Completed	HOME	\$50,475.00	\$0.00	
	7312	6176 McHaney Ct. San Diego, CA 92114- 3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$80,875.00	\$0.00	
	7313	883 W San Ysidro Blvd #10 San Diego, CA 92173 -3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$52,405.00	\$0.00	
	7314	7372 Prancer Way San Diego, CA 92139- 3% Int Def	Completed	HOME	\$86,685.00	\$0.00	
	7315	5630 Winchester St. San Diego, CA 92139 -3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$86,825.00	\$0.00	
	7316	11016 Via Parma San Diego, CA 92129-3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$64,805.00	\$0.00	
	7317	351 Encinitas Ave San Diego, CA 92114-3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$83,765.00	\$0.00	
	7318	2834 Biola Ave San Diego, CA 92154 3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$88,015.00	\$0.00	
	7319	5347 Streamview Dr San Diego, CA 92105- 3% Int Def Loan	Completed	HOME	\$77,350.00	\$0.00	
	7320	3278 Caminito Quixote San Diego, CA 92154-3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$60,815.00	\$0.00	
	7321	7767 Bloomfield Dr. San Diego, CA 92114-3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$84,292.00	\$0.00	
	7322	2840 Caulfield Dr. San Diego, CA 92154-3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$91,909.00	\$0.00	
	7393	2595 Caminito Avellano San Diego, CA 92154-3% Int Def Loan & Closing Cost Grant	Completed	HOME	\$73,225.00	\$0.00	
	Project Total				\$1,920,158.00	\$0.00	
11	SDHC-Rental Housing	7291	San Ysidro Senior Village	Open	HOME	\$570,000.00	\$130,000.00
	Project Total				\$570,000.00	\$130,000.00	
12	SDHC-HOME Administration	7268	Program Income Administration	Open	HOME	\$758,332.53	\$302,241.07
		7293	HOME Program Administration- Entitlement	Open	HOME	\$547,120.37	\$30,762.23
	Project Total				\$1,305,452.90	\$333,003.30	
14	County of San Diego - HOPWA	7271	14/County of San Diego-Administration	Open	HOPWA	\$110,591.00	\$0.00
	Project Total				\$110,591.00	\$0.00	
16	Townspeople - Emergency Housing	7275	16/Townspeople - Emergency Housing	Open	HOPWA	\$190,510.16	\$96,900.28
	Project Total				\$190,510.16	\$96,900.28	
17	Info Line of San Diego County - Information and Referral Services	7282	17/Info Line of San Diego County - Information and Referral Services	Open	HOPWA	\$51,875.00	\$30,000.00
	Project Total				\$51,875.00	\$30,000.00	
18	Fraternity House - Housing Operations	7281	18/Fraternity House - Housing Operations	Open	HOPWA	\$44,243.58	\$19,918.01
	Project Total				\$44,243.58	\$19,918.01	
19	St. Vincent de Paul Village - Housing Operations/Transitional	7279	19/St.Vincent de Paul Village - Housing Operations/Transitional Housing Program	Open	HOPWA	\$113,069.00	\$220,000.00

Program
Grand Total

Grand Total

CDBG	<u>\$34,127,490.36</u>	<u>\$10,542,634.35</u>
HESG	<u>\$931,682.94</u>	<u>\$50,728.06</u>
HOME	<u>\$3,795,610.90</u>	<u>\$463,003.30</u>
HOPWA	<u>\$2,224,575.24</u>	<u>\$1,469,503.35</u>
	<u>\$41,079,359.44</u>	<u>\$12,525,869.06</u>



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PGM Year: 2015
Project: 0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity: 6820 - CITY SD-CHICANO PARK ADA UPGRADES-16

Status: Open
Location: 1982 National Ave San Diego, CA 92113-2116
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 New restroom facilities, walkways, crossing signals, curb ramps, and ADA compliant parking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$703,000.00	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$703,000.00
	PI			\$37,000.00	\$0.00	\$37,000.00
Total	Total			\$740,000.00	\$0.00	\$740,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,910
 Census Tract Percent Low / Mod: 84.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: Final plan approval was pending.	



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2016 1ST QTR: Bid process was pending completion; re-advertising was needed.
 2ND QTR: The re-advertising was completed and the contract award process moved forward.
 3RD QTR: Construction started in February 2017; demolition was completed.
 4TH QTR: Underground utilities and rough plumbing was completed; construction of the roof areas was completed; all of the CDBG funds were expended; project will be open to the public September 2017.
 FY 2017 Year-End: The completed project improved the restroom facility at Chicano Park, which included the removal of barriers for people with disabilities and building improvements and amenities at this heavily used park restroom. Park improvements included a new restroom facility, sidewalks, curb ramps, crossing signals, and ADA compliant parking in this beloved low income area neighborhood. Located in the community of Barrio Logan, Chicano Park is a well-known San Diego landmark situated under the bridge to Coronado Island. It is renowned for its artistic expression of San Diego's Chicano heritage featuring large scale, colorful wall murals and historic statues throughout the park.

2017 For Fiscal Year 2018 Closeout, completed project improved the restroom facility at Chicano Park, which included the removal of barriers for people with disabilities and building improvements and amenities at this heavily used park restroom. Park improvements included a new restroom facility, sidewalks, curb ramps, crossing signals, and ADA compliant parking in this beloved low income area neighborhood. Located in the community of Barrio Logan, Chicano Park is a well-know San Diego Landmark, situated under the bridge to Coronado Island, the park is renowned for its artistic expression of San Diego's Chicano heritage featuring large scale, colorful, wall murals and historic statues throughout the park.

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6821 - CITY SD-CHOLLAS LAKE PK PLAYGROUND-16

Status:	Open	Objective:	Create suitable living environments
Location:	6350 College Grove Way San Diego, CA 92115-7244	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

Two new playgrounds including playground equipment, rubberized playground surfacing and accessible path of travel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$36,169.33	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$1,939.37
		2015	B15MC060542	\$3,173.07	\$0.00	\$0.00
	PI			\$710,657.60	\$0.00	\$710,657.60
Total	Total			\$750,000.00	\$0.00	\$712,596.97

Proposed Accomplishments



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Public Facilities : 1
 Total Population in Service Area: 34,550
 Census Tract Percent Low / Mod: 68.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st/2nd/3rd QTR: Concepts to be developed by the landscape architect were approved; plans were pending completion. At FY 2016 year-end, the design was completed, as well as the archeological and resource survey. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Stormwater permits were pending approval. 2ND QTR: Final stormwater compliance review pending. 3RD QTR: Plans were approved; bid package was completed. 4TH QTR: Project was advertised in April 2017; bids were opened in May 2017 and a contractor selected; the process of awarding the construction contract was pending completion. FY 2017 Year-End: The project plans were approved and the bid selection completed. The award to the contractor was pending. It is anticipated that the Notice to Proceed would be issued in mid-September 2017. CDBG project activities are scheduled to be completed by December 31, 2017. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6825 - CITY SD-MEMORIAL COMMUNITY BLDG-16

Status:	Completed 8/8/2018 6:24:47 PM	Objective:	Create suitable living environments
Location:	606 S 30th St San Diego, CA 92113-2406	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 10/05/2015

Description:
 Demolition of existing community building and site facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,040.11	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$250,040.11
		2015	B15MC060542	\$187,093.25	\$0.00	\$187,093.25



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	PI				\$22,469.92	\$0.00	\$22,469.92
Total	Total				\$459,603.28	\$0.00	\$459,603.28

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 760
 Census Tract Percent Low / Mod: 94.74

Annual Accomplishments

Years	Accomplishment Narrative	<u># Benefitting</u>
2015	<p>1st QTR/2nd/3rd QTR: Bid documents to complete lead and asbestos abatement were pending completion; the lead and asbestos abatement must be completed prior to issuing a demolition contract for the remainder of the building.</p> <p>At FY 2016 year-end, drawings for demolition and temporary site improvements (irrigation and turf) were completed for inclusion into the contract documents. The construction contract was completed and was advertised for bidding, with bids due in July 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	
2016	<p>1ST QTR: Bid process was completed and contract award was pending.</p> <p>2ND QTR: The construction contract was awarded and the Pre-Construction Meeting was held; a Notice to Proceed was issued effective November 7, 2016; lead and asbestos abatement work was completed; building deconstructin/demolition anticipated to begin in January 2017 once permits are obtained.</p> <p>3RD QTR: The building was completely demolished; site paving was removed; the site had been completely cleared and rough graded; fencing and new concrete work was completed.</p> <p>4TH QTR: Irrigation and turf installation was completed.</p> <p>FY 2017 Year-End: The completed project included the demolition and removal of the dilapidated Memorial Girls Club structure, located within Memorial Community Park, in the southeastern community of San Diego. The project provided for the construction demolition and removal of the structure and any related clearance within the park. The old structure was replaced with beautiful new turf which expands the grassy field/play area and activated a large section of parkland that had been decommissioned for years. The removal of the dilapidated structure will deter crime and vandalism in this low income neighborhood, providing the many families and children who use the Memorial Community Park with a safer place to play.</p>	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6826 - CITY SD-SAN YSIDRO COMMUNITY PARK-16

Status: Completed 5/8/2019 9:37:14 AM	Objective: Create suitable living environments	
Location: 212 W Park Ave San Diego, CA 92173-2610	Outcome: Availability/accessibility	
	Matrix Code: Neighborhood Facilities (03E)	National Objective: LMA



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Initial Funding Date: 10/05/2015

Description:

New curb ramps, handrails, pedestrian ramps, ADA parking, playground walkway, rubberized playground surfacing and new park benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$532,949.55	\$0.00	\$532,949.55
	PI			\$28,050.45	\$28,050.45	\$28,050.45
Total	Total			\$561,000.00	\$28,050.45	\$561,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,865
 Census Tract Percent Low / Mod: 88.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: Construction drawings were prepared. 2nd QTR: Contract award was expected in February 2016. 3rd QTR: A new citywide plan check and stormwater review was pending completion to be in compliance with new stormwater permits that just took effect. At FY 2016 year-end, the new citywide plan check and stormwater review is pending completion. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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CDBG	EN	2013 B13MC060542		\$0.00	\$2,560.37
		2014 B14MC060542		\$662.05	\$42,475.56
		2015 B15MC060542	\$216,509.72	\$61,597.74	\$99,056.96
	PI		\$264,454.35	\$136,425.49	\$264,454.35
Total	Total		\$526,000.00	\$198,685.28	\$408,547.24

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 26,100
 Census Tract Percent Low / Mod: 66.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd Quarter: The design phase was pending completion. At FY 2016 year-end, design work for new walkways were completed for three locations and the design phase in process for two locations. CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: One location was in construction. 2ND QTR: Design was completed for three locations. FY 2017 Year End: The Jewell St-Oliver Ave to Pacific Beach Dr Sidewalk was constructed on the west side of Jewell St from Oliver Ave to Pacific Beach Dr. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6832 - SD CTR FOR CHILD-CAMPUS-16

Status:	Completed 9/20/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	3002 Armstrong St San Diego, CA 92111-5702	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children
		National Objective:	LMC

Initial Funding Date: 10/05/2015

Description:

Complete installation of two permanent modular classroom buildings and other improvements at the San Diego Center for Children campus.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$92,552.80	\$0.00	\$92,552.80
	PI			\$13,447.20	\$0.00	\$13,447.20
Total	Total			\$106,000.00	\$0.00	\$106,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	1
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	84	61
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	226	62

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	155
Low Mod	0	0	0	29
Moderate	0	0	0	38
Non Low Moderate	0	0	0	4
Total	0	0	0	226



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Percent Low/Mod

98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st/2nd QTR: Design drawings were in the process of being completed. 3rd QTR: Architect/Engineering plans were submitted to the City for permit approvals; revisions required to the plans. At FY 2016 year-end, the permit was issued on June 30, 2016 and the bidding process was pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: The bid process was completed. 2ND QTR: Contract award was completed; the Pre-Construction Meeting was held on December 1, 2016; the Notice to Proceed was issued on December 9, 2016; contractor mobilized, security fenced and graded site; footings were dug and materials for site's slab and slurry were purchased. 3RD/4TH QTR: Utilizing other funding sources, classrooms were set on foundations; ceiling tiles, bathroom walls and ceilings, HVAC, wall covering, doors, and interior painted surfaces were completed; electrical, fire alarm, and mechanical inspections were completed with no findings;	
2017	For Fiscal Year 2018 closeout, 226 individuals have been assisted by the improvements made to the San Diego Center for Children campus. The project completed installation of two permanent modular classroom building and other improvements on the Centers main campus located at 3002 Armstrong St., San Diego , CA 92111. The additional two classrooms support the increasing student population attending the Centers WASC accredited non-public school. The classrooms are beautiful learning spaces and provide an excellent environment for the Centers students. Zen Dens, de-escalation spaces, within the classrooms allow students to learn coping mechanisms and provide minimal distraction areas to create learning opportunities for students easily distracted. The Center can now service up to 105 special education students.	

PGM Year:	2015
Project:	0002 - PUBLIC FACILITIES & IMPROVEMENTS
IDIS Activity:	6871 - CITY SD-NEW WALKWAYS-16

Status:	Open	Objective:	Create suitable living environments
Location:	Market St San Diego, CA 92114	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Initial Funding Date: 10/05/2015

Description:

Neighborhood Infrastructure Improvements: construction of new sidewalks at five locations.
 These five locations are Market St, Euclid Ave to Pitta St B15048; Euclid Ave, Home Ave to Altadena Ave B16051; 31st St, Cedar St to Elm St B14156; Sparling St, Thorns St to Streamview Dr B14161; Holabird St, Rainier Ave to Glacier Ave B16050; & Highland Ave between El Cajon Blvd And Monroe Ave B16122.



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	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,768.55	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$4,879.39
		2014	B14MC060542		\$0.00	\$15,211.96
		2015	B15MC060542	\$185,337.09	\$0.00	\$66,818.64
		2016	B16MC060542	\$56,730.75	\$0.00	\$56,730.75
	PI			\$380,163.61	\$144,789.00	\$380,163.61
Total	Total			\$650,000.00	\$144,789.00	\$523,804.35

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 6,705
 Census Tract Percent Low / Mod: 69.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, construction was completed on the first segment (Euclid to 54th). The design was completed for the 31st-Cedar to Elm sidewalk. The design was in the process of being completed for the other locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST/2ND QTR: Construction begun on 54th to Pitta segment; design phase was still pending completion for other locations. 3RD/4TH QTR: Construction was completed on the 54th to Pitta segment; design was still pending completion for other locations. FY 2017 Year-End: The Market St-Euclid to Pitta St. sidewalk was constructed on the south side of Market St from Euclid Ave to Pitta St.	

PGM Year:	2016
Project:	0096 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity:	6941 - CITY SD-VALENCIA/MALCOLM LIB-17

Status:	Completed 7/30/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	5148 Market St San Diego, CA 92114-2209	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMA

Initial Funding Date: 10/05/2016

Description:



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Valencia Park/Malcolm X Library Improvements will complete Phase 2: Teen Technology Center buildout of physical space; improvements include IT infrastructure and electrical work, and purchase and installation of technology equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$281,349.71	\$0.00	\$281,349.71
	PI			\$118,259.04	\$0.00	\$118,259.04
Total	Total			\$399,608.75	\$0.00	\$399,608.75

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,100
 Census Tract Percent Low / Mod: 66.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: Demolition of the wall fabric in the old computer lab was completed; the backing for the pendent lights was installed and pendant lights hung; the ceiling of the teen lounge, gaming, and reception area was completed; painting of all walls and electrical work were completed; brackets to hold TV monitors for the gaming area were installed.</p> <p>2ND QTR: All flooring installation was completed on October 1st; purchase orders for both the video wall and soundproof for the recording studio was approved.</p> <p>3RD QTR: The video wall was installed; acoustical panels and sound installation was completed in the recording studio; RFID installation was completed; the Legler Benbough Teen IDEA Lab opened on January 27th featuring a recording studio, green screen, 3-D printers, more than 30 iMac's and PC's, along with audio and video equipment.</p> <p>4TH QTR: Recording studio upgrades were pending completion.</p> <p>FY 2017 Year-End: The ceiling of the teen lounge, gaming, and reception area and the painting of all walls and electrical work were completed. All flooring installation was completed in October 2017. The video wall was installed. The acoustical panels, and sound installation was completed in the recording studio. The Legler Benbough Teen IDEA Lab opened in January 2017 featuring a recording studio, green screen, 3-D printers, more than 30 iMac's and PC's, along with audio and video equipment. CDBG project activities are scheduled to be completed by December 31, 2017.</p>	
2017	<p>Upgrades to the recording studio were pending completion. Project activities completed and confirmation of LMI benefit will be reported for the FY For Fiscal Year 2018 closeout, The Legler Benbough Teen IDEA Lab was created to be a safe innovative place to serve teens. During FY 2017, a number of building upgrades were completed: electrical and IT infrastructure, soundproofing of the recording studio, installation of a video wall along with a panic button. We experienced minor difficulties and delays from the vendor Standard Electronics obtaining parts for the panic button. Also the vendor RTI for kiosk went out of business without notice after the purchase order was created. The Legler Benbough Teen IDEA Lab Project has been completed and is utilized by 50-80 teens on a daily basis. No further action required. Project completed.</p>	

PGM Year: 2016



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	238	63

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	11
Moderate	0	0	0	55
Non Low Moderate	0	0	0	16
Total	0	0	0	238
Percent Low/Mod				93.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: Required revisions to design drawings were pending completion for City approval.	
2017	For Fiscal Year 2018, the following progress has been made:	
2018	For Fiscal Year 2019 Closeout, the expansion of the Residential Therapeutic Treatment Program assisted 238 clients. The San Diego Center for	

PGM Year:	2016
Project:	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	6955 - CITY SD-ED-AFFORD HSG-17

Status:	Open	Objective:	Provide decent affordable housing
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility
		Matrix Code:	Homeownership Assistance-excluding
		National Objective:	LMH

Initial Funding Date: 10/05/2016

Description:

Affordable Housing Fund will look to increase affordable housing opportunities and will look to fund homeownership down payment assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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Years	Accomplishment Narrative	# Benefiting
2016	No activities in FY 2017. Funding expended in FY 2018	
2017	For FY 2018 year end reporting, a total of 33 households received down payment assistance through the \$1,000,000 of revolving loan fund.	
2018	For FY 2019 closeout reporting, no expenditures were made in FY 2019 so a total of 33 households received down payment assistance through the \$1,000,000 of revolving loan fund in FY 2018.	

PGM Year:	2017
Project:	0001 - CDBG ADMINISTRATION
IDIS Activity:	7036 - HUD ADMINISTRATION-18

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 01/03/2018

Description:
 City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses, as well as fair housing services.
 The Nonprofit Accelerator program is also funded through administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,424.34	\$0.00	\$0.00
		2014	B14MC060542		\$31,424.34	\$31,424.34
		2016	B16MC060542	\$6,267.81	\$0.00	\$6,267.81
		2017	B17MC060542	\$779,403.08	\$0.00	\$779,403.08
		2018	B18MC060542	\$7,935.65	\$0.00	\$0.00
		PI		\$4,466,645.92	\$151,212.41	\$4,466,645.92
Total	Total			\$5,291,676.80	\$182,636.75	\$5,283,741.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments



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Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0003 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity: 7041 - MEMORIAL COMM PARK PLAYGRD ADA-18

Status: Open

Location: 2902 Marcy Ave San Diego, CA 92113-2416

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC



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Initial Funding Date: 01/03/2018

Description:

Improvements to existing playground and comfort station including new play equipment and playground surfacing, upgraded restroom facilities, walkway improvements and new park benches, tables and drinking fountain.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$128,825.69	\$48,955.51	\$66,720.51
	PI			\$1,171,174.31	\$672,718.31	\$1,171,174.31
Total	Total			\$1,300,000.00	\$721,673.82	\$1,237,894.82

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity:	7042 - PARK DE LA CRUZ COMMUNITY CTR-18

Status:	Open	Objective:	Create suitable living environments
Location:	4302 Landis St San Diego, CA 92105-2612	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMC

Initial Funding Date: 01/03/2018

Description:
 interior and exterior tenant and Americans with Disabilities (ADA) improvements including renovation of restrooms and program spaces, installation of new fire suppression system, communication system, modular elevator, windows, HVAC systems, building roof, flooring, lighting and power systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$3,336.80	\$3,336.80	\$3,336.80
		2016	B16MC060542	\$15,874.08	\$0.00	\$15,874.08
		2017	B17MC060542	\$2,585,498.87	\$1,650,076.84	\$1,901,817.56
	PI			\$1,095,290.25	\$989,310.57	\$1,095,290.25
Total	Total			\$3,700,000.00	\$2,642,724.21	\$3,016,318.69

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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	2017	2018	2019	2020	2021	2022	2023	2024
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity:	7043 - SILVER WING PK BALLFIELD LIGHT-18

Status: Open Objective: Create suitable living environments
 Location: 3737 Arey Dr San Diego, CA 92154-2423 Outcome: Availability/accessibility



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Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Construction of new sports field lighting and ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$21,750.00	\$0.00	\$0.00
	PI			\$413,250.00	\$0.00	\$413,250.00
Total	Total			\$435,000.00	\$0.00	\$413,250.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	For Fiscal Year 2018, the CDC Small Business Finance worked with the City to define loan product, policy, and guidelines. Identified future partners in marketing the loan including Logan Heights CDC, San Ysidro Chamber of Commerce, San Diego Diamond BID, and City Heights CDC. Will continue to establish ongoing training with partners in LMI communities to pre-qualify prospective borrowers for the loan program.	

PGM Year:	2017
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	7047 - CITY SD-ED-EARLY-STAGE DEV ACCEL-18

Status: Open Objective: Create economic opportunities



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2017

PGM Year:	2017
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	7048 - CDC SM BUS FIN-CW ED IMPACT-18

Status:	Open	Objective:	Create economic opportunities
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/18/2018

Description:

Low-interest loan capital to selected Community Based Lending Organizations to provide loans to small businesses located in CDBG-eligible communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,000,000.00	\$0.00	\$1,000,000.00



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Total	Total				\$1,000,000.00	\$0.00	\$1,000,000.00
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Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
 Female-headed Households:	 0		 0		 0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Hispanic:	0	0	0	0	0	0	0	0
Total:	43	7	0	0	43	7	0	0

Female-headed Households: 19 0 19

Income Category:

	Owner	Renter	Total	Person
Extremely Low	24	0	24	0
Low Mod	16	0	16	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	43	0	43	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Final contractor to be selected on January 2018. For Fiscal Year 2018 year end report, construction on the roofs began in April 2018 and completed in June 2018. Final demographic and housing data will be collected in Fiscal Year 2019.	
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2018	For Fiscal Year 2019 closeout, roof replacement on five residential buildings at the Wightman Street Multifamily Housing Rehabilitation project is complete. A total of 43 LMI clients were assisted by the project. Project included removal of the existing roof, cleaning up debris, repairs and replacement of any nonstructural wood, installation of new roof, painting, and cleanup.	
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PGM Year:	2017
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	7053 - SDHC-AFFORDABLE HOUSING (SDHC)-18

Status:	Open	Objective:	Provide decent affordable housing
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Affordability
		Matrix Code:	Homeownership Assistance-excluding
		National Objective:	LMH

Initial Funding Date: 01/03/2018

Description:



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$3,000,000.00	\$0.00	\$3,000,000.00
Total	Total			\$3,000,000.00	\$0.00	\$3,000,000.00

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0



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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	7054 - GRID ALTERNATIVES-SD SOLAR-18

Status:	Completed 9/24/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	540 W Grape St San Diego, CA 92101-2207	Outcome:	Availability/accessibility
		Matrix Code:	Energy Efficiency Improvements (14F) National Objective: LMH

Initial Funding Date: 01/03/2018

Description:

Continue to transition low income communities to cleaner energy sources by installing photo-voltaic (solar systems that generate clean electricity and monthly savings for 60 LMI households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$8,716.60	\$8,716.60	\$8,716.60
		2017	B17MC060542	\$63,200.00	\$0.00	\$63,200.00
	PI			\$154,550.20	\$0.00	\$154,550.20
Total	Total			\$226,466.80	\$8,716.60	\$226,466.80

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	8	0	0	17	8	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	3	0	0	0	3	0	0	0



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American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	34	9	0	0	34	9	0	0

Female-headed Households: 7 0 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	13	0	13	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Currently marketing to identify eligible LMI homes. For Fiscal Year 2018 year end report, 30 homes were repaired while 34 total clients were assisted. The Solar affordable Homes Program installs photovoltaic systems. The systems are designed to benefit the homeowner by providing approximately 75% of their energy needs. Solar powered homes generate electricity during daylight hours and return an excess power to the grid. When energy is sent to the grid, the homeowner receives credits that offset the charges for utility-provided electricity. On current pace to achieve stated goal of 60 homes.	
2018	For 1st half (July-Dec) of Fiscal Year 2018, 10 households and 41 clients were assisted. Our Project Outcome is: Sixty (60) unduplicated low to moderate income households shall have access to installation of photovoltaic solar energy systems that will result in long-term reductions in energy costs. As of June 30, 2019, we served 55 households and 183 unduplicated individuals.	

PGM Year: 2017



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	5	3	0	0	5	3	0	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2017	<p>1ST & 2ND QTRS: As of December 2017, no accomplishment completed. 4 homes have been identified for repairs and two have begun repairs. For Fiscal Year 2018 year end report, San Diego Habitat for Humanity (SDHH) completed critical home repairs on one home, and is nearing completion on another. SDHH is working on two other homes, with expected completion dates in early fall of 2018. This will leave two homes remaining to meet the expected goal; SDHH expects to complete these by December 2018. In January 2018, SDHH completed a roof replacement at 2940 Logan, increasing the efficiency of the home and ensuring the homeowners were able to remain in their home. This home represented the first completed home for the FY18 funding cycle. SDHH is making significant progress on three homes to improve the housing stock in Logan Heights and ensure the health and safety of homeowners. In addition, five seniors (three of which are homeowners) are receiving repairs necessary for them to age-in-place. Another home is almost completed; with extensive asbestos remediation on this home. SDHH also insulated the attic, replaced the electrical, and installed new windows. Another home has had the roof replaced, as well as the furnace and water heater. SDHH is working on mold remediation, drywall repair, and attic insulation. SDHH conducted asbestos remediation at another home, and have replaced the roof and windows. SDHH is completing work on the bathroom and addressing the rotted floors and kitchen repairs. SDHH has a fifth home selected, and will be submitting a SOW to the City for NEPA review and approval in August of 2018.</p>	
2018	<p>For Fiscal Year 2019 Closeout, a total of 6 homes were rehabilitated. After the completion of the programmatic goal, six households were positively impacted by Habitat's critical repair program funded by CDBG funds from the City of San Diego. The total people impacted included three children, and nine adults.</p>	

PGM Year:	2017	
Project:	0004 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING	
IDIS Activity:	7057 - SERVING SENIORS-SR HSG IMP-18	



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Status: Completed 9/23/2019 12:00:00 AM
 Location: 525 14th St Ste 200 San Diego, CA 92101-7556

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 01/03/2018

Description:
 Replace the roof at Potiker Family Senior Residence to eliminate the current and ongoing issue of serious leaks and rainwater flowing down through the walls to senior housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$145,000.00	\$145,000.00	\$145,000.00
Total	Total			\$145,000.00	\$145,000.00	\$145,000.00

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	120	25	0	0	120	25	0	0
Black/African American:	37	1	0	0	37	1	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	5	1	0	0	5	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	30	9	0	0	30	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	198	36	0	0	198	36	0	0

Female-headed Households: 67 0 67

Income Catearorv:



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	Owner	Renter	Total	Person
Extremely Low	180	0	180	0
Low Mod	12	0	12	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	198	0	198	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTR: As of December 2017, no accomplishments to report. Preparing BID documents For Fiscal Year 2018 year end report, Serving Seniors created an IFB for the project and held walkthroughs for the project. BIDs are due August of 2018. No clients have received assistance as of June 2018.	
2018	For Fiscal Year 2019 Closeout, 198 multi-family units were rehabilitated. Eberhard Construction completed the roofing project at Potiker Family Senior Residence, an affordable housing building for seniors 62 and older. This project entailed a roofing overlay for a building with 200 units, of which 198 of the units were for the senior population. We conducted an inspection in January and the project was completed to our satisfaction.	

PGM Year:	2017
Project:	0005 - HOMELESSNESS
IDIS Activity:	7059 - CITY SD-ED-HOMELESS FAC ACQ-18

Status:	Open	Objective:	Create suitable living environments
Location:	1788 Palm Ave San Diego, CA 92154-1149	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 10/06/2017

Description:

To purchase property to serve as Homeless Services Facility.
 Reprogram
 6943BF1000003-17CITYSD-NEIL GOOD DAY 150,000.00
 6957DF1000003-17SPRGBD-HOMEOWN 214,495.73

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2018	B18MC060542	\$1,006.50	\$0.00	\$0.00
	PI			\$6,648,993.50	\$0.00	\$6,648,993.50
Total	Total			\$6,650,000.00	\$0.00	\$6,648,993.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
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2017	For fiscal year 2018, construction has started and estimated construction completion is June of 2019.	
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PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7064 - ALLIANCE 4 AFR ASSIST-ROOF AC-18

Status: Open	Objective: Create suitable living environments	
Location: 5952 El Cajon Blvd San Diego, CA 92115-3828	Outcome: Availability/accessibility	
	Matrix Code: Neighborhood Facilities (03E)	National Objective: LMA

Initial Funding Date: 01/03/2018

Description:

Replace the existing roof and six units of heating and cooling systems of its building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$215,000.00	\$0.00	\$215,000.00
Total	Total			\$215,000.00	\$0.00	\$215,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 122,135
 Census Tract Percent Low / Mod: 72.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Plans with architect and electrical engineers are currently under review by the City.	
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PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7065 - CENTRO SAN YSIDRO-PED SVCS-18

Status: Completed 9/23/2019 12:00:00 AM	Objective: Create suitable living environments	
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Location: 1275 30th St San Diego, CA 92154-3476

Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 01/03/2018

Description:

Renovate its Maternal & Child Health Center (MCHC) facility to increase capacity to provide pediatric health services in San Ysidro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$464,016.00	\$0.00	\$464,016.00
Total	Total			\$464,016.00	\$0.00	\$464,016.00

Proposed Accomplishments

Public Facilities : 7,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	463	361
Black/African American:	0	0	0	0	0	0	63	6
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	583	369

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	532
Low Mod	0	0	0	40
Moderate	0	0	0	7
Non Low Moderate	0	0	0	4
Total	0	0	0	583
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Project was approved by City's Development Services Department for a building permit and construction is anticipated to begin January 2018.	
2018	<p>For Fiscal Year 2019 Closeout, 583 clients were assisted due to the expansion of services. Summary: San Ysidro Health's (SYHealth) Maternal and Child Health Center (MCHC) Pediatric Expansion Project included four phases (Planning & Design, Permit, Bid Solicitation, and Construction), all of which were completed. CDBG funds were used to partially cover Construction phase expenses.</p> <p>Plans were developed by Raymond Fox and Associates, and the building permit was secured in November 2017. Bid solicitation activities were done in coordination with CDBG staff; for instance, the Request for Proposals were pre-approved before they were published. SYHealth received bids from 3 General Contractors and issued the Notice of Award to Consolidated Contracting Services. in January 2018. The Notice to Proceed was issued in May 2018. Construction activities commenced that month. SYHealth passed the Building Departments inspections on all of the underground work, including electrical and plumbing. Subsequent activities focused on installations (metal framing, electrical, plumbing, wall-related work, HVAC, fire sprinklers, floors), wiring, millwork, etc. SYHealth completed construction in November 2018. SYHealth passed all final inspections and the Certificate of Occupancy was issued on November 27, 2018. Throughout the construction phase, SYHealth held weekly meetings with the Raymond Fox and Consolidated Contracting to review progress and address issues timely.</p> <p>Client Benefits: The project specifically addressed the need to increase capacity and expand medical services within the MCHC facility. SYHealth anticipates that the new pediatric clinic space will allow the health center to serve an additional 7,000 unduplicated patients and generate 19,000 encounters annually at full operational capacity. The project allows for additional facility capacity that increases access to primary and preventive health services. CDBG funds will have a positive impact on the immediate need for high-quality, culturally proficient pediatric primary care services, particularly San Diego residents.</p> <p>(Note: As disclosed to CDBG staff, the completed suite is temporarily being used for adult medicine purposes while an adjacent renovation project is in progress. MPR data reported are for the LMI adult patient served).</p>	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES



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IDIS Activity: 7070 - JACOBS CTR-CHOLLAS GATEWAYS-18

Status: Open Objective: Create suitable living environments
 Location: 404 Euclid Ave San Diego, CA 92114-2221 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/03/2018

Description:

Add two community gateways and three permanent shade structures at the 2.6-acre Northwest Village Chollas Creek linear park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$280,476.00	\$0.00	\$280,476.00
Total	Total			\$280,476.00	\$0.00	\$280,476.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 14,850
 Census Tract Percent Low / Mod: 75.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Preliminary designs will be completed in January 2018.	

PGM Year: 2017
Project: 0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity: 7072 - JACOBS CTR-CHOLLAS TRAIL-18

Status: Canceled 9/24/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 404 Euclid Ave San Diego, CA 92114-2221 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 01/04/2018

Description:



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Improve 700 linear feet of an existing multi-use trail along a portion of Chollas Creek, adjacent to the Joe and Vi Jacobs Center (JVJC) on the northwest side of the creek, and add another 440 linear feet of new trail on the opposite (southeast) side of the creek.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 17,650
 Census Tract Percent Low / Mod: 69.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Adjusted scope of work to relocate easement for pedestrians and non-motorized vehicles.	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7075 - OCEAN DISC-LIVING LAB SOLAR TREE-18

Status:	Canceled 9/24/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	2211 Pacific Beach Dr San Diego, CA 92109-5626	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Initial Funding Date: 01/03/2018

Description:

Install two solar treesfree standing structures that hold solar panelsto be integrated into Ocean Discoverys Living Lab facility and educational programming.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments



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Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Working with local school district for approval by Department of State Architect before proceeding.	

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	305	161

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	124
Moderate	0	0	0	52
Non Low Moderate	0	0	0	18
Total	0	0	0	305
Percent Low/Mod				94.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, 305 individuals have been assisted.	
PGM Year:	2017	
Project:	0006 - PUBLIC SERVICES & FACILITIES	
IDIS Activity:	7078 - ST VINCENT DE PAUL-FATHER JOE'S-18	

Status:	Completed 9/23/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	3350 E St San Diego, CA 92102-3332	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)
		National Objective:	LMC

Initial Funding Date: 01/04/2018

Description:

Complete improvements to expand access to restrooms, showers, and haircuts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$132,265.00	\$0.00	\$0.00
		2014	B14MC060542		\$126,948.93	\$132,265.00
	PI			\$67,734.00	\$67,734.00	\$67,734.00



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Total	Total				\$199,999.00	\$194,682.93	\$199,999.00
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Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	641	266
Black/African American:	0	0	0	0	0	0	251	11
Asian:	0	0	0	0	0	0	14	3
American Indian/Alaskan Native:	0	0	0	0	0	0	22	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	24	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	970	290
 Female-headed Households:	 0		 0		 0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	961
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	970
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2017 1ST & 2ND QTRS: As of December 2017, no accomplishment to report. In December of 2017, full set of architect drawings were submitted to City for permitting.

2018 For Fiscal Year 2019 Closeout, 970 clients were assisted due to the expansion. Through the support of CDBG funding, Father Joe's Villages was able to remodel the men's shower room at the Joan Kroc Center (JKC) and build a barbershop/salon also located in the JKC. Both projects serve the clients of the Neal Good Day Center, which provides humanitarian services, resources and assistance to homeless adults living on the street.

Both projects held their grand opening on April 23, 2019 where members of the community, civic partners, the press, Father Joe's Villages leadership, staff and clients were in attendance. In the words of our Director of Social Services, One of the greatest achievements of the Day Center this year was the accomplishment of a total remodel of the men's shower room. Providing dignity is a motivating factor for our staff and clients, a clean attractive area to perform basic hygiene tasks provides this dignity. The shower area not only provides ample shower facilities but also bathrooms and sinks to shave.

PGM Year:	2017
Project:	0006 - PUBLIC SERVICES & FACILITIES
IDIS Activity:	7081 - SD WORKFORCE PART-CODE SD-18

Status:	Completed 8/29/2018 12:00:00 AM	Objective:	Create suitable living environments
Location:	3910 University Ave San Diego, CA 92105-7302	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$39,212.15	\$0.00	\$39,212.15
		2017	B17MC060542	\$232,062.92	\$0.00	\$232,062.92
	PI			\$436,754.82	\$225,207.64	\$436,754.82
Total	Total			\$708,029.89	\$225,207.64	\$708,029.89

Proposed Accomplishments

People (General) : 90



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	24
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	178	38

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	27
Moderate	0	0	0	10
Non Low Moderate	0	0	0	58
Total	0	0	0	178
Percent Low/Mod				67.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, 62 individuals have been assisted.	
PGM Year:	2017	
Project:	0006 - PUBLIC SERVICES & FACILITIES	



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Total: 0 0 0 0 0 0 116 55

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	16
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	1ST & 2ND QTRS: As of December 2017, 37 youth have been assisted.	
PGM Year:	2017	
Project:	0006 - PUBLIC SERVICES & FACILITIES	
IDIS Activity:	7086 - SULPIZIO FAMILY ARC CTR-18	
Status:	Completed 9/24/2019 6:51:43 PM	Objective: Create suitable living environments
Location:	3030 Market St San Diego, CA 92102-3230	Outcome: Availability/accessibility
		Matrix Code: Facility for Persons with Disabilities National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Install a new rooftop Photo-voltaic system to implement sustainable, green technologies that ultimately increase efficiency and cost savings of the overall operations at the Sulpizio Family Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$266,640.00	\$0.00	\$266,640.00



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Total	Total				\$266,640.00	\$0.00	\$266,640.00
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Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	59
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	137
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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Asian:	0	0	0	0	0	0	32	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	11
 Female-headed Households:	 0		 0		 0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	1ST QTR & 2ND QTRS: As of December 2017, 2 individuals have been assisted.	
2018	For Fiscal Year 2019 Closeout, 69 total clients were assisted due to the expansion of the Business Enterprise Center. UPAC received \$354,500 to	
PGM Year:	2017	
Project:	0006 - PUBLIC SERVICES & FACILITIES	
IDIS Activity:	7127 - CITY SD-ED-HOMELESS FAC REHAB	

Status: Open Objective: Create suitable living environments
 Location: 1788 Palm Ave San Diego, CA 92154-1149 Outcome: Availability/accessibility



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017
Project:	0005 - HOMELESSNESS
IDIS Activity:	7151 - CITY SD-ED-HMLSS NAV ACQ-18

Status:	Open	Objective:	Create suitable living environments
Location:	1401 Imperial Ave San Diego, CA 92101-7527	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMC

Initial Funding Date: 02/02/2018

Description:



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$293,275.00	\$0.00	\$0.00
		2016	B16MC060542	\$573,732.49	\$0.00	\$573,732.49
	PI			\$6,432,992.51	\$0.00	\$6,432,992.51
Total	Total			\$7,300,000.00	\$0.00	\$7,006,725.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7176 - BARRIO LOGAN COLLEGE INST-19

Status:	Completed 6/30/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	1625 Newton Ave San Diego, CA 92113-1012	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 11/09/2018

Description:

Early Intervention Program: Provides students with access to resources that make them knowledgeable and financially equipped for college starting in third grade.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$5,534.76	\$5,534.76	\$5,534.76



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	PI				\$41,220.82	\$41,220.82	\$41,220.82
Total	Total				\$46,755.58	\$46,755.58	\$46,755.58

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	30
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	30
 Female-headed Households:	 0		 0		 0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	30
Percent Low/Mod				96.7%

Annual Accomplishments



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American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	312	259

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	181
Low Mod	0	0	0	102
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	312
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 105 clients have been assisted. For Fiscal Year 2019 Closeout, 312 clients were assisted. Casa	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7178 - CTR COMM SOL-FORENSIC EXAM-19	

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Services for victims of domestic
		National Objective:	LMC

Initial Funding Date: 11/09/2018



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Description:

Domestic Abuse Forensic Exam Program: Assists with establishing a 247 Domestic Abuse Forensic Exam Victim Advocate Response Team geared at preventing homelessness and providing services to the highest-at-risk survivors of strangulation and severe domestic violence at the Downtown Family Justice Center office.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$25,826.35	\$12,950.36	\$12,950.36
		2017	B17MC060542	\$10,770.12	\$0.00	\$10,770.12
	PI			\$29,687.53	\$29,687.53	\$29,687.53
Total	Total			\$66,284.00	\$42,637.89	\$53,408.01

Proposed Accomplishments

People (General) : 94

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	3

Female-headed Households:

0	0	0
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Income Category:



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Number assisted:

	Total		Hispanic		Total		Hispanic	
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments



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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	64

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	245
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	248
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 129 clients have been assisted. For Fiscal Year 2019 Closeout, 248 clients were assisted. CDBG-paid	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7182 - CITY SD LIB-LIBRARY NEXT-19	

Status: Open Objective: Create suitable living environments
 Location: 330 Park Blvd San Diego, CA 92101-7416 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/09/2018

Description:
 LibraryNEXT provides funding for an existing program sponsored by the City of San Diego Library, in collaboration with UC San Diego Extension and Sally Ride Science, to expand STEM educational

Financing



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	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$62,500.00	\$62,500.00	\$62,500.00
	PI			\$187,500.00	\$187,500.00	\$187,500.00
Total	Total			\$250,000.00	\$250,000.00	\$250,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	81
Black/African American:	0	0	0	0	0	0	14	2
Asian:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	13	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	270	115

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	63
Moderate	0	0	0	76
Non Low Moderate	0	0	0	85
Total	0	0	0	270
Percent Low/Mod				68.5%



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	2

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal year 2019, 5 clients have been assisted. For Fiscal Year 2019 Closeout, 13 clients were assisted. IAMBK Green	

PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7184 - LA MAESTRA HLTH CTR-19

Status: Open

Location: 4060 Fairmount Ave San Diego, CA 92105-1608

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:



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HOPE Clinic Service Expansion Additional medical exam room at Hope Clinic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$356,704.00	\$9,138.98	\$9,138.98
	PI			\$10,800.00	\$10,785.50	\$10,785.50
Total	Total			\$367,504.00	\$19,924.48	\$19,924.48

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0



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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7185 - LAUNCHBIO-19

Status:	Open	Objective:	Create suitable living environments
Location:	10210 Campus Point Dr San Diego, CA 92121-1522	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 11/09/2018

Description:

Biomed Career Workshop for LMI Youth: Biotech workshops for LMI high school youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$42,677.00	\$42,471.20	\$42,471.20
	PI			\$7,323.00	\$7,323.00	\$7,323.00



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Total	Total				\$50,000.00	\$49,794.20	\$49,794.20
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Proposed Accomplishments

People (General) : 290

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	44
Black/African American:	0	0	0	0	0	0	25	1
Asian:	0	0	0	0	0	0	55	3
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	93	79
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	242	132
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	76
Moderate	0	0	0	54
Non Low Moderate	0	0	0	1
Total	0	0	0	242
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	15	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	21

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	19
Moderate	0	0	0	11
Non Low Moderate	0	0	0	4
Total	0	0	0	114
Percent Low/Mod				96.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 For 1st and 2nd quarter of Fiscal Year 2019, 78 clients have been assisted. For Fiscal Year 2019 Closeout, 114 clients were assisted. Meals on

PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7187 - FAMILY HLTH CTR-SAFE PT SD-19

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create suitable living environments

Location: 823 Gateway Center Way San Diego, CA 92102-4541

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:



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Extremely Low	0	0	0	1,707
Low Mod	0	0	0	134
Moderate	0	0	0	57
Non Low Moderate	0	0	0	39
Total	0	0	0	1,937
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	For 1st and 2nd quarter of Fiscal year 2019, 1322 clients have been assisted. For Fiscal Year 2019 Closeout, 1937 clients were assisted. Family	
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PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7188 - GRID ALTERNATIVES-INSTALLER-19

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create suitable living environments

Location: 1171 Ocean Ave Oakland, CA 94608-1147

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

Solar Installation Training Program provides LMI participants with a paid training and certificate with the aim of increasing the number of individuals entering the solar job industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$27,399.13	\$27,399.13	\$27,399.13
	PI			\$40,166.87	\$40,166.87	\$40,166.87
Total	Total			\$67,566.00	\$67,566.00	\$67,566.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total		Hispanic		Total		Hispanic	
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For Fiscal Year 2019 Closeout, 8 clients were assisted. The Solar Installation Training Program served LMI residents of the City of San Diego who	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7189 - INTER RESCUE COMM-PROJECT CHOP-19	



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Total: 0 0 0 0 0 0 30 6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 15 clients have been assisted. For Fiscal Year 2019 Closeout, 30 clients were assisted. During the	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7190 - KAREN ORGANIZATION OF SD-19	
Status:	Completed 6/30/2019 12:00:00 AM	Objective: Create suitable living environments
Location:	5354 University Ave San Diego, CA 92105-2204	Outcome: Availability/accessibility
		Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

Refugee Community Navigating Project: Provides increased access to culturally and linguistically appropriate direct assistance for urgent needs of refugees from Burma and creates a sustainable community support system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$18,317.61	\$18,317.61	\$18,317.61



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CDBG	PI			\$31,682.39	\$31,682.39	\$31,682.39
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	343	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	343	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	265
Low Mod	0	0	0	71
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	343
Percent Low/Mod				100.0%

Annual Accomplishments



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	40

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2018	For 1st and 2nd quarter of Fiscal Year 2019, 38 clients have been assisted. For Fiscal Year 2019 Closeout, 94 clients were assisted. CDBG	
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PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7192 - MAMA'S KITCHEN-HOME MEALS

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create suitable living environments

Location: 3960 Home Ave San Diego, CA 92105-5925

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:



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Home-Delivered Meal Service-San Diego: Delivers meals to low income San Diego residents who are mentally or physically unable to prepare their own meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$25,003.43	\$25,003.43	\$25,003.43
	PI			\$74,996.57	\$74,996.57	\$74,996.57
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 344

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	261	85
Black/African American:	0	0	0	0	0	0	72	2
Asian:	0	0	0	0	0	0	21	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	394	97
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	326



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Low Mod	0	0	0	56
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	394
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 For 1st and 2nd quarter of Fiscal Year 2019, 325 clients have been assisted. For Fiscal Year 2019 Closeout, 394 clients were assisted. CDBG

PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7193 - NEW AMERICANS MUSEUM-19

Status: Open

Objective: Create suitable living environments

Location: 2825 Dewey Rd San Diego, CA 92106-6147

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

Micro-enterprise TA for Creative Sector: Micro-enterprise workshops for LMI artists and entrepreneurs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$25,000.00	\$25,000.00	\$25,000.00
	PI			\$25,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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	2018	2019	2020	2021	2022	2023	2024	2025
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2018	For the 1st and 2nd quarter of Fiscal Year 2019, 7 clients have been assisted. For Fiscal Year 2019 Closeout, 23 clients were assisted.	
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PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7194 - NORTH SHORES VOCATIONAL CENTER-19

Status: Open

Objective: Create suitable living environments



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7195 - OCEAN DISC-LIVING LAB-19

Status:	Completed 6/30/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	4255 Thorn St San Diego, CA 92105-4122	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 11/09/2018

Description:
 Leaders Initiative: Expands the Leaders Initiative, which provides robust science programming and experiences with college and career support services to City Heights LMI youth.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$15,893.93	\$15,893.93	\$15,893.93
	PI			\$34,106.07	\$34,106.07	\$34,106.07
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	8
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	49

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	14
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	63



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American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	175	174
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	243	190

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	135
Moderate	0	0	0	29
Non Low Moderate	0	0	0	4
Total	0	0	0	243
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 142 clients have been assisted. For Fiscal Year 2019 Closeout, 243 clients were assisted. Reality	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7197 - REALITY CHANGERS-COLLEGE APPS-19	

Status:	Completed 6/30/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	3910 University Ave San Diego, CA 92105-7302	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 11/09/2018



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Description:
 College Apps Academy - Expanded Services will guide high-performing 12th graders through the entire college application process, from choosing the right college to getting accepted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$22,519.01	\$22,519.01	\$22,519.01
		2018	B18MC060542	\$10,318.88	\$10,318.88	\$10,318.88
	PI			\$29,162.11	\$29,162.11	\$29,162.11
Total	Total			\$62,000.00	\$62,000.00	\$62,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	3
Black/African American:	0	0	0	0	0	0	49	2
Asian:	0	0	0	0	0	0	77	3
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	178	171
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	335	179
Female-headed Households:	0		0		0			

Income Category:



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	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	260
Moderate	0	0	0	15
Non Low Moderate	0	0	0	5
Total	0	0	0	335
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 335 clients have been assisted. For Fiscal Year 2019 Closeout, 335 clients were assisted. Reality	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7198 - RONALD MCDONALD CHARITIES-19	

Status: Open Objective: Create suitable living environments
 Location: 2929 Childrens Way San Diego, CA 92123-4210 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed National Objective: LMC

Initial Funding Date: 11/09/2018

Description:
 Ronald McDonald Solar Project Install solar panels to RMHC facility

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$318.50	\$318.50	\$318.50
	PI			\$276,681.50	\$0.00	\$0.00
Total	Total			\$277,000.00	\$318.50	\$318.50

Proposed Accomplishments

Public Facilities : 1



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments



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PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7199 - ROSE ACADEMY-19

Status:	Open	Objective:	Create suitable living environments
Location:	9242 Lightwave Ave Ste 120 San Diego, CA 92123-6402	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

Service2CEO: Entrepreneurship and financial literacy training program for military spouses

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$18,392.35	\$5,151.21	\$6,623.53
		2018	B18MC060542	\$19,848.79	\$19,848.79	\$19,848.79
	PI			\$11,758.86	\$11,758.86	\$11,758.86
Total	Total			\$50,000.00	\$36,758.86	\$38,231.18

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	39	2
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	34
Moderate	0	0	0	17
Non Low Moderate	0	0	0	7
Total	0	0	0	67
Percent Low/Mod				89.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 56 clients have been assisted. For Fiscal Year 2019 Closeout, 67 clients were assisted.	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7200 - SD AMERICAN INDIAN HLTH CTR-19	

Status: Open Objective: Create suitable living environments



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7201 - SD ELECTRICAL TRAINING TRUST-19

Status:	Completed 6/30/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	4675 Viewridge Ave San Diego, CA 92123-1644	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Initial Funding Date: 11/09/2018

Description:



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San Diego Electrical Training Center: Trains LMI individuals in the latest high-tech trades in the electrical fields using a paid Apprenticeship model of training over a 12- month period.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$67,838.32	\$67,838.32	\$67,838.32
	PI			\$32,161.68	\$32,161.68	\$32,161.68
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7



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Low Mod	0	0	0	13
Moderate	0	0	0	18
Non Low Moderate	0	0	0	2
Total	0	0	0	40
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 For 1st and 2nd quarter of Fiscal Year 2019, 39 clients have been assisted. For Fiscal Year 2019 Closeout, 40 clients were assisted. Forty low-

PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7203 - SD SECOND CHANCE-19

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create suitable living environments

Location: 6145 Imperial Ave San Diego, CA 92114-4213

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

Job Readiness Training will Provide access for unemployed San Diegans to become self-sufficient by ensuring they have the skills needed to attain employment in the mainstream workforce.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$33,832.03	\$33,832.03	\$33,832.03
	PI			\$66,940.97	\$66,940.97	\$66,940.97
Total	Total			\$100,773.00	\$100,773.00	\$100,773.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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	2018	2019	2020	2021	2022	2023	2024	2025
White:	0	0	0	0	0	0	76	30
Black/African American:	0	0	0	0	0	0	50	3
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	38
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	74

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	184
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 88 clients have been assisted. For Fiscal Year 2019 Closeout, 186 clients were assisted. With CDBG	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7204 - SD SECOND CHANCE-YOUTH GRDN-19	

Status: Completed 6/30/2019 12:00:00 AM Objective: Create suitable living environments



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Total: 0 0 0 0 0 0 118 74

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	56
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018	For 1st and 2nd quarter of Fiscal Year 2019, 54 clients have been assisted. For Fiscal Year 2019 Closeout, 118 clients were assisted. This past	
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PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7206 - SD WORKFORCE PART-CODE SD-19

Status: Open

Location: 9246 Lightwave Ave San Diego, CA 92123-6411

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 04/02/2019

Description:

Assists CDBG-eligible beneficiaries begin their careers in the information technology field, to be administered by the san Diego Workforce Partnership

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00



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Total	Total			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
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Proposed Accomplishments

People (General) : 165

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
 Female-headed Households:	 0		 0		 0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments



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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7209 - SHEP-TY INC-19

Status:	Open	Objective:	Create suitable living environments
Location:	1510 Front St San Diego, CA 92101-2994	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- National Objective: LMC

Initial Funding Date: 11/09/2018

Description:



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Game Changer: Increase communication between LMI groups and law enforcement through sports

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$15,078.78	\$15,078.78	\$15,078.78
	PI			\$34,921.22	\$34,921.22	\$34,921.22
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	24
Black/African American:	0	0	0	0	0	0	39	3
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	59	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216	78
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51



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Low Mod	0	0	0	31
Moderate	0	0	0	23
Non Low Moderate	0	0	0	111
Total	0	0	0	216
Percent Low/Mod				48.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2018 For 1st and 2nd quarter of Fiscal Year 2019, 145 clients have been assisted. For Fiscal Year 2016 Closeout, 216 clients were assisted. From July

PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7210 - SERVING SENIORS-19

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create suitable living environments

Location: 525 14th St Ste 200 San Diego, CA 92101-7556

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

Fresh Produce for Low-Income Seniors Expands access to fresh fruits and vegetables among low-income seniors while driving up attendance at four of Serving Seniors congregate dining sites in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$15,319.29	\$15,319.29	\$15,319.29
	PI			\$27,741.25	\$27,741.25	\$27,741.25
Total	Total			\$43,060.54	\$43,060.54	\$43,060.54

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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	2018	2019	2020	2021	2022	2023	2024	2025
White:	0	0	0	0	0	0	503	130
Black/African American:	0	0	0	0	0	0	138	1
Asian:	0	0	0	0	0	0	430	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	37
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,184	171

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,061
Low Mod	0	0	0	85
Moderate	0	0	0	36
Non Low Moderate	0	0	0	2
Total	0	0	0	1,184
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	For 1st and 2nd quarter of Fiscal Year 2019, 1235 clients have been assisted. For Fiscal Year 2019 Closeout, 1184 clients were assisted. Serving	
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PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7211 - ST PAUL MCCOLL HLTH CTR-19

Status: Open

Objective: Provide decent affordable housing



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7212 - ST PAUL VILLA-19

Status:	Open	Objective:	Create suitable living environments
Location:	328 Maple St San Diego, CA 92103-6522	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Initial Funding Date: 11/09/2018

Description:



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Villa Flooring will replace the carpet at St. Paul's Villa, an assisted living and memory care facility .

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$26,505.71	\$0.00	\$0.00
		2016	B16MC060542	\$203,863.66	\$0.00	\$0.00
		2017	B17MC060542	\$350.00	\$0.00	\$350.00
		2018	B18MC060542	\$2,318.50	\$2,318.50	\$2,318.50
	PI			\$1,812.13	\$1,812.13	\$1,812.13
Total	Total			\$234,850.00	\$4,130.63	\$4,480.63

Proposed Accomplishments

Public Facilities : 142

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0002 - Public Services and Facilities
IDIS Activity:	7213 - UPAC ECON DEV-19

Status:	Open	Objective:	Create suitable living environments
Location:	1031 25th St San Diego, CA 92102-2102	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 11/09/2018

Description:
 Youth Business Enterprise: Expands a social enterprise endeavor designed to provide low-income, immigrant, refugee and homeless youth with skills in technology, math, graphic arts, culinary arts and entrepreneurship, leading to better employment and entrepreneurial opportunities and higher educational attainment.

Financing



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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	99

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 80 clients have been assisted. For Fiscal Year 2019 Closeout, 143 clients were assisted. Urban Corps	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7216 - URBAN LIFE-AGRICULTURE-19	

Status: Completed 6/30/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 4391 El Cajon Blvd San Diego, CA 92105-1226 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

UrbanLife Seed to Table: Youth Agribusiness will provide an innovative urban agriculture workforce development project for food-insecure youth, ages 14-18, from low- to moderate-income households and paid Agribusiness internships.

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	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$26,128.42	\$26,128.42	\$26,128.42
	PI			\$48,871.58	\$48,871.58	\$48,871.58
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	17
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	19	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	146	141
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	227	164
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	55
Moderate	0	0	0	18
Non Low Moderate	0	0	0	11
Total	0	0	0	227
Percent Low/Mod				95.2%



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	35

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2018 For 1st and 2nd quarter of Fiscal Year 2019, 56 clients have been assisted. For Fiscal Year 2019 Closeout, 70 clients were assisted. During FY

PGM Year: 2018

Project: 0002 - Public Services and Facilities

IDIS Activity: 7218 - WAVE ACADEMY-19

Status: Open

Objective: Create suitable living environments

Location: 4455 Murphy Canyon Rd San Diego, CA 92123-4379

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 11/09/2018

Description:



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Therapy for Veterans: Capacity building activities for veteran personnel using warm water therapy

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$23,624.76	\$23,624.76	\$23,624.76
	PI			\$26,375.24	\$26,375.24	\$26,375.24
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7



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Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd qtrs of Fiscal Year 2019, 21 clients have been assisted. For Fiscal Year 2019 Closeout, 21 clients were assisted. The CDBG grant	
PGM Year:	2018	
Project:	0002 - Public Services and Facilities	
IDIS Activity:	7219 - WORKSHOP 4 WARRIORS-EMP TRG-19	

Status: Completed 6/30/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 2970 Main St San Diego, CA 92113-3730 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 11/09/2018

Description:
 Workshops for Warriors: Expands the Advanced Manufacturing training program, to provide LMI veterans with certifications and opportunities in the field that offers meaningful careers and living wages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$29,211.96	\$29,211.96	\$29,211.96
	PI			\$210,122.13	\$210,122.13	\$210,122.13
Total	Total			\$239,334.09	\$239,334.09	\$239,334.09

Proposed Accomplishments

People (General) : 191

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
White:	0	0	0	0	0	0	120	35
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	51

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	83
Moderate	0	0	0	19
Non Low Moderate	0	0	0	6
Total	0	0	0	155
Percent Low/Mod				96.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2018	1ST QTR-As of September of 2018, 81 people have been assisted.	
------	--	--

PGM Year: 2018

Project: 0005 - Economic Development/Small Business Assistance

IDIS Activity: 7220 - ACCESS-MICROENTERPRISE-19

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create economic opportunities



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Total: 0 0 0 0 0 0 39 33

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2018	For the 1st QTR of Fiscal Year 2019, 4 business have been assisted and 8 business clients have received assistance.	
------	---	--

PGM Year: 2018

Project: 0001 - CDBG Administration

IDIS Activity: 7221 - HUD ADMIN-19

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/09/2018

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	2016	B16MC060542	\$67,638.56	\$28,212.26	\$67,638.56



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CDBG	EN	2017	B17MC060542	\$1,403,164.27	\$1,403,164.27	\$1,403,164.27
		2018	B18MC060542	\$410,104.85	\$0.00	\$0.00
	PI			\$4,211,181.32	\$4,211,181.32	\$4,211,181.32
Total	Total			\$6,092,089.00	\$5,642,557.85	\$5,681,984.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				



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Annual Accomplishments

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PGM Year: 2018
Project: 0001 - CDBG Administration
IDIS Activity: 7222 - FAIR HSG SERVICES-19

Status: Open **Objective:**
Location: , **Outcome:**
Matrix Code: Fair Housing Activities (subject to 20% **National Objective:**

Initial Funding Date: 11/09/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$109,851.82	\$109,851.82	\$109,851.82
	PI			\$100,648.18	\$97,468.25	\$97,468.25
Total	Total			\$210,500.00	\$207,320.07	\$207,320.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
				0	0		

White:



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Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
--------------	---------------------------------	---------------------

2017

PGM Year:	2018
Project:	0007 - Streetlights and Infrastructure
IDIS Activity:	7224 - CITY-ES-SMART STREET LIGHT-19

Status:	Open	Objective:	Create suitable living environments
Location:	7373 Tooma St San Diego, CA 92139-2938	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 04/02/2019

Description:



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Street Lighting Infrastructure: street lighting installation/retrofitting throughout the City's CDBG-eligible services areas, in partnership with the City's Environmental Services Department and/or other priority infrastructure projects serving LMI communities/individuals, as identified and approved

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$826,168.65	\$826,168.65	\$826,168.65
		2018	B18MC060542	\$1,216,758.18	\$812,476.84	\$812,476.84
	PI			\$2,957,073.17	\$1,599,360.54	\$1,599,360.54
Total	Total			\$5,000,000.00	\$3,238,006.03	\$3,238,006.03

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 8,275
 Census Tract Percent Low / Mod: 61.33

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0004 - Affordable Housing and Residential Rehabilitation
IDIS Activity:	7225 - CHICANO FEDERATION-ROOF-19

Status:	Open	Objective:	Provide decent affordable housing
Location:	3180 University Ave San Diego, CA 92104-2045	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 11/09/2018



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0004 - Affordable Housing and Residential Rehabilitation
IDIS Activity:	7226 - CHICANO FEDERATION-WINDOW-19

Status:	Open	Objective:	Provide decent affordable housing
Location:	3180 University Ave San Diego, CA 92104-2045	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 11/09/2018

Description:

Window Replacement-Park Place Property will replace windows at a senior affordable housing complex.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$245,449.14	\$0.00	\$0.00
		2017	B17MC060542	\$1,155.00	\$0.00	\$1,155.00
	PI			\$7,895.86	\$7,895.86	\$7,895.86
Total	Total			\$254,500.00	\$7,895.86	\$9,050.86

Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateoov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



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Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0004 - Affordable Housing and Residential Rehabilitation
IDIS Activity: 7227 - GRID ALTERNATIVES-SD SOLAR-19

Status: Open **Objective:** Provide decent affordable housing
Location: 1171 Ocean Ave Oakland, CA 94608-1147 **Outcome:** Availability/accessibility
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 11/09/2018

Description:

San Diego Solar Affordable Homes will complete installation of solar photovoltaic systems for low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$168,660.28	\$71,778.86	\$71,778.86
	PI			\$56,339.72	\$56,339.72	\$56,339.72
Total	Total			\$225,000.00	\$128,118.58	\$128,118.58

Proposed Accomplishments

Housing Units : 50



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	2	0	0	6	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	2	0	0	9	2	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 9 homes have been rehabilitated.	
PGM Year:	2018	
Project:	0004 - Affordable Housing and Residential Rehabilitation	



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	30	8	0	0	30	8	0	0

Female-headed Households: 23 0 23

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	0	20	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For Fiscal Year 2019 Closeout, 30 homes were rehabilitated. 84% of the CDBG funds were used toward the scope of work to help families to make	
PGM Year:	2018	
Project:	0004 - Affordable Housing and Residential Rehabilitation	
IDIS Activity:	7229 - SD HABITAT 4 HUMANITY-HOME REP-19	

Status:	Open	Objective:	Provide decent affordable housing
Location:	8128 Mercury Ct San Diego, CA 92111-1228	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 11/09/2018

Description:



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Critical Home Repairs in Logan Heights will provide critical repairs to a minimum of four homes in the Logan HeightsSoutheastern community of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$314,491.52	\$0.00	\$0.00
	PI			\$5,508.48	\$5,508.48	\$5,508.48
Total	Total			\$320,000.00	\$5,508.48	\$5,508.48

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0



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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0004 - Affordable Housing and Residential Rehabilitation
IDIS Activity:	7230 - CITY SD-ED-AFFORD HSG-19

Status:	Open	Objective:	Provide decent affordable housing
Location:	1122 Broadway San Diego, CA 92101-5615	Outcome:	Affordability
		Matrix Code:	Homeownership Assistance-excluding
		National Objective:	LMH

Initial Funding Date: 02/14/2019

Description:
 Affordable Housing Fund: Supporting the rehabilitation of multifamily units, as defined by an existing MOU between the City of San Diego and the San Diego Housing Commission

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$13,000,000.00	\$13,000,000.00	\$13,000,000.00
Total	Total			\$13,000,000.00	\$13,000,000.00	\$13,000,000.00



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Proposed Accomplishments

Households (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	33	24	0	0	33	24	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	33	0	33	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	For Fiscal Year 2019 Closeout, 33 homeowners were assisted. The \$2,000,000 allocation for FY19 funding for single family was fully expended by	
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PGM Year: 2018

Project: 0004 - Affordable Housing and Residential Rehabilitation

IDIS Activity: 7232 - URBAN CORPS-SENIOR HOMES-19

Status: Completed 6/30/2019 12:00:00 AM

Location: 3127 Jefferson St San Diego, CA 92110-4422

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/09/2018

Description:

Senior Home Improvement Program: Will bring sustainability and other improvements to 15 LMI senior homeowners in an effort to address a neglected housing stock and help residents save money and resources, while simultaneously creating job training and education opportunities for disadvantaged youth.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$86,396.55	\$86,396.55	\$86,396.55
	PI			\$111,987.54	\$111,987.54	\$111,987.54
Total	Total			\$198,384.09	\$198,384.09	\$198,384.09

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	7	0	0	10	7	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	7	0	0	16	7	0	0

Female-headed Households: 9 0 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	4	0	4	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	552	131

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	552
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	552
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarters of Fiscal Year 2019, 281 clients have been assisted. For Fiscal Year 2019 Closeout, 552 clients were assisted. Over the	
PGM Year:	2018	
Project:	0008 - Homelessness	
IDIS Activity:	7236 - INTERFAITH-ROTATIONAL-19	

Status:	Completed 6/30/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 11/09/2018



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Description:

Rotational Shelter Program: Provides seasonal, night-time emergency shelter for homeless individuals and families, and supportive services to help move towards transitional or permanent housing for up to eight weeks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$23,688.93	\$23,688.93	\$23,688.93
	PI			\$27,931.07	\$27,931.07	\$27,931.07
Total	Total			\$51,620.00	\$51,620.00	\$51,620.00

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	13
Black/African American:	0	0	0	0	0	0	35	2
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	20
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	103
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018 For 1st and 2nd quarters of Fiscal Year 2019, 40 clients have been assisted. For Fiscal Year 2019 Closeout, 103 clients were assisted. Seasonal

PGM Year: 2018

Project: 0005 - Economic Development/Small Business Assistance

IDIS Activity: 7237 - ACCION-MICROLENDING-19

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create economic opportunities

Location: 404 Euclid Ave Ste 271 San Diego, CA 92114-2222

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 11/15/2018

Description:

Micro-lending Program will provide City of San Diego businesses, owned by City of San Diego LMI residents, with Technical assistance & access to capital for microenterprise entrepreneurship.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,918.43	\$0.00	\$0.00
		2014	B14MC060542		\$6,918.43	\$6,918.43
	2015	B15MC060542	\$21,937.73	\$21,937.73	\$21,937.73	
	PI			\$154,271.84	\$154,271.84	\$154,271.84
Total	Total			\$183,128.00	\$183,128.00	\$183,128.00

Proposed Accomplishments



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Businesses : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	19
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	22
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For the 1st and 2nd quarters of Fiscal Year 2019, 39 businesses have been assisted. For Fiscal Year 2019 closeout, 57 businesses were assisted.	
PGM Year:	2018	



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018
Project:	0006 - Grant and Loan Capital
IDIS Activity:	7240 - CITY SD-ED-CDC SM BUS FIN-CW ED MPACT-19

Status:	Open	Objective:	Create economic opportunities
Location:	2448 Historic Decatur Rd Ste 200 San Diego, CA 92106-6116	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ



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Initial Funding Date: 11/09/2018

Description:
 Small Business Revolving Loan Fund: Low-interest loan capital to selected Community Based Lending Organizations to provide loans to small businesses located in CDBG-eligible communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Total	Total			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

Proposed Accomplishments

Jobs : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:



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	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018

PGM Year:	2018
Project:	0005 - Economic Development/Small Business Assistance
IDIS Activity:	7241 - CITY SD-ED-BUS ASSISTANCE FUND-19

Status:	Open	Objective:	Create economic opportunities
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For-
		National Objective:	LMJ

Initial Funding Date: 11/09/2018

Description:
 Business Assistance Fund

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$300,000.00	\$300,000.00	\$300,000.00
Total	Total			\$300,000.00	\$300,000.00	\$300,000.00

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total		Hispanic		Total		Hispanic	
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments



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Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	34
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	For the 1st and 2nd quarters of Fiscal Year 2019, 18 businesses have been assisted and 64 business clients have been assisted.	
PGM Year:	2018	
Project:	0005 - Economic Development/Small Business Assistance	
IDIS Activity:	7244 - INTER RECUE COMM-MICROENT-19	
Status:	Completed 6/30/2019 12:00:00 AM	Objective: Create economic opportunities
Location:	5348 University Ave Ste 205 San Diego, CA 92105-8025	Outcome: Availability/accessibility



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Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 11/09/2018

Description:

Low-income Entrepreneurship Assistance will provide business counseling, training, and affordable loan products for small business entrepreneurs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$47,591.39	\$47,591.39	\$47,591.39
	PI			\$80,367.38	\$80,367.38	\$80,367.38
Total	Total			\$127,958.77	\$127,958.77	\$127,958.77

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	26	1
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For the 1st and 2nd quarters of Fiscal Year 2019, 6 businesses have been assisted and 16 business clients have assisted.	
PGM Year:	2018	
Project:	0008 - Homelessness	
IDIS Activity:	7245 - INTERFAITH-TRANSITIONAL-19	
Status:	Completed 6/30/2019 12:00:00 AM	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Availability/accessibility
		Matrix Code: Services for victims of domestic
		National Objective: LMC

Initial Funding Date: 11/09/2018

Description:

El Nido Transitional Living Program: Provides secure transitional housing and case managed services to homeless DV victims to establish self sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$40,747.21	\$40,747.21	\$40,747.21
	PI			\$77,575.79	\$77,575.79	\$77,575.79
Total	Total			\$118,323.00	\$118,323.00	\$118,323.00



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Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	34
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	38
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For the 1st and 2nd quarters of Fiscal Year 2019, 41 clients have been assisted. For Fiscal Year 2019 Closeout, 53 clients were assisted. CDBG	



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	222	40

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	19
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	222
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st quarter of Fiscal Year 2019, 97 clients have been assisted. For Fiscal Year 2019 Closeout, 222 clients were assisted. The Safe Parking	
PGM Year:	2018	
Project:	0008 - Homelessness	
IDIS Activity:	7248 - SD HSG COMM-CONNECTIONS-19	

Status:	Completed 6/30/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway San Diego, CA 92101-5615	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 02/14/2019

Description:



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Connections Housing Interim Bed Program is a partnership between the City of San Diego, San Diego Housing Commission, People Assisting the Homeless (PATH), PATH Services, Alpha Project, Family Health Centers of San Diego and Affirmed Housing that operates 365 days a year and provides a combination of short-term interim beds and supportive services to homeless men and women living on the streets of downtown San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$56,760.57	\$56,760.57	\$56,760.57
		2018	B18MC060542	\$202,440.96	\$202,440.96	\$202,440.96
	PI			\$44,126.38	\$44,126.38	\$44,126.38
Total	Total			\$303,327.91	\$303,327.91	\$303,327.91

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	343	70
Black/African American:	0	0	0	0	0	0	122	4
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	22	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	516	86

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	513
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	516
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2018	For Fiscal Year 2019 closeout, 516 clients were assisted. The PATH interim shelter program served 516 unduplicated clients throughout the fiscal	
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PGM Year: 2018

Project: 0008 - Homelessness

IDIS Activity: 7249 - SD HSG COMM-CORTEZ-19

Status: Completed 6/30/2019 12:00:00 AM

Objective: Create suitable living environments

Location: 1122 Broadway San Diego, CA 92101-5615

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 02/14/2019

Description:

Cortez Hill Family Center provides short-term shelter and supportive services to homeless families so that they can overcome barriers to achieving self-sufficiency such as income and permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$178,067.43	\$178,067.43	\$178,067.43
	PI			\$27,599.78	\$27,599.78	\$27,599.78
Total	Total			\$205,667.21	\$205,667.21	\$205,667.21

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	2018		2019		2018		2019	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	275	227
Black/African American:	0	0	0	0	0	0	123	21
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	31	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	455	275
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	451
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	455
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 404 clients have been assisted. For Fiscal Year 2019 Closeout, 455 clients were assisted. Alpha	
PGM Year:	2018	
Project:	0005 - Economic Development/Small Business Assistance	
IDIS Activity:	7250 - SOUTHWEST COM CLGE-SMALL BUS-19	



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	4	2						

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For the 1st and 2nd quarters of Fiscal year 2019, 3 businesses have been assisted and 4 business clients have been assisted.	
PGM Year:	2018	
Project:	0008 - Homelessness	
IDIS Activity:	7251 - SD HSG COMM-DAY CENTER-19	

Status:	Completed 9/24/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway San Diego, CA 92101-5615	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Initial Funding Date: 02/14/2019

Description:

Day Center for Homeless Adults offers critical supportive services to homeless adults within the City of San Diego on a daily basis, throughout the entire year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$416,122.22	\$416,122.22	\$416,122.22
	PI			\$125,102.10	\$125,102.10	\$125,102.10
Total	Total			\$541,224.32	\$541,224.32	\$541,224.32



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Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,959	1,852
Black/African American:	0	0	0	0	0	0	2,165	103
Asian:	0	0	0	0	0	0	125	9
American Indian/Alaskan Native:	0	0	0	0	0	0	125	35
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	87	11
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	6
Asian White:	0	0	0	0	0	0	10	1
Black/African American & White:	0	0	0	0	0	0	31	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	3
Other multi-racial:	0	0	0	0	0	0	24	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,560	2,032
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,953
Low Mod	0	0	0	606
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	7,560
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For Fiscal Year 2019 Closeout, 7560 clients were assisted. The Day Center exceeded all expectation in the Fiscal Year 2019 grant year stretching	



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	35	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1,510	352						

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,505
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	1,510
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For Fiscal Year 2019 Closeout, 1510 clients were assisted. The Homeless Interim Housing Program operated 365 days during the Fiscal Year	
PGM Year:	2018	
Project:	0008 - Homelessness	
IDIS Activity:	7253 - TRAVELERS AID-MOVING UP-19	

Status: Completed 6/30/2019 12:00:00 AM
 Location: 701 B St Ste 1775 San Diego, CA 92101-8104

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS
 National Objective: LMC

Initial Funding Date: 11/09/2018

Description:



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Friend to Friend Shower Program: Expands outreach and engagement program for homeless adults over the age of 18 diagnosed with a serious mental health condition by facilitating staff time, purchase of a shower trailer and rental of washing machines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$33,716.81	\$33,716.81	\$33,716.81
	PI			\$44,117.58	\$44,117.58	\$44,117.58
Total	Total			\$77,834.39	\$77,834.39	\$77,834.39

Proposed Accomplishments

People (General) : 1,150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	370	181
Black/African American:	0	0	0	0	0	0	258	23
Asian:	0	0	0	0	0	0	15	3
American Indian/Alaskan Native:	0	0	0	0	0	0	16	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	1
Other multi-racial:	0	0	0	0	0	0	43	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	731	239
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	730



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Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	13
 Female-headed Households:	 0	 0						

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	5
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For the 1st and 2nd quarter of Fiscal Year 2019, 11 businesses have been assisted and 15 business clients have been assisted.	
PGM Year:	2018	
Project:	0006 - Grant and Loan Capital	
IDIS Activity:	7256 - SOMALI FAMILY-MICROENT-GRANT CAP-19	
Status:	Open	Objective: Create economic opportunities
Location:	5348 University Ave Ste 203 San Diego, CA 92105-8025	Outcome: Availability/accessibility
		Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC



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Initial Funding Date: 11/09/2018

Description:

Transportation Microenterprise Program Provide training and technical assistance to refugees for non-emergency medical transportation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$184,462.00	\$104,064.32	\$104,064.32
	PI			\$108,267.00	\$108,267.00	\$108,267.00
Total	Total			\$292,729.00	\$212,331.32	\$212,331.32

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29



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Low Mod	0	0	0	11
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For the 1st and 2nd quarters of Fiscal Year 2019, the project has assisted 9 businesses and 19 business clients. For Fiscal Year 2019 closeout	
PGM Year:	2018	
Project:	0001 - CDBG Administration	
IDIS Activity:	7258 - UNOBLIGATED CDBG-19	

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/08/2018

Description:

- 6828A-IL.00005ANNUAL SIGNALS A-IL 71,019.73
- 6869BM1000003-16SAN YSIDRO FIRE STN 253,727.32
- 6870HH1000003-16HARD COURT IM 3,690.45
- 7299DG1000003-17CITY SD-SFHR-CLEAN AND GREEN 187,212.00
- 6941BD1000003-17VALENCIAMALCOLM LIB 100,391.25

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		



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American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2016
Project:	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
IDIS Activity:	7299 - CITY SD-SFHR-CLEAN AND GREEN-17

Status:	Open	Objective:	Create suitable living environments
Location:	823 Worthington St San Diego, CA 92114-5131	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 03/05/2019

Description:



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Part of the Affordable Housing Fund which looks to increase affordable housing opportunities with the Clean & Green Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$62,788.00	\$0.00	\$62,788.00
Total	Total			\$62,788.00	\$0.00	\$62,788.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Two multifamily rental housing rehabilitation projects have been allocated CDBG AHRLF dollars from the FY 17 and FY 18 allocations.	
2017	The full allocation (\$3,350,000) of the FY 17 CDBG AHRLF dollars was expended on 11/15/17. As of June 30, 2018 there is a balance of	
2018	\$405,000 of the FY 18 CDBG allocation was expended on 01/03/19. As of 04/30/19 there is a balance of \$435,000 to expend. Both projects will	
PGM Year:	2017	
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	
IDIS Activity:	7301 - CITY SD-ED-EARLY STAGE DEV ACCEL-OPS-18	
Status:	Open	Objective: Create economic opportunities
Location:	404 Euclid Ave San Diego, CA 92114-2221	Outcome: Availability/accessibility



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Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 03/05/2019

Description:

Operations activities associated with Business Accelerator to create new jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$167,508.00	\$167,508.00	\$167,508.00
Total	Total			\$167,508.00	\$167,508.00	\$167,508.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019
Project:	0001 - CDBG Administration
IDIS Activity:	7323 - HUD ADMINISTRATION-20

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date: 08/29/2019

Description:
 General CDBG admin costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$3,794.30	\$0.00	\$3,794.30
		2017	B17MC060542	\$650.00	\$0.00	\$650.00
	PI			\$327,301.62	\$3,716.87	\$4,162.07
Total	Total			\$331,745.92	\$3,716.87	\$8,606.37



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Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$99,427,628.07
Total Drawn Thru Program Year: \$85,366,056.51



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Total Drawn In Program Year: \$45,948,955.04

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities Disbursed	Completed Count	Completed Program Activities Disbursed	Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property	\$0.00	0	\$0.00	2	\$0.00
	Clearance and Demolition (04)	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	\$0.00	1	\$0.00	3	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	\$596,526.55	0	\$0.00	3	\$596,526.55
	ED Technical Assistance (18B)	\$167,508.00	0	\$0.00	1	\$167,508.00
	Micro-Enterprise Assistance (18C)	\$1,644,584.17	4	\$513,058.92	8	\$2,157,643.09
	Total Economic Development	\$2,408,618.72	4	\$513,058.92	12	\$2,921,677.64
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	\$15,000,000.00	0	\$0.00	4	\$15,000,000.00
	Rehab; Single-Unit Residential (14A)	\$5,508.48	3	\$734,409.84	5	\$739,918.32
	Rehab; Multi-Unit Residential (14B)	\$108,731.12	2	\$185,166.56	5	\$293,897.68
	Energy Efficiency Improvements (14F)	\$128,118.58	1	\$8,716.60	2	\$136,835.18
	Total Housing	\$15,242,358.18	6	\$928,293.00	16	\$16,170,651.18
Public Facilities and Improvements	Senior Centers (03A)	\$16,127.75	0	\$0.00	1	\$16,127.75
	Facility for Persons with Homeless Facilities (not Youth Centers (03D)	\$0.00	1	\$0.00	2	\$0.00
	Neighborhood Facilities	\$5,041,789.55	1	\$194,682.93	2	\$5,236,472.48
	Street Improvements (03K)	\$721,673.82	1	\$0.00	2	\$721,673.82
	Sidewalks (03L)	\$4,450,338.33	2	\$28,050.45	10	\$4,478,388.78
	Health Facilities (03P)	\$3,238,006.03	0	\$0.00	1	\$3,238,006.03
	Abused and Neglected Other Public Improvements	\$343,474.28	0	\$0.00	2	\$343,474.28
	Total Public Facilities and Improvements	\$34,456.11	1	\$0.00	6	\$34,456.11
		\$0.00	1	\$0.00	1	\$0.00
		\$781,087.32	1	\$0.00	5	\$781,087.32
Public Services	Operating Costs of Senior Services (05A)	\$104,671.60	7	\$1,498,985.57	8	\$1,603,657.17
	Youth Services (05D)	\$0.00	2	\$93,060.54	2	\$93,060.54
	Services for victims of Employment Training (05H)	\$363,680.12	8	\$551,120.08	11	\$914,800.20
	Abused and Neglected	\$42,637.89	1	\$118,323.00	2	\$160,960.89
		\$1,681,127.05	9	\$942,395.48	14	\$2,623,522.53
		\$0.00	1	\$100,000.00	1	\$100,000.00

	Mental Health Services	\$50,000.00	0	\$0.00	1	\$50,000.00
	Other Public Services Not	\$182,415.57	3	\$242,291.21	6	\$424,706.78
	Total Public Services	\$2,424,532.23	31	\$3,546,175.88	45	\$5,970,708.11
General	General Program	\$5,828,911.47	0	\$0.00	4	\$5,828,911.47
Administration and Planning	Fair Housing Activities	\$207,320.07	0	\$0.00	1	\$207,320.07
	Total General Administration and	\$6,036,231.54	0	\$0.00	5	\$6,036,231.54
Grand Total		\$40,738,693.86	50	\$5,210,261.18	113	\$45,948,955.04

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Public Facilities	0	0	0
	Clearance and Demolition (04)	Public Facilities	0	1,520	1,520
		Total Acquisition	0	1,520	1,520
Economic Development	ED Direct Financial Assistance to	Jobs	0	0	0
		ED Technical Assistance (18B)	Jobs	0	0
	Micro-Enterprise Assistance (18C)	Business	131	181	312
		Jobs	0	0	0
Total Economic Development			131	181	312
Housing	Homeownership Assistance-	Households	66	0	66
		Rehab; Single-Unit Residential	Housing Units	3	52
	Rehab; Multi-Unit Residential	Housing Units	0	241	241
		Energy Efficiency Improvements	Housing Units	9	55
	Total Housing	78	348	426	
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Facility for Persons with	Public Facilities	0	137	137
	Homeless Facilities (not operating	Public Facilities	0	970	970
	Youth Centers (03D)	Public Facilities	0	238	238
	Neighborhood Facilities (03E)	Public Facilities	213,010	11,795	224,805
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Public Facilities	65,610	0	65,610
	Health Facilities (03P)	Public Facilities	0	583	583
	Abused and Neglected Children	Public Facilities	0	226	226
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	69	69
		Public Facilities	0	0	0
	Total Public Facilities and Improvements			278,620	14,018
Public Services	Operating Costs of Homeless/AIDS	Persons	552	11,097	11,649
	Senior Services (05A)	Persons	0	1,298	1,298
	Youth Services (05D)	Persons	577	1,497	2,074
	Services for victims of domestic	Persons	7	53	60
	Employment Training (05H)	Persons	36	1,222	1,258
	Abused and Neglected Children	Persons	0	70	70
	Mental Health Services (05O)	Persons	21	0	21
	Other Public Services Not Listed in	Persons	595	2,474	3,069
Total Public Services			1,788	17,711	19,499
Grand Total			280,617	33,778	314,395

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	251	112
	Black/African American	0	0	104	3
	Asian	0	0	24	0
	American Indian/Alaskan Native	0	0	6	1
	Native Hawaiian/Other Pacific	0	0	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	40	15
	Total Housing	0	0	426	131
Non Housing	White	12,666	4,777	0	0
	Black/African American	5,081	235	0	0
	Asian	1,576	42	0	0
	American Indian/Alaskan Native	330	101	0	0
	Native Hawaiian/Other Pacific	231	31	0	0
	American Indian/Alaskan Native	77	14	0	0
	Asian & White	59	6	0	0
	Black/African American & White	139	31	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	38	9	0	0
	Other multi-racial	1,837	1,369	0	0
	Total Non Housing	22,034	6,615	0	0
Grand Total	White	12,666	4,777	251	112
	Black/African American	5,081	235	104	3
	Asian	1,576	42	24	0
	American Indian/Alaskan Native	330	101	6	1
	Native Hawaiian/Other Pacific	231	31	0	0
	American Indian/Alaskan Native	77	14	0	0
	Asian & White	59	6	0	0
	Black/African American & White	139	31	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	38	9	0	0
	Other multi-racial	1,837	1,369	40	15
	Total Grand Total	22,034	6,615	426	131

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	214	0	0
	Low (>30% and <=50%)	42	0	0
	Mod (>50% and <=80%)	59	0	0
	Total Low-Mod	315	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	315	0	0
Non Housing	Extremely Low (<=30%)	0	0	18,203
	Low (>30% and <=50%)	0	0	2,156
	Mod (>50% and <=80%)	0	0	547
	Total Low-Mod	0	0	20,906
	Non Low-Mod (>80%)	0	0	303
	Total Beneficiaries	0	0	21,209



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 HOME Summary of Accomplishments

Program Year: 2018

Start Date 01-Jul-2018 - End Date 30-Jun-2019

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$5,760,000.00	33	33
First Time Homebuyers	\$1,684,598.55	32	32
Total, Rentals and TBRA	\$5,760,000.00	33	33
Total, Homebuyers and TBRA	\$1,684,598.55	32	32
Grand Total	\$7,444,598.55	65	65

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	10	23	0	33	33
First Time Homebuyers	4	2	26	6	32
Total, Rentals and TBRA	10	23	0	33	33
Total, Homebuyers and TBRA	4	2	26	6	32
Grand Total	14	25	26	39	65

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and TBRA	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -
White	6	4	27	25
Black/African American	7	0	2	0
Asian	0	0	2	0
American Indian/Alaskan Native	4	4	0	0
Other multi-racial	16	2	1	0
Total	33	10	32	25

Total, Rentals and TBRA	Homeowners	Grand Total
Completed	Completed -	Complete
Completed	Completed -	Complete

White	6	4	27	25	33	29
Black/African American	7	0	2	0	9	0
Asian	0	0	2	0	2	0
American Indian/Alaskan Native	4	4	0	0	4	4
Other multi-racial	16	2	1	0	17	2
Total	33	10	32	25	65	35



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	31,361,953.02
02 ENTITLEMENT GRANT	11,853,593.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	38,330,790.94
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	81,546,336.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	39,912,723.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	39,912,723.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,036,231.54
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	45,948,955.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	35,597,381.92

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	39,618,825.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	39,618,825.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.26%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,970,708.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	123,755.90
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	265,364.50
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,829,099.51
32 ENTITLEMENT GRANT	11,853,593.00
33 PRIOR YEAR PROGRAM INCOME	29,313,011.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	41,166,604.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	6,036,231.54
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	741,180.05

39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	182,636.75
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	6,594,774.84
42 ENTITLEMENT GRANT	11,853,593.00
43 CURRENT YEAR PROGRAM INCOME	38,330,790.94
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	50,184,383.94
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.14%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	7051	CHICANO FEDERATION-ROOF-18	14B	LMH	\$40,166.56
2017	4	7057	SERVING SENIORS-SR HSG IMP-18	14B	LMH	\$145,000.00
2018	4	7225	CHICANO FEDERATION-ROOF-19	14B	LMH	\$100,835.26
2018	4	7226	CHICANO FEDERATION-WINDOW-19	14B	LMH	\$7,895.86
				14B	Matrix Code	\$293,897.68
Total						\$293,897.68

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	7039	6210374	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$36.28
2017	3	7039	6236701	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$29.99
2017	3	7039	6251394	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$86.84
2017	3	7039	6257378	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$10,214.93
2017	3	7039	6275383	BAY TERRACES COMMUNITY CTR-18	03A	LMC	\$5,759.71
					03A	Matrix Code 03A	\$16,127.75
2017	6	7078	6210374	ST VINCENT DE PAUL-FATHER JOE'S-	03C	LMC	\$461.50
2017	6	7078	6236701	ST VINCENT DE PAUL-FATHER JOE'S-	03C	LMC	\$12,872.90
2017	6	7078	6251394	ST VINCENT DE PAUL-FATHER JOE'S-	03C	LMC	\$54,399.60
2017	6	7078	6257378	ST VINCENT DE PAUL-FATHER JOE'S-	03C	LMC	\$16,308.85
2017	6	7078	6275383	ST VINCENT DE PAUL-FATHER JOE'S-	03C	LMC	\$110,640.08
2017	6	7127	6210374	CITY SD-ED-HOMELESS FAC REHAB	03C	LMC	\$1,355,743.26
2017	6	7127	6236701	CITY SD-ED-HOMELESS FAC REHAB	03C	LMC	\$1,421,110.17
2017	6	7127	6251394	CITY SD-ED-HOMELESS FAC REHAB	03C	LMC	\$1,015,092.81
2017	6	7127	6257378	CITY SD-ED-HOMELESS FAC REHAB	03C	LMC	\$296,370.52
2017	6	7127	6275383	CITY SD-ED-HOMELESS FAC REHAB	03C	LMC	\$493,036.30
2017	6	7127	6300687	CITY SD-ED-HOMELESS FAC REHAB	03C	LMC	\$423,763.17
2017	6	7127	6300715	CITY SD-ED-HOMELESS FAC REHAB	03C	LMC	\$36,673.32
					03C	Matrix Code 03C	\$5,236,472.48
2017	3	7041	6210374	MEMORIAL COMM PARK PLAYGRD	03D	LMC	\$462,019.48
2017	3	7041	6236701	MEMORIAL COMM PARK PLAYGRD	03D	LMC	\$183,540.65
2017	3	7041	6257378	MEMORIAL COMM PARK PLAYGRD	03D	LMC	\$30,738.10
2017	3	7041	6275383	MEMORIAL COMM PARK PLAYGRD	03D	LMC	\$18,217.41
2017	3	7041	6300687	MEMORIAL COMM PARK PLAYGRD	03D	LMC	\$27,158.18

					03D	Matrix Code 03D	\$721,673.82
2015	2	6826	6236701	CITY SD-SAN YSIDRO COMMUNITY	03E	LMA	\$28,050.45
2016	96	6942	6210374	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$308,522.08
2016	96	6942	6236701	PARK DE LA CRUZ NEIGH PARK-17	03E	LMA	\$829,335.94
2017	3	7042	6210374	PARK DE LA CRUZ COMMUNITY CTR-	03E	LMC	\$242,513.37
2017	3	7042	6236701	PARK DE LA CRUZ COMMUNITY CTR-	03E	LMC	\$232,064.94
2017	3	7042	6251394	PARK DE LA CRUZ COMMUNITY CTR-	03E	LMC	\$167,771.52
2017	3	7042	6257378	PARK DE LA CRUZ COMMUNITY CTR-	03E	LMC	\$1,121,842.18
2017	3	7042	6275383	PARK DE LA CRUZ COMMUNITY CTR-	03E	LMC	\$531,571.46
2017	3	7042	6300687	PARK DE LA CRUZ COMMUNITY CTR-	03E	LMC	\$300,327.89
2017	3	7042	6300715	PARK DE LA CRUZ COMMUNITY CTR-	03E	LMC	\$46,632.85
2018	3	7223	6236725	BAY TERRACES COMMUNITY CTR-19	03E	LMC	\$494.57
2018	3	7223	6260357	BAY TERRACES COMMUNITY CTR-19	03E	LMC	\$130,511.11
2018	3	7223	6275383	BAY TERRACES COMMUNITY CTR-19	03E	LMC	\$6,869.01
2018	3	7223	6300687	BAY TERRACES COMMUNITY CTR-19	03E	LMC	\$531,881.41
					03E	Matrix Code 03E	\$4,478,388.78
2018	7	7224	6251394	CITY-ES-SMART STREET LIGHT-19	03K	LMA	\$1,599,360.54
2018	7	7224	6251423	CITY-ES-SMART STREET LIGHT-19	03K	LMA	\$1,317,431.96
2018	7	7224	6275383	CITY-ES-SMART STREET LIGHT-19	03K	LMA	\$321,213.53
					03K	Matrix Code 03K	\$3,238,006.03
2015	2	6829	6210374	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$2,060.86
2015	2	6829	6236701	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$14,114.46
2015	2	6829	6251394	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$331.03
2015	2	6829	6257378	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$662.05
2015	2	6829	6275383	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$61,597.74
2015	2	6829	6300687	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$87,342.14
2015	2	6829	6300715	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$32,577.00
2015	2	6871	6210374	CITY SD-NEW WALKWAYS-16	03L	LMA	\$53,469.32
2015	2	6871	6236701	CITY SD-NEW WALKWAYS-16	03L	LMA	\$54,285.06
2015	2	6871	6300687	CITY SD-NEW WALKWAYS-16	03L	LMA	\$1,163.44
2015	2	6871	6300715	CITY SD-NEW WALKWAYS-16	03L	LMA	\$35,871.18
					03L	Matrix Code 03L	\$343,474.28
2018	2	7184	6236725	LA MAESTRA HLTH CTR-19	03P	LMC	\$5,985.50
2018	2	7184	6257378	LA MAESTRA HLTH CTR-19	03P	LMC	\$3,300.00
2018	2	7184	6275383	LA MAESTRA HLTH CTR-19	03P	LMC	\$5,838.98
2018	2	7184	6300715	LA MAESTRA HLTH CTR-19	03P	LMC	\$4,800.00
2018	2	7211	6236725	ST PAUL MCCOLL HLTH CTR-19	03P	LMC	\$2,707.10
2018	2	7211	6251423	ST PAUL MCCOLL HLTH CTR-19	03P	LMC	\$590.65
2018	2	7211	6257378	ST PAUL MCCOLL HLTH CTR-19	03P	LMC	\$1,181.30
2018	2	7211	6275383	ST PAUL MCCOLL HLTH CTR-19	03P	LMC	\$2,931.30
2018	2	7211	6300687	ST PAUL MCCOLL HLTH CTR-19	03P	LMC	\$2,990.65
2018	2	7212	6236725	ST PAUL VILLA-19	03P	LMC	\$1,312.13
2018	2	7212	6251423	ST PAUL VILLA-19	03P	LMC	\$500.00
2018	2	7212	6257378	ST PAUL VILLA-19	03P	LMC	\$818.50
2018	2	7212	6275383	ST PAUL VILLA-19	03P	LMC	\$1,000.00
2018	2	7212	6300687	ST PAUL VILLA-19	03P	LMC	\$500.00
					03P	Matrix Code 03P	\$34,456.11
2018	8	7235	6236725	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$14,923.15
2018	8	7235	6259745	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$11,309.90
2018	8	7235	6275383	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$12,816.30

2018	8	7235	6300687	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$64,974.58
2018	8	7235	6300715	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$647.67
2018	8	7236	6210374	INTERFAITH-ROTATIONAL-19	03T	LMC	\$8,415.99
2018	8	7236	6236725	INTERFAITH-ROTATIONAL-19	03T	LMC	\$14,026.54
2018	8	7236	6251423	INTERFAITH-ROTATIONAL-19	03T	LMC	\$4,218.73
2018	8	7236	6257378	INTERFAITH-ROTATIONAL-19	03T	LMC	\$6,349.08
2018	8	7236	6275383	INTERFAITH-ROTATIONAL-19	03T	LMC	\$13,121.12
2018	8	7236	6300687	INTERFAITH-ROTATIONAL-19	03T	LMC	\$5,488.54
2018	8	7246	6236725	JEWISH FAMILY SERVICES-19	03T	LMC	\$1,691.25
2018	8	7246	6251423	JEWISH FAMILY SERVICES-19	03T	LMC	\$21,889.53
2018	8	7246	6257378	JEWISH FAMILY SERVICES-19	03T	LMC	\$9,464.86
2018	8	7246	6275383	JEWISH FAMILY SERVICES-19	03T	LMC	\$4,733.59
2018	8	7246	6300687	JEWISH FAMILY SERVICES-19	03T	LMC	\$9,473.08
2018	8	7246	6300715	JEWISH FAMILY SERVICES-19	03T	LMC	\$4,747.69
2018	8	7248	6236725	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$44,126.38
2018	8	7248	6251423	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$131,847.17
2018	8	7248	6257378	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$27,462.49
2018	8	7248	6259745	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$99,891.87
2018	8	7249	6236725	SD HSG COMM-CORTEZ-19	03T	LMC	\$27,599.78
2018	8	7249	6251423	SD HSG COMM-CORTEZ-19	03T	LMC	\$93,100.97
2018	8	7249	6259745	SD HSG COMM-CORTEZ-19	03T	LMC	\$84,966.46
2018	8	7251	6236725	SD HSG COMM-DAY CENTER-19	03T	LMC	\$125,102.10
2018	8	7251	6251423	SD HSG COMM-DAY CENTER-19	03T	LMC	\$221,399.07
2018	8	7251	6257378	SD HSG COMM-DAY CENTER-19	03T	LMC	\$57,594.17
2018	8	7251	6259745	SD HSG COMM-DAY CENTER-19	03T	LMC	\$137,128.98
2018	8	7252	6236725	SD HSG COMM-INTERIM HOUSING-19	03T	LMC	\$35,273.85
2018	8	7252	6251423	SD HSG COMM-INTERIM HOUSING-19	03T	LMC	\$118,148.23
2018	8	7252	6259745	SD HSG COMM-INTERIM HOUSING-19	03T	LMC	\$113,889.66
2018	8	7253	6210374	TRAVELERS AID-MOVING UP-19	03T	LMC	\$7,665.38
2018	8	7253	6236725	TRAVELERS AID-MOVING UP-19	03T	LMC	\$20,029.57
2018	8	7253	6251423	TRAVELERS AID-MOVING UP-19	03T	LMC	\$8,474.24
2018	8	7253	6257378	TRAVELERS AID-MOVING UP-19	03T	LMC	\$7,964.79
2018	8	7253	6275383	TRAVELERS AID-MOVING UP-19	03T	LMC	\$17,277.78
2018	8	7253	6300687	TRAVELERS AID-MOVING UP-19	03T	LMC	\$7,307.94
2018	8	7253	6300715	TRAVELERS AID-MOVING UP-19	03T	LMC	\$9,114.69
				03T		Matrix Code	\$1,603,657.17
2017	2	7047	6251394	CITY SD-ED-EARLY-STAGE DEV ACCEL-	03Z	LMC	\$406,819.57
2017	2	7047	6257378	CITY SD-ED-EARLY-STAGE DEV ACCEL-	03Z	LMC	\$70,824.10
2017	2	7047	6275383	CITY SD-ED-EARLY-STAGE DEV ACCEL-	03Z	LMC	\$10,616.46
2017	2	7047	6300687	CITY SD-ED-EARLY-STAGE DEV ACCEL-	03Z	LMC	\$285,657.59
2018	2	7198	6251423	RONALD MCDONALD CHARITIES-19	03Z	LMC	\$318.50
2018	2	7214	6251423	URBAN CORPS-FACILITY IMP-19	03Z	LMC	\$4,000.00
2018	2	7214	6275383	URBAN CORPS-FACILITY IMP-19	03Z	LMC	\$2,751.00
2018	2	7214	6300687	URBAN CORPS-FACILITY IMP-19	03Z	LMC	\$100.10
				03Z		Matrix Code	\$781,087.32
2018	2	7186	6210374	MEALS-HOME DELIVERED-19	05A	LMC	\$8,848.59
2018	2	7186	6236725	MEALS-HOME DELIVERED-19	05A	LMC	\$17,366.37
2018	2	7186	6251423	MEALS-HOME DELIVERED-19	05A	LMC	\$8,401.24
2018	2	7186	6275383	MEALS-HOME DELIVERED-19	05A	LMC	\$9,936.43
2018	2	7186	6300687	MEALS-HOME DELIVERED-19	05A	LMC	\$5,447.37
2018	2	7210	6210374	SERVING SENIORS-19	05A	LMC	\$3,959.39
2018	2	7210	6236725	SERVING SENIORS-19	05A	LMC	\$13,820.01
2018	2	7210	6251423	SERVING SENIORS-19	05A	LMC	\$4,762.89

2018	2	7210	6257378	SERVING SENIORS-19	05A	LMC	\$4,275.45
2018	2	7210	6259745	SERVING SENIORS-19	05A	LMC	\$2,078.98
2018	2	7210	6275383	SERVING SENIORS-19	05A	LMC	\$4,201.97
2018	2	7210	6300687	SERVING SENIORS-19	05A	LMC	\$9,961.85
				05A	Matrix Code	\$93,060.54	
2017	6	7081	6210374	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$225,207.64
2017	6	7082	6210374	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$40,156.86
2018	2	7176	6236725	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$11,170.40
2018	2	7176	6251394	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$21,219.66
2018	2	7176	6257378	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$5,534.76
2018	2	7176	6300687	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$6,298.15
2018	2	7176	6300715	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$2,532.61
2018	2	7182	6210374	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7182	6236725	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7182	6257378	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7182	6300687	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7185	6236725	LAUNCHBIO-19	05D	LMC	\$5,867.00
2018	2	7185	6251423	LAUNCHBIO-19	05D	LMC	\$23,259.67
2018	2	7185	6275383	LAUNCHBIO-19	05D	LMC	\$19,211.53
2018	2	7185	6300687	LAUNCHBIO-19	05D	LMC	\$228.00
2018	2	7185	6300715	LAUNCHBIO-19	05D	LMC	\$1,228.00
2018	2	7195	6210374	OCEAN DISC-LIVING LAB-19	05D	LMC	\$1,824.96
2018	2	7195	6236725	OCEAN DISC-LIVING LAB-19	05D	LMC	\$13,991.14
2018	2	7195	6251423	OCEAN DISC-LIVING LAB-19	05D	LMC	\$566.73
2018	2	7195	6257378	OCEAN DISC-LIVING LAB-19	05D	LMC	\$6,220.38
2018	2	7195	6275383	OCEAN DISC-LIVING LAB-19	05D	LMC	\$9,106.82
2018	2	7195	6300687	OCEAN DISC-LIVING LAB-19	05D	LMC	\$11,856.09
2018	2	7195	6300715	OCEAN DISC-LIVING LAB-19	05D	LMC	\$6,433.88
2018	2	7196	6236725	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$15,562.02
2018	2	7196	6251423	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$13,036.65
2018	2	7196	6257378	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$3,952.94
2018	2	7196	6275383	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$5,951.16
2018	2	7196	6300687	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$9,763.74
2018	2	7196	6300715	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$3,733.49
2018	2	7197	6236725	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$15,397.30
2018	2	7197	6251423	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$24,083.69
2018	2	7197	6257378	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$3,372.60
2018	2	7197	6275383	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$5,381.60
2018	2	7197	6300687	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$8,609.97
2018	2	7197	6300715	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$5,154.84
2018	2	7213	6210374	UPAC ECON DEV-19	05D	LMC	\$1,928.27
2018	2	7213	6236725	UPAC ECON DEV-19	05D	LMC	\$15,434.78
2018	2	7213	6251423	UPAC ECON DEV-19	05D	LMC	\$11,377.95
2018	2	7213	6300687	UPAC ECON DEV-19	05D	LMC	\$26,641.24
2018	2	7213	6300715	UPAC ECON DEV-19	05D	LMC	\$8,503.68
2018	2	7216	6210374	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$33,954.79
2018	2	7216	6236725	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$14,916.79
2018	2	7216	6251423	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$19,227.66
2018	2	7216	6275383	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$6,900.76
				05D	Matrix Code	\$914,800.20	
2018	2	7178	6236725	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$2,826.89
2018	2	7178	6251423	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$2,701.07
2018	2	7178	6259745	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$4,831.75

2018	2	7178	6275383	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$5,417.54
2018	2	7178	6300687	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$15,907.44
2018	2	7178	6300715	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$10,953.20
2018	8	7245	6210374	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$33,944.40
2018	8	7245	6236725	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$30,803.93
2018	8	7245	6251423	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$9,342.87
2018	8	7245	6257378	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$9,329.07
2018	8	7245	6275383	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$22,075.27
2018	8	7245	6300687	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$12,827.46
				05G		Matrix Code	\$160,960.89
2018	2	7181	6210374	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$7,414.82
2018	2	7181	6236725	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$31,292.23
2018	2	7181	6251423	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$18,061.61
2018	2	7181	6257378	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$8,325.06
2018	2	7181	6300687	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$34,906.28
2018	2	7183	6251423	I AM MY BROTHERS KEEPER-19	05H	LMC	\$26,227.05
2018	2	7183	6275383	I AM MY BROTHERS KEEPER-19	05H	LMC	\$4,900.00
2018	2	7188	6210374	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$5,279.71
2018	2	7188	6236725	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$29,814.84
2018	2	7188	6251423	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$11,706.32
2018	2	7188	6257378	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$6,124.34
2018	2	7188	6275383	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$9,568.47
2018	2	7188	6300687	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$5,072.32
2018	2	7189	6210374	INTER RESCUE COMM-PROJECT CHOP- 05H	05H	LMC	\$5,758.78
2018	2	7189	6236725	INTER RESCUE COMM-PROJECT CHOP- 05H	05H	LMC	\$27,231.48
2018	2	7189	6251423	INTER RESCUE COMM-PROJECT CHOP- 05H	05H	LMC	\$6,619.55
2018	2	7189	6257378	INTER RESCUE COMM-PROJECT CHOP- 05H	05H	LMC	\$5,582.36
2018	2	7189	6275383	INTER RESCUE COMM-PROJECT CHOP- 05H	05H	LMC	\$6,442.38
2018	2	7189	6300687	INTER RESCUE COMM-PROJECT CHOP- 05H	05H	LMC	\$13,937.86
2018	2	7189	6300715	INTER RESCUE COMM-PROJECT CHOP- 05H	05H	LMC	\$8,707.98
2018	2	7190	6210374	KAREN ORGANIZATION OF SD-19	05H	LMC	\$11,408.87
2018	2	7190	6236725	KAREN ORGANIZATION OF SD-19	05H	LMC	\$13,190.35
2018	2	7190	6251423	KAREN ORGANIZATION OF SD-19	05H	LMC	\$3,779.85
2018	2	7190	6257378	KAREN ORGANIZATION OF SD-19	05H	LMC	\$6,226.37
2018	2	7190	6275383	KAREN ORGANIZATION OF SD-19	05H	LMC	\$8,311.39
2018	2	7190	6300687	KAREN ORGANIZATION OF SD-19	05H	LMC	\$4,548.29
2018	2	7190	6300715	KAREN ORGANIZATION OF SD-19	05H	LMC	\$2,534.88
2018	2	7191	6210374	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$14,693.74
2018	2	7191	6236725	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$21,205.63
2018	2	7191	6251423	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$10,627.23
2018	2	7191	6257378	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$10,881.83
2018	2	7191	6275383	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$16,708.17
2018	2	7191	6300687	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$20,034.45
2018	2	7191	6300715	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$4,348.95
2018	2	7193	6251423	NEW AMERICANS MUSEUM-19	05H	LMC	\$25,000.00
2018	2	7201	6236725	SD ELECTRICAL TRAINING TRUST-19	05H	LMC	\$32,161.68
2018	2	7201	6251423	SD ELECTRICAL TRAINING TRUST-19	05H	LMC	\$62,768.32
2018	2	7201	6259745	SD ELECTRICAL TRAINING TRUST-19	05H	LMC	\$5,070.00
2018	2	7203	6210374	SD SECOND CHANCE-19	05H	LMC	\$8,090.36
2018	2	7203	6236725	SD SECOND CHANCE-19	05H	LMC	\$34,626.31
2018	2	7203	6251423	SD SECOND CHANCE-19	05H	LMC	\$16,922.43
2018	2	7203	6257378	SD SECOND CHANCE-19	05H	LMC	\$8,934.71
2018	2	7203	6275383	SD SECOND CHANCE-19	05H	LMC	\$7,974.89

2018	2	7203	6300687	SD SECOND CHANCE-19	05H	LMC	\$16,444.23
2018	2	7203	6300715	SD SECOND CHANCE-19	05H	LMC	\$7,780.07
2018	2	7204	6210374	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$17,061.46
2018	2	7204	6236725	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$25,509.91
2018	2	7204	6251423	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$17,149.78
2018	2	7204	6257378	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$11,846.66
2018	2	7204	6275383	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$11,092.97
2018	2	7204	6300687	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$17,730.59
2018	2	7204	6300715	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$11,550.63
2018	2	7206	6251423	SD WORKFORCE PART-CODE SD-19	05H	LMC	\$794,000.00
2018	2	7206	6259745	SD WORKFORCE PART-CODE SD-19	05H	LMC	\$206,000.00
2018	2	7207	6259745	SD WORKFORCE PART-HIRE YTH-19	05H	LMC	\$400,000.00
2018	2	7208	6259745	SD WORKFORCE PART-C2C-19	05H	LMC	\$225,000.00
2018	2	7219	6210374	WORKSHOP 4 WARRIORS-EMP TRG-19	05H	LMC	\$210,122.13
2018	2	7219	6251423	WORKSHOP 4 WARRIORS-EMP TRG-19	05H	LMC	\$29,211.96
				05H	Matrix Code	\$2,623,522.53	
2018	2	7217	6210374	VOICES FOR CHILDREN-19	05N	LMC	\$13,884.60
2018	2	7217	6236725	VOICES FOR CHILDREN-19	05N	LMC	\$24,502.25
2018	2	7217	6251423	VOICES FOR CHILDREN-19	05N	LMC	\$16,660.93
2018	2	7217	6275383	VOICES FOR CHILDREN-19	05N	LMC	\$20,850.97
2018	2	7217	6300687	VOICES FOR CHILDREN-19	05N	LMC	\$24,101.25
				05N	Matrix Code	\$100,000.00	
2018	2	7218	6210374	WAVE ACADEMY-19	05O	LMC	\$1,030.49
2018	2	7218	6236725	WAVE ACADEMY-19	05O	LMC	\$20,744.75
2018	2	7218	6251423	WAVE ACADEMY-19	05O	LMC	\$17,188.51
2018	2	7218	6275383	WAVE ACADEMY-19	05O	LMC	\$6,436.25
2018	2	7218	6300687	WAVE ACADEMY-19	05O	LMC	\$4,600.00
				05O	Matrix Code	\$50,000.00	
2018	2	7177	6210374	CASA FAMILIAR INC-19	05Z	LMC	\$15,200.52
2018	2	7177	6236725	CASA FAMILIAR INC-19	05Z	LMC	\$32,290.62
2018	2	7177	6251394	CASA FAMILIAR INC-19	05Z	LMC	\$21,525.14
2018	2	7177	6257378	CASA FAMILIAR INC-19	05Z	LMC	\$8,017.68
2018	2	7177	6275383	CASA FAMILIAR INC-19	05Z	LMC	\$5,345.17
2018	2	7177	6300687	CASA FAMILIAR INC-19	05Z	LMC	\$13,277.58
2018	2	7187	6210374	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$2,601.50
2018	2	7187	6236725	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$21,519.22
2018	2	7187	6251423	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$8,572.95
2018	2	7187	6275383	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$19,071.08
2018	2	7187	6300687	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$29,907.52
2018	2	7187	6300715	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$9,171.85
2018	2	7192	6210374	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$25,009.84
2018	2	7192	6236725	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$25,067.35
2018	2	7192	6251423	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$8,336.19
2018	2	7192	6257378	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$8,360.19
2018	2	7192	6275383	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$8,307.05
2018	2	7192	6300687	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$24,919.38
2018	2	7199	6251423	ROSE ACADEMY-19	05Z	LMC	\$25,000.00
2018	2	7199	6300687	ROSE ACADEMY-19	05Z	LMC	\$11,758.86
2018	2	7209	6210374	SHEP-TY INC-19	05Z	LMC	\$503.78
2018	2	7209	6236725	SHEP-TY INC-19	05Z	LMC	\$26,731.18
2018	2	7209	6251423	SHEP-TY INC-19	05Z	LMC	\$11,568.35
2018	2	7209	6257378	SHEP-TY INC-19	05Z	LMC	\$1,721.71
2018	2	7209	6259745	SHEP-TY INC-19	05Z	LMC	\$1,451.45

2018	2	7209	6275383	SHEP-TY INC-19	05Z	LMC	\$337.27
2018	2	7209	6300687	SHEP-TY INC-19	05Z	LMC	\$7,686.26
2018	2	7215	6210374	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$5,496.16
2018	2	7215	6236725	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$17,869.15
2018	2	7215	6251423	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$4,235.07
2018	2	7215	6257378	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$4,400.68
2018	2	7215	6275383	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$10,688.78
2018	2	7215	6300687	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$8,757.25
					05Z	Matrix Code	\$424,706.78
2018	4	7230	6236725	CITY SD-ED-AFFORD HSG-19	13B	LMH	\$13,000,000.00
2018	4	7231	6236725	SD HSG COMM-HMWNRSH-19	13B	LMH	\$2,000,000.00
					13B	Matrix Code	\$15,000,000.00
2017	4	7055	6210374	SD HABITAT 4 HUMANITY-HOME REP-	14A	LMH	\$50,572.34
2017	4	7055	6236701	SD HABITAT 4 HUMANITY-HOME REP-	14A	LMH	\$42,440.82
2017	4	7055	6251394	SD HABITAT 4 HUMANITY-HOME REP-	14A	LMH	\$4,560.27
2017	4	7055	6257378	SD HABITAT 4 HUMANITY-HOME REP-	14A	LMH	\$2,209.32
2017	4	7055	6275383	SD HABITAT 4 HUMANITY-HOME REP-	14A	LMH	\$3,265.32
2017	4	7055	6300687	SD HABITAT 4 HUMANITY-HOME REP-	14A	LMH	\$2,818.68
2018	4	7228	6210374	REBUILDING TOGETHER SD-19	14A	LMH	\$1,977.25
2018	4	7228	6236725	REBUILDING TOGETHER SD-19	14A	LMH	\$18,666.27
2018	4	7228	6251423	REBUILDING TOGETHER SD-19	14A	LMH	\$11,492.74
2018	4	7228	6257378	REBUILDING TOGETHER SD-19	14A	LMH	\$5,137.41
2018	4	7228	6275383	REBUILDING TOGETHER SD-19	14A	LMH	\$89,798.96
2018	4	7228	6300687	REBUILDING TOGETHER SD-19	14A	LMH	\$303,086.37
2018	4	7229	6236725	SD HABITAT 4 HUMANITY-HOME REP-	14A	LMH	\$5,508.48
2018	4	7232	6251423	URBAN CORPS-SENIOR HOMES-19	14A	LMH	\$1,960.29
2018	4	7232	6275383	URBAN CORPS-SENIOR HOMES-19	14A	LMH	\$84,436.26
2018	4	7232	6300687	URBAN CORPS-SENIOR HOMES-19	14A	LMH	\$111,987.54
					14A	Matrix Code	\$739,918.32
2017	4	7054	6275383	GRID ALTERNATIVES-SD SOLAR-18	14F	LMH	\$8,716.60
2018	4	7227	6210374	GRID ALTERNATIVES-SD SOLAR-19	14F	LMH	\$1,857.30
2018	4	7227	6236725	GRID ALTERNATIVES-SD SOLAR-19	14F	LMH	\$1,857.30
2018	4	7227	6251423	GRID ALTERNATIVES-SD SOLAR-19	14F	LMH	\$46,079.67
2018	4	7227	6275383	GRID ALTERNATIVES-SD SOLAR-19	14F	LMH	\$25,699.19
2018	4	7227	6300687	GRID ALTERNATIVES-SD SOLAR-19	14F	LMH	\$52,625.12
					14F	Matrix Code	\$136,835.18
2017	2	7046	6236701	CITY SD-ED-BUS ASSISTANCE FUND-	18A	LMJ	\$96,426.19
2017	2	7046	6251394	CITY SD-ED-BUS ASSISTANCE FUND-	18A	LMJ	\$200,100.36
2018	5	7241	6259745	CITY SD-ED-BUS ASSISTANCE FUND-	18A	LMJ	\$300,000.00
					18A	Matrix Code	\$596,526.55
2017	2	7301	6251394	CITY SD-ED-EARLY STAGE DEV ACCEL-	18B	LMJ	\$167,508.00
					18B	Matrix Code	\$167,508.00
2018	5	7220	6210374	ACCESS-MICROENTERPRISE-19	18C	LMCMC	\$23,147.82
2018	5	7220	6236725	ACCESS-MICROENTERPRISE-19	18C	LMCMC	\$23,679.67
2018	5	7220	6251394	ACCESS-MICROENTERPRISE-19	18C	LMCMC	\$8,664.82
2018	5	7220	6257378	ACCESS-MICROENTERPRISE-19	18C	LMCMC	\$7,642.89
2018	5	7220	6275383	ACCESS-MICROENTERPRISE-19	18C	LMCMC	\$7,888.91
2018	5	7220	6300687	ACCESS-MICROENTERPRISE-19	18C	LMCMC	\$15,469.23
2018	5	7220	6300715	ACCESS-MICROENTERPRISE-19	18C	LMCMC	\$5,009.66
2018	5	7237	6210374	ACCION-MICROLENDING-19	18C	LMCMC	\$14,063.58
2018	5	7237	6236725	ACCION-MICROLENDING-19	18C	LMCMC	\$63,877.30
2018	5	7237	6251394	ACCION-MICROLENDING-19	18C	LMCMC	\$28,790.44
2018	5	7237	6257378	ACCION-MICROLENDING-19	18C	LMCMC	\$14,575.07

2018	5	7237	6275383	ACCION-MICROLENDING-19	18C	LMCMC	\$14,281.09
2018	5	7237	6300687	ACCION-MICROLENDING-19	18C	LMCMC	\$47,540.52
2018	5	7243	6210374	HORN OF AFRICA-CH REFUGEE BUS-	18C	LMCMC	\$47,159.44
2018	5	7243	6236725	HORN OF AFRICA-CH REFUGEE BUS-	18C	LMCMC	\$48,593.43
2018	5	7243	6251423	HORN OF AFRICA-CH REFUGEE BUS-	18C	LMCMC	\$18,371.46
2018	5	7243	6257378	HORN OF AFRICA-CH REFUGEE BUS-	18C	LMCMC	\$16,071.14
2018	5	7243	6275383	HORN OF AFRICA-CH REFUGEE BUS-	18C	LMCMC	\$36,562.17
2018	5	7243	6300687	HORN OF AFRICA-CH REFUGEE BUS-	18C	LMCMC	\$35,355.36
2018	5	7244	6210374	INTER RECUE COMM-MICROENT-19	18C	LMCMC	\$8,610.98
2018	5	7244	6236725	INTER RECUE COMM-MICROENT-19	18C	LMCMC	\$25,724.18
2018	5	7244	6251423	INTER RECUE COMM-MICROENT-19	18C	LMCMC	\$24,824.87
2018	5	7244	6257378	INTER RECUE COMM-MICROENT-19	18C	LMCMC	\$11,296.17
2018	5	7244	6275383	INTER RECUE COMM-MICROENT-19	18C	LMCMC	\$11,470.35
2018	5	7244	6300687	INTER RECUE COMM-MICROENT-19	18C	LMCMC	\$29,593.66
2018	5	7244	6300715	INTER RECUE COMM-MICROENT-19	18C	LMCMC	\$16,438.56
2018	5	7250	6236725	SOUTHWEST COM CLGE-SMALL BUS-	18C	LMCMC	\$43,600.55
2018	5	7250	6251423	SOUTHWEST COM CLGE-SMALL BUS-	18C	LMCMC	\$95,883.84
2018	5	7250	6275383	SOUTHWEST COM CLGE-SMALL BUS-	18C	LMCMC	\$38,600.83
2018	5	7250	6300687	SOUTHWEST COM CLGE-SMALL BUS-	18C	LMCMC	\$52,054.63
2018	6	7240	6259745	CITY SD-ED-CDC SM BUS FIN-CW ED	18C	LMJ	\$1,000,000.00
2018	6	7255	6210374	CITY HEIGHTS CDC-	18C	LMCMC	\$2,927.37
2018	6	7255	6236725	CITY HEIGHTS CDC-	18C	LMCMC	\$20,681.18
2018	6	7255	6251394	CITY HEIGHTS CDC-	18C	LMCMC	\$20,377.21
2018	6	7255	6257378	CITY HEIGHTS CDC-	18C	LMCMC	\$11,927.56
2018	6	7255	6275383	CITY HEIGHTS CDC-	18C	LMCMC	\$19,967.77
2018	6	7255	6300687	CITY HEIGHTS CDC-	18C	LMCMC	\$34,588.06
2018	6	7256	6210374	SOMALI FAMILY-MICROENT-GRANT	18C	LMCMC	\$17,466.59
2018	6	7256	6236725	SOMALI FAMILY-MICROENT-GRANT	18C	LMCMC	\$58,357.00
2018	6	7256	6251423	SOMALI FAMILY-MICROENT-GRANT	18C	LMCMC	\$60,916.19
2018	6	7256	6257378	SOMALI FAMILY-MICROENT-GRANT	18C	LMCMC	\$16,394.29
2018	6	7256	6275383	SOMALI FAMILY-MICROENT-GRANT	18C	LMCMC	\$26,753.84
2018	6	7256	6300687	SOMALI FAMILY-MICROENT-GRANT	18C	LMCMC	\$32,443.41
					18C	Matrix Code	\$2,157,643.09
Total							\$39,618,825.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	7235	6236725	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$14,923.15
2018	8	7235	6259745	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$11,309.90
2018	8	7235	6275383	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$12,816.30
2018	8	7235	6300687	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$64,974.58
2018	8	7235	6300715	LA MAESTRA HEALTH SERVICES-19	03T	LMC	\$647.67
2018	8	7236	6210374	INTERFAITH-ROTATIONAL-19	03T	LMC	\$8,415.99
2018	8	7236	6236725	INTERFAITH-ROTATIONAL-19	03T	LMC	\$14,026.54
2018	8	7236	6251423	INTERFAITH-ROTATIONAL-19	03T	LMC	\$4,218.73
2018	8	7236	6257378	INTERFAITH-ROTATIONAL-19	03T	LMC	\$6,349.08
2018	8	7236	6275383	INTERFAITH-ROTATIONAL-19	03T	LMC	\$13,121.12
2018	8	7236	6300687	INTERFAITH-ROTATIONAL-19	03T	LMC	\$5,488.54
2018	8	7246	6236725	JEWISH FAMILY SERVICES-19	03T	LMC	\$1,691.25
2018	8	7246	6251423	JEWISH FAMILY SERVICES-19	03T	LMC	\$21,889.53
2018	8	7246	6257378	JEWISH FAMILY SERVICES-19	03T	LMC	\$9,464.86
2018	8	7246	6275383	JEWISH FAMILY SERVICES-19	03T	LMC	\$4,733.59

2018	8	7246	6300687	JEWISH FAMILY SERVICES-19	03T	LMC	\$9,473.08
2018	8	7246	6300715	JEWISH FAMILY SERVICES-19	03T	LMC	\$4,747.69
2018	8	7248	6236725	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$44,126.38
2018	8	7248	6251423	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$131,847.17
2018	8	7248	6257378	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$27,462.49
2018	8	7248	6259745	SD HSG COMM-CONNECTIONS-19	03T	LMC	\$99,891.87
2018	8	7249	6236725	SD HSG COMM-CORTEZ-19	03T	LMC	\$27,599.78
2018	8	7249	6251423	SD HSG COMM-CORTEZ-19	03T	LMC	\$93,100.97
2018	8	7249	6259745	SD HSG COMM-CORTEZ-19	03T	LMC	\$84,966.46
2018	8	7251	6236725	SD HSG COMM-DAY CENTER-19	03T	LMC	\$125,102.10
2018	8	7251	6251423	SD HSG COMM-DAY CENTER-19	03T	LMC	\$221,399.07
2018	8	7251	6257378	SD HSG COMM-DAY CENTER-19	03T	LMC	\$57,594.17
2018	8	7251	6259745	SD HSG COMM-DAY CENTER-19	03T	LMC	\$137,128.98
2018	8	7252	6236725	SD HSG COMM-INTERIM HOUSING-19	03T	LMC	\$35,273.85
2018	8	7252	6251423	SD HSG COMM-INTERIM HOUSING-19	03T	LMC	\$118,148.23
2018	8	7252	6259745	SD HSG COMM-INTERIM HOUSING-19	03T	LMC	\$113,889.66
2018	8	7253	6210374	TRAVELERS AID-MOVING UP-19	03T	LMC	\$7,665.38
2018	8	7253	6236725	TRAVELERS AID-MOVING UP-19	03T	LMC	\$20,029.57
2018	8	7253	6251423	TRAVELERS AID-MOVING UP-19	03T	LMC	\$8,474.24
2018	8	7253	6257378	TRAVELERS AID-MOVING UP-19	03T	LMC	\$7,964.79
2018	8	7253	6275383	TRAVELERS AID-MOVING UP-19	03T	LMC	\$17,277.78
2018	8	7253	6300687	TRAVELERS AID-MOVING UP-19	03T	LMC	\$7,307.94
2018	8	7253	6300715	TRAVELERS AID-MOVING UP-19	03T	LMC	\$9,114.69
				03T	Matrix Code	\$1,603,657.17	
2018	2	7186	6210374	MEALS-HOME DELIVERED-19	05A	LMC	\$8,848.59
2018	2	7186	6236725	MEALS-HOME DELIVERED-19	05A	LMC	\$17,366.37
2018	2	7186	6251423	MEALS-HOME DELIVERED-19	05A	LMC	\$8,401.24
2018	2	7186	6275383	MEALS-HOME DELIVERED-19	05A	LMC	\$9,936.43
2018	2	7186	6300687	MEALS-HOME DELIVERED-19	05A	LMC	\$5,447.37
2018	2	7210	6210374	SERVING SENIORS-19	05A	LMC	\$3,959.39
2018	2	7210	6236725	SERVING SENIORS-19	05A	LMC	\$13,820.01
2018	2	7210	6251423	SERVING SENIORS-19	05A	LMC	\$4,762.89
2018	2	7210	6257378	SERVING SENIORS-19	05A	LMC	\$4,275.45
2018	2	7210	6259745	SERVING SENIORS-19	05A	LMC	\$2,078.98
2018	2	7210	6275383	SERVING SENIORS-19	05A	LMC	\$4,201.97
2018	2	7210	6300687	SERVING SENIORS-19	05A	LMC	\$9,961.85
				05A	Matrix Code	\$93,060.54	
2017	6	7081	6210374	SD WORKFORCE PART-CODE SD-18	05D	LMC	\$225,207.64
2017	6	7082	6210374	SD WORKFORCE PART-HIRE YTH-18	05D	LMC	\$40,156.86
2018	2	7176	6236725	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$11,170.40
2018	2	7176	6251394	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$21,219.66
2018	2	7176	6257378	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$5,534.76
2018	2	7176	6300687	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$6,298.15
2018	2	7176	6300715	BARRIO LOGAN COLLEGE INST-19	05D	LMC	\$2,532.61
2018	2	7182	6210374	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7182	6236725	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7182	6257378	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7182	6300687	CITY SD LIB-LIBRARY NEXT-19	05D	LMC	\$62,500.00
2018	2	7185	6236725	LAUNCHBIO-19	05D	LMC	\$5,867.00
2018	2	7185	6251423	LAUNCHBIO-19	05D	LMC	\$23,259.67
2018	2	7185	6275383	LAUNCHBIO-19	05D	LMC	\$19,211.53
2018	2	7185	6300687	LAUNCHBIO-19	05D	LMC	\$228.00
2018	2	7185	6300715	LAUNCHBIO-19	05D	LMC	\$1,228.00

2018	2	7195	6210374	OCEAN DISC-LIVING LAB-19	05D	LMC	\$1,824.96
2018	2	7195	6236725	OCEAN DISC-LIVING LAB-19	05D	LMC	\$13,991.14
2018	2	7195	6251423	OCEAN DISC-LIVING LAB-19	05D	LMC	\$566.73
2018	2	7195	6257378	OCEAN DISC-LIVING LAB-19	05D	LMC	\$6,220.38
2018	2	7195	6275383	OCEAN DISC-LIVING LAB-19	05D	LMC	\$9,106.82
2018	2	7195	6300687	OCEAN DISC-LIVING LAB-19	05D	LMC	\$11,856.09
2018	2	7195	6300715	OCEAN DISC-LIVING LAB-19	05D	LMC	\$6,433.88
2018	2	7196	6236725	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$15,562.02
2018	2	7196	6251423	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$13,036.65
2018	2	7196	6257378	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$3,952.94
2018	2	7196	6275383	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$5,951.16
2018	2	7196	6300687	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$9,763.74
2018	2	7196	6300715	REALITY CHANGERS-COLLEGE-19	05D	LMC	\$3,733.49
2018	2	7197	6236725	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$15,397.30
2018	2	7197	6251423	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$24,083.69
2018	2	7197	6257378	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$3,372.60
2018	2	7197	6275383	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$5,381.60
2018	2	7197	6300687	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$8,609.97
2018	2	7197	6300715	REALITY CHANGERS-COLLEGE APPS-	05D	LMC	\$5,154.84
2018	2	7213	6210374	UPAC ECON DEV-19	05D	LMC	\$1,928.27
2018	2	7213	6236725	UPAC ECON DEV-19	05D	LMC	\$15,434.78
2018	2	7213	6251423	UPAC ECON DEV-19	05D	LMC	\$11,377.95
2018	2	7213	6300687	UPAC ECON DEV-19	05D	LMC	\$26,641.24
2018	2	7213	6300715	UPAC ECON DEV-19	05D	LMC	\$8,503.68
2018	2	7216	6210374	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$33,954.79
2018	2	7216	6236725	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$14,916.79
2018	2	7216	6251423	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$19,227.66
2018	2	7216	6275383	URBAN LIFE-AGRICULTURE-19	05D	LMC	\$6,900.76
					05D	Matrix Code	\$914,800.20
2018	2	7178	6236725	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$2,826.89
2018	2	7178	6251423	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$2,701.07
2018	2	7178	6259745	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$4,831.75
2018	2	7178	6275383	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$5,417.54
2018	2	7178	6300687	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$15,907.44
2018	2	7178	6300715	CTR COMM SOL-FORENSIC EXAM-19	05G	LMC	\$10,953.20
2018	8	7245	6210374	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$33,944.40
2018	8	7245	6236725	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$30,803.93
2018	8	7245	6251423	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$9,342.87
2018	8	7245	6257378	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$9,329.07
2018	8	7245	6275383	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$22,075.27
2018	8	7245	6300687	INTERFAITH-TRANSITIONAL-19	05G	LMC	\$12,827.46
					05G	Matrix Code	\$160,960.89
2018	2	7181	6210374	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$7,414.82
2018	2	7181	6236725	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$31,292.23
2018	2	7181	6251423	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$18,061.61
2018	2	7181	6257378	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$8,325.06
2018	2	7181	6300687	CTR EMP OPP-EMP REENTRY-19	05H	LMC	\$34,906.28
2018	2	7183	6251423	I AM MY BROTHERS KEEPER-19	05H	LMC	\$26,227.05
2018	2	7183	6275383	I AM MY BROTHERS KEEPER-19	05H	LMC	\$4,900.00
2018	2	7188	6210374	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$5,279.71
2018	2	7188	6236725	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$29,814.84
2018	2	7188	6251423	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$11,706.32
2018	2	7188	6257378	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$6,124.34

2018	2	7188	6275383	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$9,568.47
2018	2	7188	6300687	GRID ALTERNATIVES-INSTALLER-19	05H	LMC	\$5,072.32
2018	2	7189	6210374	INTER RESCUE COMM-PROJECT CHOP-	05H	LMC	\$5,758.78
2018	2	7189	6236725	INTER RESCUE COMM-PROJECT CHOP-	05H	LMC	\$27,231.48
2018	2	7189	6251423	INTER RESCUE COMM-PROJECT CHOP-	05H	LMC	\$6,619.55
2018	2	7189	6257378	INTER RESCUE COMM-PROJECT CHOP-	05H	LMC	\$5,582.36
2018	2	7189	6275383	INTER RESCUE COMM-PROJECT CHOP-	05H	LMC	\$6,442.38
2018	2	7189	6300687	INTER RESCUE COMM-PROJECT CHOP-	05H	LMC	\$13,937.86
2018	2	7189	6300715	INTER RESCUE COMM-PROJECT CHOP-	05H	LMC	\$8,707.98
2018	2	7190	6210374	KAREN ORGANIZATION OF SD-19	05H	LMC	\$11,408.87
2018	2	7190	6236725	KAREN ORGANIZATION OF SD-19	05H	LMC	\$13,190.35
2018	2	7190	6251423	KAREN ORGANIZATION OF SD-19	05H	LMC	\$3,779.85
2018	2	7190	6257378	KAREN ORGANIZATION OF SD-19	05H	LMC	\$6,226.37
2018	2	7190	6275383	KAREN ORGANIZATION OF SD-19	05H	LMC	\$8,311.39
2018	2	7190	6300687	KAREN ORGANIZATION OF SD-19	05H	LMC	\$4,548.29
2018	2	7190	6300715	KAREN ORGANIZATION OF SD-19	05H	LMC	\$2,534.88
2018	2	7191	6210374	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$14,693.74
2018	2	7191	6236725	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$21,205.63
2018	2	7191	6251423	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$10,627.23
2018	2	7191	6257378	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$10,881.83
2018	2	7191	6275383	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$16,708.17
2018	2	7191	6300687	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$20,034.45
2018	2	7191	6300715	KITCHENS 4 GOOD-PROJECT LAUNCH	05H	LMC	\$4,348.95
2018	2	7193	6251423	NEW AMERICANS MUSEUM-19	05H	LMC	\$25,000.00
2018	2	7201	6236725	SD ELECTRICAL TRAINING TRUST-19	05H	LMC	\$32,161.68
2018	2	7201	6251423	SD ELECTRICAL TRAINING TRUST-19	05H	LMC	\$62,768.32
2018	2	7201	6259745	SD ELECTRICAL TRAINING TRUST-19	05H	LMC	\$5,070.00
2018	2	7203	6210374	SD SECOND CHANCE-19	05H	LMC	\$8,090.36
2018	2	7203	6236725	SD SECOND CHANCE-19	05H	LMC	\$34,626.31
2018	2	7203	6251423	SD SECOND CHANCE-19	05H	LMC	\$16,922.43
2018	2	7203	6257378	SD SECOND CHANCE-19	05H	LMC	\$8,934.71
2018	2	7203	6275383	SD SECOND CHANCE-19	05H	LMC	\$7,974.89
2018	2	7203	6300687	SD SECOND CHANCE-19	05H	LMC	\$16,444.23
2018	2	7203	6300715	SD SECOND CHANCE-19	05H	LMC	\$7,780.07
2018	2	7204	6210374	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$17,061.46
2018	2	7204	6236725	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$25,509.91
2018	2	7204	6251423	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$17,149.78
2018	2	7204	6257378	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$11,846.66
2018	2	7204	6275383	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$11,092.97
2018	2	7204	6300687	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$17,730.59
2018	2	7204	6300715	SD SECOND CHANCE-YOUTH GRDN-19	05H	LMC	\$11,550.63
2018	2	7206	6251423	SD WORKFORCE PART-CODE SD-19	05H	LMC	\$794,000.00
2018	2	7206	6259745	SD WORKFORCE PART-CODE SD-19	05H	LMC	\$206,000.00
2018	2	7207	6259745	SD WORKFORCE PART-HIRE YTH-19	05H	LMC	\$400,000.00
2018	2	7208	6259745	SD WORKFORCE PART-C2C-19	05H	LMC	\$225,000.00
2018	2	7219	6210374	WORKSHOP 4 WARRIORS-EMP TRG-19	05H	LMC	\$210,122.13
2018	2	7219	6251423	WORKSHOP 4 WARRIORS-EMP TRG-19	05H	LMC	\$29,211.96
					05H	Matrix Code	\$2,623,522.53
2018	2	7217	6210374	VOICES FOR CHILDREN-19	05N	LMC	\$13,884.60
2018	2	7217	6236725	VOICES FOR CHILDREN-19	05N	LMC	\$24,502.25
2018	2	7217	6251423	VOICES FOR CHILDREN-19	05N	LMC	\$16,660.93
2018	2	7217	6275383	VOICES FOR CHILDREN-19	05N	LMC	\$20,850.97
2018	2	7217	6300687	VOICES FOR CHILDREN-19	05N	LMC	\$24,101.25

					05N	Matrix Code	\$100,000.00
2018	2	7218	6210374	WAVE ACADEMY-19	05O	LMC	\$1,030.49
2018	2	7218	6236725	WAVE ACADEMY-19	05O	LMC	\$20,744.75
2018	2	7218	6251423	WAVE ACADEMY-19	05O	LMC	\$17,188.51
2018	2	7218	6275383	WAVE ACADEMY-19	05O	LMC	\$6,436.25
2018	2	7218	6300687	WAVE ACADEMY-19	05O	LMC	\$4,600.00
					05O	Matrix Code	\$50,000.00
2018	2	7177	6210374	CASA FAMILIAR INC-19	05Z	LMC	\$15,200.52
2018	2	7177	6236725	CASA FAMILIAR INC-19	05Z	LMC	\$32,290.62
2018	2	7177	6251394	CASA FAMILIAR INC-19	05Z	LMC	\$21,525.14
2018	2	7177	6257378	CASA FAMILIAR INC-19	05Z	LMC	\$8,017.68
2018	2	7177	6275383	CASA FAMILIAR INC-19	05Z	LMC	\$5,345.17
2018	2	7177	6300687	CASA FAMILIAR INC-19	05Z	LMC	\$13,277.58
2018	2	7187	6210374	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$2,601.50
2018	2	7187	6236725	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$21,519.22
2018	2	7187	6251423	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$8,572.95
2018	2	7187	6275383	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$19,071.08
2018	2	7187	6300687	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$29,907.52
2018	2	7187	6300715	FAMILY HLTH CTR-SAFE PT SD-19	05Z	LMC	\$9,171.85
2018	2	7192	6210374	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$25,009.84
2018	2	7192	6236725	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$25,067.35
2018	2	7192	6251423	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$8,336.19
2018	2	7192	6257378	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$8,360.19
2018	2	7192	6275383	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$8,307.05
2018	2	7192	6300687	MAMA'S KITCHEN-HOME MEALS	05Z	LMC	\$24,919.38
2018	2	7199	6251423	ROSE ACADEMY-19	05Z	LMC	\$25,000.00
2018	2	7199	6300687	ROSE ACADEMY-19	05Z	LMC	\$11,758.86
2018	2	7209	6210374	SHEP-TY INC-19	05Z	LMC	\$503.78
2018	2	7209	6236725	SHEP-TY INC-19	05Z	LMC	\$26,731.18
2018	2	7209	6251423	SHEP-TY INC-19	05Z	LMC	\$11,568.35
2018	2	7209	6257378	SHEP-TY INC-19	05Z	LMC	\$1,721.71
2018	2	7209	6259745	SHEP-TY INC-19	05Z	LMC	\$1,451.45
2018	2	7209	6275383	SHEP-TY INC-19	05Z	LMC	\$337.27
2018	2	7209	6300687	SHEP-TY INC-19	05Z	LMC	\$7,686.26
2018	2	7215	6210374	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$5,496.16
2018	2	7215	6236725	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$17,869.15
2018	2	7215	6251423	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$4,235.07
2018	2	7215	6257378	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$4,400.68
2018	2	7215	6275383	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$10,688.78
2018	2	7215	6300687	URBAN CORPS-CASE MGMT YOUTH-19	05Z	LMC	\$8,757.25
					05Z	Matrix Code	\$424,706.78
Total							\$5,970,708.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	7036	6210374	HUD ADMINISTRATION-18	21A		\$51,975.20
2017	1	7036	6236701	HUD ADMINISTRATION-18	21A		\$79,532.39
2017	1	7036	6251394	HUD ADMINISTRATION-18	21A		\$19,070.86
2017	1	7036	6257378	HUD ADMINISTRATION-18	21A		\$13,046.25
2017	1	7036	6275383	HUD ADMINISTRATION-18	21A		\$18,378.09
2017	1	7036	6300687	HUD ADMINISTRATION-18	21A		\$633.96
2018	1	7221	6210374	HUD ADMIN-19	21A		\$1,683,756.44

2018	1	7221	6236725	HUD ADMIN-19	21A	\$1,207,592.46
2018	1	7221	6251394	HUD ADMIN-19	21A	\$684,713.86
2018	1	7221	6257378	HUD ADMIN-19	21A	\$441,755.38
2018	1	7221	6259745	HUD ADMIN-19	21A	\$120,615.00
2018	1	7221	6275383	HUD ADMIN-19	21A	\$869,006.15
2018	1	7221	6300687	HUD ADMIN-19	21A	\$583,884.25
2018	1	7221	6300715	HUD ADMIN-19	21A	\$51,234.31
2019	1	7323	6236725	HUD ADMINISTRATION-20	21A	\$3,716.87
					21A	Matrix Code \$5,828,911.47
2018	1	7222	6210374	FAIR HSG SERVICES-19	21D	\$29,567.37
2018	1	7222	6236725	FAIR HSG SERVICES-19	21D	\$67,900.88
2018	1	7222	6251423	FAIR HSG SERVICES-19	21D	\$15,858.43
2018	1	7222	6257378	FAIR HSG SERVICES-19	21D	\$16,542.54
2018	1	7222	6259745	FAIR HSG SERVICES-19	21D	\$77,450.85
					21D	Matrix Code \$207,320.07
Total						\$6,036,231.54



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR91 - ESG Financial Summary

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SAN DIEGO, CA
 2018

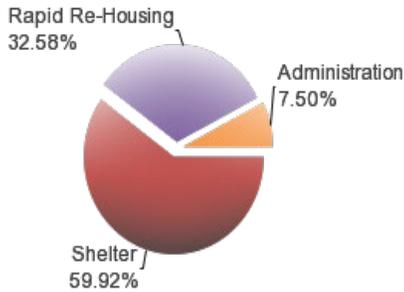
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18MC060542	\$982,411.00	\$982,411.00	\$0.00	0.00%	\$931,682.94	94.84%	\$50,728.06	5.16%

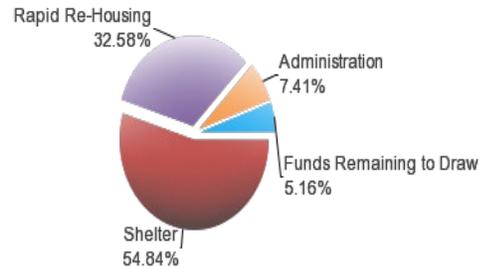
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$588,631.00	59.92%	\$538,797.85	54.84%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$320,100.00	32.58%	\$320,100.00	32.58%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$73,680.00	7.50%	\$72,785.09	7.41%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$50,728.06	5.16%
Total	\$982,411.00	100.00%	\$982,411.00	100.00%

Funds Committed



Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw
- Funds Not Committed
- Funds Remaining to Draw

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days

Grant Amount: \$982,411.00

Grant Number	Draws to Date	Obligation	Deadline	Remaining to	s Required
E18MC060542	\$931,682.94	08/09/2018	08/09/2020	319	\$50,728.06

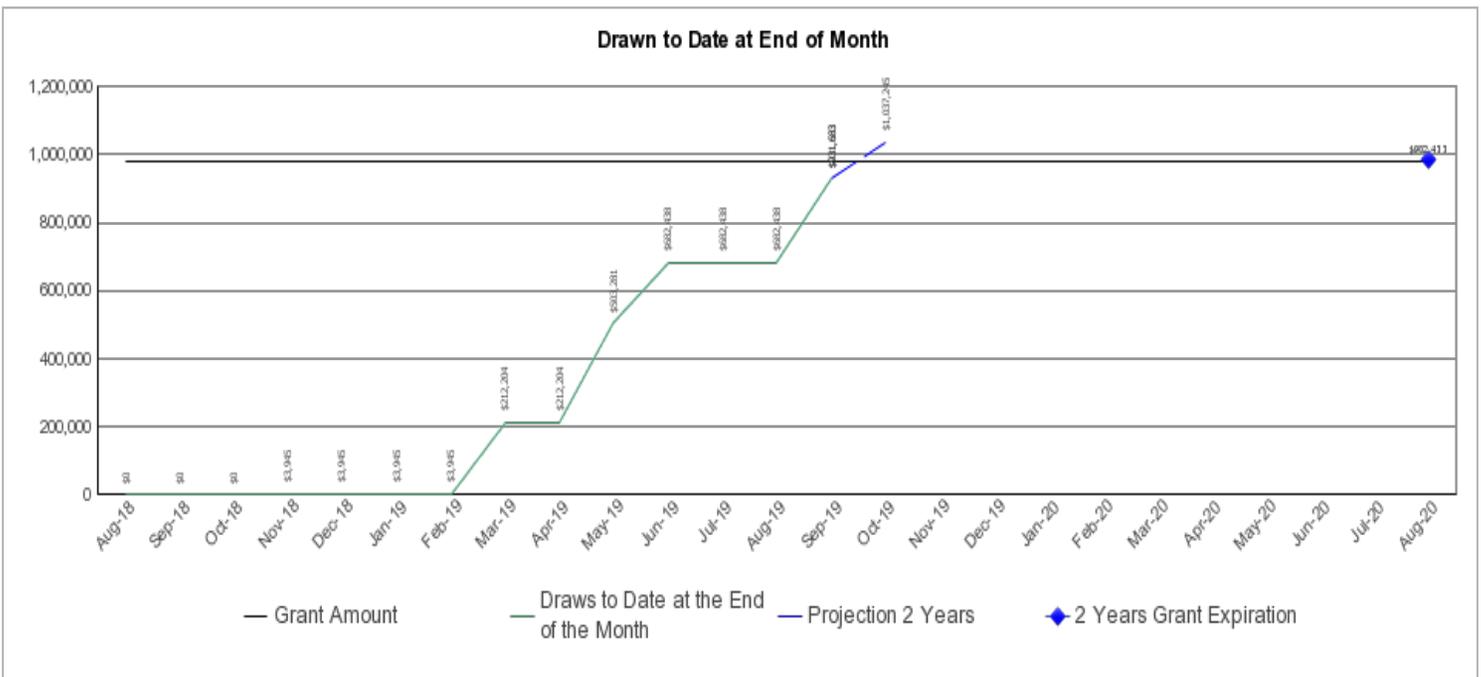
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$588,631.00	\$0.00	\$588,631.00	59.92%	\$660,147.00	\$538,797.85	54.84%

ESG Draws By Month (at the total grant level):

Grant Amount: 982,411.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	the Quarter	the End of the	the Quarter	Date at End of
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$3,945.15	\$3,945.15	0.40%	0.40%
03/31/2019	\$208,258.97	\$212,204.12	21.20%	21.60%
06/30/2019	\$470,234.15	\$682,438.27	47.87%	69.47%
09/30/2019	\$249,244.67	\$931,682.94	25.37%	94.84%

ESG Subrecipient Commitments and Draws by Activity

Subrecipient	Activity Type	Committed	Drawn
SAN DIEGO	Shelter	\$588,631.00	\$538,797.85
	Rapid Re-Housing	\$320,100.00	\$320,100.00
	Administration	\$73,680.00	\$72,785.09
	Total	\$982,411.00	\$931,682.94
	Total Remaining to be Drawn		\$50,728.06
	Percentage Remaining to be Drawn		5.16%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	SAN DIEGO
Rapid Re-Housing	SAN DIEGO
Administration	SAN DIEGO