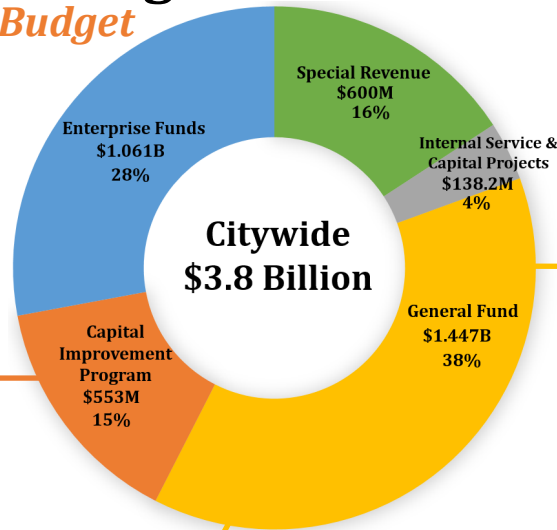


SD District 6 Budget Briefing

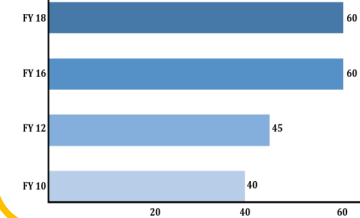
Fiscal Year 2019 Proposed Budget



Protecting Neighborhood Services
Putting neighborhoods first and improving quality of life in San Diego by maintaining key services restored in recent years.

Commitment to Infrastructure
The FY19 budget proposes the largest ever investment in Capital Improvement Projects.

District 6 Recreation Center Hours Maintained

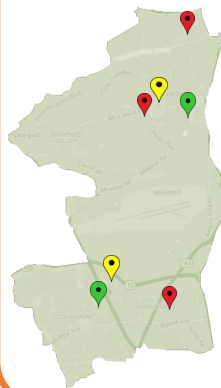


Prioritizing Public Safety
Included in the budget are SDPD salary increases and funding for recruitment efforts, contributing to a decreased overall crime rate.

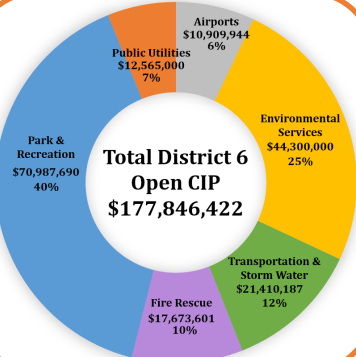
District 6 Crime Statistics

Crime Type	2016	2017	% Change
Violent Crime	309	266	-13.9%
Property Crime	2,515	2,363	-6.0%
Crime Totals	2,824	2,629	-6.9%

District 6 Park Improvements



Total District 6 Open CIP \$177,846,422



District 6 Investment Since Taking Office



Over 120 Miles of Street Repaired

Over 12,000 Pot Holes Filled



Over 24,000 Linear Feet of Sidewalk Replaced

Fire-Rescue Performance



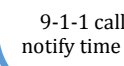
153,485 Calls where Fire-Rescue Teams Responded



6,105 Structure or Wildfire Incidents



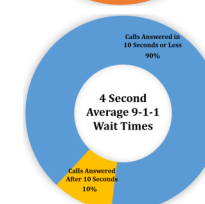
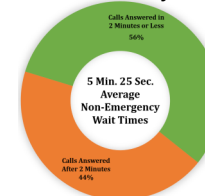
7 Fire Stations in District 6



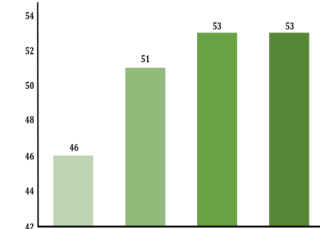
9-1-1 call answer to crew notify time of 1 min. 50 sec.



9-1-1 & Non-Emergency Call Wait Times Citywide



District 6 Library Hours Maintained

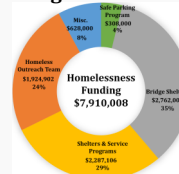


Commitment to Clean Streets

16 New FTEs
\$4.2M in Funding
For Litter & Graffiti Abatement



Continued Commitment to Ending Homelessness



Water

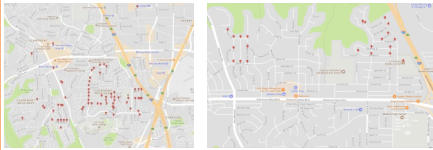
- PURE Water Program:
 - North City Pure Water Pipeline
 - Facility Improvements to North City and Metropolitan Biosolids Center
- Canyonside Recycled Water Improvements
- Large Diameter Water Transmission Pipeline—District-wide
- Water Main Replacements – District-wide

City Facilities

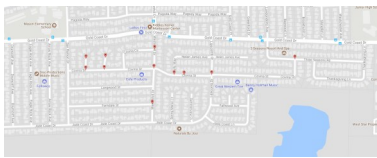
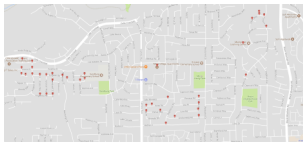
- Miramar Landfill Trailer Replacements
- Mira Mesa Library HVAC Replacement & Foundation Repair
- Mira Mesa South Storm Drain Replacement
- New Street Lights on Mt. Acadia
- Clairemont Mesa Sidewalk Replacement
- Clairemont Mesa Blvd. Storm Drain Replacement
- Rancho Penasquitos Library Roof Repair

District 6 FY19 Budget & Commercial Paper Allocations

D6 Street Repairs Clairemont



Mira Mesa



Waste Water

- Metropolitan Biosolids Center System Improvements
- Fire Station #27 Sewer Repair
- Mira Mesa Trunk Sewer Improvement
- Sewer Main Replacements – District-wide
- Pipeline Rehabilitation – District-wide

Traffic Calming

Flashing Beacons for:

- Flanders Dr. & Flanders Place
- Montango St. & Goleta Road

New Traffic Signal:

- Aquarius Drive & Camino Ruiz

Pedestrian Signal Upgrades:

- Convoy St. & Balboa Ave.