



CONSOLIDATED PLAN ADVISORY BOARD (CPAB) AGENDA

TUESDAY, APRIL 18, 2017

9:00 A.M. – 11:00 A.M.

SAN DIEGO CIVIC CONCOURSE, NORTH TERRACE ROOMS 207-208
202 'C' STREET, SAN DIEGO, CA 92101

1. Call to Order

2. Approval of CPAB Meeting Minutes: [March 09, 2017](#)

3. Staff Announcements

4. Board Member Announcements

5. Non-Agenda Public Comment

Non-agenda public comment may be made on any subject pertaining to the CPAB. Speakers will be allotted three (3) minutes each. *Public comments pertaining to agenda items below are taken during the discussion of said items.*

6. Action Items:

o **Presentation on Draft FY 2018 Annual Action Plan & Substantial Amendment**

The City of San Diego's [Draft Fiscal Year 2018 Annual Action Plan](#) (AAP) and [Draft Substantial Amendment](#) (SA) are available for a 30-day public review period from March 29, 2017, through April 27, 2017. The AAP identifies the projects and programs to be funded by the following federal programs: Community Development Block Grant (CDBG) Program, HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. The SA anticipates additional resources being added to the City's CDBG Program and identifies additional projects and programs to expend these funds. Staff reports will be presented by:

- Michele Marano, Community Development Coordinator, City of San Diego (regarding CDBG);

THIS INFORMATION IS AVAILABLE IN ALTERNATIVE FORMATS UPON REQUEST.

To request an alternative format, or to request a sign language or oral interpreter for the meeting, please contact the Meeting Coordinator in the Economic Development Department at least five (5) working days before the meeting at (619) 236-6700 to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request.

- Felipe Murillo, Housing Program Analyst, County of San Diego (regarding HOPWA);
- Erica Snyder, Director of Homeless Housing Innovations, San Diego Housing Commission (regarding ESG); and
- Tina Kessler, Assistant Real Estate Manager, San Diego Housing Commission (regarding HOME).

7. Discussion Items:

a. **Fair Housing 101**

Branden Butler, Senior Attorney of the Fair Housing Center at the Legal Aid Society of San Diego, Inc., will provide an overview of fair housing laws, regulations, and policies within the City of San Diego context.

8. Adjournment

Unfinished business shall be tabled and placed on the agenda of the following meeting.

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Tentative Future Meeting Dates/Times

Subject to change. Check CDBG website at <http://www.sandiego.gov/cdbg/cpab/index.shtml> for latest information, locations, and special meetings.

- Wednesday, May 10, 2017, at 9:00 a.m.
- Wednesday, June 14, 2017, at 9:00 a.m.
- Wednesday, July 12, 2017, at 9:00 a.m.
- **Tuesday, August 08, 2017, at 9:00 a.m.*****
- Wednesday, September 13, 2017, at 9:00 a.m.
- Wednesday, October 11, 2017, at 9:00 a.m.
- Wednesday, November 08, 2017, at 9:00 a.m.
- Wednesday, December 13, 2017, at 9:00 a.m.

****Note Tuesday meeting day*

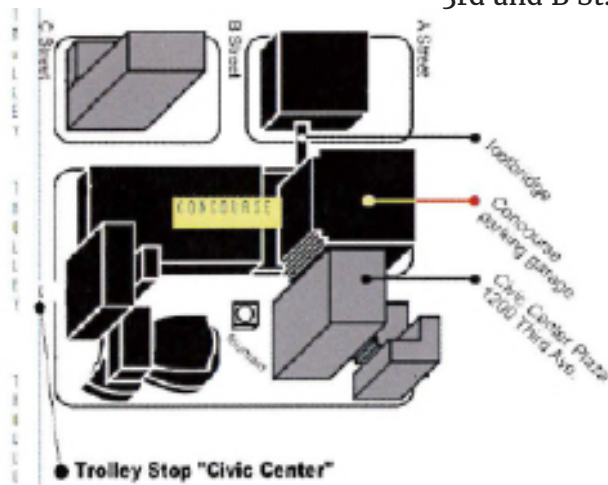
202 C Street MS57C, San Diego Ca. 92101 I 619-236-7029 I 619-236-7016

Driving Directions to the San Diego Concourse

<p>South on Interstate 5</p> <ul style="list-style-type: none"> -5 South to Front St./Civic Center off ramp -Take left fork on off ramp to 2nd Ave. -Turn right onto 2nd Ave. -Travel 3 blocks to where 2nd Ave. intersects A St. -Enter Concourse Parkade structure 		<p>South on Interstate 15</p> <ul style="list-style-type: none"> -15 South to 163 South -163 becomes 10th Ave. -Right on B St. -Right on 3rd Ave. -Concourse Parkade entrance is the first driveway on left
<p>North on Interstate 5</p> <ul style="list-style-type: none"> -5 North to 6th Ave. off ramp -Turn left onto 6th Ave. -Turn right onto Ash St. -Turn left on 2nd Ave., travel one block to where 2nd Ave. intersects A St. -Enter Concourse Parkade structure 		<p>West on 94 Freeway</p> <ul style="list-style-type: none"> -94 West into Downtown -94 becomes F St. -Right on 5th Ave. -Left on B St. -Right on 3rd Ave. -Concourse Parkade entrance is the first driveway on left

Parking

Concourse Parking Entrances:
1st and B St.
2nd and A St.
3rd and B St.



Trolley Line

Trolley stop "Civic Center" is located on 2nd and C St.



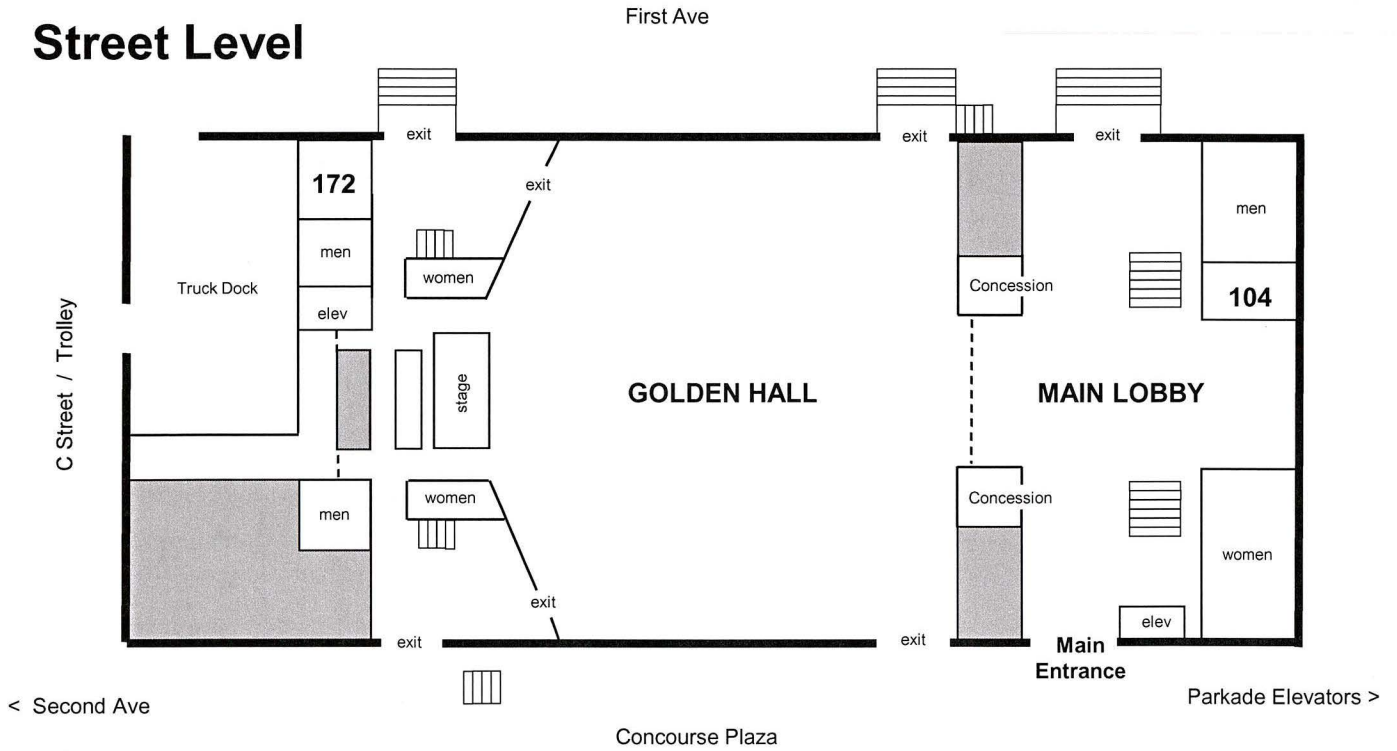
Nearby Hotels

- Renaissance San Diego Downtown Hotel, W B St. & State St. Approx 0.3Mi
- The Westin San Diego, W Broadway & Columbia St. Approx 0.4Mi
- The Sofia Hotel, W Broadway & Front St. Approx 0.2 Mi
- The Westgate Hotel, 2nd Ave. Approx 0.1Mi
- Courtyard San Diego Downtown, Broadway & 6th Ave. Approx 0.3Mi

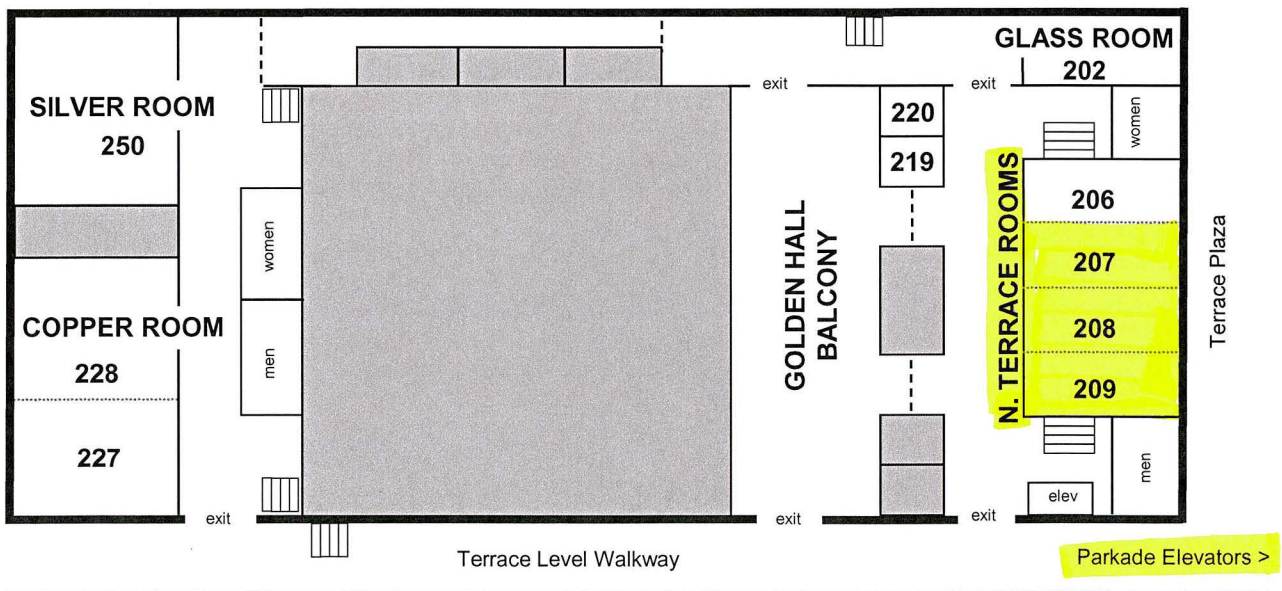
SAN DIEGO CONCONOURSE

202 C Street MS57C, San Diego Ca. 92101 / 619-615-4100 / Fax 619-236-5994

Street Level



Second Level



**CONSOLIDATED PLAN ADVISORY BOARD (CPAB)
MINUTES**

WEDNESDAY, MARCH 9, 2017

SAN DIEGO CIVIC CONCOURSE – NORTH TERRACE ROOMS 207–208
202 ‘C’ STREET, SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
<ul style="list-style-type: none"> • Joe LaCava, Council District 1 • Sara Berns, Council District 2 • Vicki Granowitz, Council District 3 • Gary Wong, Council District 6 • Richard Thesing, Council District 7 • Claudia Dunaway, Council District 8 • Peter Dennehy, Council District 9 	<ul style="list-style-type: none"> • Ken Malbrough, Council District 4 • VACANT, Council District 5

STAFF PRESENT	ATTENDANCE SHEET
<ul style="list-style-type: none"> • Stephen Maduli-Williams, Program Manager • Michele Marano, Community Development Coordinator • Krissy Maier, Community Development Coordinator • Leo Alarcon, Community Development Project Manager 	<p>28 people signed the attendance sheet</p>

Call to Order

Ms. Vicki Granowitz called the meeting to order at 9:04 a.m. with seven board members present. Quorum was achieved at the same time.

Approval of Minutes

Ms. Granowitz called for a motion to approve the February 8, 2017 meeting minutes. Mr. Joe LaCava moved to approve the minutes, but requested to include the current vacancy on the CPAB for District 5. The motion was seconded by Mr. Gary Wong. The minutes were then approved as revised, 7–0.

Board Announcements

- Ms. Granowitz attended and participated in the recent Nonprofit Academy on March 7th and 8th held at the University of San Diego and recommended future applicants interested in working with the City to attend.

Staff Announcements

- Ms. Michele Marano announced the current availability of the FY 2018 grant funding administered by the Business Expansion, Attraction, and Retention (BEAR) Division of the Economic Development Department. The four grant programs are the Transit Occupancy Tax (TOT), Economic Development & Tourism Support Program, Small Business Enhancement Program, and Micro-Districts Program. This is the first time the application is available online, and interested organizations will need to submit one application and indicate which program they would be applying for. There will be a workshop on March 21st covering the programs and the Seamless Docs system. Applications are due March 29th.
- Ms. Marano thanked Ms. Granowitz, Mr. LaCava, and Ms. Sara Berns for participating in the Nonprofit Academy as part of the “Meet the Reviewer” panel. The next academy session is tentatively scheduled for the fall of 2017.
- Ms. Marano stated that there will be a proclamation at City Council on April 4th declaring April as “Fair Housing Month” in the City of San Diego. There will also be a Regional Fair Housing Conference titled “Knocking Down Walls” on April 13th, 2017, at the University of San Diego. Hard copies of the event announcements were available at the meeting.

Non-Agenda Public Comment

- There were no non-agenda public comments.

Agenda Item(s)

Action Item 6a:

Fiscal Year (FY) 2018 CDBG Application Scores & Rankings

Mr. Leo Alarcon gave a brief overview on the FY 2018 CDBG Application Scores and Rankings. *Please see attached handout for more information*

Public comments received:

- Daniel Fitzgerald, representing Southwestern College, commended the process and the straightforward navigation using the EDGrants system. Mr. Fitzgerald also wanted to commend staff on their responsiveness in answering questions.

Ms. Granowitz called for a motion recommending approval of the CPAB’s prioritized list of projects to be considered by the City Council for Fiscal Year 2018 CDBG funding and recommending to the City Council the incorporation of the projects into the City’s FY 2018

Annual Action Plan and Substantial Amendment. Mr. Rich Thesing made the motion, which was seconded by Mr. LaCava. Motion passed 7-0.

Action Item 6b:

FY 2018 CDBG Funding for City Capital Improvement Projects

Ms. Krissy Maier provided a brief overview of the FY 2018 City Capital Improvement Projects along with Meredith Dawson from the City's Parks and Recreation Department. *Please see attached handout for more information.*

- Mr. LaCava asked if the City projects were put out to a competitive process. Ms. Dawson responded that they were vetted through the CIPRAC process to ensure the projects would meet the Department of Housing and Urban Development (HUD) regulations and be in line with the City's priorities. Mr. LaCava would like to see this item as a report in the future and indicated his abstention in voting for this item at this time.
- Mr. Gary Wong would also like to see this item as a report and indicated his abstention at this time.

Ms. Granowitz called for a motion to recommend approval of the Proposed City Capital Improvement Projects for FY 2018 CDBG Funding Allocations by the Public Safety & Livable Neighborhoods Council Committee (the motion was subsequently amended to include the Infrastructure Committee) and the City Council. Ms. Claudia Dunaway made the motion, which was seconded by Mr. Rich Thesing. Motion passed 5-0 with 2 abstentions.

Public comments received:

- Mr. Raymond Bernal, president of the Memorial Little League, was in favor of the proposed upgrades to the Memorial Community Park.
- Mr. William Keesling, representing the Disabled Service Advisory Council, was in favor of the proposed improvements to the Park de la Cruz Community Center.
- Ms. Renee Cookson, representing the Disabled Service Advisory Council and the National Alliance of Mental Illness San Diego, was in favor of the proposed improvements to the Park de la Cruz Community Center.
- Mr. Harold Albert Pruitt, representing the City's Therapeutic Recreation Services, was in favor of the proposed improvements to the Park de la Cruz Community Center.
- Ms. Agnes Hajek was in favor of the proposed improvements to the Park de la Cruz Community Center.

Adjournment

- Meeting adjourned at 10:25 a.m.

DRAFT

Economic Development

Second Substantial Amendment to the Con Plan and FY 2018 Annual Action Plan

Consolidated Plan Advisory Board
April 18, 2017



 Economic Development

Purpose

Requested Actions

The Consolidated Plan Advisory Board is asked to recommend the City Council approve the Second Substantial Amendment to the
FY 2015 – FY 2019 Consolidated Plan and the FY 2018 Annual Action Plan

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SD Economic Development

FY 2018 HUD Entitlement Grants

Community Development Block Grant (CDBG) Program

Funds a wide range for programs with a focus on low income individuals, households and communities

FY 18 - \$10,352,384 *(est.)*

Home Investment Partnership Program (HOME)

Funds expansion and preservation of affordable housing

FY 18 - \$3,889,156 *(est.)*

Emergency Solutions Grant (ESG)

Funds homeless shelters, services and rapid-rehousing programs

FY 18 - \$942,974 *(est.)*

Housing Opportunities for Persons with AIDS (HOPWA)

Funds supportive services for persons living with HIV/AIDS

FY 18 - \$2,855,967 *(est.)*

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SD Economic Development

FY 15-19 Consolidated Plan for HUD Programs

Identified Six (6) GOALS

- Invest in **economic development** programs
- Invest in critical **public infrastructure**
- Create and preserve **affordable housing**
- Assist individuals and families experiencing housing crisis or **homelessness**
- Invest in **community services** and **nonprofit facilities**
- Meet needs of **persons with HIV/AIDS** and their families

THE CITY OF SAN DIEGO
FISCAL YEAR 2015-2019 CONSOLIDATED PLAN
AND
FISCAL YEAR 2015 ACTION PLAN



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SD Economic Development

Purpose of the Substantial Amendment

- Triggered by Anticipated FY 2018 CDBG Program Income
- Required by FY 15-19 Con Plan Citizen Participation Plan
- Will incorporate the Reinvestment Initiative approved by Council in December 2016
- Specific to the Strategic Plan Section and Program Income Budgetary Priorities
- Provides greater flexibility when distributing reprogrammed funds and general program income
- Provides for the use of the Coordinated Entry System in HOME waitlist considerations

Strategic Plan

SP-01 Overview

The City's Consolidated Plan Goals represent high priority needs for the City of San Diego and serve as the basis for the Strategic Action Plan. The SPA will use its need-based needs. These goals are listed below in no particular order or ranking.

- Enhance the City's economic stability and prosperity by increasing opportunities for job readiness and training to economic development programs.
- Strengthen neighborhood health by investing in the City's critical public infrastructure needs.
- Improve housing opportunities for existing and preserving affordable rental and homeownership housing to allow priority to transit, employment and community services.
- Assist individuals and families in need to permanent housing after experiencing a housing crisis or homelessness by providing them appropriate housing and supportive services.
- Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve higher vulnerable populations such as youth, seniors and low-income households.
- Meet the needs of persons with disabilities and their families through the provision of housing, health, and support services.

The City's Consolidated Plan updates coincide with the development of the first year Action Plan and the annual Request for Proposal (RFP) process. As such, the first year Action Plan will combine the standard practice of allocating CDBG funds to projects based on the RFP process. The subsequent Action Plans will incorporate the Strategic Action Plan listed below:

1. Program Development, Direct City Investment, and Influencing Outcomes
2. Leverage and Geographic Targeting
3. Increasing Administrative Efficiencies

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SD Economic Development

Sources of CDBG Funds for FY 18

- Annual HUD Entitlement Allocation
\$10.35 million *(estimated)*
- Anticipated CDBG Program Income / Reinvestment Initiative
\$17.656 million
- Prior Year Reprogrammed Funds and General Program Income
\$1.75 million

TOTAL *(estimated)*: \$29.8 million

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SD Economic Development

Budgetary Priorities: Current Con Plan

- Annual Entitlement Stabilization**
 - \$12.5M budgetary priority
- Administration (20%)**
 - Nonprofit Accelerator
 - Fair Housing
- Capital Improvement Programs (55%)**
 - Nonprofit Facilities & Housing Rehab
 - City Capital Improvement Projects
- Public Services (15%)**
 - Challenge Grants
 - Homeless Services Set-Aside
- Community Economic Development (10%)**
- Core Goals:**
 - Affordable Housing Revolving Loan Fund
 - Neighborhood Infrastructure

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SD Economic Development

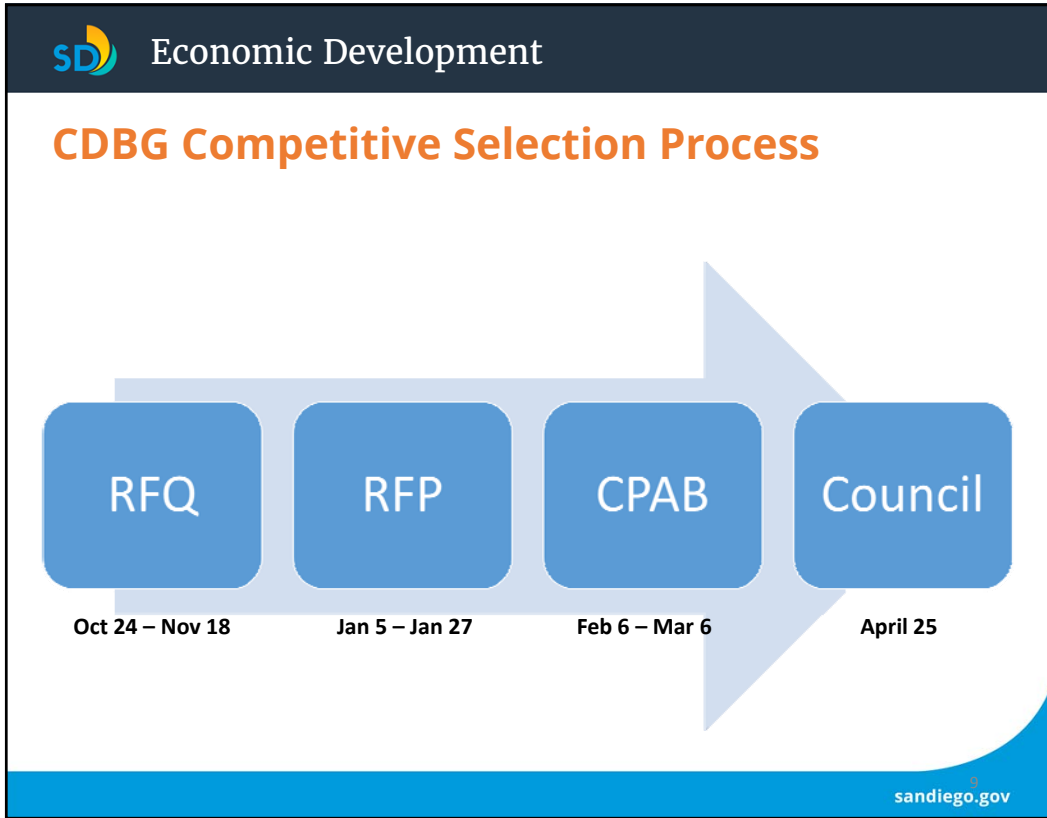
FY 2018 CDBG Entitlement Funds

FY 15-19 Con Plan CDBG Established Budgetary Priorities

Category	Percentage
Capital Improvement Program (CIP)	55%
Administration	20%
Public Service (PS)	15%
Community/Economic Development (CED)	10%

Sub-Category	Percentage
Neighborhood Infrastructure	60%
Nonprofit Facilities	40%

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SD Economic Development

CPAB Recommendations

FY 2018 CDBG Projects and Funds Requested

Category	No. of Projects	Funds Requested	Stabilized Category Budget
Public Services <i>(Attachment #1 to the Report to Council)</i>	6	\$492,889	\$557,000
Challenge Grant <i>(Attachment #2 to the Report to Council)</i>	8	\$864,255	\$1,000,000
Community/Economic Development <i>(Attachment #3 to the Report to Council)</i>	5	\$1,032,784	\$1,250,000
Nonprofit Capital Improvement Projects & Housing Rehabilitation <i>(Attachment #4 to the Report to Council)</i>	10	\$2,666,481	\$2,750,000
Sustainability Rehabilitation <i>(Attachment #5 to the Report to Council)</i>	4	\$914,546	\$1,000,000

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 **Economic Development**

Homeless Programs and Services

FY 2018 CDBG Public Services Set-Aside (CP 700-02)

Project Title & Description	Proposed FY18 CDBG Funds
Connections Housing Interim Bed Program: provides 134 emergency shelter/interim beds for single adults; operated by PATH	\$303,575
Cortez Hill Family Center: provides 45 emergency shelter/interim units (up to 150 beds) for homeless families; operated by YWCA of San Diego County	\$205,902
Day Center for Homeless Adults: provides a safe, comfortable drop-in center for homeless adults with access to facilities and shelter from the elements during the day, facilities serve as an access point for the Regional Coordinated Entry System, provides access to mail service and shower facilities (currently off-site); operated by St. Vincent de Paul.	\$541,250
Interim Housing for Homeless Adults: provides 350 year-round emergency shelter/interim beds for homeless adults (50 reserved for the HOT team), includes public restrooms and inclement weather contingencies; operated by St. Vincent de Paul	\$267,351
TOTAL	\$1,318.078

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 **Economic Development**

FY 2018 City Capital Improvement Projects

Estimated Budgets – Three Funding Sources

- 1) FY 2018 Annual Entitlement:
\$3.4 M
- 2) FY 2018 CDBG Reinvestment Initiative:
\$700,000
- 3) FY 2018 Reprogrammed Funds:
\$1.8 M

Total Estimated FY 2018 CDBG funds available for City CIPs = \$5.9 M

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SD Economic Development

CDBG Eligibility Considerations for CIP Projects

HUD Rules and Council Policy 700-02

24 month timeline to complete

CIP Priorities Council Policy 800-14

% Low and Moderate Income Households for Area Benefit (LMA)

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SD Economic Development

CIPRAC Recommendations

City Department	Proposed Project	CDBG Funds Requested
Park & Recreation	Park De La Cruz Community Center & Gym Building Improvements	\$3,700,000
	Bay Terraces Community (Senior) Center	\$500,000
	Memorial Community Park Playground ADA Upgrades	\$1,300,000
	Silver Wing Ballfield Lighting Phase II	\$435,000

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SD Economic Development

FY 2018 Reinvestment Initiative

- Approved by Council Resolution R-310811, effective December 16, 2016
- Four focus areas:
 - Affordable Housing and Homelessness
 - Inclusive Economic Growth and Workforce Development
 - Sustainability Programs
 - City Infrastructure, Capacity Building and Public Services

INVESTMENT PERIOD (FY18) TOTAL OF FUNDS AVAILABLE (\$17,156,000)

Focus Area	Percentage
Affordable Housing	31%
Inclusive Economic Growth and Workforce Development	29%
Sustainability	15%
Stabilization of CDBG	12%
Public Service and Capacity Building	8%
Infrastructure	5%

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SD Economic Development

Reinvestment Initiative Projects and Budgets

FY 2018 CDBG Reinvestment Initiative Recommendations

Project	Budget
Affordable Housing Revolving Loan Fund	\$3,000,000
Homeless Facility Rehabilitation/Acquisition	\$2,800,000
Code San Diego (TechHire)	\$750,000
Internship (Summer Hire) Program	\$350,000
CONNECT2Careers	\$25,000
Smart Street Lighting – Environmental Services	\$750,000
Early-Stage Development Accelerator	\$1,000,000
Small Business Revolving Loan Fund	\$1,000,000
Business Assistance Fund	\$300,000

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SD Economic Development

Purpose of Action Plan

- Annual update to City's Consolidated Plan (Con Plan)
- Address Six (6) Con Plan Goals
- Identify Projects and Programs - 4 HUD Entitlement Grants

THE CITY OF SAN DIEGO
FISCAL YEAR 2015-2019 CONSOLIDATED PLAN
AND
FISCAL YEAR 2015 ACTION PLAN

The City of
SAN DIEGO

Draft Second Substantial Amendment
to the Fiscal Year 2015-2019 Consolidated Plan
&
Draft Annual Action Plan
City Fiscal Year 2017 & HUD Program Year 2017
For CDBG, HOME, HOPEA, and ESG Programs

MARCH 2017

Prepared by
The City of San Diego
Economic Development Department
Community Development Division
1200 Third Ave., Suite 1400 MS 563
San Diego, CA 92101-4137

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SD Economic Development

Con Plan Goals – Anticipated Outcomes


- Affordable Housing**
 - 160 homebuyers / 342 rental units
- Public Services and Facilities for LMI Populations**
 - 143,440 individuals / 7 facilities
- Public Infrastructure**
 - 11,136 persons / 5 facilities
- Homelessness**
 - 8,500 individuals / 1,100 households (housing) / 1 facility
- Job readiness and Economic Development**
 - 251 businesses / 60 jobs
- HIV/AIDS Housing, Health, and Support Services**
 - 248 households / 8,361 individuals

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San Diego Housing Commission (SDHC)
City of San Diego FY18 Emergency Solutions Grant (ESG)
 April 18, 2017

Homeless Housing Innovations
 Department

Emergency Solutions Grant (ESG)
 SDHC Program Administrator for City of San Diego

- ESG is a formula-based grant from HUD.
- ESG is granted to jurisdictions, states, and urban counties to provide funding for homeless activities.
- Funds can be used for:
 - Outreach and Engagement
 - Shelter Operations
 - Homeless Prevention
 - Rapid Re-housing
 - Homeless Management Information System (HMIS)





ESG (Cont.)

SDHC Program Administrator for City of San Diego

- ESG is allocated annually, just like the other formula grants (CDBG, HOME and HOPWA).
- Plans for the use of ESG must be included in the Consolidated Plan Action Plan and reported out at the end of the year in the CAPER.
- ESG activities must be coordinated with the local homeless Continuum of Care.
- SDHC administers the ESG Program on behalf of the City of San Diego.



Eligible Activities under ESG

SDHC Program Administrator for City of San Diego

- **Shelter activities** and street outreach: outreach and engagement, shelter services, and operational needs.
- **Rapid re-housing (RRH) activities:**
 - Prevention of homelessness
 - Rapid re-housing for those who are already homeless
 - Data Collection in homeless management system
- RRH can provide various types of assistance to get people housed and maintain stability: rental assistance (short and medium term), pre-housing financial assistance (security deposits, moving costs, utility deposits), case management and housing navigation, credit counseling and legal services for evictions.
- **7.5% for Administration** of the Grant



What does ESG grant fund in San Diego?

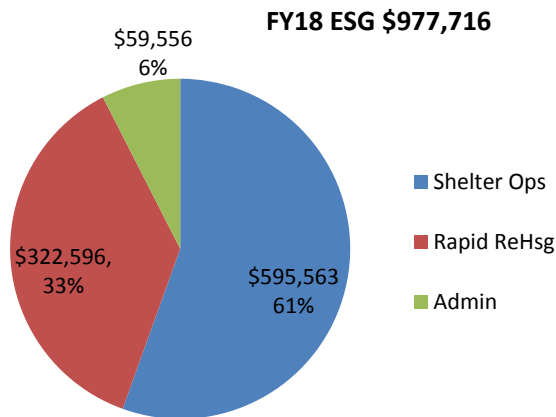
SDHC Program Administrator for City of San Diego


- **FY18 Shelter activities:** Supports the Cortez Hill Family Shelter; Connections Housing Interim Shelter; Single Adult Interim Shelter.
- **Re-housing activities:**
 - Re-houses people staying in the shelters
 - Re-houses people leaving transitional housing programs for stable housing
 - Security deposits and pre-housing costs for homeless veterans with VASH vouchers
 - Short or medium term rental assistance based on the needs of the clients
 - Housing Navigation services and Case Management



ESG Funding Breakdown

SDHC Program Administrator for City of San Diego







FY18 ESG Proposed Activities

SDHC Program Administrator for City of San Diego

Shelter Activities	\$595,563
Cortez Hill	\$305,626
Connections Housing	\$123,618
Single Adult Interim	\$166,319
 Rapid Re-housing	 \$322,596
 Administration	 \$59,556
 Total ESG Allocation	 \$977,716

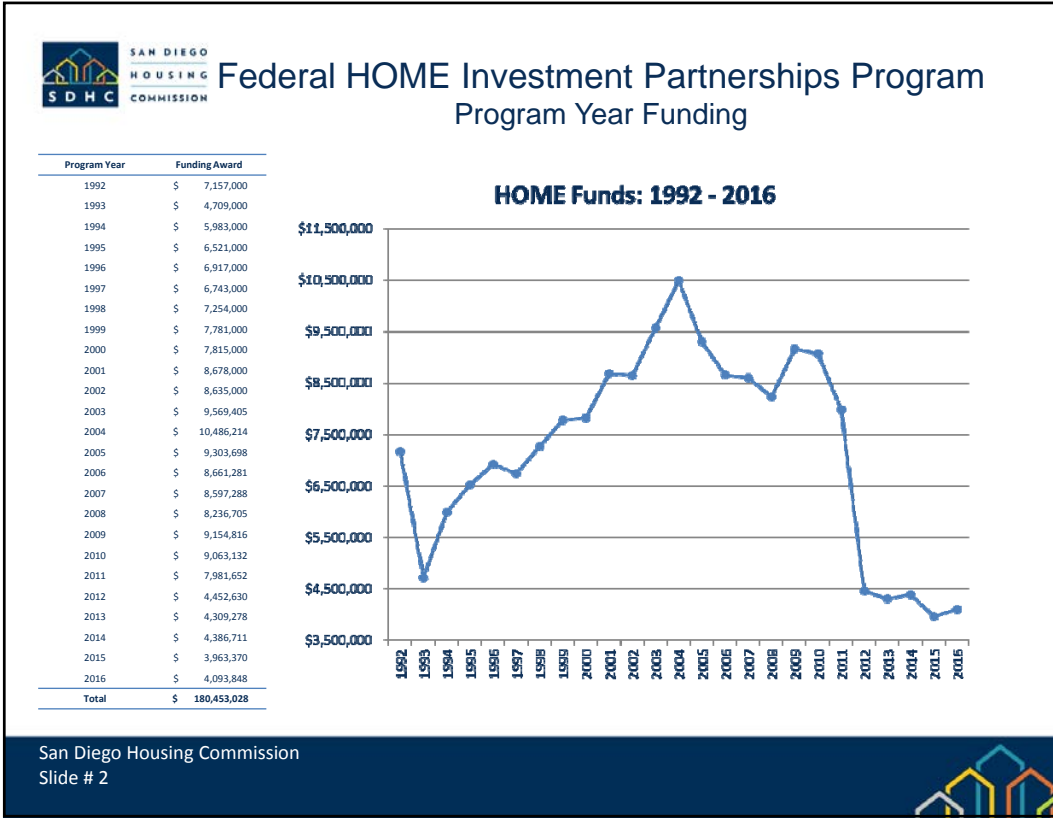
Federal HOME Investment Partnerships Program

SDHC Contract Administrator

- The Federal HOME Investment Partnerships Program (HOME) was created in 1990.
- HOME funds are awarded by the U.S. Department of Housing and Urban Development (HUD) to the City of San Diego and are administered by the San Diego Housing Commission (SDHC)
- HOME provides federal funds from HUD for the following housing activities:
 - Construction of affordable housing
 - Acquisition and rehabilitation of affordable housing
 - Owner-occupied housing rehabilitation
 - First-time homebuyer down-payment assistance and counseling
 - Tenant-based rental assistance (TBRA)
- In Fiscal Year (FY) 2018 (July 1, 2017 – June 30, 2018), SDHC proposes allocating HOME funds to rental housing unit production and first-time homebuyer assistance.

San Diego Housing Commission
Slide # 1



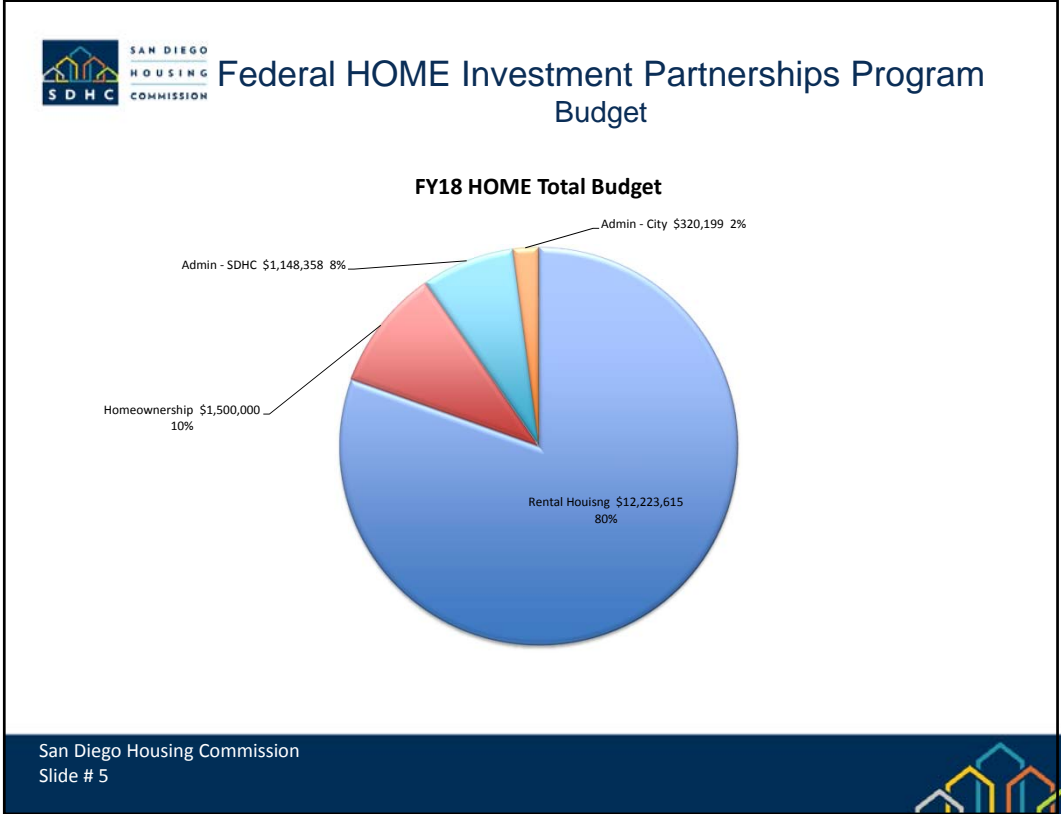
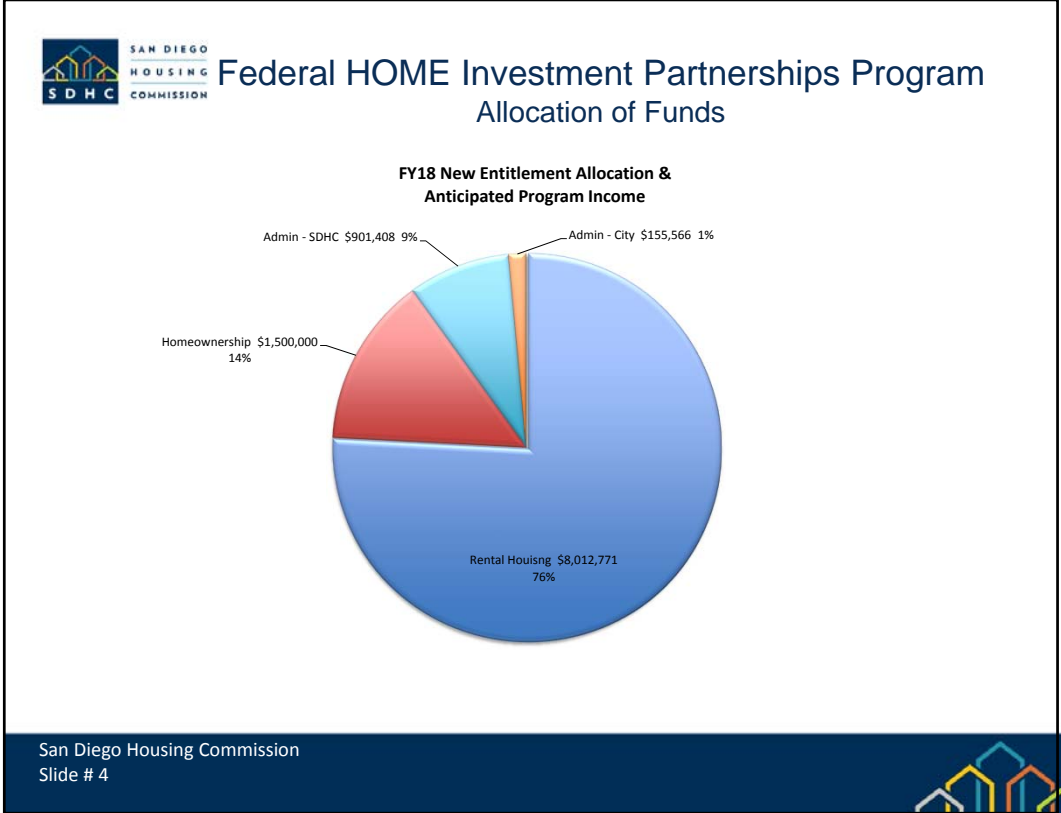



San Diego Housing Commission
Slide # 2

Federal HOME Investment Partnerships Program FY 2018 Sources and Uses of HOME Funds

Activity	FY18 EN Allocation	Anticipated Program Income	Prior Years Allocation	Funding by Activity
Rental Housing	\$ 3,500,240	\$ 4,512,530	\$ 4,210,844	\$ 12,223,615
Homeownership	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Owner Occupied Rehab	\$ -	\$ -	\$ -	\$ -
TBRA	\$ -	\$ -	\$ -	\$ -
Admin - SDHC	\$ 233,349	\$ 668,059	\$ 246,950	\$ 1,148,358
Admin - City	\$ 155,566	\$ -	\$ 164,633	\$ 320,199
Sub-Total	\$ 3,889,156	\$ 6,680,589	\$ 4,622,427	\$ 15,192,172
FY18 TOTAL	\$ 3,889,156	\$ 6,680,589	\$ 4,622,427	\$ 15,192,172


San Diego Housing Commission
Slide # 3







HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)



County of San Diego
Felipe Murillo, Housing Program Analyst
April 18, 2017



HOPWA





PROGRAM OVERVIEW

- The HOPWA program is an entitlement grant program funded through the Department of Housing and Urban Development (HUD).
- HOPWA funds are granted to the largest jurisdiction within a county and are available for use in the entire region. Although the City of San Diego is the grantee for these regional funds, the County of San Diego Department of Housing and Community Development Services (HCDS) has been administering the program on behalf of the City since 1998.
- The purpose of the HOPWA program is to assist local communities develop affordable housing opportunities and related supportive services for low-income person(s) living with HIV and AIDS.
- Fiscal Year 2017-2018 anticipated funding: \$2,855,967

HOPWA  

ELIGIBLE HOPWA ACTIVITIES

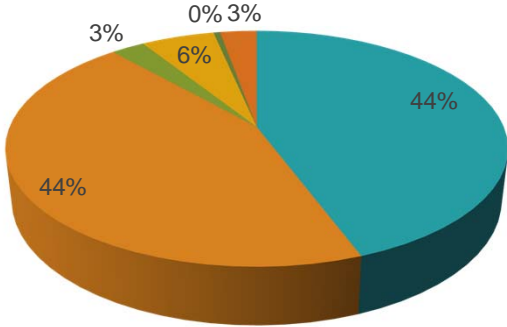
- Housing information and referral services
- Housing operating costs
- Project or tenant-based rental assistance
- Supportive services
- Resource identification
- Short-term rent, mortgage payment or utility payments
- Acquisition/rehabilitation and new construction
- Technical assistance
- Administrative expenses

HOPWA  

FUNDING BREAKDOWN

Services

- Direct Housing
- Support Services
- I&R
- Resource ID
- Technical Assistance
- Grantee Admin



Direct Housing	\$1,350,083
Support Services	\$1,345,000
Info & Referral	\$79,275
Resource ID	\$171,358
Tech. Assistance	\$15,540
Grantee Admin	\$85,679

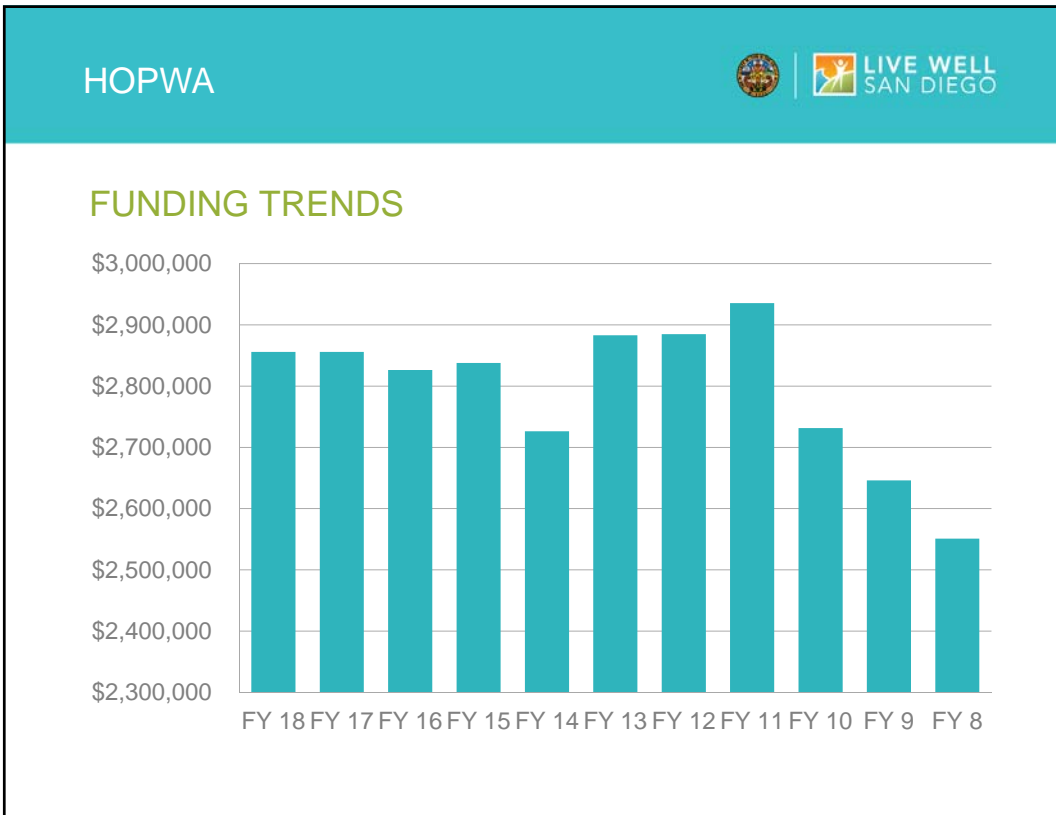
* Includes carryover funds from previous year



HOPWA

FISCAL YEAR 2018 PROPOSED PROJECT FUNDING

- 211-Info Line of San Diego– Information and Referral Program - \$79,275
- Mama’s Kitchen – Nutrition Program - \$160,008*
- Townspeople – Housing Operations - \$160,442
- Townspeople – Emergency Housing - \$181,468
- Townspeople – Supportive Services- \$139,244
- South Bay Community Services – Residential Services Coordinator - \$27,060
- Being Alive Moving Services – \$93,560
- Housing Authority of the County of San Diego Tenant-Based Rental Assistance - \$722,958*
- Fraternity House – Housing Operations- \$42,000
- Fraternity House,-Supportive Services- \$368,315
- St. Vincent De Paul – Housing Operations - \$243,215*
- St. Vincent De Paul – Supportive Services- \$318,191
- County of San Diego HIV, STD, and Hepatitis Branch ICM Program -\$238,622
- County of San Diego Housing Authority – Resource Identification - \$171,358
- County of San Diego Department of Purchasing and Contracting - \$15,540
- HOPWA Program Administration - \$85,679


*Includes carryover from prior year funds



HOPWA  

PAST PERFORMANCE- FY 2015/16

Activities	Objectives	Accomplishments	Expenditures
Tenant-Based Rental Assistance	80	73	\$619,792.23
Permanent Housing Facilities	47	52	\$115,444.70
Transitional/Short-term Facilities	132	236	\$741,714.12
Supportive Services with Housing Subsidies	135	217	\$483,889.88
Supportive Services only	338	331	\$433,409.74
Housing Information Services	5,952	11,554	\$77,025.00

 **Economic Development**

Milestones

CPAB Meeting (CDBG Allocations): March 9, 2017

30-Day Public Comment Period: March 29 – April 27, 2017

PSLN Committee: April 5, 2017

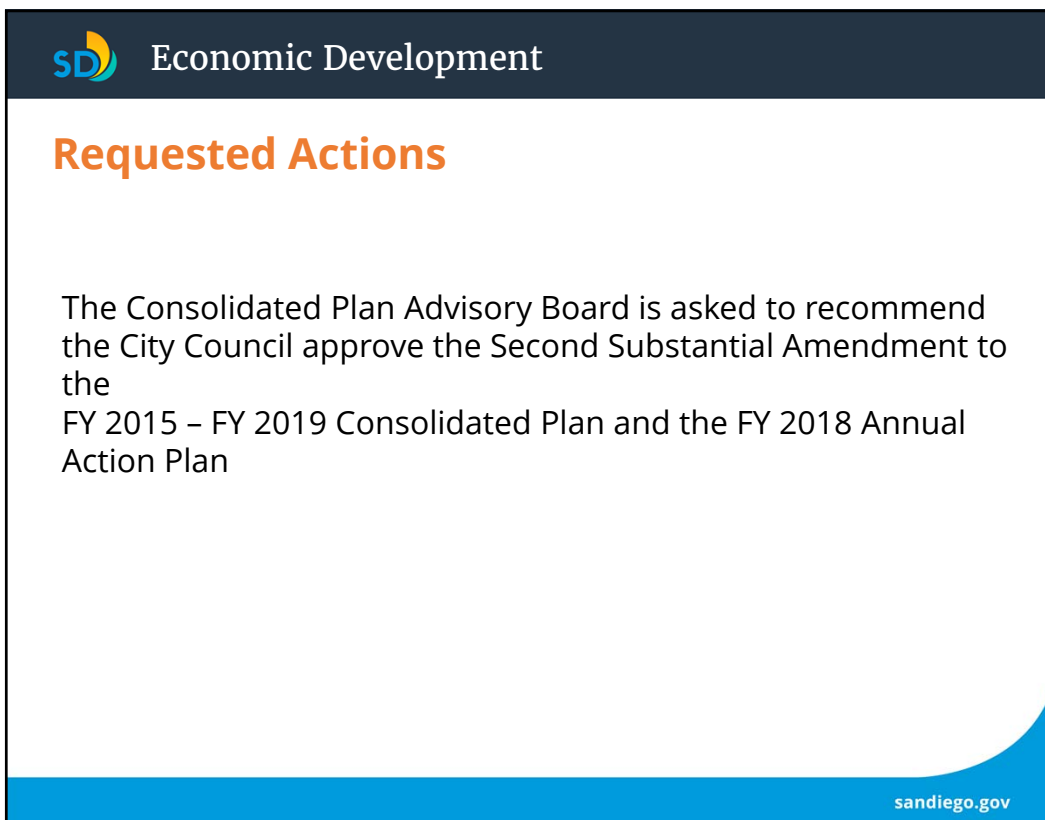
CPAB Meeting (Substantial Amendment & Annual Action Plan) April 18, 2017

City Council Review and Approval: April 25, 2017

Action Plan submitted to HUD by: May 13, 2017 (tentative)

Contracts with nonprofit agencies executed on or before: July 1, 2016

sandiego.gov



SD Economic Development

Requested Actions

The Consolidated Plan Advisory Board is asked to recommend the City Council approve the Second Substantial Amendment to the
FY 2015 – FY 2019 Consolidated Plan and the FY 2018 Annual
Action Plan

sandiego.gov

The Obligation to Affirmatively Further Fair Housing for CDBG Recipients

LEGAL AID SOCIETY OF SAN DIEGO, INC.
FAIR HOUSING CENTER

Branden G. Butler, Senior Attorney

COMMUNITY DEVELOPMENT BLOCK GRANT

The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs.

Beginning in 1974, the CDBG program is one of the longest continuously run programs at HUD.



COMMUNITY DEVELOPMENT BLOCK GRANT

This program provides annual **grants** on a formula basis to entitled cities, urban counties and states to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.



3

COMMUNITY DEVELOPMENT BLOCK GRANT

As a “grantee/jurisdiction” the City completes a Consolidated Plan. The 3- to 5-year Consolidated Plan describes the jurisdiction’s community development priorities and multiyear goals based on an assessment of housing and community development needs, an analysis of housing and economic market conditions and available resources.



4

COMMUNITY DEVELOPMENT BLOCK GRANT

Through the plan, the Department of Housing and Urban Development (HUD) requires communities to establish priorities and to measure whether activities set in motion by the plan are actually addressing those priorities.



5

AFFIRMATIVELY FURTHERING FAIR HOUSING

Local governments and states that receive Community Development Block Grant (CDBG) funds, HOME Investment Partnerships (HOME) funds, Emergency Solutions Grants (ESG) funds, and Housing Opportunities for Persons With AIDS (HOPWA) funds, as well as public housing agencies (PHAs) are required to “affirmatively further” the purposes of the Fair Housing Act.



6

AFFIRMATIVELY FURTHERING FAIR HOUSING

When a participating jurisdiction prepares its Consolidated Plan, it must certify that it will **affirmatively further fair housing fair housing**.



7

FAIR HOUSING ACT REQUIRES AFFH IN ALL FEDERAL PROGRAMS

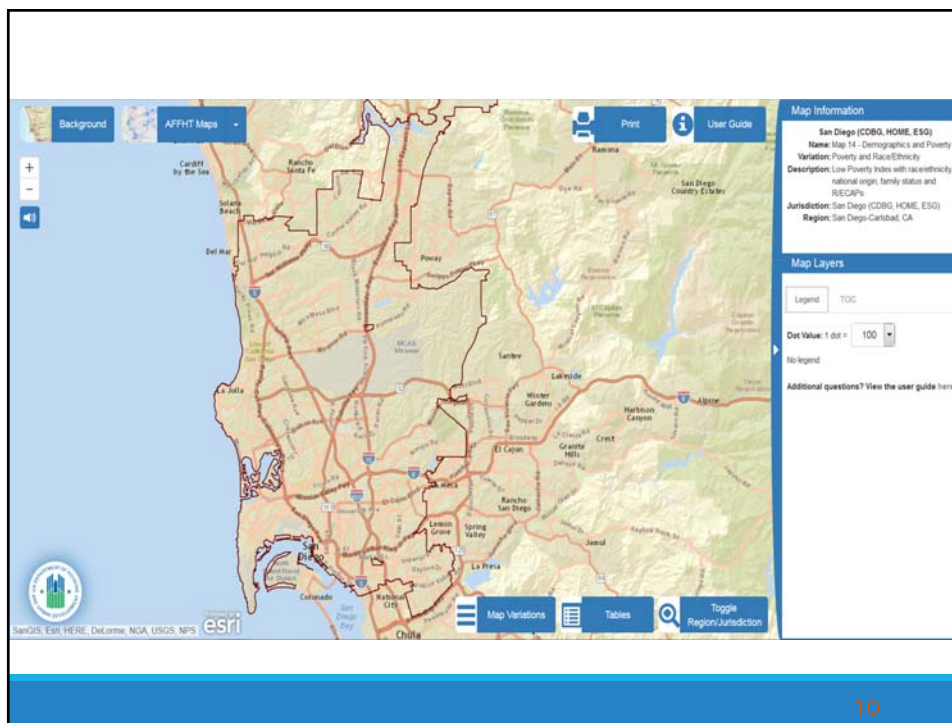
- **Section 808(d)** of the Fair Housing Act requires **all executive branch departments and agencies** administering housing and urban development programs and activities to administer these **programs in a manner that affirmatively furthers fair housing**. See 42 U.S.C. 3608.
- **Section 808(e)(5)** of the Fair Housing Act (42 U.S.C. 3608(e)(5)) requires **that ALL HUD programs and activities be administered in a manner affirmatively furthering the policies of the Fair Housing Act**.

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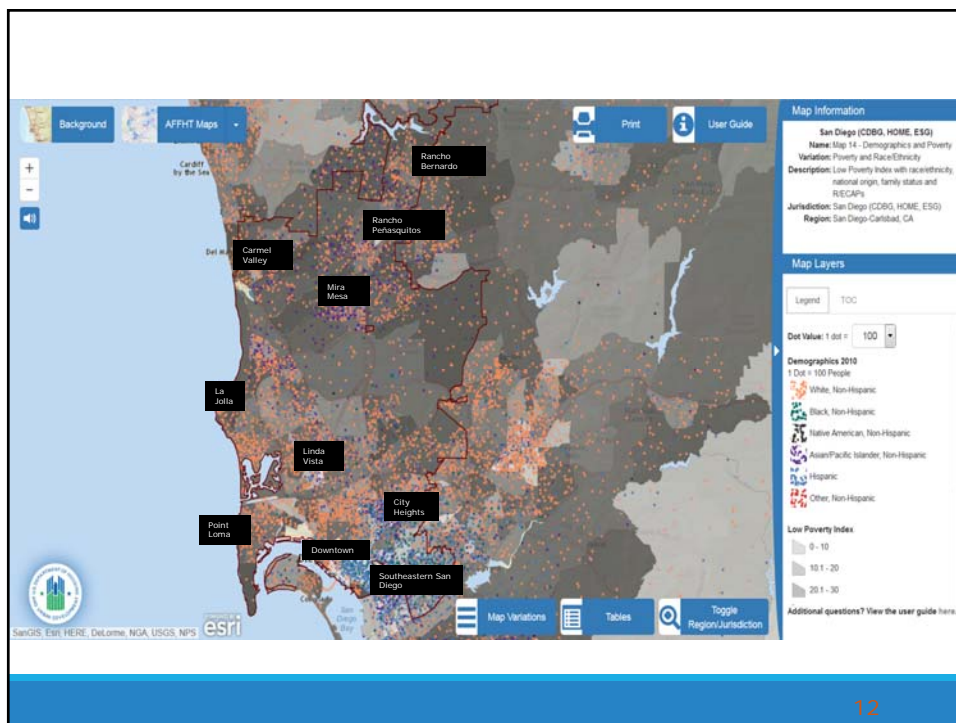
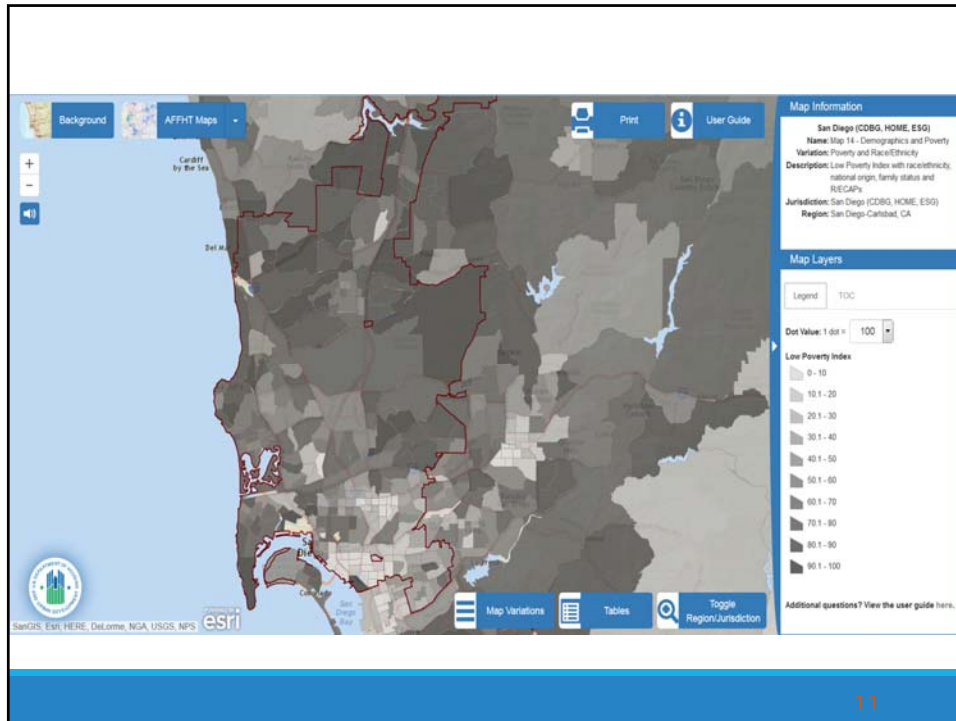
What is Affirmatively Furthering Fair Housing?

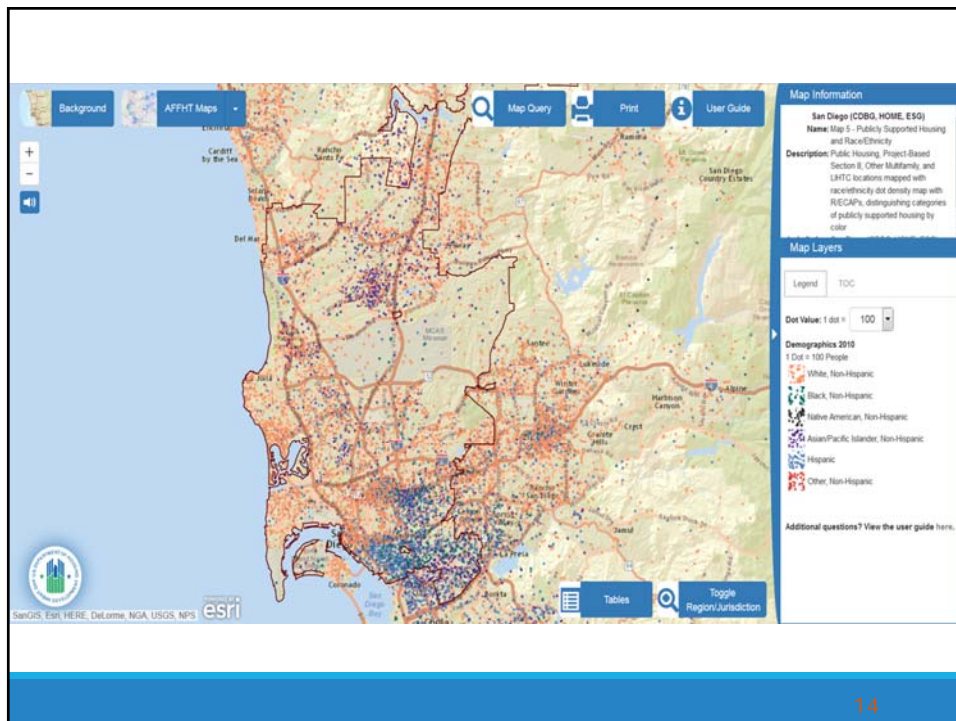
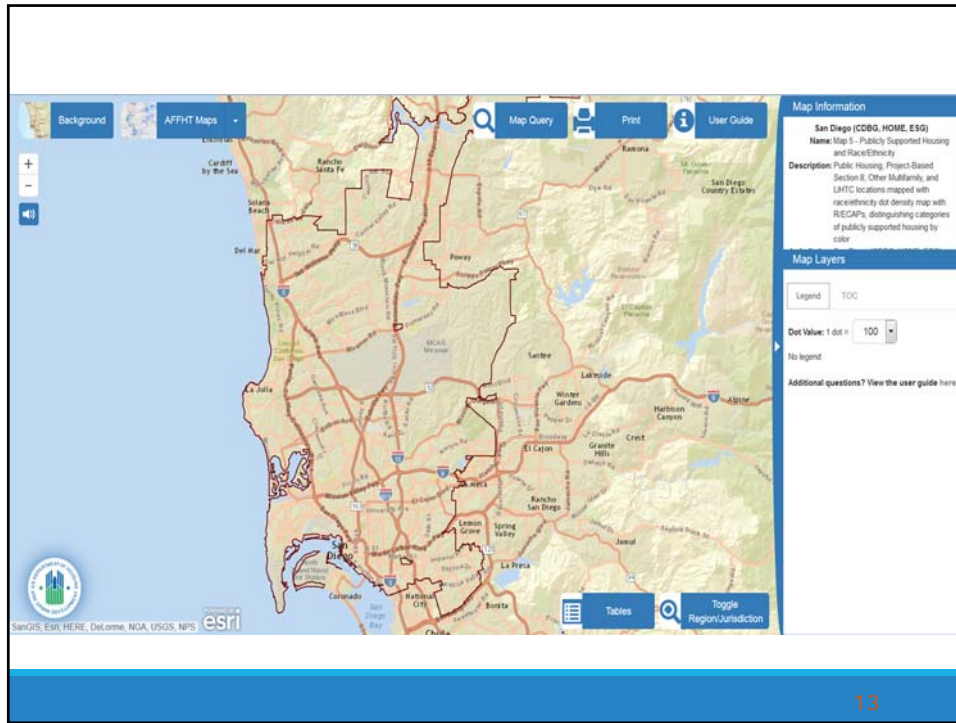
- Taking proactive steps beyond simply combating discrimination to foster more inclusive communities and
- Providing access to community assets for all persons protected by the Fair housing Act.
- Addressing significant disparities in access to community assets.
- Overcoming segregated living patterns.
- Supporting and promoting integrated communities.
- Ending racially and ethnically concentrated areas of poverty
- Ensuring compliance with civil rights and fair housing laws.

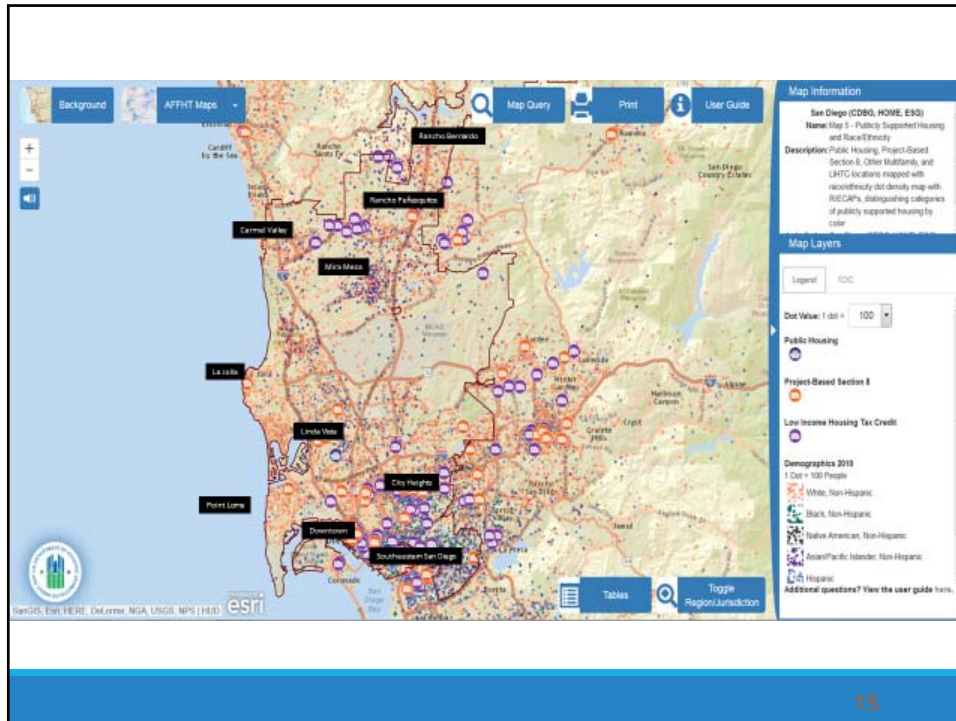
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AFFIRMATIVELY FURTHERING FAIR HOUSING

In “affirmatively furthering” fair housing, the City of San Diego must:

- Conduct a study to identify impediments to fair housing choice within the jurisdiction
- Take appropriate actions to overcome the effects of any impediments identified through that analysis; and
- Maintain records reflecting the analysis and actions in this regard.



Brief Overview of the Federal Fair Housing Act

- ▶ Passed in 1968, days after the assassination of Rev. Dr. Martin Luther King, Jr.
- ▶ Significantly strengthened when it was amended in 1988



17

Fair Housing Act of 1968 – “First Protected Classes”

Prohibits discrimination in housing on the basis of
“protected class status”

- Race
- Color
- National origin
- Religion



18

Fair Housing Act of 1968 – “Protected Classes”

- In 1974, Congress amended the Act to include discrimination on the basis of sex.

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Seven Protected Classes (FEDERAL)

1. Race
2. Disability
3. Familial status
4. National origin
5. Sex
6. Religion
7. Color

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FAIR HOUSING IN THE GOLDEN STATE

FAIR HOUSING PROTECTIONS UNDER STATE LAW
in CALIFORNIA



21

State of California Fair Housing Laws

Protected Classes: (State)

1. Race
2. Disability
3. Family status
4. National origin
5. Sex
6. Religion
7. Color

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State of California Fair Housing Laws

More Protected Classes: (State)

1. Age
2. Ancestry
3. Marital status
4. Sexual orientation
5. Source of income
6. Arbitrary status
7. Gender Identity
8. Gender Expression
9. Genetic Information

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WHAT YOU CAN AND SHOULD DO ABOUT IT

If you believe that you or someone close to you has been a victim of housing discrimination, please call:

Legal Aid Society of San Diego, Inc.

Fair Housing Center

(844) 449-3500

711 TTY

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