



## CONSOLIDATED PLAN ADVISORY BOARD (CPAB) AGENDA

**THURSDAY, MARCH 9, 2017**

**9:00 A.M. – 10:30 A.M.**

SAN DIEGO CIVIC CONCOURSE, **GLASS ROOM**  
202 'C' STREET, SAN DIEGO, CA 92101

**1. Call to Order**

**2. Approval of CPAB Meeting Minutes: [February 8, 2017](#)**

**3. Staff Announcements**

**4. Board Member Announcements**

**5. Non-Agenda Public Comment**

Non-agenda public comment may be made on any subject pertaining to the CPAB. Speakers will be allotted three (3) minutes each. *Public comments pertaining to agenda items below are taken during the discussion of said items.*

**6. Action Items:**

**a. Fiscal Year 2018 CDBG Application Scores & Rankings**

The Board will be asked to approve the [list of project proposals](#) (ranked according to the Board's scores) to be considered by the City Council for FY 2018 CDBG funding and recommend the same for incorporation, as appropriate, into the City's FY 2018 Annual Action Plan.

**b. Fiscal Year 2018 and Reprogrammed CDBG Funding for City Capital Improvement Projects**

The Board will be asked to make a recommendation to the City Council on the proposed City Capital Improvement Projects to be incorporated into the City's FY 2018 Annual Action Plan. The proposed projects can be reviewed [here](#).

**7. Adjournment**

Unfinished business shall be tabled and placed on the agenda of the following meeting.

**THIS INFORMATION IS AVAILABLE IN ALTERNATIVE FORMATS UPON REQUEST.**

To request an alternative format, or to request a sign language or oral interpreter for the meeting, please contact the Meeting Coordinator in the Economic Development Department at least five (5) working days before the meeting at (619) 236-6700 to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request.

★★★★★

**Tentative Future Meeting Dates/Times**

*Subject to change. Check CDBG website at <http://www.sandiego.gov/cdbg/cpab/index.shtml> for latest information, locations, and special meetings.*

- **Tuesday, April 18, 2017, at 9:00 a.m.\*\*\*^**
- Wednesday, May 10, 2017, at 9:00 a.m.
- Wednesday, June 14, 2017, at 9:00 a.m.
- Wednesday, July 12, 2017, at 9:00 a.m.
- **Tuesday, August 08, 2017, at 9:00 a.m.\*\*\***
- Wednesday, September 13, 2017, at 9:00 a.m.
- Wednesday, October 11, 2017, at 9:00 a.m.
- Wednesday, November 08, 2017, at 9:00 a.m.
- Wednesday, December 13, 2017, at 9:00 a.m.

*\*\*\*Note Tuesday meeting days.*

*^Scheduled for two hours.*

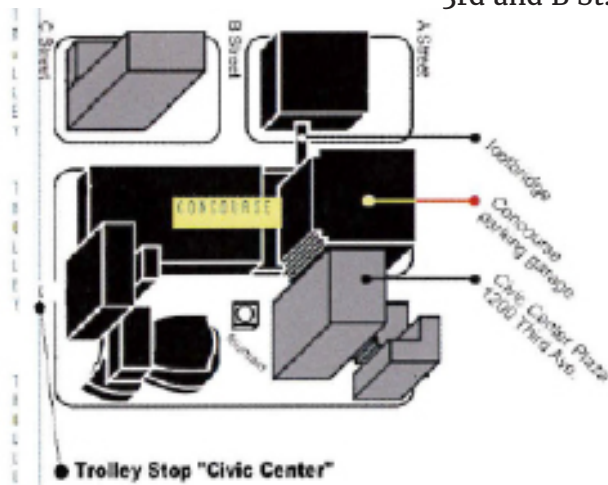
202 C Street MS57C, San Diego Ca. 92101 I 619-236-7029 I 619-236-7016

**Driving Directions to the San Diego Concourse**

<p><b>South on Interstate 5</b></p> <ul style="list-style-type: none"> <li>-5 South to Front St./Civic Center off ramp</li> <li>-Take left fork on off ramp to 2nd Ave.</li> <li>-Turn right onto 2nd Ave.</li> <li>-Travel 3 blocks to where 2nd Ave. intersects A St.</li> <li>-Enter Concourse Parkade structure</li> </ul>		<p><b>South on Interstate 15</b></p> <ul style="list-style-type: none"> <li>-15 South to 163 South</li> <li>-163 becomes 10th Ave.</li> <li>-Right on B St.</li> <li>-Right on 3rd Ave.</li> <li>-Concourse Parkade entrance is the first driveway on left</li> </ul>
<p><b>North on Interstate 5</b></p> <ul style="list-style-type: none"> <li>-5 North to 6th Ave. off ramp</li> <li>-Turn left onto 6th Ave.</li> <li>-Turn right onto Ash St.</li> <li>-Turn left on 2nd Ave., travel one block to where 2nd Ave. intersects A St.</li> <li>-Enter Concourse Parkade structure</li> </ul>		<p><b>West on 94 Freeway</b></p> <ul style="list-style-type: none"> <li>-94 West into Downtown</li> <li>-94 becomes F St.</li> <li>-Right on 5th Ave.</li> <li>-Left on B St.</li> <li>-Right on 3rd Ave.</li> <li>-Concourse Parkade entrance is the first driveway on left</li> </ul>

**Parking**

Concourse Parking Entrances:  
1st and B St.  
2nd and A St.  
3rd and B St.



**Trolley Line**

Trolley stop "Civic Center" is located on 2nd and C St.

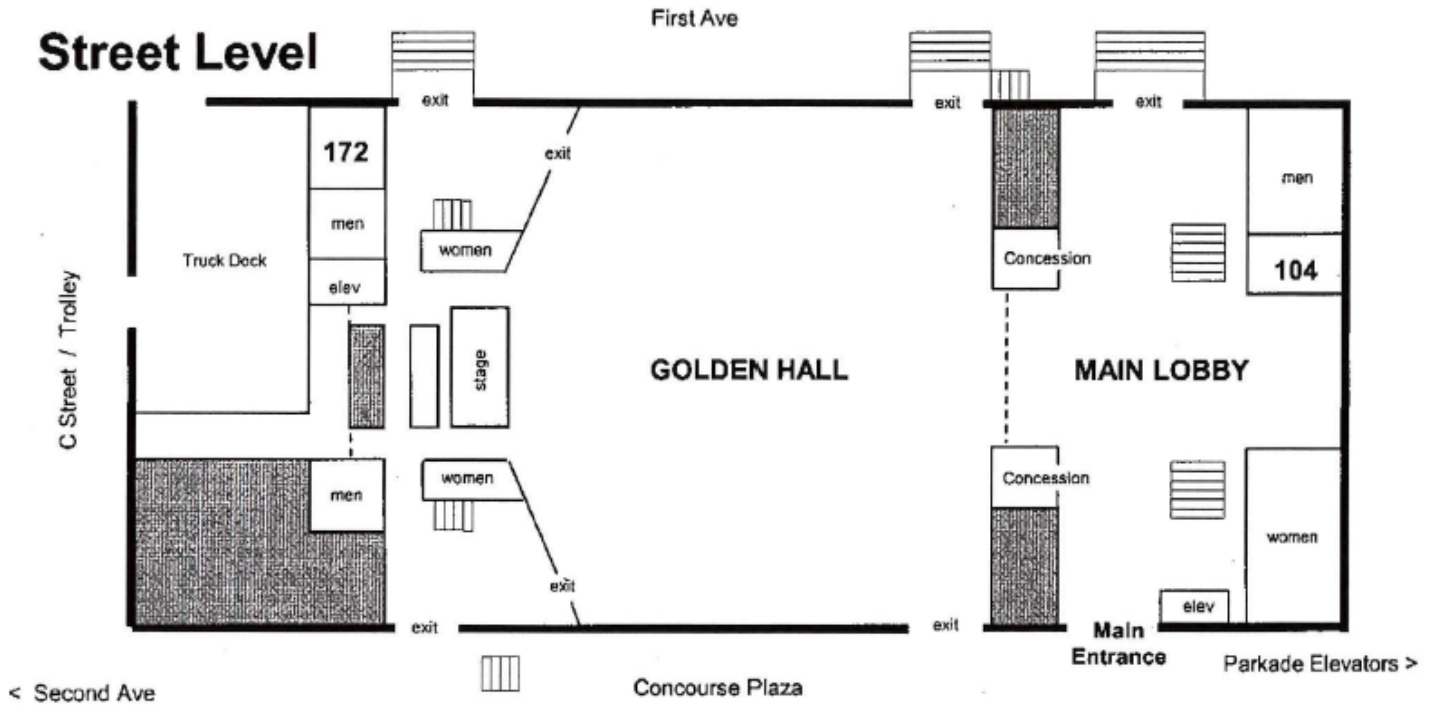


**Nearby Hotels**

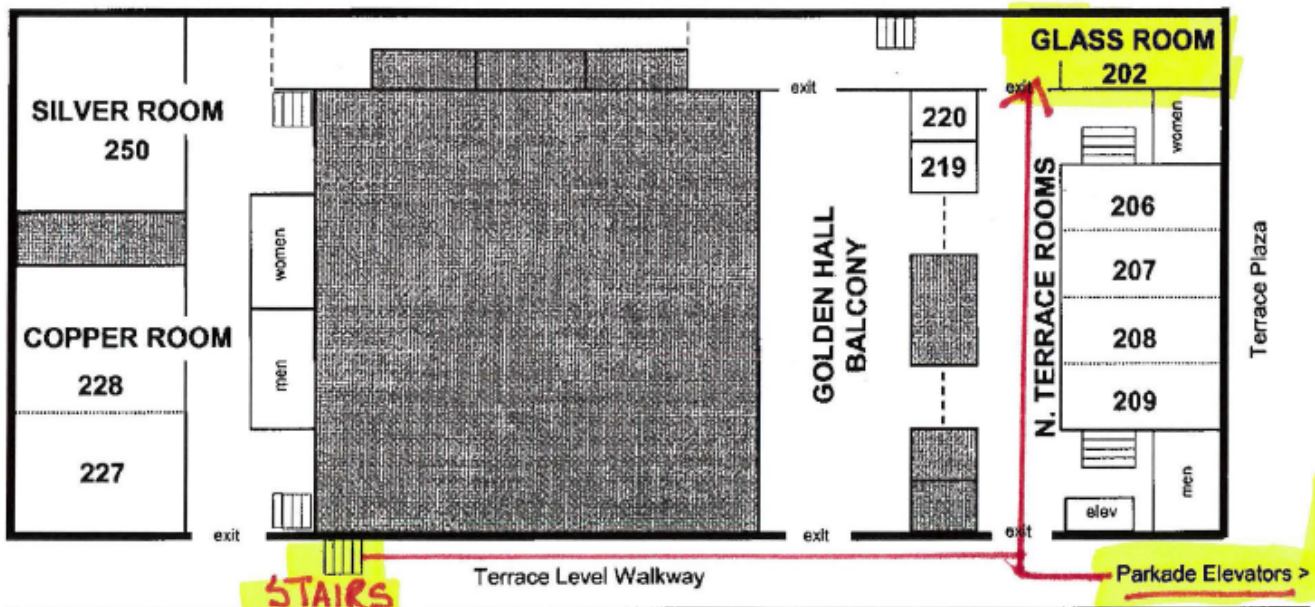
- Renaissance San Diego Downtown Hotel, W B St. & State St. Approx 0.3Mi
- The Westin San Diego, W Broadway & Columbia St. Approx 0.4Mi
- The Sofia Hotel, W Broadway & Front St. Approx 0.2 Mi
- The Westgate Hotel, 2nd Ave. Approx 0.1Mi
- Courtyard San Diego Downtown, Broadway & 6th Ave. Approx 0.3Mi

# CONCOURSE MAP

## Street Level



## Second Level



**CONSOLIDATED PLAN ADVISORY BOARD (CPAB)  
MINUTES**

WEDNESDAY, FEBRUARY 8, 2017

SAN DIEGO CIVIC CONCOURSE – NORTH TERRACE ROOMS 207–208  
202 'C' STREET, SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
<ul style="list-style-type: none"> <li>• Joe LaCava, Council District 1</li> <li>• Sara Berns, Council District 2</li> <li>• Vicki Granowitz, Council District 3</li> <li>• Ken Malbrough, Council District 4</li> <li>• Gary Wong, Council District 6</li> <li>• Richard Thesing, Council District 7</li> <li>• Claudia Dunaway, Council District 8</li> <li>• Peter Dennehy, Council District 9</li> </ul>	None

STAFF PRESENT	ATTENDANCE SHEET
<ul style="list-style-type: none"> <li>• Stephen Maduli-Williams, Program Manager</li> <li>• Michele Marano, Community Development Coordinator</li> <li>• Ulysses Panganiban, Community Development Specialist</li> <li>• Leo Alarcon, Community Development Project Manager</li> </ul>	4 people signed the attendance sheet

**Call to Order**

Ms. Vicki Granowitz called the meeting to order at 9:10 a.m. with eight Board members present. Quorum was achieved at the same time.

**Approval of Minutes**

Ms. Granowitz called for a motion to approve the January 11, 2017 meeting minutes. Mr. Joe LaCava moved to approve the minutes; the motion was seconded by Mr. Gary Wong. The minutes were then approved 5-0 with 3 abstentions.

**Board Announcements**

- Ms. Granowitz introduced the two new CPAB members and shared their bios:
  - Ms. Claudia Dunaway, representing Council District 8, has a background in education working with the San Diego Unified School District.

- Mr. Peter Dennehy, representing Council District 9, has over 25 years of experience in real estate analysis.

#### Staff Announcements

- There were no staff announcements.

#### Non-Agenda Public Comment

- There were no public comments.

#### Agenda Item(s)

##### Action Item 6a:

##### **March 2017 CPAB Meeting Date**

Ms. Granowitz recommended changing the next scheduled CPAB meeting to a later date to ensure the CPAB has ample time to score all of the proposals appropriately. The CPAB was asked to have their scores submitted via the EDGrants system by March 6, 2017. Ms. Granowitz moved to reschedule the March 2017 meeting to **March 9, 2017, at 9:00 a.m.**, with a location to be determined. The motion was seconded by Mr. Rich Thesing. Motion was approved 7-0 with 1 abstention.

##### Discussion Item 7a:

##### **FY 2018 CDBG Project Proposal Review Process**

Mr. Leo Alarcon provided a brief overview of the FY 2018 CPAB RFP Review Panel Handbook. Hard copies were passed out to the CPAB members. *Please see attached handout for more information.*

##### Discussion Item 7b:

##### **Nonprofit Accelerator Program Update**

Ms. Michele Marano provided an update to the upcoming Nonprofit Accelerator program to be held on March 7 and 8, 2017, at the University of San Diego. *Please see attached handout for more information.*

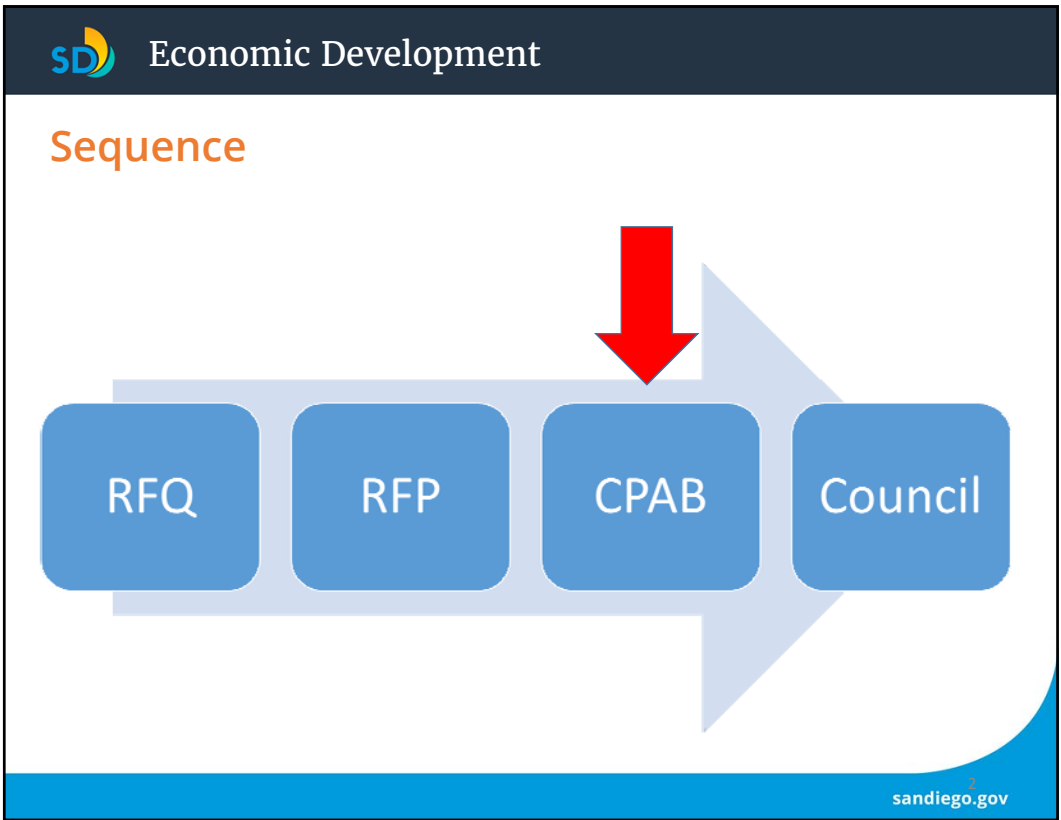
#### Adjournment

- Meeting adjourned at 10:12 a.m.

Economic Development

# FY 2018 CDBG RFP Application Scores & Rankings

Consolidated Plan Advisory Board  
March 9, 2017

**SD** Economic Development

### Background

The diagram shows a three-step process flow: RFQ (orange arrow), RFP (brown arrow), and CPAB (grey arrow). Below each step are statistics: RFQ (70 organizations deemed qualified), RFP (76 applications submitted by 54 unique applicants), and CPAB (73 eligible applications for review via EDGrants).

- RFQ**
  - **70** organizations deemed qualified
- RFP**
  - **76** applications submitted by **54** unique applicants
- CPAB**
  - **73** eligible applications for CPAB review via EDGrants

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**SD** Economic Development

### Applicant Support

The icons represent: 1) Technical Assistance (group meeting), 2) Questions & Answers (computer with mail), and 3) FAQs Published (person at laptop).

- Technical Assistance**
  - **21** – half-hour (30-minute) appointments;
  - **1** – open lab with three organizations
- Questions & Answers**
  - **168** – questions recorded and answered via workshops, email, and technical assistance sessions
- FAQs Published**
  - **127** – questions and answers published via EDGrants

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**SD Economic Development**

### Schedule & Process

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    graph TD
      A[Feb. 6] --> B[Feb. 14 & 17]
      B --> C[March 6]
  
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- Feb. 6 • CPAB review began via EDGrants
- Feb. 14 & 17 • CPAB Ad Hoc Committee meetings
- March 6 • CPAB scores due via EDGrants

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**SD Economic Development**

### Estimated Budgets\*

Public Services • \$557,000	Challenge Grant • \$1,000,000
Community/Econ Development • \$1,250,000	Nonprofit CIPs • \$2,750,000
Sustainability Rehab • \$1,000,000	

\*Figures based on budget stabilized to \$12.5 million using Program Income

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 **Economic Development**


### FY 2018 CDBG RFP Budgets

CATEGORIES	STABILIZED <sup>†</sup>		Reinvestment Initiative
	%	Budget (\$)	Budget (\$)
<b>Admin &amp; Planning</b>	<b>20%</b>	<b>\$2,500,000</b>	
<b>Public Services</b>	<b>15%</b>	<b>\$1,875,000</b>	
<i>Public Services</i>	30%	\$556,922	
<i>Homeless Set-Aside</i>	70%	\$1,318,078	
<i>Challenge Grant</i>			<b>\$1,000,000</b>
<b>Community/Econ Development</b>	<b>10%</b>	<b>\$1,250,000</b>	
<b>Capital Improvement Program</b>	<b>55%</b>	<b>\$6,875,000</b>	
<i>Nonprofit Facilities &amp; Housing Rehab</i>	40%	\$2,750,000	
<i>City Neighborhood Infrastructure</i>	60%	\$4,125,000*	
<i>Sustainability Rehab</i>			<b>\$1,000,000</b>
<b>Total</b>	<b>100%</b>	<b>\$12,500,000</b>	<b>\$2,000,000</b>





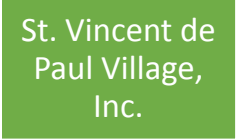

\*Before reprogrammed funds; <sup>†</sup>stabilized to \$12.5 million using Program Income

[sandiego.gov](http://sandiego.gov)


-  **Economic Development**
- ### FY 2018 CDBG Application Scores
- ❖ FY 2018 CDBG application scores and rankings
  - ❖ Handouts list projects by category
    - **Public Services:** 6 projects totaling \$492,889
    - **Challenge Grant:** 8 projects totaling \$864,255
    - **Community/Economic Development:** 5 projects totaling \$1,032,784
    - **Nonprofit Capital Improvement Projects & Housing Rehabilitation:** 10 projects totaling \$2,666,481
    - **Sustainability Rehabilitation:** 4 projects totaling \$914,546
  - ❖ As outlined in the FY 2015-2019 Consolidated Plan, any remaining balances will be reprogrammed at a later date
- [sandiego.gov](http://sandiego.gov)

 Economic Development

### FY 2018 CDBG Application Scores

 Family Health Centers of San Diego	 San Diego Second Chance Program
 Urban Corps of San Diego County	 Mama's Kitchen
 St. Vincent de Paul Village, Inc.	 Kitchens for Good

**Public Services:** 6 projects totaling \$492,889



 Economic Development

### FY 2018 CDBG Application Scores

 Reality Changers	 Urban Life Ministries, Inc.	 South Bay Community Services
 GRID Alternatives San Diego	 Reality Changers	 San Diego Second Chance Program
 International Rescue Committee	 International Rescue Committee	

➤ **Challenge Grant:** 8 projects totaling \$864,255



**SD Economic Development**

### FY 2018 CDBG Application Scores

Acción San Diego	ACCESS
Horn of Africa Community	San Diego Housing Commission
Southwestern Community College	

➤ **Community/Econ Development:** 5 projects totaling \$1,032,784

11  
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**SD Economic Development**

### FY 2018 CDBG Application Scores


Centro de Salud de la Comunidad de San Ysidro, Inc.	San Diego Habitat for Humanity	Union of Pan Asian Communities	Chicano Federation of San Diego County
Serving Seniors	City Heights Community Development Corporation	S.V.D.P. Management, Inc.	Jacobs Center for Neighborhood Innovation
Alliance for African Assistance		Jacobs Center for Neighborhood Innovation	

➤ **Nonprofit CIP & Housing Rehab:** 10 projects totaling \$2,666,481


12  
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 Economic Development

### FY 2018 CDBG Application Scores

 GRID Alternatives San Diego	 Urban Corps of San Diego County
 Ocean Discovery Institute	 The Arc of San Diego


➤ **Sustainability Rehab:** 4 projects totaling \$914,546

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 Economic Development

### CPAB Recommendation/Action

*Approval of the CPAB's prioritized list of projects to be considered by the City Council for Fiscal Year 2018 CDBG funding and recommendation to the City Council to incorporate the projects into the City's FY 2018 Annual Action Plan and Substantial Amendment*

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 **Economic Development**

### Next Steps

Meeting/Event	Date
Infrastructure Council Committee: FY 2018 City Capital Improvement Projects	March 22
Public Comment Period: Annual Action Plan and Substantial Amendment	March 29 - April 27
Public Safety & Livable Neighborhoods Council Committee: FY 2018 AAP and SA	April 5
City Council Hearing	April 24 or 25
Annual Action Plan and Substantial Amendment submitted to HUD	May 12



 **Economic Development**

Thank you!



**Reviewed Applications - Public Services**

ID	Application Title	Organization Name	Title	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget
AP-755-062	Safe Point San Diego (SPSD)	Family Health Centers of San Diego Inc	Public Services	\$575000	\$100000.00	93.25	Yes	\$475000.00
AP-755-104	Job Readiness Training	San Diego Second Chance Program	Public Services	\$575000	\$96529.00	92.13	Yes	\$378471.00
AP-755-090	Case Management for Youth Success	Urban Corps of San Diego County	Public Services	\$575000	\$50348.00	91.75	Yes	\$328123.00
AP-755-042	Home-Delivered Meal Service San Diego	Mama's Kitchen	Public Services	\$575000	\$89812.00	91.50	Yes	\$238311.00
AP-755-051	Public Services	St. Vincent de Paul Village, Inc. (dba Father Joe's Villages)	Public Services	\$575000	\$50000.00	91.25	Yes	\$188311.00
AP-755-146	Project Launch	Kitchens for Good	Public Services	\$575000	\$106200.00	90.88	Yes	\$82111.00
AP-755-074	Employment Reentry Services	Center for Employment Opportunities	Public Services	\$575000	\$119869.00	89.75	No	\$82111.00
AP-755-100	Access to Justice	Center for Community Solutions	Public Services	\$575000	\$75000.00	89.13	No	\$82111.00
AP-755-092	Storefront Youth Emergency Shelter	San Diego Youth Services	Public Services	\$575000	\$100000.00	88.88	No	\$82111.00
AP-755-124	Community Engagement for At Risk Youth	San Diego Center for Children	Public Services	\$575000	\$59275.00	87.63	No	\$82111.00
AP-755-120	Uptown Homeless Outreach	Alpha Project for the Homeless	Public Services	\$575000	\$120000.00	87.13	No	\$82111.00
AP-755-116	Laundry and Shower Services for Homeless	Episcopal Community Services	Public Services	\$575000	\$53469.00	85.75	No	\$82111.00

AP-755-094	Back to Back Skill Development Project	Nile Sisters Development Initiative	Public Services	\$575000	\$170000.00	85.75	No	\$82111.00
AP-755-102	San Ysidro Promotora Program	Casa Familiar	Public Services	\$575000	\$51583.00	85.38	No	\$82111.00
AP-755-134	Rotational Shelter Program	Interfaith Shelter Network of San Diego	Public Services	\$575000	\$55868.00	84.88	No	\$82111.00
AP-755-089	El Nido Program	Interfaith Shelter Network of San Diego	Public Services	\$575000	\$117830.00	84.50	No	\$82111.00
AP-755-121	Technology Assistance Program	Computers 2 SD Kids	Public Services	\$575000	\$74400.00	84.25	No	\$82111.00
AP-755-043	Help on the Move	Travelers Aid Society of San Diego	Public Services	\$575000	\$115725.00	84.25	No	\$82111.00
AP-755-112	Victims of Crime Project	Casa Cornelia Legal Services	Public Services	\$575000	\$72587.00	84.13	No	\$82111.00
AP-755-057	Senior Care in the City of San Diego	Meals-on-Wheels Greater San Diego, Inc. dba Meals on Wheels San Diego County	Public Services	\$575000	\$129388.58	83.75	No	\$82111.00
AP-755-076	Mobilizing Linda Vista Resources	Bayside Community Center	Public Services	\$575000	\$94323.00	83.13	No	\$82111.00
AP-755-101	Project Empower U 2.0	Urban League of San Diego County	Public Services	\$575000	\$153001.57	81.00	No	\$82111.00
AP-755-084	Family Strengthening Program	Somali Family Service of San Diego	Public Services	\$575000	\$124801.00	80.88	No	\$82111.00



**Reviewed Applications - Community and Economic Development**

ID	Application Title	Organization Name	Title	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget
AP-755-068	Microlending Program	Accion San Diego	Community and Economic Development	\$1250000	\$181077.00	89.63	Yes	\$1068923.00
AP-755-115	Access Microenterprise Program	ACCESS	Community and Economic Development	\$1250000	\$101167.00	88.38	Yes	\$967756.00
AP-755-099	San Diego Microenterprise Project	Horn of Africa Community	Community and Economic Development	\$1250000	\$179853.00	86.50	Yes	\$787903.00
AP-755-052	First Time Homebuyer Program	San Diego Housing Commission	Community and Economic Development	\$1250000	\$400000.00	85.88	Yes	\$387903.00
AP-755-083	Business Basics	Southwestern Community College	Community and Economic Development	\$1250000	\$170686.71	83.88	Yes	\$217216.29

**Reviewed Applications - Nonprofit Capital Improvement Projects / Housing Rehabilitation**

ID	Application Title	Organization Name	Title	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget
AP-755-056	MCHC - Pediatric Service Expansion	Centro de Salud de la Comunidad de San Ysidro, Inc.	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$464016.00	94.75	Yes	\$2285984.00
AP-755-070	Critical Home Repairs in Logan Heights	San Diego Habitat for Humanity	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$360000.00	88.38	Yes	\$1925984.00
AP-755-075	UPAC Enterprise Center	Union of Pan Asian Communities	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$354500.00	87.63	Yes	\$1571484.00
AP-755-054	Roof replacement Wightman Street	Chicano Federation of San Diego County	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$145000.00	87.25	Yes	\$1426484.00
AP-755-060	Low Income Housing Senior Improvement	Serving Seniors	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$145000.00	85.00	Yes	\$1281484.00
AP-755-073	Casa de Sol Rehabilitation #2	City Heights Community Development Corporation	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$265050.00	83.75	Yes	\$1016434.00
AP-755-055	Father Joe's Villages	S.V.D.P. Management, Inc. (dba Father Joe's Villages)	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$199999.00	83.63	Yes	\$816435.00

AP-755-040	Chollas Creek Gateways & Improvements	Jacobs Center for Neighborhood Innovation	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$280476.00	82.50	Yes	\$535959.00
AP-755-080	New Roof and AC 5952	Alliance for African Assistance	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$215000.00	80.88	Yes	\$320959.00
AP-755-041	Chollas Creek South Healthy Urban Trail	Jacobs Center for Neighborhood Innovation	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$237440.00	80.13	Yes	\$83519.00
AP-755-063	Beach Clinic Improvements	Family Health Centers of San Diego Inc	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$148606.00	79.75	No	\$83519.00
AP-755-142	ADA Compliance 6533	Alliance for African Assistance	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$150000.00	76.13	No	\$83519.00
AP-755-105	Urban League Grant Heights Property	Urban League of San Diego County	Nonprofit Capital Improvement Projects / Housing Rehabilitation	\$2750000	\$279999.91	73.13	No	\$83519.00

**Reviewed Applications - Challenge Grant**

ID	Application Title	Organization Name	Title	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget
AP-755-132	College Town - Expanded Services	Reality Changers	Challenge Grant	\$1000000	\$177000.00	93.43	Yes	\$823000.00
AP-755-078	UrbanLife Agriculture Project	Urban Life Ministries, Inc	Challenge Grant	\$1000000	\$50000.00	91.86	Yes	\$773000.00
AP-755-118	Youth Employment Development	South Bay Community Services	Challenge Grant	\$1000000	\$113152.00	91.29	Yes	\$659848.00
AP-755-110	Solar Installation Training Program	GRID Alternatives San Diego	Challenge Grant	\$1000000	\$130313.00	91.14	Yes	\$529535.00
AP-755-145	College Apps Academy - Expanded Services	Reality Changers	Challenge Grant	\$1000000	\$120000.00	90.43	Yes	\$409535.00
AP-755-095	Second Chance Youth Garden	San Diego Second Chance Program	Challenge Grant	\$1000000	\$99528.00	90.14	Yes	\$310007.00
AP-755-066	Community Financial Education & Services	International Rescue Committee	Challenge Grant	\$1000000	\$123858.00	90.14	Yes	\$186149.00
AP-755-067	Project CHOP	International Rescue Committee	Challenge Grant	\$1000000	\$50404.00	89.71	Yes	\$135745.00
AP-755-049	Substance Abuse Expansion For Veterans	La Maestra Family Clinic, Inc.	Challenge Grant	\$1000000	\$229529.00	89.29	No	\$135745.00
AP-755-038	BLOK Artz Social Enterprise	Jacobs Center for Neighborhood Innovation	Challenge Grant	\$1000000	\$189357.00	86.71	No	\$135745.00
AP-755-085	Transforming Young Lives	Access Youth Academy	Challenge Grant	\$1000000	\$99549.98	86.43	No	\$135745.00
AP-755-045	Youth Business Enterprise	Union of Pan Asian Communities	Challenge Grant	\$1000000	\$182057.00	86.43	No	\$135745.00

AP-755-130	CONNECT2Careers	San Diego Workforce Partnership	Challenge Grant	\$1000000	\$249754.34	86.29	No	\$135745.00
AP-755-091	Economic Empowerment Pathways	Center for Employment Opportunities	Challenge Grant	\$1000000	\$204843.00	85.79	No	\$135745.00
AP-755-088	Words and Music	San Diego Opera Association	Challenge Grant	\$1000000	\$86952.00	85.71	No	\$135745.00
AP-755-108	Thrift Boutique Social Enterprise	Home Start, Inc.	Challenge Grant	\$1000000	\$58284.50	85.43	No	\$135745.00
AP-755-111	Post-Graduation Readiness Program	Pro Kids Golf Academy Inc	Challenge Grant	\$1000000	\$140000.00	85.00	No	\$135745.00
AP-755-046	Get Fit, Stay Fit	YMCA of San Diego County	Challenge Grant	\$1000000	\$86377.00	84.57	No	\$135745.00
AP-755-137	Workshops for Warriors	Workshops for Warriors	Challenge Grant	\$1000000	\$467645.00	84.29	No	\$135745.00
AP-755-107	TAY Academy	San Diego Youth Services	Challenge Grant	\$1000000	\$175000.00	82.43	No	\$135745.00
AP-755-127	Ocean Leaders	Ocean Discovery Institute	Challenge Grant	\$1000000	\$50293.30	81.71	No	\$135745.00
AP-755-144	Say-n-Do Project	Nile Sisters Development Initiative	Challenge Grant	\$1000000	\$100000.00	80.00	No	\$135745.00
AP-755-131	Community Sentinel Program	national Conflict Resolution Center	Challenge Grant	\$1000000	\$253774.00	79.00	No	\$135745.00
AP-755-126	Successful Transitions for At Risk Youth	San Diego Center for Children	Challenge Grant	\$1000000	\$51750.00	79.00	No	\$135745.00

NOTE: The above Challenge Grant RFP category scores are based on the evaluation of seven (7) CPAB members only.

**Reviewed Applications - Sustainability**

ID	Application Title	Organization Name	Title	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget
AP-755-109	San Diego Solar Affordable Homes	GRID Alternatives San Diego	Sustainability	\$1000000	\$226912.00	93.25	Yes	\$773088.00
AP-755-093	Water and Energy Smart Homes	Urban Corps of San Diego County	Sustainability	\$1000000	\$117200.00	85.50	Yes	\$655888.00
AP-755-048	Living Lab Solar Tree Project	Ocean Discovery Institute	Sustainability	\$1000000	\$300000.00	85.25	Yes	\$355888.00
AP-755-050	Sulpizio Family Center Solar Project	The Arc of San Diego	Sustainability	\$1000000	\$270434.30	84.88	Yes	\$85453.70
AP-755-143	North Shores Voc. Ctr. Solar Project	The Arc of San Diego	Sustainability	\$1000000	\$299554.38	84.63	No	\$85453.70
AP-755-058	Senior Health Complex Solar Panel Projec	Centro de Salud de la Comunidad de San Ysidro, Inc.	Sustainability	\$1000000	\$420000.00	84.50	No	\$85453.70
AP-755-138	Workshops for Warriors Solar Project	Workshops for Warriors	Sustainability	\$1000000	\$390122.00	79.25	No	\$85453.70
AP-755-103	The FRONT Gallery Green Retrofits	Casa Familiar	Sustainability	\$1000000	\$157520.00	77.88	No	\$85453.70

Economic Development

Fiscal Year (FY) 2018 CDBG Funds for City Capital Improvement Projects



SD Economic Development

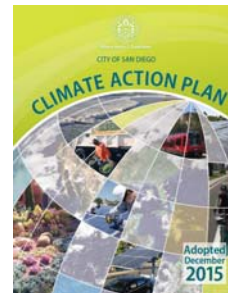
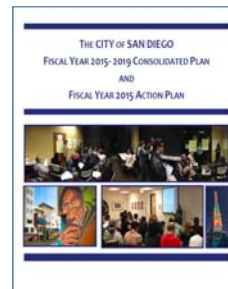
Background


Fiscal Year 2015-2019 Consolidated Plan for HUD Programs

- ❖ GOAL 2 – Strengthen neighborhoods by investing in the City’s critical infrastructure needs.

Climate Action Plan

- ❖ STRATEGY 1 – Energy & Water Efficient Buildings
  - Goal: Increase energy and water efficiency for residents, businesses and City operations.
- ❖ STRATEGY 2 – Clean & Renewable Energy
  - Goal: Achieve 100 percent renewable electricity for San Diegans by 2035







## Background


### Office of Independent Budget Analyst Reports

❖ **FY 2018 City Council Budget Priorities**  
**Report No. 17-02, Issued: Jan. 27, 2017**  
 “For FY 2018, Councilmembers requested three broad priorities: support for public safety including police officer recruitment and retention, neighborhood services, and a wide variety of capital projects”

❖ **San Diego Infrastructure: Status Report and Important Next Steps**  
**Report No. 13-27, Issued: June 20, 2013**  
 “Infrastructure issues impact the public health, safety, and the quality of life for San Diego communities as well as the tourism industry which is an important part of the City’s economy. Addressing infrastructure issues is clearly one of the highest priorities for the City.”





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## Sources of FY 18 CDBG Funding

**Annual Allocation**  
+  
**Reinvestment Initiative**  
(Program Income Repayments)



**\$4 million\***

**Reprogrammed Funds**

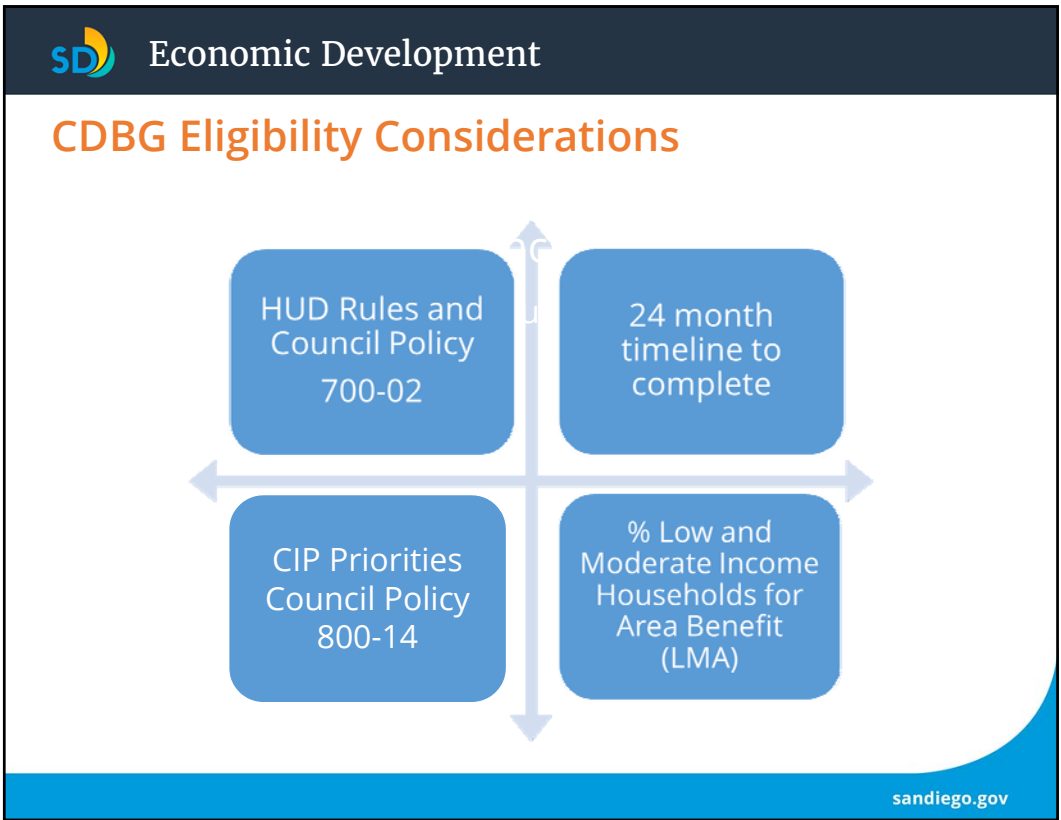
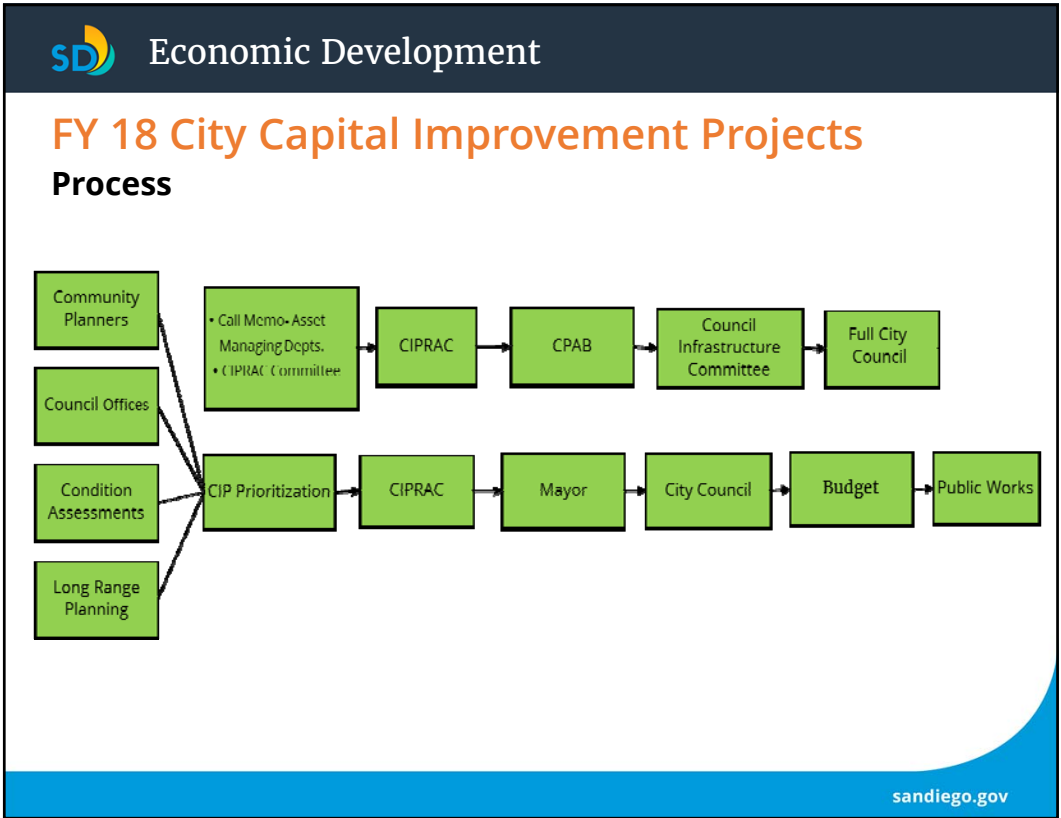


**\$2 million\***

\*Figures reflected are estimates.

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**SD Economic Development**

## CIPRAC Recommendations


City Department	Proposed Project	CDBG Funds Requested
<b>Park &amp; Recreation</b>	Park De La Cruz Community Center Improvements	\$3,700,000
	Bay Terraces Senior Center	\$500,000
	Memorial Community Park Playground ADA Upgrades	\$1,300,000
	Silver Wing Ballfield Lighting Phase II	\$435,000

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**SD Economic Development**

### Park de la Cruz Community Center Improvements

Located in Council District 9, the proposed project will complete interior and exterior tenant and Americans with Disabilities (ADA) improvements including renovation of restrooms and program spaces, installation of new fire suppression system, communications system, modular elevator, windows, HVAC systems, building roof, flooring, lighting and power systems.



Existing vacant PDLC Community Center

Improvements will allow Park & Recreation’s Therapeutic Recreation Services and Senior Services programs to occupy the building and begin offering programs to the surrounding low income community.

Council District	FY 18 CDBG Funds Requested*	FY 17 CDBG Funds Allocated
9	\$3,700,000	\$5,000,000


\*Reinvestment Initiative- City Council approved 12/6/16. Figures reflected are estimates

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**SD Economic Development**

## Bay Terraces Senior Center

Located in Council District 4, the proposed project will complete design for a new senior community center. Five days a week, active seniors in this community currently use existing park shade structures to gather and provide community activities at Bay Terraces Community Park. They are eager to have an actual senior community center for their many activities and events!



Seniors gathered at the park under existing shade structure

Council District	FY18 CDBG Funds Requested*	FY19 CDBG Funds to be Requested*
4	\$500,000	\$2,600,000


*\*Reinvestment Initiative- City Council approved 12/6/16. Figures reflected are estimates*

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**SD Economic Development**

## Memorial Community Park Playground ADA Upgrades

Located in Council District 8, the proposed project will construct improvements to expand the size and features of the playground, including new play equipment (for 2-5 and 5-12 year olds), new playground surfacing, upgrades to the restroom facilities, ADA walkway improvements, new park benches, tables and drinking fountain.



Existing Memorial Park Playground

Council District	FY 18 CDBG Funds Requested*
8	\$1,300,000

*\*Figures reflected are estimates.*


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**SD Economic Development**

## Silver Wing Park Ballfield Lighting Phase 2

Located in Council District 8, the proposed project will construct new sports field lighting and accessibility improvements which include:

- Installation of new ballfield lighting
- ADA path of travel improvements to the ballfield
- New accessible bleachers and drinking fountain



Silver Wing Ballfield

Council District	FY 18 CDBG Funds Requested*
8	\$435,000

*\*Figures reflected are estimates.*

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**SD Economic Development**

## CPAB Recommendation

Recommend Approval of the  
Proposed City Capital Improvement  
Projects  
for FY 2018 CDBG Funding Allocations

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The slide features a dark blue header bar at the top with the 'SD' logo and the text 'Economic Development'. The main body is white with the text 'Thank You' centered. A blue footer bar at the bottom contains the website 'sandiego.gov'.

SD Economic Development

Thank You

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**Proposed FY 2018 and Reprogrammed  
Community Development Block Grant (CDBG) Funding  
For City Capital Improvement Projects**

<b>Department</b>	<b>Project ID #</b>	<b>Project Title &amp; Description</b>	<b>Council District</b>	<b>Proposed FY18 CDBG Funds</b>
Park & Recreation	S15003	<b>Park de la Cruz Community Center Improvements-</b> interior and exterior tenant and Americans with Disabilities (ADA) improvements including renovation of restrooms and program spaces, installation of new fire suppression system, communication system, modular elevator, windows, HVAC systems, building roof, flooring, lighting and power systems	9	\$3,700,000
Park & Recreation	S16060	<b>Bay Terraces Senior Center-</b> completion of design phase for a new community center	4	\$500,000
Park & Recreation	S16020	<b>Memorial Community Park Playground ADA Upgrades-</b> improvements to existing playground and comfort station including new play equipment and playground surfacing, upgraded restroom facilities, walkway improvements and new park benches, tables and drinking fountain	8	\$1,300,000
Park & Recreation	S16051	<b>Silver Wing Park Ballfield Lighting Phase II-</b> construction of new sports field lighting and ADA improvements	8	\$435,000
			<b>Total</b>	<b>\$5,935,000</b>