



## **CONSOLIDATED PLAN ADVISORY BOARD (CPAB) AGENDA**

**WEDNESDAY, MARCH 14, 2018**

**9:00 A.M. – 10:30 A.M.**

SAN DIEGO CIVIC CONCOURSE, NORTH TERRACE ROOMS 207-208  
202 'C' STREET, SAN DIEGO, CA 92101

- 1. Call to Order**
- 2. Acceptance of CPAB Meeting Minutes: February 14, 2018**
- 3. Staff Announcements**
  - a. Introduction of Department of Housing & Urban Development (HUD) Representative Marie Cavarlez
- 4. Board Member Announcements**
  - a. Acknowledgement of exiting CPAB member: Vicki Granowitz, Council District 3
- 5. Non-Agenda Public Comment**

Non-agenda public comment may be made on any subject pertaining to the CPAB. Speakers will be allotted three (3) minutes each. *Public comments pertaining to agenda items below are taken during the discussion of said items.*
- 6. Action Item(s):**
  - a. **Fiscal Year 2019 CDBG Application Scores & Rankings**

The Board will be asked to approve the list of project proposals (ranked according to the Board's scores) to be considered by the City Council for FY 2019 CDBG funding and recommend the same for incorporation, as appropriate, into the City's FY 2019 Annual Action Plan.
- 7. Discussion Item(s):**

**THIS INFORMATION IS AVAILABLE IN ALTERNATIVE FORMATS UPON REQUEST.**

To request an alternative format, or to request a sign language or oral interpreter for the meeting, please contact the Meeting Coordinator in the Economic Development Department at least five (5) working days before the meeting at (619) 236-6700 to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request.

a. **Transition of CPAB Board Members**

The new CPAB members will take their seat on the Board and newly appointed Chair will be welcomed.

8. **Action Item(s):**

a. **FY 2018 Selection of Co-Chair**

The CPAB will select a Co-Chair for the remainder of Fiscal Year 2018.

9. **Adjournment**

Unfinished business shall be tabled and placed on the agenda of the following meeting.

★ ★ ★ ★ ★

**Tentative Future Meeting Dates/Times**

*Subject to change. Check CDBG website at <http://www.sandiego.gov/cdbg/cpab/index.shtml> for latest information, locations, and special meetings.*

- Wednesday, April 11, 2018, at 9:00 a.m.
- Wednesday, May 09, 2018, at 9:00 a.m.
- Wednesday, June 13, 2018, at 9:00 a.m.
- **Thursday, July 12, 2018, at 9:00 a.m. \*\*\***
- Wednesday, August 08, 2018, at 9:00 a.m.
- Wednesday, September 12, 2018, at 9:00 a.m.
- Wednesday, October 10, 2018, at 9:00 a.m.
- Wednesday, November 14, 2018, at 9:00 a.m.
- Wednesday, December 12, 2018, at 9:00 a.m.

*\*\*\*Please note Thursday meeting day*

202 C Street MS57C, San Diego Ca. 92101 I 619-236-7029 I 619-236-7016

## Driving Directions to the San Diego Concourse

### South on Interstate 5

- 5 South to Front St./Civic Center off ramp
- Take left fork on off ramp to 2nd Ave.
- Turn right onto 2nd Ave.
- Travel 3 blocks to where 2nd Ave. intersects A St.
- Enter Concourse Parkade structure

### North on Interstate 5

- 5 North to 6th Ave. off ramp
- Turn left onto 6th Ave.
- Turn right onto Ash St.
- Turn left on 2nd Ave., travel one block to where 2nd Ave. intersects A St.
- Enter Concourse Parkade structure



### South on Interstate 15

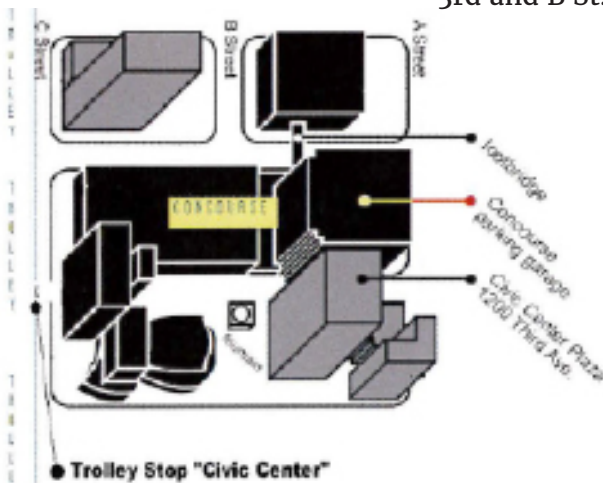
- 15 South to 163 South
- 163 becomes 10th Ave.
- Right on B St.
- Right on 3rd Ave.
- Concourse Parkade entrance is the first driveway on left

### West on 94 Freeway

- 94 West into Downtown
- 94 becomes F St.
- Right on 5th Ave.
- Left on B St.
- Right on 3rd Ave.
- Concourse Parkade entrance is the first driveway on left

## Parking

Concourse Parking Entrances:  
1st and B St.  
2nd and A St.  
3rd and B St.



## Trolley Line

Trolley stop "Civic Center" is located on 2nd and C St.



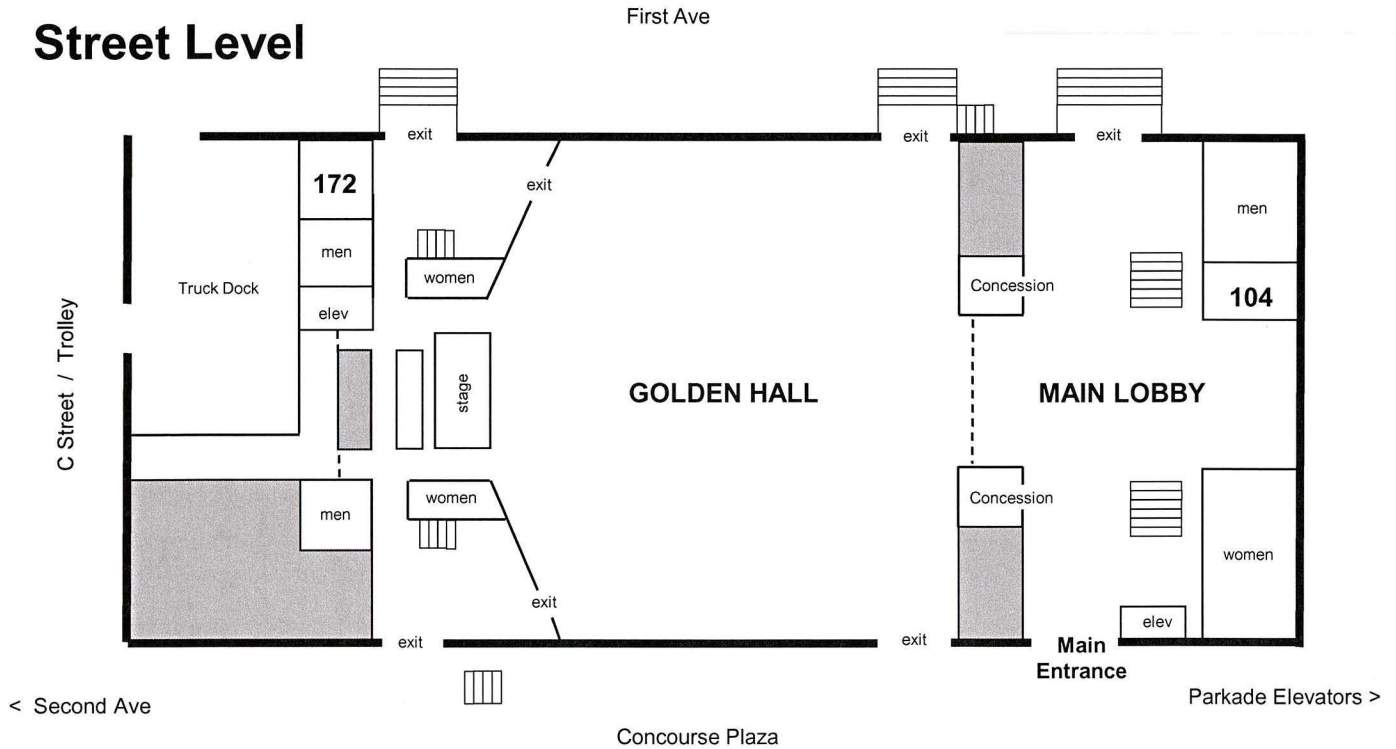
## Nearby Hotels

- Renaissance San Diego Downtown Hotel, W B St. & State St. Approx 0.3Mi
- The Westin San Diego, W Broadway & Columbia St. Approx 0.4Mi
- The Sofia Hotel, W Broadway & Front St. Approx 0.2 Mi
- The Westgate Hotel, 2nd Ave. Approx 0.1Mi
- Courtyard San Diego Downtown, Broadway & 6th Ave. Approx 0.3Mi

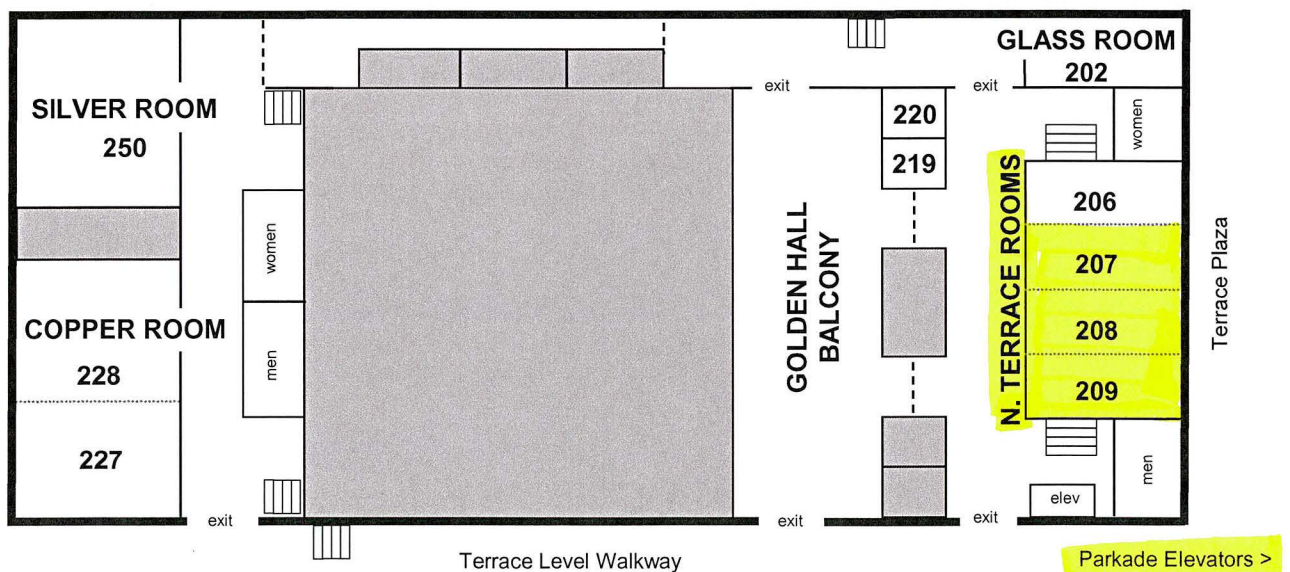
# SAN DIEGO CONCONOURSE

202 C Street MS57C, San Diego Ca. 92101 / 619-615-4100 / Fax 619-236-5994

## Street Level



## Second Level





## CONSOLIDATED PLAN ADVISORY BOARD (CPAB) MINUTES

WEDNESDAY, FEBRUARY 14, 2018

SAN DIEGO CIVIC CONCOURSE – NORTH TERRACE ROOMS 207–208  
202 'C' STREET, SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
<ul style="list-style-type: none"> <li>• Vicki Granowitz, Council District 3</li> <li>• Sara Berns, Council District 2</li> <li>• Ken Malbrough, Council District 4</li> <li>• Richard Thesing, Council District 7</li> <li>• Claudia Dunaway, Council District 8</li> </ul>	<ul style="list-style-type: none"> <li>• VACANT, Council District 1</li> <li>• VACANT, Council District 5</li> <li>• Gary Wong, Council District 6</li> <li>• Peter Dennehy, Council District 9</li> </ul>

STAFF PRESENT	ATTENDANCE SHEET
<ul style="list-style-type: none"> <li>• Erik Caldwell, Economic Development Director</li> <li>• Stephen Maduli-Williams, Community Development Division Program Manager</li> <li>• Michele Marano, Community Development Coordinator</li> <li>• Leonardo Alarcon, Community Development Specialist</li> <li>• Ulysses Panganiban, Community Development Specialist</li> <li>• Michelle Harati, Community Development Project Manager</li> </ul>	<p>3 people signed the attendance sheet</p>

### Call to Order

Ms. Vicki Granowitz called the meeting to order at 9:06 a.m. with six board members present. A quorum was achieved at the same time.

### Approval of Minutes

Ms. Granowitz called for a motion to approve the January 10, 2018, meeting minutes. Mr. Richard Thesing moved to approve the minutes. Ms. Sara Berns seconded the motion. The minutes were approved 5–0.

### Board Announcements

**a. Acknowledgement of exiting CPAB member: Joe LaCava**

Joe LaCava, Council District 1, was acknowledged and thanked for his time as a member of the CPAB. Vicky Joes, Director of Policy for Council President Pro Tem Barbara Bry, presented Mr. LaCava with a special commendation on behalf of Council President Pro Tem Barbara Bry. Erik Caldwell, Director of Economic Development, presented Mr. LaCava with a certificate of appreciation on behalf of the Economic Development Department.

**Staff Announcements**

- Mr. Stephen Maduli-Williams discussed the recent property acquisition of 1401 Imperial Avenue. The property will be utilized as a Housing Navigation Center for Homeless Services. Mr. Maduli-Williams explained that the action was authorized by [City Council on Monday, January 29, 2018](#), to acquire this property utilizing \$7.3 million in CDBG funding. Mr. Maduli-Williams stated that the City is soliciting Request for Proposals (RFP) from service agencies to operate the Navigation Center.
- Ms. Michelle Harati announced that on February 9th, staff released a Request for Proposals (RFP) from professional consulting firms to prepare the Consolidated Plan (Con Plan) for Fiscal Years 2020-2024. The contract will tentatively begin May 2018 and end in May 2019. A summary of the RFP can be viewed at the [City of San Diego's Economic Development ED Grants webpage](#) under the Opportunities tab. Interested applicants will be required to register with ED Grants prior to submission of a proposal. The proposal submission deadline is Wednesday, February 28, 2018, at 5:00 pm. PST.
- Ms. Harati explained that in regards to the Assessment for Fair Housing (AFH), a change in the timeline has occurred. On January 5, 2018, the Department of Housing and Urban Development (HUD) issued a Federal Register Notice stating that consolidated plan participants (the City of San Diego included) are required to submit an AFH after October 31, 2020. Ms. Harati also stated that as such, the AFH public meetings will not be occurring this year.
- Ms. Harati stated that the Community Development Division remains committed to continuing to update our [Regional Analysis of Impediments to Fair Housing choice](#), which is valid from Fiscal Year 2016 to Fiscal Year 2017, until we are required to submit the AFH after October 31, 2020. The Analysis of Impediments will include public meetings that will be scheduled for the upcoming year.
- Ms. Harati announced that Marie Cavarlez, from the Department of Housing and Urban Development office in Los Angeles, is planning to conduct an on-site visit monitoring the CDBG Program from March 12 to March 16, 2018. Ms. Harati also mentioned that Marie has been invited to attend the March 14 CPAB meeting and staff may be contacting CDBG recipients about scheduling a visit.
- Ms. Harati stated that the Nonprofit Academy will be hosting a Spring Workshop Series in local neighborhoods with dates in March, April and May. This series will

provide an opportunity to explore topics in program development, fundraising, marketing, and financial management. A series of webinar sessions will also be available for attendees and those who are unable to join the workshop sessions. Details of all upcoming events can be found on the City's [Nonprofit Academy](#) webpage.

#### Non-Agenda Public Comment

N/A

#### Agenda Item(s)

##### Discussion Item: 6a:

##### **Conflict of Interest Policies**

Mr. Delmar Williams from the City Attorney's Office gave a brief presentation regarding the City's conflict of interest policies and how they relate to CPAB activities. *Please see attached PowerPoint for additional information.*

##### Discussion Item 6b:

##### **Fiscal Year (FY) 2019 Request for Proposal (RFP) Status**

Mr. Leonardo Alarcon provided a status update of the FY 2019 CDBG RFP process. *Please see attached PowerPoint for additional information.*

#### Adjournment

- Meeting adjourned at 9:38 a.m.

**Reviewed Applications - Public Services**

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	City Advise?	City Advised Amount
AP-755-253	Project Launch Culinary Training Program	Kitchens for Good	\$2,553,518.84	\$98,500	92.86	Yes	\$2,455,018.84	Yes	\$98,500
AP-755-207	Solar Installation Training Program	GRID Alternatives San Diego	\$2,553,518.84	\$67,566	92.25	Yes	\$2,387,452.84	Yes	\$67,566
AP-755-274	Project CHOP	International Rescue Committee	\$2,553,518.84	\$81,803	91.86	Yes	\$2,305,649.84	Yes	\$81,803
AP-755-214	Safe Point San Diego	Family Health Centers of San Diego Inc	\$2,553,518.84	\$115,000	91.43	Yes	\$2,190,649.84	Yes	\$115,000
AP-755-256	Home-Delivered Meal Service San Diego	Mama's Kitchen	\$2,553,518.84	\$100,000	91.14	Yes	\$2,090,649.84	Yes	\$100,000
AP-755-289	College Apps Academy: Expanded Services	Reality Changers	\$2,553,518.84	\$62,000	90.71	Yes	\$2,028,649.84	Yes	\$62,000
AP-755-228	Seed to Table: Youth Agribusiness	Urban Life Ministries, Inc	\$2,553,518.84	\$75,000	90.00	Yes	\$1,953,649.84	Yes	\$75,000
AP-755-209	ECS Friend to Friend Shower Facilities	Episcopal Community Services	\$2,553,518.84	\$79,405	90.00	Yes	\$1,874,244.84	Yes	\$79,405
AP-755-230	Leaders Initiative	Ocean Discovery Institute	\$2,553,518.84	\$50,000	89.86	Yes	\$1,824,244.84	Yes	\$50,000
AP-755-246	Senior Care in the Home - Promise Zone	Meals-on-Wheels Greater San Diego, Inc. dba Meals on Wheels San Diego County	\$2,553,518.84	\$50,000	89.57	Yes	\$1,774,244.84	Yes	\$50,000
AP-755-237	Fresh Produce for Low-Income Seniors	Serving Seniors	\$2,553,518.84	\$51,453.84	89.14	Yes	\$1,722,791	Yes	\$51,453.84



AP-755-215	Employment Reentry Services	Center for Employment Opportunities	\$2,553,518.84	\$100,000	88.43	Yes	\$1,622,791	Yes	\$100,000
AP-755-263	Street Outreach Service Expansion	La Maestra Family Clinic, Inc.	\$2,553,518.84	\$156,628	88.43	Yes	\$1,466,163	Yes	\$156,628
AP-755-264	Job Readiness Training	San Diego Second Chance Program	\$2,553,518.84	\$100,773	87.79	Yes	\$1,365,390	Yes	\$100,773
AP-755-202	Domestic Abuse Forensic Exam Program	Center for Community Solutions	\$2,553,518.84	\$66,284	87.71	Yes	\$1,299,106	Yes	\$66,284
AP-755-208	JFS Housing Specialist	Jewish Family Service of San Diego	\$2,553,518.84	\$52,000	87.43	Yes	\$1,247,106	Yes	\$52,000
AP-755-224	Youth Business Enterprise	Union of Pan Asian Communities	\$2,553,518.84	\$94,000	87.00	Yes	\$1,153,106	Yes	\$94,000
AP-755-282	Second Chance Youth Garden	San Diego Second Chance Program	\$2,553,518.84	\$111,942	86.79	Yes	\$1,041,164	Yes	\$111,942
AP-755-252	Rotational Shelter Program	Interfaith Shelter Network of San Diego	\$2,553,518.84	\$51,620	86.71	Yes	\$989,544	Yes	\$51,620
AP-755-268	College Town: Expanded Services	Reality Changers	\$2,553,518.84	\$52,000	86.57	Yes	\$937,544	Yes	\$52,000
AP-755-280	Refugee Community Navigating Project	Karen Organization of San Diego	\$2,553,518.84	\$50,000	86.43	Yes	\$887,544	Yes	\$50,000
AP-755-277	El Nido Transitional Living Program	Interfaith Shelter Network of San Diego	\$2,553,518.84	\$118,323	84.86	Yes	\$769,221	Yes	\$118,323
AP-755-275	Court Appointed Special Advocate (CASA)	Voices for Children	\$2,553,518.84	\$100,000	84.29	Yes	\$669,221	Yes	\$100,000
AP-755-222	San Diego Electrical Training Center	San Diego Electrical Training Trust	\$2,553,518.84	\$100,000	84.14	Yes	\$569,221	Yes	\$100,000
AP-755-284	Financial Education & Empowerment	Casa Familiar	\$2,553,518.84	\$100,000	83.86	Yes	\$469,221	Yes	\$100,000
AP-755-239	Early Intervention Program	Barrio Logan College Institute	\$2,553,518.84	\$47,500	83.71	Yes	\$419,221	Yes	\$50,000

AP-755-255	Workshops for Warriors	Workshops for Warriors	\$2,553,518.84	\$240,000	83.54	Yes	\$179,221	Yes	\$240,000
AP-755-259	Moving Up	Travelers Aid Society of San Diego	\$2,553,518.84	\$127,361	83.29	Yes	\$51,860	Yes	\$127,361
AP-755-244	Trauma-informed Case Management	Urban Corps of San Diego County	\$2,553,518.84	\$51,860	83.29	Yes	\$0	Yes	\$51,860
AP-755-261	LEAP	South Bay Community Services	\$2,553,518.84	\$135,500	81.29	No	\$0	No	\$135,500
AP-755-231	TAY Academy	San Diego Youth Services	\$2,553,518.84	\$100,000	81.00	No	\$0	No	\$100,000
AP-755-265	FT Employment and Benefits Case Manager	Home Start, Inc.	\$2,553,518.84	\$59,761	81.00	No	\$0	No	\$59,761
AP-755-266	Green & Healthy Homes	Environmental Health Coalition	\$2,553,518.84	\$57,607	80.86	No	\$0	No	\$57,607
AP-755-293	Admissions-to-Alumni Center: New Service	Reality Changers	\$2,553,518.84	\$186,000	80.86	No	\$0	No	\$186,000
AP-755-285	Ignite Your Future	Urban League of San Diego County	\$2,553,518.84	\$500,000	80.29	No	\$0	No	\$500,000
AP-755-278	Energize Our Future	Groundwork San Diego-Chollas Creek	\$2,553,518.84	\$121,000	80.17	No	\$0	No	\$121,000
AP-755-248	Leadership In Our Neighborhood	Somali Family Service of San Diego	\$2,553,518.84	\$217,954	79.86	No	\$0	No	\$217,954

**Reviewed Applications - All RFP Types**

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	City Advise?	City Advised Amount
AP-755-257	Biomed Career Workshop for LMI Youth	LaunchBio, Inc.	\$300,000	\$50,000	85.67	Yes	\$250,000	Yes	\$50,000
AP-755-216	IAMBK Green	I Am My Brother's Keeper CDC	\$300,000	\$50,000	81.17	Yes	\$200,000	Yes	\$50,000
AP-755-243	Micro-enterprise TA for Creative Sector	NEW AMERICANS MUSEUM	\$300,000	\$42,550	79.83	Yes	\$150,000	Yes	\$50,000
AP-755-219	Capacity building: therapy for veterans	Wave Academy	\$300,000	\$50,000	73.17	Yes	\$100,000	Yes	\$50,000
AP-755-286	Service2CEO	The Rosie Network	\$300,000	\$50,000	68.33	Yes	\$50,000	Yes	\$50,000
AP-755-225	Game Changer	Shep-Ty Inc.	\$300,000	\$50,000	67.67	Yes	\$0	Yes	\$50,000

**Reviewed Applications - Community and Economic Development**

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	City Advise?	City Advised Amount
AP-755-250	Low-Income Entrepreneurship Assistance	International Rescue Committee	\$2,414,720	\$139,902	90.57	Yes	\$2,274,818	Yes	\$139,902
AP-755-205	Microlending Program	Accion San Diego	\$2,414,720	\$183,128	88.07	Yes	\$2,091,690	Yes	\$183,128
AP-755-283	Micro-Enterprise Success Program	City Heights Community Development Corporation	\$2,414,720	\$110,540	87.86	Yes	\$1,981,150	Yes	\$110,540
AP-755-236	Business Basics	Southwestern Community College	\$2,414,720	\$275,276.63	87.00	Yes	\$1,705,873.37	Yes	\$275,276.63
AP-755-273	Loan Fund Special Initiative	Accion San Diego	\$2,414,720	\$1,119,528	85.50	Yes	\$586,345.37	Yes	\$1,119,528
AP-755-235	Access Microenterprise Development	ACCESS	\$2,414,720	\$91,503	85.14	Yes	\$494,842.37	Yes	\$91,503
AP-755-281	City Heights MicroEnterprise Development	Horn of Africa Community	\$2,414,720	\$202,113	83.57	Yes	\$292,729.37	Yes	\$202,113
AP-755-247	Transportation Microenterprise Program	Somali Family Service of San Diego	\$2,414,720	\$292,729	77.57	Yes	\$0.37	Yes	\$292,729

**Reviewed Applications - Nonprofit Capital Improvement Projects / Housing Rehabilitation**

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	City Advise?	City Advised Amount
AP-755-262	HOPE Clinic Service Expansion	La Maestra Family Clinic, Inc.	\$3,375,000	\$367,504	84.43	Yes	\$3,007,496	Yes	\$367,504
AP-755-213	Accessibility and Safety Improvements	Urban Corps of San Diego County	\$3,375,000	\$500,000	81.00	Yes	\$2,507,496	Yes	\$500,000
AP-755-241	Survivor Access to Family Services	Center for Community Solutions	\$3,375,000	\$111,120	78.00	Yes	\$2,396,376	Yes	\$111,120
AP-755-288	SDAIHC, Health Center Capital Improvement	San Diego American Indian Health Center	\$3,375,000	\$288,558	75.86	Yes	\$2,107,818	Yes	\$288,558
AP-755-242	Roof Replacement - Delta property	Chicano Federation of San Diego County	\$3,375,000	\$120,416	74.43	Yes	\$1,987,402	Yes	\$120,416
AP-755-233	Villa Flooring	St. Paul's Senior Services	\$3,375,000	\$234,850	74.29	Yes	\$1,752,552	Yes	\$234,850
AP-755-251	MHC - Generator + Nurse Call System	St. Paul's Senior Services	\$3,375,000	\$642,978	73.14	Yes	\$1,109,574	Yes	\$642,978
AP-755-272	Window replacement - Park Place property	Chicano Federation of San Diego County	\$3,375,000	\$254,400	69.43	Yes	\$855,174	Yes	\$254,400



**Reviewed Applications - Sustainability**

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	City Advise?	City Advised Amount
AP-755-206	Solar Affordable Homes Program	GRID Alternatives San Diego	\$1,419,278	\$225,000	88.14	Yes	\$1,194,278	Yes	\$225,000
AP-755-258	SYHealth Solar Power Project (SPP)	Centro de Salud de la Comunidad de San Ysidro, Inc.	\$1,419,278	\$567,278.14	83.43	Yes	\$626,999.86	Yes	\$567,278.14
AP-755-232	North Shores Solar Project	The Arc of San Diego	\$1,419,278	\$350,000	81.71	Yes	\$276,999.86	Yes	\$350,000
AP-755-204	Ronald McDonald House Solar Project	Ronald McDonald House Charities Of San Diego, Inc.	\$1,419,278	\$277,000	76.29	Yes	\$-0.14	Yes	\$277,000

**Reviewed Applications - Single Family Housing Rehab**

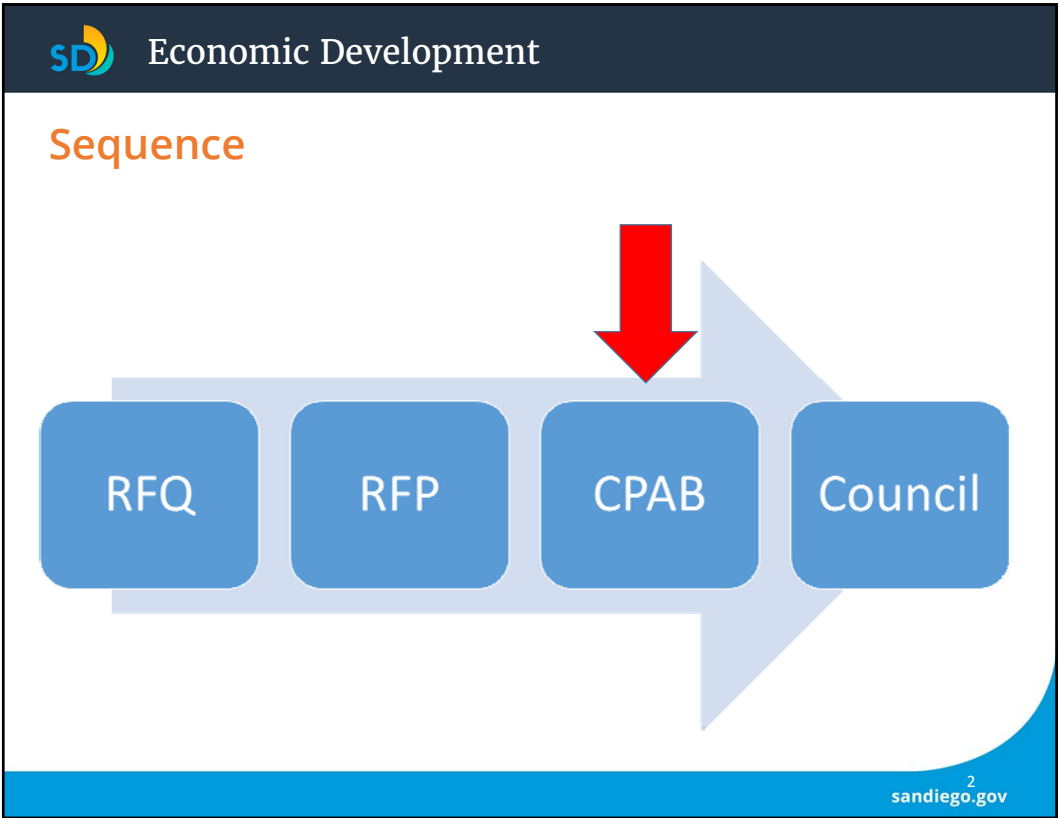
ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	City Advise?	City Advised Amount
AP-755-240	Home Repairs in Logan Heights	San Diego Habitat for Humanity	\$970,039	\$320,000	80.86	Yes	\$650,039	Yes	\$320,000
AP-755-245	Senior Home Improvement Program	Urban Corps of San Diego County	\$970,039	\$219,880	75.71	Yes	\$430,159	Yes	\$219,880
AP-755-218	Safe at Home	Rebuilding Together San Diego	\$970,039	\$430,159	71.29	Yes	\$0	Yes	\$430,159


Economic Development

FY 2019 CDBG RFP Application  
Scores & Rankings

Consolidated Plan Advisory Board  
March 14, 2018

The City of  
**SAN  
DIEGO**





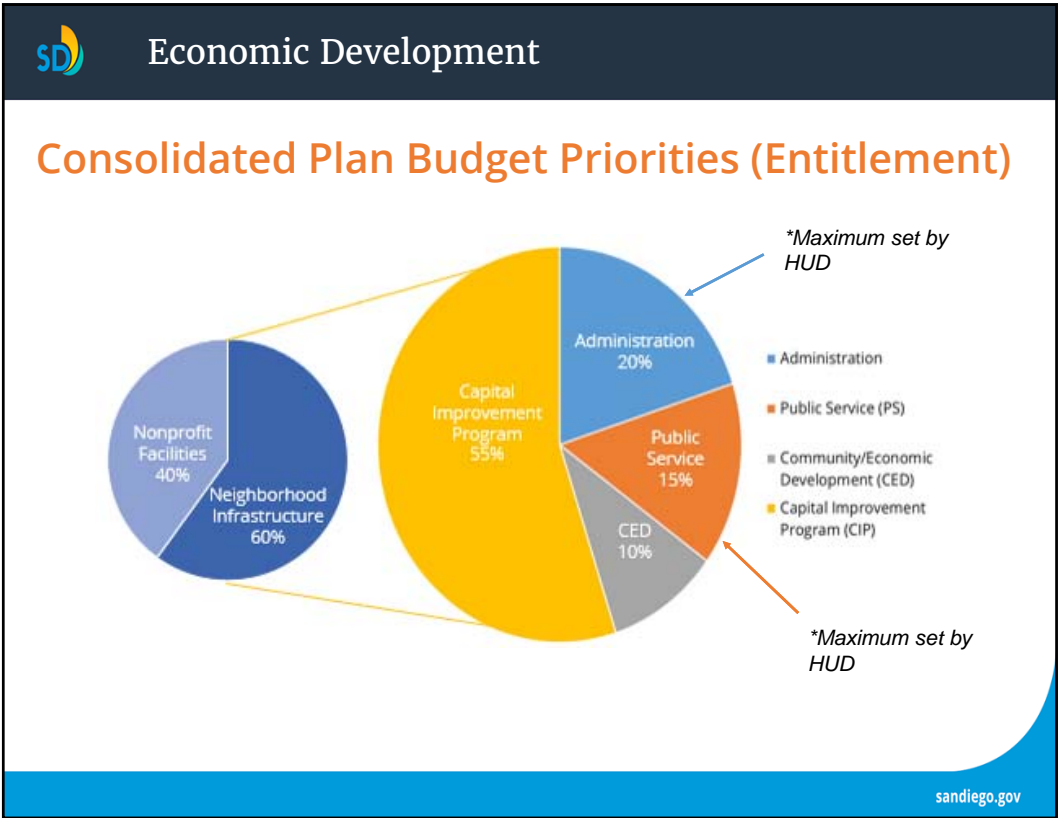
Economic Development


FY 2019 Requested Funding

	Category	Budgeted	Requested	Over/under
PS Budget	Public Services	\$742,280	\$4,232,060	+\$3,489,780
	Small/Emerging Organizations	\$300,000	\$300,000	-
CED/CIP Budget	Community/Econ Development	\$3,000,000	\$2,414,720	(-\$585,280)
	Nonprofit CIPs & Multifamily Rehab	\$2,000,000	\$2,519,826	+\$519,826
	Sustainability Rehab	\$2,000,000	\$1,419,278	(-\$580,722)
	Single Family Housing Rehab	\$2,000,000	\$970,039	(-\$1,029,961)

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Economic Development

### Reinvestment Initiative

- Approved by Council Resolution R-310811, effective December 16, 2016
- FY 2019 focus areas:
  - Affordable Housing and Homelessness
  - Inclusive Economic Growth and Workforce Development
  - Sustainability Programs
  - City Infrastructure
  - Public Services and Capacity Building

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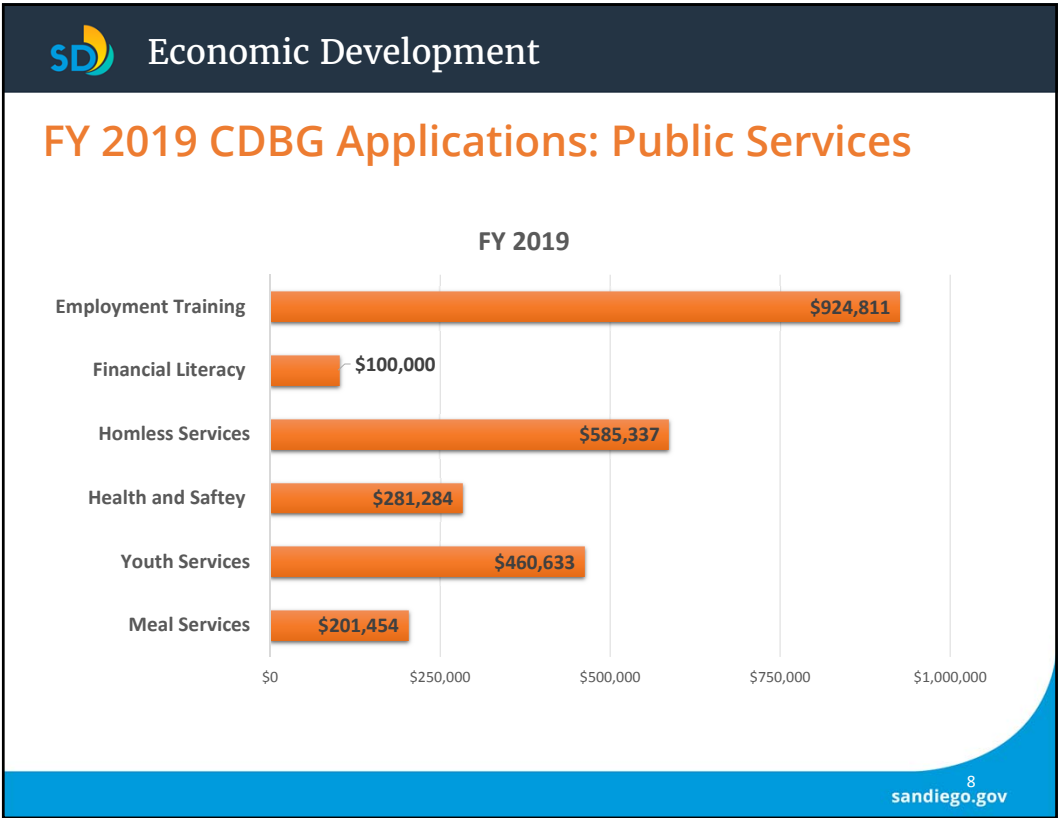
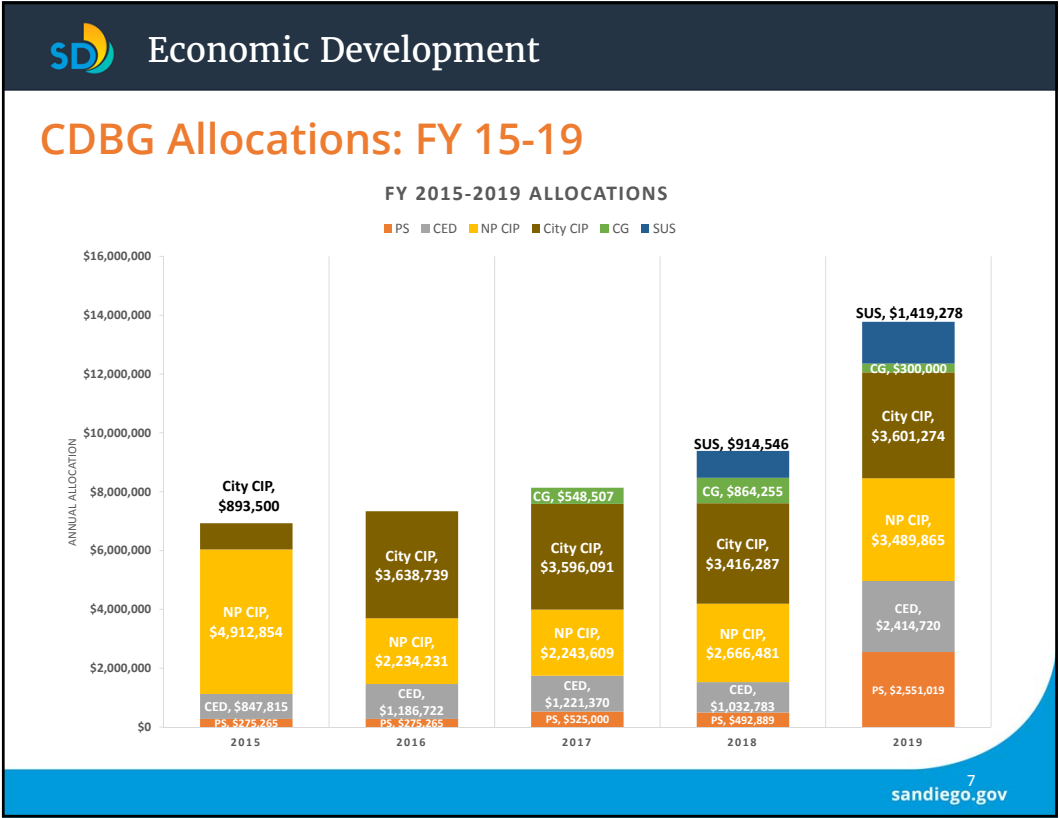
Economic Development

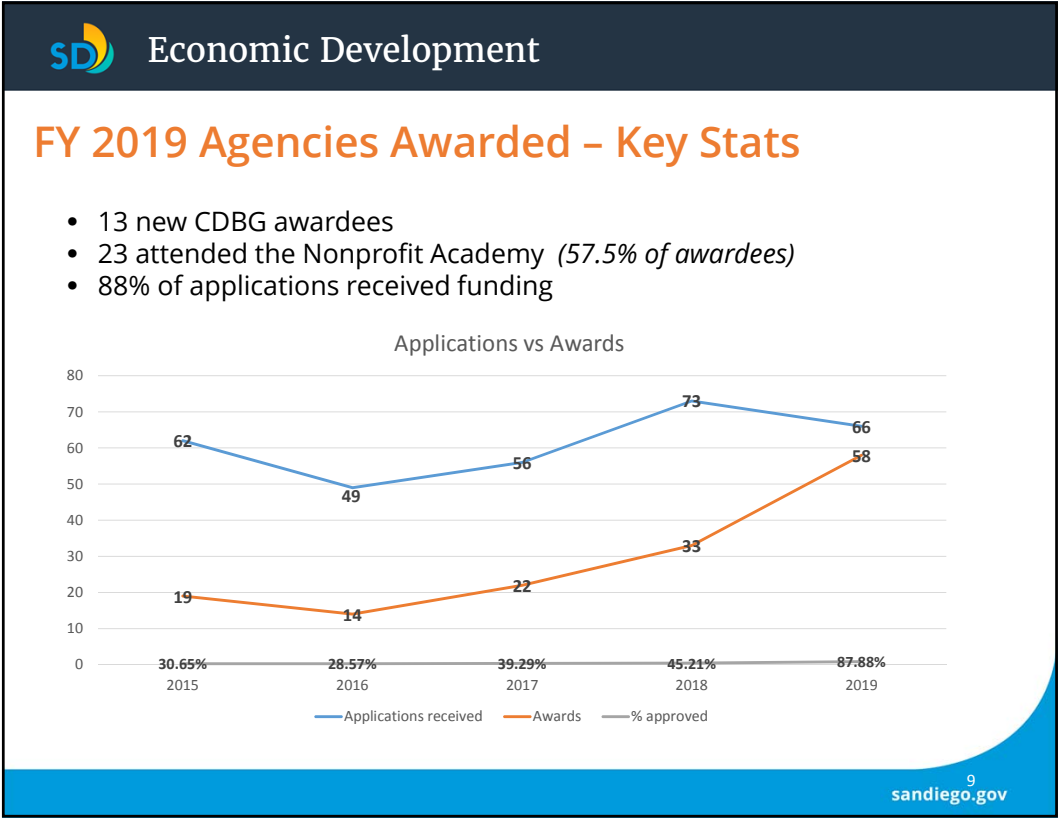
### FY 2019 CDBG Application Scores


- ❖ FY 2019 CDBG application scores and rankings
- ❖ Overall, 40 agencies awarded for 58 projects totaling \$10,174,882
- ❖ Handouts list projects by category
  - **Public Services:** 29 projects totaling \$2,551,019
  - **Small/Emerging:** 6 projects totaling \$300,000
  - **Community/Economic Development:** 8 projects totaling \$2,414,720
  - **Nonprofit Capital Improvement Projects & Multi-family Housing Rehabilitation:** 8 projects totaling \$2,519,826
  - **Single Family Housing Rehab:** 3 projects totaling \$970,039
  - **Sustainability Rehabilitation:** 4 projects totaling \$1,419,278

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 Economic Development

### FY 19 Agencies Awarded – Small/Emerging

I Am My Brother’s Keeper CDC

Wave Academy

Shep-Ty Inc.

New Americans Museum

LaunchBio, Inc.

The Rosie Network

➤ **Challenge Grant:** 6 projects totaling \$300,000

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Economic Development


### FY 19 Agencies Awarded - Community & Economic Development

Acción San Diego (2)	ACCESS	Horn of Africa Community
City Heights CDC	Southwestern Community College	International Rescue Comm.
Somali Family Service		

➤ **Community/Econ Development:** 8 projects totaling \$2,414,720

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Economic Development


### FY 19 Agencies Awarded - Nonprofit CIP & Multifamily Housing Rehab

Urban Corps	San Diego American Indian Health Ctr	St. Paul's Senior Services (2)
Chicano Federation (2)	Center for Comm. Solutions	La Maestra Family Clinic
S.V.D.P. Management, Inc.		

➤ **Nonprofit CIP & Housing Rehab:** 8 projects totaling \$2,519,826

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 Economic Development

FY 19 Agencies Awarded – Single Family Rehab

Rebuilding Together San Diego


San Diego Habitat for Humanity

Urban Corps

➤ **Single Family Home Rehab:** 3 projects totaling \$970,039

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FY 19 Agencies Awarded - Sustainability Rehab

GRID Alternatives San Diego

Ronald McDonald House Charities


Centro de Salud de la Comunidad de San Ysidro (San Ysidro Health Ctr)

The Arc of San Diego

➤ **Sustainability Rehab:** 4 projects totaling \$1,419,278

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### CPAB Recommendation/Action

*Approval of the CPAB’s prioritized list of projects to be considered by the City Council for Fiscal Year 2019 CDBG funding and recommendation to the City Council to incorporate the projects into the City’s FY 2019 Annual Action Plan*

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### Next Steps

Meeting/Event	Date*
Public Safety & Livable Neighborhoods Council Committee: FY 2019 HUD Entitlement Allocations	March 21
Public Comment Period: Annual Action Plan (AAP)	April 6 – May 6
City Council Hearing FY 2019 HUD Entitlement Allocations and AAP	April 23
<b>Annual Action Plan and Substantial Amendment submitted to HUD</b>	<b>May 15</b>

\*Public hearing dates are tentative and are subject to change

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Thank you

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