

**COUNCIL STAFF DOCKET BRIEFING AGENDA  
FOR THE CITY COUNCIL MEETINGS OF  
Monday, December 10, 2018 & Tuesday, December 11, 2018  
Briefing will begin promptly at 10:00 a.m., Thursday, December 6, 2018  
202 C Street, San Diego CA 92101- 12th Floor, Conference Room 12A**

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This meeting allows staff from City and independent departments to brief Council offices on certain items anticipated to appear on Monday, December 10, 2018 & Tuesday, December 11, 2018 docket agendas of the San Diego City Council and/or Housing Authority. The agendas for those entities are not yet final at the time this notice is published.

Council staff may question department staff about any item listed below. This is an information-gathering meeting only. The meeting is open to the public.

**ITEM A:      Resolution Approving the Agreement Between the City and San Diego Police Officers Association Regarding the Lateral and Recruitment Incentive Programs**  
Staff: Colin Brazile/Abby Jarl-Veltz, Human Resources Department

*Informational Item*  
**ITEM B:      Receive Fiscal Year 2019 First Quarter Monitoring Report**  
Staff: Jose Mendoza/Jeff Peelle, Department of Finance

*Informational Item*  
**ITEM C:      Receive Fiscal Year 2020-2024 Five-Year Financial Outlook**  
Staff: Dave Onate/Adrian Del Rio, Department of Finance

**ITEM D:      Receive Fiscal Year 2019 Capital Improvements Program (CIP) Mid-Year Budget Monitoring Report and Authorize Mid-Year CIP Budget Revisions**  
Staff: Caryn Mcgriff/Nicholas O'Donnell, Department of Finance

**DIRECTOR OF LEGISLATIVE AFFAIRS UPDATES – Erin Demorest**

**MAYOR'S UPDATES – Jessica Lawrence**