Protecting Neighborhood Services
Putting neighborhoods first and improving quality of life in San Diego by maintaining key services restored in recent years.

Commitment to Infrastructure
The FY19 budget proposes the largest ever investment in Capital Improvement Projects.

District 6 Library Hours Maintained

District 6 Recreation Center Hours Maintained

District 6 Crime Statistics

District 6 Park Improvements

District 6 Investment Since Taking Office
Over 120 Miles of Street Repaired
Over 12,000 Pot Holes Filled
Over 24,000 Linear Feet of Sidewalk Replaced

Prioritizing Public Safety
Included in the budget are SDPD salary increases and funding for recruitment efforts, contributing to a decreased overall crime rate.

District 6 Investment Since Taking Office

District 6 Recreation Center Hours Maintained

District 6 Crime Statistics

District 6 Park Improvements

District 6 Investment Since Taking Office
Over 120 Miles of Street Repaired
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Citywide $3.8 Billion

Enterprise Funds $1.061B 28%
Capital Improvement Program $553M 15%
Special Revenue $600M 16%
Internal Service & Capital Projects $138.2M 4%
General Fund $1.447B 38%

Fire-Rescue Performance
153,485 Calls where Fire-Rescue Teams Responded
6,105 Structure or Wildfire Incidents
7 Fire Stations in District 6
9-1-1 call answer to crew notify time of 1 min. 50 sec.

9-1-1 & Non-Emergency Call Wait Times Citywide

Commitment to Clean Streets
16 New FTEs
$4.2M in Funding
For Litter & Graffiti Abatement

Commitment to Clean Streets
16 New FTEs
$4.2M in Funding
For Litter & Graffiti Abatement
District 6 FY19
Budget & Commercial Paper Allocations

**Water**
- PURE Water Program:
  - North City Pure Water Pipeline
  - Facility Improvements to North City and Metropolitan Biosolids Center
- Canyonside Recycled Water Improvements
- Large Diameter Water Transmission Pipeline—District-wide
- Water Main Replacements – District-wide

**City Facilities**
- Miramar Landfill Trailer Replacements
- Mira Mesa Library HVAC Replacement & Foundation Repair
- Mira Mesa South Storm Drain Replacement
- New Street Lights on Mt. Acadia
- Clairemont Mesa Sidewalk Replacement
- Clairemont Mesa Blvd. Storm Drain Replacement
- Rancho Penasquitos Library Roof Repair

**Traffic Calming**
- Flashing Beacons for:
  - Flanders Dr. & Flanders Place
  - Montango St. & Goleta Road
- New Traffic Signal:
  - Aquarius Drive & Camino Ruiz
- Pedestrian Signal Upgrades:
  - Convoy St. & Balboa Ave.

**Waste Water**
- Metropolitan Biosolids Center System Improvements
- Fire Station #27 Sewer Repair
- Mira Mesa Trunk Sewer Improvement
- Sewer Main Replacements – District-wide
- Pipeline Rehabilitation – District-wide

**D6 Street Repairs**
- Clairemont
- Mira Mesa